

FY 2022-23 Common Policy Summary - Department of Revenue

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2019-20

Salary Survey

01. Executive Director's Office, (A) Administration and Support,	Personal Services	\$239,249	0.0	\$229,977	\$9,272	\$0	\$0
01. Executive Director's Office, (A) Administration and Support,	Salary Survey	(\$2,775,383)	0.0	(\$1,067,127)	(\$1,703,284)	(\$4,972)	\$0
01. Executive Director's Office, (B) Hearing Division,	Personal Services	\$58,279	0.0	\$0	\$58,279	\$0	\$0
03. Taxation Business Group, (A) Administration ,	Personal Services	\$9,738	0.0	\$8,884	\$854	\$0	\$0
03. Taxation Business Group, (B) Taxation and Compliance Division,	Personal Services	\$446,776	0.0	\$410,497	\$36,279	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Personal Services	\$256,976	0.0	\$251,427	\$5,549	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Fuel Tracking System	\$1,181	0.0	\$0	\$1,181	\$0	\$0
03. Taxation Business Group, (D) Tax Conferee,	Personal Services	\$25,492	0.0	\$25,492	\$0	\$0	\$0
04. Division of Motor Vehicles, (A) Administration , (1) Administration	Personal Services	\$43,853	0.0	\$9,857	\$32,477	\$1,519	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Ignition Interlock Program	\$13,192	0.0	\$0	\$13,192	\$0	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Personal Services	\$823,641	0.0	\$111,144	\$709,044	\$3,453	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Emissions Program	\$28,676	0.0	\$0	\$28,676	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Personal Services	\$104,664	0.0	\$15,913	\$88,751	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Motorist Insurance Identification Database Progr:	\$2,084	0.0	\$0	\$2,084	\$0	\$0
05. Specialized Business Group, (A) Administration ,	Personal Services	\$15,470	0.0	\$142	\$15,328	\$0	\$0
05. Specialized Business Group, (B) Limited Gaming Division,	Personal Services	\$173,269	0.0	\$0	\$173,269	\$0	\$0
05. Specialized Business Group, (C) Liquor and Tobacco Enforcement Division,	Personal Services	\$62,403	0.0	\$3,794	\$58,609	\$0	\$0
05. Specialized Business Group, (D) Division of Racing Events,	Personal Services	\$14,832	0.0	\$0	\$14,832	\$0	\$0
05. Specialized Business Group, (E) Auto Industry Division,	Personal Services	\$62,210	0.0	\$0	\$62,210	\$0	\$0
05. Specialized Business Group, (F) Marijuana Enforcement,	Marijuana Enforcement	\$198,193	0.0	\$0	\$198,193	\$0	\$0
06. State Lottery Division, (A) State Lottery Division,	Personal Services	\$195,205	0.0	\$0	\$195,205	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Health, Life and Dental (HLD)

01. Executive Director's Office, (A) Administration and Support,	Personal Services	\$1,180,584	0.0	\$1,148,593	\$31,991	\$0	\$0
01. Executive Director's Office, (A) Administration and Support,	Health, Life, and Dental	(\$13,312,792)	0.0	(\$5,275,428)	(\$8,002,942)	(\$34,422)	\$0
01. Executive Director's Office, (B) Hearing Division,	Personal Services	\$262,502	0.0	\$0	\$262,502	\$0	\$0
03. Taxation Business Group, (A) Administration ,	Personal Services	\$44,842	0.0	\$42,534	\$2,308	\$0	\$0
03. Taxation Business Group, (B) Taxation and Compliance Division,	Personal Services	\$2,109,839	0.0	\$1,965,290	\$144,549	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Personal Services	\$1,373,748	0.0	\$1,322,637	\$51,111	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Fuel Tracking System	\$13,302	0.0	\$0	\$13,302	\$0	\$0
03. Taxation Business Group, (D) Tax Conferee,	Personal Services	\$122,045	0.0	\$122,045	\$0	\$0	\$0
04. Division of Motor Vehicles, (A) Administration , (1) Administration	Personal Services	\$302,837	0.0	\$47,192	\$245,131	\$10,514	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Ignition Interlock Program	\$61,191	0.0	\$0	\$61,191	\$0	\$0

04. Division of Motor Vehicles, (B) Driver Services,	Personal Services	\$3,908,194	0.0	\$532,110	\$3,352,176	\$23,908	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Emissions Program	\$133,025	0.0	\$0	\$133,025	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Personal Services	\$488,654	0.0	\$76,185	\$412,469	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Motorist Insurance Identification Database Progr	\$8,868	0.0	\$0	\$8,868	\$0	\$0
05. Specialized Business Group, (A) Administration ,	Personal Services	\$88,684	0.0	\$678	\$88,006	\$0	\$0
05. Specialized Business Group, (B) Limited Gaming Division,	Personal Services	\$798,148	0.0	\$0	\$798,148	\$0	\$0
05. Specialized Business Group, (C) Liquor and Tobacco Enforcement Division,	Personal Services	\$288,434	0.0	\$18,164	\$270,270	\$0	\$0
05. Specialized Business Group, (D) Division of Racing Events,	Personal Services	\$68,286	0.0	\$0	\$68,286	\$0	\$0
05. Specialized Business Group, (E) Auto Industry Division,	Personal Services	\$286,446	0.0	\$0	\$286,446	\$0	\$0
05. Specialized Business Group, (F) Marijuana Enforcement,	Marijuana Enforcement	\$986,609	0.0	\$0	\$986,609	\$0	\$0
06. State Lottery Division, (A) State Lottery Division,	Personal Services	\$786,554	0.0	\$0	\$786,554	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Amortization Equalization Disbursement (AED)

01. Executive Director's Office, (A) Administration and Support,	Personal Services	\$384,451	0.0	\$373,761	\$10,690	\$0	\$0
01. Executive Director's Office, (A) Administration and Support,	Amortization Equalization Disbursement	(\$4,324,067)	0.0	(\$1,695,426)	(\$2,621,010)	(\$7,631)	\$0
01. Executive Director's Office, (B) Hearing Division,	Personal Services	\$87,722	0.0	\$0	\$87,722	\$0	\$0
03. Taxation Business Group, (A) Administration ,	Personal Services	\$14,441	0.0	\$13,670	\$771	\$0	\$0
03. Taxation Business Group, (B) Taxation and Compliance Division,	Personal Services	\$679,925	0.0	\$631,620	\$48,305	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Personal Services	\$437,510	0.0	\$420,430	\$17,080	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Fuel Tracking System	\$4,445	0.0	\$0	\$4,445	\$0	\$0
03. Taxation Business Group, (D) Tax Conferee,	Personal Services	\$39,224	0.0	\$39,224	\$0	\$0	\$0
04. Division of Motor Vehicles, (A) Administration , (1) Administration	Personal Services	\$99,415	0.0	\$15,167	\$81,917	\$2,331	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Ignition Interlock Program	\$20,449	0.0	\$0	\$20,449	\$0	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Personal Services	\$1,275,439	0.0	\$171,013	\$1,099,126	\$5,300	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Emissions Program	\$44,454	0.0	\$0	\$44,454	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Personal Services	\$162,323	0.0	\$24,485	\$137,838	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Motorist Insurance Identification Database Progr	\$2,964	0.0	\$0	\$2,964	\$0	\$0
05. Specialized Business Group, (A) Administration ,	Personal Services	\$29,629	0.0	\$218	\$29,411	\$0	\$0
05. Specialized Business Group, (B) Limited Gaming Division,	Personal Services	\$266,723	0.0	\$0	\$266,723	\$0	\$0
05. Specialized Business Group, (C) Liquor and Tobacco Enforcement Division,	Personal Services	\$96,156	0.0	\$5,838	\$90,318	\$0	\$0
05. Specialized Business Group, (D) Division of Racing Events,	Personal Services	\$22,820	0.0	\$0	\$22,820	\$0	\$0
05. Specialized Business Group, (E) Auto Industry Division,	Personal Services	\$95,724	0.0	\$0	\$95,724	\$0	\$0
05. Specialized Business Group, (F) Marijuana Enforcement,	Marijuana Enforcement	\$309,699	0.0	\$0	\$309,699	\$0	\$0
06. State Lottery Division, (A) State Lottery Division,	Personal Services	\$250,554	0.0	\$0	\$250,554	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Supplemental Amortization Equalization Disbursement (SAED)

01. Executive Director's Office, (A) Administration and Support,	Personal Services	\$380,658	0.0	\$373,761	\$6,897	\$0	\$0
01. Executive Director's Office, (A) Administration and Support,	Supplemental Amortization Equalization Disburse	(\$4,324,067)	0.0	(\$1,695,426)	(\$2,621,010)	(\$7,631)	\$0

01. Executive Director's Office, (B) Hearing Division,	Personal Services	\$89,299	0.0	\$0	\$89,299	\$0	\$0
03. Taxation Business Group, (A) Administration ,	Personal Services	\$14,167	0.0	\$13,670	\$497	\$0	\$0
03. Taxation Business Group, (B) Taxation and Compliance Division,	Personal Services	\$686,261	0.0	\$631,620	\$54,641	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Personal Services	\$431,449	0.0	\$420,430	\$11,019	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Fuel Tracking System	\$2,868	0.0	\$0	\$2,868	\$0	\$0
03. Taxation Business Group, (D) Tax Conferee,	Personal Services	\$39,224	0.0	\$39,224	\$0	\$0	\$0
04. Division of Motor Vehicles, (A) Administration , (1) Administration	Personal Services	\$70,345	0.0	\$15,167	\$52,847	\$2,331	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Ignition Interlock Program	\$20,449	0.0	\$0	\$20,449	\$0	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Personal Services	\$1,304,509	0.0	\$171,013	\$1,128,196	\$5,300	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Emissions Program	\$44,454	0.0	\$0	\$44,454	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Personal Services	\$163,375	0.0	\$24,485	\$138,890	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Motorist Insurance Identification Database Progr	\$1,912	0.0	\$0	\$1,912	\$0	\$0
05. Specialized Business Group, (A) Administration ,	Personal Services	\$48,603	0.0	\$218	\$48,385	\$0	\$0
05. Specialized Business Group, (B) Limited Gaming Division,	Personal Services	\$260,396	0.0	\$0	\$260,396	\$0	\$0
05. Specialized Business Group, (C) Liquor and Tobacco Enforcement Division,	Personal Services	\$93,949	0.0	\$5,838	\$88,111	\$0	\$0
05. Specialized Business Group, (D) Division of Racing Events,	Personal Services	\$22,262	0.0	\$0	\$22,262	\$0	\$0
05. Specialized Business Group, (E) Auto Industry Division,	Personal Services	\$93,384	0.0	\$0	\$93,384	\$0	\$0
05. Specialized Business Group, (F) Marijuana Enforcement,	Marijuana Enforcement	\$305,950	0.0	\$0	\$305,950	\$0	\$0
06. State Lottery Division, (A) State Lottery Division,	Personal Services	\$250,553	0.0	\$0	\$250,553	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Short-term Disability (STD)

01. Executive Director's Office, (A) Administration and Support,	Personal Services	\$13,061	0.0	\$12,705	\$356	\$0	\$0
01. Executive Director's Office, (A) Administration and Support,	Short-term Disability	(\$146,130)	0.0	(\$57,479)	(\$88,393)	(\$258)	\$0
01. Executive Director's Office, (B) Hearing Division,	Personal Services	\$2,923	0.0	\$0	\$2,923	\$0	\$0
03. Taxation Business Group, (A) Administration ,	Personal Services	\$488	0.0	\$462	\$26	\$0	\$0
03. Taxation Business Group, (B) Taxation and Compliance Division,	Personal Services	\$22,939	0.0	\$21,329	\$1,610	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Personal Services	\$14,909	0.0	\$14,340	\$569	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Fuel Tracking System	\$148	0.0	\$0	\$148	\$0	\$0
03. Taxation Business Group, (D) Tax Conferee,	Personal Services	\$1,325	0.0	\$1,325	\$0	\$0	\$0
04. Division of Motor Vehicles, (A) Administration , (1) Administration	Personal Services	\$3,321	0.0	\$512	\$2,730	\$79	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Ignition Interlock Program	\$681	0.0	\$0	\$681	\$0	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Personal Services	\$42,728	0.0	\$5,775	\$36,774	\$179	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Emissions Program	\$1,481	0.0	\$0	\$1,481	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Personal Services	\$5,420	0.0	\$827	\$4,593	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Motorist Insurance Identification Database Progr	\$99	0.0	\$0	\$99	\$0	\$0
05. Specialized Business Group, (A) Administration ,	Personal Services	\$988	0.0	\$7	\$981	\$0	\$0
05. Specialized Business Group, (B) Limited Gaming Division,	Personal Services	\$8,888	0.0	\$0	\$8,888	\$0	\$0
05. Specialized Business Group, (C) Liquor and Tobacco Enforcement Division,	Personal Services	\$3,207	0.0	\$197	\$3,010	\$0	\$0
05. Specialized Business Group, (D) Division of Racing Events,	Personal Services	\$760	0.0	\$0	\$760	\$0	\$0
05. Specialized Business Group, (E) Auto Industry Division,	Personal Services	\$3,190	0.0	\$0	\$3,190	\$0	\$0

05. Specialized Business Group, (F) Marijuana Enforcement,	Marijuana Enforcement	\$11,469	0.0	\$0	\$11,469	\$0	\$0
06. State Lottery Division, (A) State Lottery Division,	Personal Services	\$8,105	0.0	\$0	\$8,105	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Shift Differential

01. Executive Director's Office, (A) Administration and Support,	Shift Differential	(\$114,613)	0.0	\$0	(\$114,613)	\$0	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Personal Services	\$17,605	0.0	\$0	\$17,605	\$0	\$0
05. Specialized Business Group, (B) Limited Gaming Division,	Personal Services	\$86,601	0.0	\$0	\$86,601	\$0	\$0
06. State Lottery Division, (A) State Lottery Division,	Personal Services	\$10,407	0.0	\$0	\$10,407	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

FY 2020-21

Health, Life and Dental (HLD)

01. Executive Director's Office, (A) Administration and Support,	Personal Services	\$991,473	0.0	\$957,564	\$33,909	\$0	\$0
01. Executive Director's Office, (A) Administration and Support,	Health, Life, and Dental	(\$14,493,017)	0.0	(\$3,833,915)	(\$10,646,037)	(\$13,065)	\$0
01. Executive Director's Office, (B) Hearing Division,	Personal Services	\$359,018	0.0	\$0	\$359,018	\$0	\$0
03. Taxation Business Group, (A) Administration ,	Personal Services	\$34,344	0.0	\$31,483	\$2,861	\$0	\$0
03. Taxation Business Group, (B) Taxation and Compliance Division,	Personal Services	\$1,554,778	0.0	\$1,420,888	\$133,890	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Personal Services	\$1,003,954	0.0	\$942,417	\$61,537	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Fuel Tracking System	\$16,159	0.0	\$0	\$16,159	\$0	\$0
03. Taxation Business Group, (D) Tax Conferee,	Personal Services	\$90,438	0.0	\$90,438	\$0	\$0	\$0
04. Division of Motor Vehicles, (A) Administration , (1) Administration	Personal Services	\$520,473	0.0	\$33,839	\$482,729	\$3,905	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Personal Services	\$4,560,079	0.0	\$282,229	\$4,268,690	\$9,160	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Ignition Interlock Program	\$74,330	0.0	\$0	\$74,330	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Personal Services	\$478,231	0.0	\$60,926	\$417,305	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Motorist Insurance Identification Database Progr	\$10,772	0.0	\$0	\$10,772	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Emissions Program	\$161,587	0.0	\$0	\$161,587	\$0	\$0
05. Specialized Business Group, (A) Administration ,	Personal Services	\$118,155	0.0	\$552	\$117,603	\$0	\$0
05. Specialized Business Group, (B) Limited Gaming Division,	Personal Services	\$937,206	0.0	\$0	\$937,206	\$0	\$0
05. Specialized Business Group, (C) Liquor and Tobacco Enforcement Division,	Personal Services	\$507,555	0.0	\$13,579	\$493,976	\$0	\$0
05. Specialized Business Group, (D) Division of Racing Events,	Personal Services	\$82,948	0.0	\$0	\$82,948	\$0	\$0
05. Specialized Business Group, (E) Auto Industry Division,	Personal Services	\$347,951	0.0	\$0	\$347,951	\$0	\$0
05. Specialized Business Group, (F) Marijuana Enforcement,	Marijuana Enforcement	\$1,543,696	0.0	\$0	\$1,543,696	\$0	\$0
06. State Lottery Division, (A) State Lottery Division,	Personal Services	\$1,099,870	0.0	\$0	\$1,099,870	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Amortization Equalization Disbursement (AED)

01. Executive Director's Office, (A) Administration and Support,	Personal Services	\$455,683	0.0	\$446,411	\$9,272	\$0	\$0
01. Executive Director's Office, (A) Administration and Support,	Amortization Equalization Disbursement	(\$4,685,439)	0.0	(\$1,800,739)	(\$2,879,995)	(\$4,705)	\$0
01. Executive Director's Office, (B) Hearing Division,	Personal Services	\$98,943	0.0	\$0	\$98,943	\$0	\$0

03. Taxation Business Group, (A) Administration ,	Personal Services	\$15,532	0.0	\$14,750	\$782	\$0	\$0
03. Taxation Business Group, (B) Taxation and Compliance Division,	Personal Services	\$702,303	0.0	\$665,695	\$36,608	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Personal Services	\$465,092	0.0	\$448,267	\$16,825	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Fuel Tracking System	\$4,418	0.0	\$0	\$4,418	\$0	\$0
03. Taxation Business Group, (D) Tax Conferee,	Personal Services	\$42,371	0.0	\$42,371	\$0	\$0	\$0
04. Division of Motor Vehicles, (A) Administration , (1) Administration	Personal Services	\$149,246	0.0	\$15,854	\$131,986	\$1,406	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Personal Services	\$1,261,998	0.0	\$132,226	\$1,126,473	\$3,299	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Ignition Interlock Program	\$20,323	0.0	\$0	\$20,323	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Personal Services	\$142,642	0.0	\$28,544	\$114,098	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Motorist Insurance Identification Database Progr:	\$2,945	0.0	\$0	\$2,945	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Emissions Program	\$44,181	0.0	\$0	\$44,181	\$0	\$0
05. Specialized Business Group, (A) Administration ,	Personal Services	\$32,414	0.0	\$259	\$32,155	\$0	\$0
05. Specialized Business Group, (B) Limited Gaming Division,	Personal Services	\$256,248	0.0	\$0	\$256,248	\$0	\$0
05. Specialized Business Group, (C) Liquor and Tobacco Enforcement Division,	Personal Services	\$150,489	0.0	\$6,362	\$144,127	\$0	\$0
05. Specialized Business Group, (D) Division of Racing Events,	Personal Services	\$22,679	0.0	\$0	\$22,679	\$0	\$0
05. Specialized Business Group, (E) Auto Industry Division,	Personal Services	\$95,136	0.0	\$0	\$95,136	\$0	\$0
05. Specialized Business Group, (F) Marijuana Enforcement,	Marijuana Enforcement	\$422,073	0.0	\$0	\$422,073	\$0	\$0
06. State Lottery Division, (A) State Lottery Division,	Personal Services	\$300,723	0.0	\$0	\$300,723	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Supplemental Amortization Equalization Disbursement (SAED)

01. Executive Director's Office, (A) Administration and Support,	Personal Services	\$455,683	0.0	\$446,411	\$9,272	\$0	\$0
01. Executive Director's Office, (A) Administration and Support,	Supplemental Amortization Equalization Disburse	(\$4,685,439)	0.0	(\$1,800,739)	(\$2,879,995)	(\$4,705)	\$0
01. Executive Director's Office, (B) Hearing Division,	Personal Services	\$98,943	0.0	\$0	\$98,943	\$0	\$0
03. Taxation Business Group, (A) Administration ,	Personal Services	\$15,532	0.0	\$14,750	\$782	\$0	\$0
03. Taxation Business Group, (B) Taxation and Compliance Division,	Personal Services	\$702,303	0.0	\$665,695	\$36,608	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Personal Services	\$465,092	0.0	\$448,267	\$16,825	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Fuel Tracking System	\$4,418	0.0	\$0	\$4,418	\$0	\$0
03. Taxation Business Group, (D) Tax Conferee,	Personal Services	\$42,371	0.0	\$42,371	\$0	\$0	\$0
04. Division of Motor Vehicles, (A) Administration , (1) Administration	Personal Services	\$149,246	0.0	\$15,854	\$131,986	\$1,406	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Personal Services	\$1,261,998	0.0	\$132,226	\$1,126,473	\$3,299	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Ignition Interlock Program	\$20,323	0.0	\$0	\$20,323	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Personal Services	\$142,642	0.0	\$28,544	\$114,098	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Motorist Insurance Identification Database Progr:	\$2,945	0.0	\$0	\$2,945	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Emissions Program	\$44,181	0.0	\$0	\$44,181	\$0	\$0
05. Specialized Business Group, (A) Administration ,	Personal Services	\$32,414	0.0	\$259	\$32,155	\$0	\$0
05. Specialized Business Group, (B) Limited Gaming Division,	Personal Services	\$256,248	0.0	\$0	\$256,248	\$0	\$0
05. Specialized Business Group, (C) Liquor and Tobacco Enforcement Division,	Personal Services	\$150,489	0.0	\$6,362	\$144,127	\$0	\$0
05. Specialized Business Group, (D) Division of Racing Events,	Personal Services	\$22,679	0.0	\$0	\$22,679	\$0	\$0
05. Specialized Business Group, (E) Auto Industry Division,	Personal Services	\$95,136	0.0	\$0	\$95,136	\$0	\$0
05. Specialized Business Group, (F) Marijuana Enforcement,	Marijuana Enforcement	\$422,073	0.0	\$0	\$422,073	\$0	\$0
06. State Lottery Division, (A) State Lottery Division,	Personal Services	\$300,723	0.0	\$0	\$300,723	\$0	\$0

Total		\$0	0.0	\$0	\$0	\$0	\$0
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Short-term Disability (STD)

01. Executive Director's Office, (A) Administration and Support,	Personal Services	\$14,832	0.0	\$14,519	\$313	\$0	\$0
01. Executive Director's Office, (A) Administration and Support,	Short-term Disability	(\$158,490)	0.0	(\$61,023)	(\$97,307)	(\$160)	\$0
01. Executive Director's Office, (B) Hearing Division,	Personal Services	\$3,350	0.0	\$0	\$3,350	\$0	\$0
03. Taxation Business Group, (A) Administration ,	Personal Services	\$533	0.0	\$507	\$26	\$0	\$0
03. Taxation Business Group, (B) Taxation and Compliance Division,	Personal Services	\$24,111	0.0	\$22,872	\$1,239	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Personal Services	\$15,941	0.0	\$15,372	\$569	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Fuel Tracking System	\$150	0.0	\$0	\$150	\$0	\$0
03. Taxation Business Group, (D) Tax Conferee,	Personal Services	\$1,456	0.0	\$1,456	\$0	\$0	\$0
04. Division of Motor Vehicles, (A) Administration , (1) Administration	Personal Services	\$5,060	0.0	\$545	\$4,467	\$48	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Personal Services	\$42,609	0.0	\$4,543	\$37,954	\$112	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Ignition Interlock Program	\$688	0.0	\$0	\$688	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Personal Services	\$4,842	0.0	\$981	\$3,861	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Motorist Insurance Identification Database Progr:	\$100	0.0	\$0	\$100	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Emissions Program	\$1,495	0.0	\$0	\$1,495	\$0	\$0
05. Specialized Business Group, (A) Administration ,	Personal Services	\$1,097	0.0	\$9	\$1,088	\$0	\$0
05. Specialized Business Group, (B) Limited Gaming Division,	Personal Services	\$8,672	0.0	\$0	\$8,672	\$0	\$0
05. Specialized Business Group, (C) Liquor and Tobacco Enforcement Division,	Personal Services	\$5,105	0.0	\$219	\$4,886	\$0	\$0
05. Specialized Business Group, (D) Division of Racing Events,	Personal Services	\$768	0.0	\$0	\$768	\$0	\$0
05. Specialized Business Group, (E) Auto Industry Division,	Personal Services	\$3,220	0.0	\$0	\$3,220	\$0	\$0
05. Specialized Business Group, (F) Marijuana Enforcement,	Marijuana Enforcement	\$14,284	0.0	\$0	\$14,284	\$0	\$0
06. State Lottery Division, (A) State Lottery Division,	Personal Services	\$10,177	0.0	\$0	\$10,177	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Shift Differential

01. Executive Director's Office, (A) Administration and Support,	Shift Differential	(\$123,918)	0.0	\$0	(\$123,918)	\$0	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Personal Services	\$19,034	0.0	\$0	\$19,034	\$0	\$0
05. Specialized Business Group, (B) Limited Gaming Division,	Personal Services	\$93,632	0.0	\$0	\$93,632	\$0	\$0
06. State Lottery Division, (A) State Lottery Division,	Personal Services	\$11,252	0.0	\$0	\$11,252	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

FY 2021-22

Centrally Appropriated Personal Services Line Items

01. Executive Director's Office, (A) Administration and Support,	Salary Survey	\$3,213,596	0.0	\$1,282,289	\$1,908,289	\$1,516	\$21,502
01. Executive Director's Office, (A) Administration and Support,	Health, Life, and Dental	\$16,992,741	0.0	\$6,547,644	\$10,328,497	\$8,002	\$108,598
01. Executive Director's Office, (A) Administration and Support,	Amortization Equalization Disbursement	\$4,819,110	0.0	\$1,997,077	\$2,786,870	\$2,322	\$32,841
01. Executive Director's Office, (A) Administration and Support,	Supplemental Amortization Equalization Disburse	\$4,819,110	0.0	\$1,997,077	\$2,786,870	\$2,322	\$32,841
01. Executive Director's Office, (A) Administration and Support,	Short-term Disability	\$163,744	0.0	\$73,725	\$88,898	\$74	\$1,047

01. Executive Director's Office, (A) Administration and Support,	Shift Differential	\$102,026	0.0	\$0	\$102,026	\$0	\$0
Total		\$30,110,327	0.0	\$11,897,812	\$18,001,450	\$14,236	\$196,829

Special Bill

FY 2022-23

Centrally Appropriated Personal Services Line Items

01. Executive Director's Office, (A) Administration and Support,	Salary Survey	\$3,563,081	0.0	\$1,571,176	\$1,939,792	\$923	\$51,190
01. Executive Director's Office, (A) Administration and Support,	Health, Life, and Dental	\$19,346,127	0.0	\$8,564,305	\$10,616,085	\$4,091	\$161,646
01. Executive Director's Office, (A) Administration and Support,	Amortization Equalization Disbursement	\$5,173,740	0.0	\$2,344,687	\$2,782,485	\$1,394	\$45,174
01. Executive Director's Office, (A) Administration and Support,	Supplemental Amortization Equalization Disbursement	\$5,173,740	0.0	\$2,344,687	\$2,782,485	\$1,394	\$45,174
01. Executive Director's Office, (A) Administration and Support,	Short-term Disability	\$164,290	0.0	\$74,569	\$88,239	\$44	\$1,438
01. Executive Director's Office, (A) Administration and Support,	Shift Differential	\$99,139	0.0	\$0	\$99,139	\$0	\$0
Total		\$33,520,117	0.0	\$14,899,424	\$18,308,225	\$7,846	\$304,622

Special Bill