## Colorado Department of Revenue <br> Office of Research and Analysis Monthly State Motor Fuel Gallons and Receipts

|  |  | May 2012 | FY11-12 YTD | FY10-11 YTD | Percent <br> Change |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { GASOLINE/ } \\ & \text { GASOHOL } \end{aligned}$ | Gross Gallons | 183,828,401 | 1,982,063,311 | 1,990,272,844 | -0.4\% |
|  | Exemptions/Deductions | 7,246,268 | 86,981,469 | 93,054,297 | -6.5\% |
|  | Refunds | 60,105 | 12,742,075 | 13,144,189 | -3.1\% |
|  | Net Gallons | 176,522,028 | 1,882,339,767 | 1,884,074,358 | -0.1\% |
| DIESEL: | Gross Gallons | 56,283,692 | 568,375,729 | 585,960,473 | -3.0\% |
|  | Exemptions/Deductions | 10,421,110 | 97,549,783 | 98,486,210 | -1.0\% |
|  | Refunds | 17,762 | 29,714,312 | 25,169,472 | 18.1\% |
|  | Distributed to Other States | 1,148,159 | 7,233,678 | 16,461,426 | -56.1\% |
|  | Net Gallons | 45,844,820 | 441,111,633 | 462,304,791 | -4.6\% |
| ALTERNATIVE FUELS | Gross Gallons | 3,562,948 | 39,889,217 | 16,617,566 | 140.0\% |
|  | Exemptions/Deductions | 960,427 | 10,257,770 | 4,676,154 | 119.4\% |
|  | Net Gallons | 2,602,521 | 29,631,447 | 11,941,413 | 148.1\% |
| AVIATION GASOLINE | Gross Gallons | 425,294 | 4,651,083 | 4,391,737 | 5.9\% |
|  | Exemptions/Deductions | 49,500 | 368,023 | 444,594 | -17.2\% |
|  | Refunds | - | 299,496 | 257,164 | 16.5\% |
|  | Net Gallons | 375,794 | 3,983,564 | 3,689,979 | 8.0\% |
| AVIATION JET FUEL | Gross Gallons | 23,612,994 | 239,246,553 | 163,126,817 | 46.7\% |
|  | Exemptions/Deductions | 17,847,539 | 200,799,658 | 131,350,409 | 52.9\% |
|  | Refunds | - | 2,012,789 | 3,499,477 | -42.5\% |
|  | Net Gallons | 5,765,455 | 36,434,106 | 28,276,932 | 28.8\% |
| SUMMARY | Gross Gallons Total | 267,713,329 | 2,834,225,893 | 2,760,369,437 | 2.7\% |
|  | Exemptions/Deductions Total | 36,524,844 | 395,956,703 | 328,011,663 | 20.7\% |
|  | Refunds Total | 77,867 | 44,768,672 | 42,070,302 | 6.4\% |
|  | Distributed to Other States | 1,148,159 | 7,233,678 | 16,461,426 | -56.1\% |
|  | Net Gallons Total | 231,110,618 | 2,393,500,518 | 2,390,287,472 | 0.1\% |
| RECEIPTS | Net Gasoline/Gasohol @ 22 cents | \$ 37,840,557 | \$ 417,231,131 | \$ 409,196,013 | 2.0\% |
|  | Net Special Fuel @ 20.5 cents | 9,137,265 | 96,744,322 | 96,099,740 | 0.7\% |
|  | Net Aviation Gasoline @ 6 cents | 17,429 | 179,599 | 189,089 | -5.0\% |
|  | Net Aviation Jet Fuel @ 4 cents | 136,230 | 1,194,254 | 1,108,306 | 7.8\% |
|  | Net All Fuels Total | \$ 47,131,481 | \$ 515,349,305 | \$ 506,593,149 | 1.7\% |



Note: Gallons and excise tax receipts may not reconcile. Gallons are tracked by actual period of activity,
while excise taxes are based on receipts during the calendar month.

