Colorado Department of Revenue
Office of Research and Analysis
Monthly State Motor Fuel Gallons and Receipts

|  |  | May 2006 | FY05-06 YTD | FY04-05 YTD | Percent Change |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { GASOLINE/ } \\ & \text { GASOHOL } \end{aligned}$ | Gross Gallons | 183,302,657 | 1,967,789,080 | 1,987,070,221 | -1.0\% |
|  | Exemptions/Deductions | 7,791,124 | 79,119,250 | 83,247,170 | -5.0\% |
|  | Refunds | 715,377 | 15,264,908 | 14,414,844 | 5.9\% |
|  | Net Gallons | 174,796,156 | 1,873,404,922 | 1,889,408,207 | -0.8\% |
| DIESEL: | Gross Gallons | 61,345,178 | 620,256,045 | 591,068,972 | 4.9\% |
|  | Exemptions/Deductions | 9,223,813 | 90,152,097 | 77,636,741 | 16.1\% |
|  | Refunds | 1,608,387 | 25,784,839 | 27,239,171 | -5.3\% |
|  | Distributed to Other States | 2,544,356 | 16,250,154 | 16,077,475 | 1.1\% |
|  | Net Gallons | 47,968,622 | 488,068,954 | 470,115,585 | 3.8\% |
| ALTERNATIVE FUELS | Gross Gallons | 1,617,386 | 5,035,731 | - | N/A |
|  | Exemptions/Deductions | 1,254,337 | 4,015,709 | - | N/A |
|  | Net Gallons | 363,049 | 1,020,022 | - | N/A |
| AVIATION GASOLINE | Gross Gallons | 797,570 | 5,694,102 | 6,248,374 | -8.9\% |
|  | Exemptions/Deductions | 160,976 | 999,417 | 857,408 | 16.6\% |
|  | Refunds | - | 9,334 | 50,796 | -81.6\% |
|  | Net Gallons | 636,594 | 4,685,351 | 5,340,170 | -12.3\% |
| AVIATION JET FUEL | Gross Gallons | 36,848,067 | 371,296,188 | 343,830,080 | 8.0\% |
|  | Exemptions/Deductions | 34,271,865 | 334,079,696 | 304,812,819 | 9.6\% |
|  | Refunds | 148,755 | 4,166,576 | 2,205,108 | 89.0\% |
|  | Net Gallons | 2,427,447 | 33,049,917 | 36,812,153 | -10.2\% |
| SUMMARY | Gross Gallons Total | 283,910,858 | 2,970,071,146 | 2,928,217,647 | 1.4\% |
|  | Exemptions/Deductions Total | 52,702,114 | 508,366,169 | 466,554,138 | 9.0\% |
|  | Refunds Total | 2,472,520 | 45,225,656 | 43,909,919 | 3.0\% |
|  | Distributed to Other States | 2,544,356 | 16,250,154 | 16,077,475 | 1.1\% |
|  | Net Gallons Total | 226,191,868 | 2,400,229,167 | 2,401,676,115 | -0.1\% |
| RECEIPTS | Net Gasoline/Gasohol @ 22 cents | \$ 36,441,431 | \$ 387,793,174 | \$ 398,825,710 | -2.8\% |
|  | Net Special Fuel @ 20.5 cents | 8,951,255 | 94,892,100 | 94,997,283 | -0.1\% |
|  | Net Aviation Gasoline @ 6 cents | 21,671 | 255,885 | 236,458 | 8.2\% |
|  | Net Aviation Jet Fuel @ 4 cents | 222,327 | 1,943,253 | 1,730,330 | 12.3\% |
|  | Net All Fuels Total | \$ 45,636,683 | \$ 484,884,412 | \$ 495,789,781 | -2.2\% |

Fiscal Year-to-Date Percent Change

$\square$ FY04
Gasoline/Gasohol
Diesel
FY05
$\square$ FY06

Note: Gallons and excise tax receipts may not reconcile. Gallons are tracked by actual period of activity,
while excise taxes are based on receipts during the calendar month.

