

FY 2022-23 Budget Request - Department of Revenue

Schedule 06

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2019-20 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

SB 19-006 Electronic Sales And Use Tax Simplification System

01. Executive Director's Office - (A) Administration and Support	Payments to OIT	\$817,000	0.0	\$817,000	\$0	\$0	\$0
Subtotal -- SB 19-006 Electronic Sales And Use Tax Simplification System		\$817,000	0.0	\$817,000	\$0	\$0	\$0

SB 19-035 DOR Enforcement Measures Collection Of Tax Owed

04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$6,750	0.0	\$0	\$6,750	\$0	\$0
Subtotal -- SB 19-035 DOR Enforcement Measures Collection Of Tax Owed		\$6,750	0.0	\$0	\$6,750	\$0	\$0

SB 19-054 Military Vehicle Motor Vehicle Regulation

04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$45,000	0.0	\$0	\$45,000	\$0	\$0
Subtotal -- SB 19-054 Military Vehicle Motor Vehicle Regulation		\$45,000	0.0	\$0	\$45,000	\$0	\$0

HB 19-1023 Foster Children Driving Licenses

04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$6,750	0.0	\$0	\$6,750	\$0	\$0
Subtotal -- HB 19-1023 Foster Children Driving Licenses		\$6,750	0.0	\$0	\$6,750	\$0	\$0

HB 19-1039 Identity Documents For Transgender Persons

04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$58,500	0.0	\$0	\$58,500	\$0	\$0
Subtotal -- HB 19-1039 Identity Documents For Transgender Persons		\$58,500	0.0	\$0	\$58,500	\$0	\$0

HB 19-1085 Grants For Property Tax Rent And Heat

03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$13,180	0.0	\$13,180	\$0	\$0	\$0
03. Taxation Business Group - (C) Taxpayer Service Division	Document Management	\$1,200	0.0	\$1,200	\$0	\$0	\$0
03. Taxation Business Group - (C) Taxpayer Service Division	Personal Services	\$10,467	0.0	\$10,467	\$0	\$0	\$0
03. Taxation Business Group - (E) Special Purpose	Old Age Heat and Fuel and Property Tax Assistance Grant	\$653,500	0.0	\$653,500	\$0	\$0	\$0
Subtotal -- HB 19-1085 Grants For Property Tax Rent And Heat		\$678,347	0.0	\$678,347	\$0	\$0	\$0

HB 19-1090 Publicly Licensed Marijuana Companies

01. Executive Director's Office - (A) Administration and Support	Legal Services	\$242,494	0.0	\$0	\$242,494	\$0	\$0
01. Executive Director's Office - (A) Administration and Support	Vehicle Lease Payments	\$24,750	0.0	\$0	\$24,750	\$0	\$0
03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$2,000	0.0	\$0	\$2,000	\$0	\$0

05. Specialized Business Group - (F) Marijuana Enforcement	Marijuana Enforcement	\$2,459,551	15.5	\$0	\$2,459,551	\$0	\$0
Subtotal -- HB 19-1090 Publicly Licensed Marijuana Companies		\$2,728,795	15.5	\$0	\$2,728,795	\$0	\$0

HB19-1138 Vehicle Transfer Registration Fee Credit

04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$7,200	0.0	\$0	\$7,200	\$0	\$0
Subtotal -- HB19-1138 Vehicle Transfer Registration Fee Credit		\$7,200	0.0	\$0	\$7,200	\$0	\$0

HB 19-1230 Marijuana Hospitality Establishments

01. Executive Director's Office - (A) Administration and Support	Legal Services	\$72,023	0.0	\$0	\$72,023	\$0	\$0
01. Executive Director's Office - (A) Administration and Support	Vehicle Lease Payments	\$4,790	0.0	\$0	\$4,790	\$0	\$0
03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$2,000	0.0	\$0	\$2,000	\$0	\$0
05. Specialized Business Group - (F) Marijuana Enforcement	Marijuana Enforcement	\$320,666	3.2	\$0	\$320,666	\$0	\$0
Subtotal -- HB 19-1230 Marijuana Hospitality Establishments		\$399,479	3.2	\$0	\$399,479	\$0	\$0

HB 19-1234 Regulated Marijuana Delivery

01. Executive Director's Office - (A) Administration and Support	Legal Services	\$35,752	0.0	\$0	\$35,752	\$0	\$0
01. Executive Director's Office - (A) Administration and Support	Vehicle Lease Payments	\$4,950	0.0	\$0	\$4,950	\$0	\$0
05. Specialized Business Group - (F) Marijuana Enforcement	Marijuana Enforcement	\$349,450	3.6	\$0	\$349,450	\$0	\$0
Subtotal -- HB 19-1234 Regulated Marijuana Delivery		\$390,152	3.6	\$0	\$390,152	\$0	\$0

HB 19-1245 Affordable Housing Funding From Vendor Fee Changes

03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$94,604	0.0	\$94,604	\$0	\$0	\$0
03. Taxation Business Group - (C) Taxpayer Service Division	Operating Expenses	\$5,368	0.0	\$5,368	\$0	\$0	\$0
03. Taxation Business Group - (C) Taxpayer Service Division	Personal Services	\$186,436	0.4	\$186,436	\$0	\$0	\$0
Subtotal -- HB 19-1245 Affordable Housing Funding From Vendor Fee Changes		\$286,408	0.4	\$286,408	\$0	\$0	\$0

HB 19-1265 Right-Of-Way For Snowplows In Echelon Formation

04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$3,375	0.0	\$0	\$3,375	\$0	\$0
Subtotal -- HB 19-1265 Right-Of-Way For Snowplows In Echelon Formation		\$3,375	0.0	\$0	\$3,375	\$0	\$0

HB 19-1327 Authorize And Tax Sports Betting Refer Under Taxpayers' Bill Of Rights

01. Executive Director's Office - (A) Administration and Support	Legal Services	\$142,388	0.0	\$142,388	\$0	\$0	\$0
01. Executive Director's Office - (A) Administration and Support	Vehicle Lease Payments	\$34,650	0.0	\$34,650	\$0	\$0	\$0
03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$443,500	0.0	\$443,500	\$0	\$0	\$0
05. Specialized Business Group - (B) Limited Gaming Division	Operating Expenses	\$236,132	0.0	\$236,132	\$0	\$0	\$0
05. Specialized Business Group - (B) Limited Gaming Division	Personal Services	\$882,345	11.6	\$882,345	\$0	\$0	\$0
Subtotal -- HB 19-1327 Authorize And Tax Sports Betting Refer Under Taxpayers' Bill Of Rights		\$1,739,015	11.6	\$1,739,015	\$0	\$0	\$0

SB 19-139 More CO Road And Community Safety Act Offices

01. Executive Director's Office - (A) Administration and Support	Amortization Equalization Disbursement	\$40,660	0.0	\$0	\$40,660	\$0	\$0
01. Executive Director's Office - (A) Administration and Support	Health, Life, and Dental	\$189,475	0.0	\$0	\$189,475	\$0	\$0
01. Executive Director's Office - (A) Administration and Support	Leased Space	\$38,000	0.0	\$0	\$38,000	\$0	\$0
01. Executive Director's Office - (A) Administration and Support	Short-term Disability	\$1,545	0.0	\$0	\$1,545	\$0	\$0
01. Executive Director's Office - (A) Administration and Support	Supplemental Amortization Equalization Disbursement	\$40,660	0.0	\$0	\$40,660	\$0	\$0
04. Division of Motor Vehicles - (B) Driver Services	Drivers License Documents	\$47,840	0.0	\$0	\$47,840	\$0	\$0
04. Division of Motor Vehicles - (B) Driver Services	Operating Expense	\$470,060	0.0	\$0	\$470,060	\$0	\$0
04. Division of Motor Vehicles - (B) Driver Services	Personal Services	\$909,560	21.6	\$0	\$909,560	\$0	\$0
Subtotal -- SB 19-139 More CO Road And Community Safety Act Offices		\$1,737,800	21.6	\$0	\$1,737,800	\$0	\$0

SB 19-142 Hard Cider Exemption Wine Industry Dev Act

03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$2,000	0.0	\$2,000	\$0	\$0	\$0
Subtotal -- SB 19-142 Hard Cider Exemption Wine Industry Dev Act		\$2,000	0.0	\$2,000	\$0	\$0	\$0

SB 19-167 Honor Colorado Professional Fire Fighters

04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$4,500	0.0	\$0	\$4,500	\$0	\$0
04. Division of Motor Vehicles - (C) Vehicle Services	License Plate Ordering	\$51,864	0.0	\$0	\$51,864	\$0	\$0
Subtotal -- SB 19-167 Honor Colorado Professional Fire Fighters		\$56,364	0.0	\$0	\$56,364	\$0	\$0

SB 19-175 Serious Bodily Injury Vulnerable Road User Pena

04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$1,575	0.0	\$0	\$1,575	\$0	\$0
Subtotal -- SB 19-175 Serious Bodily Injury Vulnerable Road User Pena		\$1,575	0.0	\$0	\$1,575	\$0	\$0

SB 19-205 Honor Service Of Women Veterans

04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$3,825	0.0	\$0	\$3,825	\$0	\$0
04. Division of Motor Vehicles - (C) Vehicle Services	License Plate Ordering	\$10,946	0.0	\$0	\$10,946	\$0	\$0
Subtotal -- SB 19-205 Honor Service Of Women Veterans		\$14,771	0.0	\$0	\$14,771	\$0	\$0

SB 19-224 Sunset Regulated Marijuana

01. Executive Director's Office - (A) Administration and Support	Legal Services	\$103,630	0.0	\$0	\$103,630	\$0	\$0
05. Specialized Business Group - (F) Marijuana Enforcement	Marijuana Enforcement	\$292,974	1.8	\$0	\$292,974	\$0	\$0
Subtotal -- SB 19-224 Sunset Regulated Marijuana		\$396,604	1.8	\$0	\$396,604	\$0	\$0

SB 19-235 Automatic Voter Registration

04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$18,000	0.0	\$18,000	\$0	\$0	\$0
Subtotal -- SB 19-235 Automatic Voter Registration		\$18,000	0.0	\$18,000	\$0	\$0	\$0

SB 19-248 State Tax System Working Group

03. Taxation Business Group - (A) Administration	Personal Services	\$30,000	0.0	\$30,000	\$0	\$0	\$0
Subtotal -- SB 19-248 State Tax System Working Group		\$30,000	0.0	\$30,000	\$0	\$0	\$0

SB 19-249 License Business Selling Its Used Motor Vehicles

05. Specialized Business Group - (E) Auto Industry Division	Operating Expenses	\$14,000	0.0	\$0	\$14,000	\$0	\$0
Subtotal -- SB 19-249 License Business Selling Its Used Motor Vehicles		\$14,000	0.0	\$0	\$14,000	\$0	\$0

SB 19-256 Electronic Documents Motor Vehicle Appropriation

01. Executive Director's Office - (A) Administration and Support	Operating Expenses	\$7,914	0.0	\$0	\$7,914	\$0	\$0
01. Executive Director's Office - (A) Administration and Support	Payments to OIT	\$16,590	0.0	\$0	\$16,590	\$0	\$0
01. Executive Director's Office - (A) Administration and Support	Personal Services	\$72,546	1.4	\$0	\$72,546	\$0	\$0
04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$981,000	0.0	\$0	\$981,000	\$0	\$0
04. Division of Motor Vehicles - (C) Vehicle Services	Operating Expenses	\$9,140	0.0	\$0	\$9,140	\$0	\$0
04. Division of Motor Vehicles - (C) Vehicle Services	Personal Services	\$100,312	1.7	\$0	\$100,312	\$0	\$0
Subtotal -- SB 19-256 Electronic Documents Motor Vehicle Appropriation		\$1,187,502	3.1	\$0	\$1,187,502	\$0	\$0

2020-21 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)**SB 20-035 Kiosk Program Provider**

04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$112,500	0.0	\$0	\$112,500	\$0	\$0
Subtotal -- SB 20-035 Kiosk Program Provider		\$112,500	0.0	\$0	\$112,500	\$0	\$0

SB 20-055 Surplus Military Vehicles Highway Use

04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$3,375	0.0	\$0	\$3,375	\$0	\$0
Subtotal -- SB 20-055 Surplus Military Vehicles Highway Use		\$3,375	0.0	\$0	\$3,375	\$0	\$0

HB 20-1001 Nicotine Product Regulation

01. Executive Director's Office - (A) Administration and Support	Amortization Equalization Disbursement	\$59,107	0.0	\$0	\$59,107	\$0	\$0
01. Executive Director's Office - (A) Administration and Support	Health, Life, and Dental	\$180,166	0.0	\$0	\$180,166	\$0	\$0
01. Executive Director's Office - (A) Administration and Support	Leased Space	\$124,740	0.0	\$0	\$124,740	\$0	\$0
01. Executive Director's Office - (A) Administration and Support	Legal Services	\$98,605	0.0	\$0	\$98,605	\$0	\$0
01. Executive Director's Office - (A) Administration and Support	Short-term Disability	\$2,010	0.0	\$0	\$2,010	\$0	\$0
01. Executive Director's Office - (A) Administration and Support	Supplemental Amortization Equalization Disbursement	\$59,107	0.0	\$0	\$59,107	\$0	\$0

01. Executive Director's Office - (A) Administration and Support	Vehicle Lease Payments	\$69,450	0.0	\$0	\$69,450	\$0	\$0
01. Executive Director's Office - (B) Hearing Division	Operating Expenses	\$11,325	0.0	\$0	\$11,325	\$0	\$0
01. Executive Director's Office - (B) Hearing Division	Personal Services	\$96,012	1.5	\$0	\$96,012	\$0	\$0
03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$1,800	0.0	\$0	\$1,800	\$0	\$0
05. Specialized Business Group - (C) Liquor and Tobacco Enforcement Division	Operating Expenses	\$456,824	0.0	\$0	\$456,824	\$0	\$0
05. Specialized Business Group - (C) Liquor and Tobacco Enforcement Division	Personal Services	\$1,232,116	17.4	\$0	\$1,232,116	\$0	\$0
Subtotal -- HB 20-1001 Nicotine Product Regulation		\$2,391,262	18.9	\$0	\$2,391,262	\$0	\$0

HB 20-1153 Colorado Partnership For Quality Jobs And Services Act

01. Executive Director's Office - (A) Administration and Support	Legal Services	\$26,479	0.0	\$0	\$26,479	\$0	\$0
Subtotal -- HB 20-1153 Colorado Partnership For Quality Jobs And Services Act		\$26,479	0.0	\$0	\$26,479	\$0	\$0

HB 20-1293 Emergency Telephone Service Charges

03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$18,930	0.0	\$0	\$18,930	\$0	\$0
Subtotal -- HB 20-1293 Emergency Telephone Service Charges		\$18,930	0.0	\$0	\$18,930	\$0	\$0

HB 20-1379 Suspend Direct Distribution To PERA Public Employees Retirement Association For 2020-21 Fiscal Year

01. Executive Director's Office - (A) Administration and Support	PERA Direct Distribution	(\$2,143,176)	0.0	(\$829,713)	(\$1,311,348)	(\$2,115)	\$0
Subtotal -- HB 20-1379 Suspend Direct Distribution To PERA Public Employees Retirement Association		(\$2,143,176)	0.0	(\$829,713)	(\$1,311,348)	(\$2,115)	\$0

HB 20-1420 Adjust Tax Expenditures For State Education Fund

03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$22,500	0.0	\$22,500	\$0	\$0	\$0
03. Taxation Business Group - (B) Taxation and Compliance Division	Personal Services	\$20,580	0.0	\$20,580	\$0	\$0	\$0
03. Taxation Business Group - (C) Taxpayer Service Division	Personal Services	\$5,922	0.0	\$5,922	\$0	\$0	\$0
Subtotal -- HB 20-1420 Adjust Tax Expenditures For State Education Fund		\$49,002	0.0	\$49,002	\$0	\$0	\$0

SB 20-218 CDPHE Hazardous Substance Response

03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$24,750	0.0	\$24,750	\$0	\$0	\$0
03. Taxation Business Group - (B) Taxation and Compliance Division	Personal Services	\$12,600	0.0	\$12,600	\$0	\$0	\$0
03. Taxation Business Group - (C) Taxpayer Service Division	Fuel Tracking System	\$2,419	0.0	\$2,419	\$0	\$0	\$0
Subtotal -- SB 20-218 CDPHE Hazardous Substance Response		\$39,769	0.0	\$39,769	\$0	\$0	\$0

SB 20B-001 COVID-19 Relief Small And Minority Businesses Arts Organizations

03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$13,775	0.0	\$13,775	\$0	\$0	\$0
05. Specialized Business Group - (C) Liquor and Tobacco Enforcement Division	Personal Services	\$1,878,000	0.0	\$1,878,000	\$0	\$0	\$0
Subtotal -- SB 20B-001 COVID-19 Relief Small And Minority Businesses Arts Organizations		\$1,891,775	0.0	\$1,891,775	\$0	\$0	\$0

FY 2021-22 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)**SB 21-055 Collection Of State Debts**

03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$50,625	0.0	\$50,625	\$0	\$0	\$0
Subtotal -- SB 21-055 Collection Of State Debts		\$50,625	0.0	\$50,625	\$0	\$0	\$0

SB 21-069 License Plate Expiration On Change Of Ownership

04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$102,600	0.0	\$102,600	\$0	\$0	\$0
04. Division of Motor Vehicles - (C) Vehicle Services	License Plate Ordering	\$495,690	0.0	\$0	\$495,690	\$0	\$0
Subtotal -- SB 21-069 License Plate Expiration On Change Of Ownership		\$598,290	0.0	\$102,600	\$495,690	\$0	\$0

SB 21-076 Fund Electronic Third-party Vehicle Transactions

01. Executive Director's Office - (A) Administration and Support	Personal Services	\$363,488	5.2	\$363,488	\$0	\$0	\$0
01. Executive Director's Office - (A) Administration and Support	Operating Expenses	\$44,625	0.0	\$44,625	\$0	\$0	\$0
04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$705,600	0.0	\$705,600	\$0	\$0	\$0
04. Division of Motor Vehicles - (C) Vehicle Services	Personal Services	\$108,826	1.7	\$108,826	\$0	\$0	\$0
04. Division of Motor Vehicles - (C) Vehicle Services	Operating Expenses	\$15,100	0.0	\$15,100	\$0	\$0	\$0
04. Division of Motor Vehicles - (C) Vehicle Services	License Plate Ordering	\$394,153	0.0	\$394,153	\$0	\$0	\$0
Subtotal -- SB 21-076 Fund Electronic Third-party Vehicle Transactions		\$1,631,792	6.9	\$1,631,792	\$0	\$0	\$0

SB21-082 Alcohol Beverage Festival For Tastings And Sales

01. Executive Director's Office - (A) Administration and Support	Legal Services	\$10,634	0.0	\$0	\$10,634	\$0	\$0
01. Executive Director's Office - (A) Administration and Support	Vehicle Lease Payments	\$35,370	0.0	\$0	\$35,370	\$0	\$0
05. Specialized Business Group - (C) Liquor and Tobacco Enforcement Division	Personal Services	\$363,038	6.2	\$0	\$363,038	\$0	\$0
05. Specialized Business Group - (C) Liquor and Tobacco Enforcement Division	Operating Expenses	\$102,168	0.0	\$0	\$102,168	\$0	\$0
Subtotal -- SB21-082 Alcohol Beverage Festival For Tastings And Sales		\$511,210	6.2	\$0	\$511,210	\$0	\$0

HB 21-1002 Reductions Certain Taxpayers' Income Tax Liability

03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	(\$32,338)	0.0	(\$32,338)	\$0	\$0	\$0
03. Taxation Business Group - (F) Taxation Services	Personal Services	(\$50,447)	(0.7)	(\$50,447)	\$0	\$0	\$0
Subtotal -- HB 21-1002 Reductions Certain Taxpayers' Income Tax Liability		(\$82,785)	(0.7)	(\$82,785)	\$0	\$0	\$0

HB 21-1014 Disability Symbol Identification Document

01. Executive Director's Office - (A) Administration and Support	Payments to OIT	\$30,000	0.0	\$30,000	\$0	\$0	\$0
04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$55,800	0.0	\$55,800	\$0	\$0	\$0
04. Division of Motor Vehicles - (B) Driver Services	Drivers License Documents	\$3,498	0.0	\$3,498	\$0	\$0	\$0
Subtotal -- HB 21-1014 Disability Symbol Identification Document		\$89,298	0.0	\$89,298	\$0	\$0	\$0

HB 21-1027 Continue Alcohol Beverage Takeout And Delivery

05. Specialized Business Group - (C) Liquor and Tobacco Enforcement Division	Personal Services	\$41,294	0.8	\$0	\$41,294	\$0	\$0
05. Specialized Business Group - (C) Liquor and Tobacco Enforcement Division	Operating Expenses	\$21,980	0.0	\$0	\$21,980	\$0	\$0
Subtotal -- HB 21-1027 Continue Alcohol Beverage Takeout And Delivery		\$63,274	0.8	\$0	\$63,274	\$0	\$0

HB 21-1044 Winery License Include Noncontiguous Areas

05. Specialized Business Group - (C) Liquor and Tobacco Enforcement Division	Personal Services	\$8,747	0.2	\$0	\$8,747	\$0	\$0
05. Specialized Business Group - (C) Liquor and Tobacco Enforcement Division	Operating Expenses	\$4,500	0.0	\$0	\$4,500	\$0	\$0
Subtotal -- HB 21-1044 Winery License Include Noncontiguous Areas		\$13,247	0.2	\$0	\$13,247	\$0	\$0

HB 21-1073 Support Foster Families License Plate

04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$5,400	0.0	\$0	\$5,400	\$0	\$0
04. Division of Motor Vehicles - (C) Vehicle Services	License Plate Ordering	\$8,745	0.0	\$0	\$8,745	\$0	\$0
Subtotal -- HB 21-1073 Support Foster Families License Plate		\$14,145	0.0	\$0	\$14,145	\$0	\$0

HB 21-1128 Hospice And Palliative Care License Plate

04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$5,400	0.0	\$0	\$5,400	\$0	\$0
04. Division of Motor Vehicles - (C) Vehicle Services	License Plate Ordering	\$1,507	0.0	\$0	\$1,507	\$0	\$0
Subtotal -- HB 21-1128 Hospice And Palliative Care License Plate		\$6,907	0.0	\$0	\$6,907	\$0	\$0

HB 21-1141 Electric Vehicle License Plate

04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$38,600	0.0	\$0	\$38,600	\$0	\$0
04. Division of Motor Vehicles - (C) Vehicle Services	License Plate Ordering	\$53,036	0.0	\$0	\$53,036	\$0	\$0
Subtotal -- HB 21-1141 Electric Vehicle License Plate		\$91,636	0.0	\$0	\$91,636	\$0	\$0

HB 21-1145 Support Pollinator Special License Plate

04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$5,400	0.0	\$0	\$5,400	\$0	\$0
04. Division of Motor Vehicles - (C) Vehicle Services	License Plate Ordering	\$17,144	0.0	\$0	\$17,144	\$0	\$0
Subtotal -- HB 21-1145 Support Pollinator Special License Plate		\$22,544	0.0	\$0	\$22,544	\$0	\$0

HB 21-1219 Nurses Special License Plate

04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$5,400	0.0	\$0	\$5,400	\$0	\$0
04. Division of Motor Vehicles - (C) Vehicle Services	License Plate Ordering	\$12,090	0.0	\$0	\$12,090	\$0	\$0
Subtotal -- HB 21-1219 Nurses Special License Plate		\$17,490	0.0	\$0	\$17,490	\$0	\$0

HB 21-1233 Conservation Easement Tax Credit Modifications

01. Executive Director's Office - (A) Administration and Support	Legal Services	\$47,853	0.0	\$47,853	\$0	\$0	\$0
03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$159,145	0.0	\$159,145	\$0	\$0	\$0
Subtotal -- HB 21-1233 Conservation Easement Tax Credit Modifications		\$206,998	0.0	\$206,998	\$0	\$0	\$0

HB 21-1265 Qualified Retailer Retain Sales Tax For Assistance

01. Executive Director's Office - (A) Administration and Support	Personal Services	\$1,600	0.0	\$1,600	\$0	\$0	\$0
03. Taxation Business Group - (F) Taxation Services	Taxation Services - Personal Services	\$100,000	0.0	\$100,000	\$0	\$0	\$0
Subtotal -- HB 21-1265 Qualified Retailer Retain Sales Tax For Assistance		\$101,600	0.0	\$101,600	\$0	\$0	\$0

HB 21-1301 Cannabis Outdoor Cultivation Measures

01. Executive Director's Office - (A) Administration and Support	Legal Services	\$31,902	0.0	\$0	\$31,902	\$0	\$0
05. Specialized Business Group - (F) Marijuana Enforcement	Marijuana Enforcement	\$247,292	1.9	\$0	\$247,292	\$0	\$0
Subtotal -- HB 21-1301 Cannabis Outdoor Cultivation Measures		\$279,194	1.9	\$0	\$279,194	\$0	\$0

SB 21-131 Protect Personal Identifying Information Kept By State

04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$256,500	0.0	\$256,500	\$0	\$0	\$0
04. Division of Motor Vehicles - (B) Driver Services	Personal Services	\$44,486	1.3	\$44,486	\$0	\$0	\$0
Subtotal -- SB 21-131 Protect Personal Identifying Information Kept By State		\$300,986	1.3	\$300,986	\$0	\$0	\$0

HB 21-1311 Income Tax

01. Executive Director's Office - (A) Administration and Support	Personal Services	\$1,280	0.0	\$1,280	\$0	\$0	\$0
03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$18,000	0.0	\$18,000	\$0	\$0	\$0

03. Taxation Business Group - (F) Taxation Services	Taxation Services - Personal Services	\$41,961	0.8	\$41,961	\$0	\$0	\$0
03. Taxation Business Group - (F) Taxation Services	Taxation Services - Operating Expenses	\$3,615	0.0	\$3,615	\$0	\$0	\$0
Subtotal -- HB 21-1311 Income Tax		\$64,856	0.8	\$64,856	\$0	\$0	\$0

HB 21-1312 Insurance Premium Property Sales Severance Tax

03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$178,425	0.0	\$178,425	\$0	\$0	\$0
03. Taxation Business Group - (A) Administration	IDS Print Production	\$512	0.0	\$512	\$0	\$0	\$0
03. Taxation Business Group - (F) Taxation Services	Taxation Services - Personal Services	\$87,250	1.3	\$87,250	\$0	\$0	\$0
03. Taxation Business Group - (F) Taxation Services	Taxation Services - Operating Expenses	\$7,955	0.0	\$7,955	\$0	\$0	\$0
Subtotal -- HB 21-1312 Insurance Premium Property Sales Severance Tax		\$274,142	1.3	\$274,142	\$0	\$0	\$0

HB 21-1314 Department Of Revenue Action Against Certain Documents

04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$211,500	0.0	\$0	\$211,500	\$0	\$0
Subtotal -- HB 21-1314 Department Of Revenue Action Against Certain Documents		\$211,500	0.0	\$0	\$211,500	\$0	\$0

HB 21-1317 Regulating Marijuana Concentrates

01. Executive Director's Office - (A) Administration and Support	Legal Services	\$95,706	0.0	\$0	\$95,706	\$0	\$0
05. Specialized Business Group - (F) Marijuana Enforcement	Marijuana Enforcement	\$159,461	1.5	\$0	\$159,461	\$0	\$0
Subtotal -- HB 21-1317 Regulating Marijuana Concentrates		\$255,167	1.5	\$0	\$255,167	\$0	\$0

HB 21-1323 Special Olympics License Plate

04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$5,400	0.0	\$0	\$5,400	\$0	\$0
04. Division of Motor Vehicles - (C) Vehicle Services	License Plate Ordering	\$8,060	0.0	\$0	\$8,060	\$0	\$0
Subtotal -- HB 21-1323 Special Olympics License Plate		\$13,460	0.0	\$0	\$13,460	\$0	\$0

HB 21-1327 State And Local Tax Parity Act For Businesses

01. Executive Director's Office - (A) Administration and Support	Personal Services	\$1,600	0.0	\$1,600	\$0	\$0	\$0
03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$66,375	0.0	\$66,375	\$0	\$0	\$0
03. Taxation Business Group - (F) Taxation Services	Taxation Services - Personal Services	\$239,607	2.8	\$239,607	\$0	\$0	\$0
03. Taxation Business Group - (F) Taxation Services	Taxation Services - Operating Expenses	\$22,650	0.0	\$22,650	\$0	\$0	\$0
03. Taxation Business Group - (F) Taxation Services	Taxation Services - Document Management	\$102,346	0.0	\$102,346	\$0	\$0	\$0
Subtotal -- HB 21-1327 State And Local Tax Parity Act For Businesses		\$432,578	2.8	\$432,578	\$0	\$0	\$0

SB 21-154 988 Suicide Prevention Lifeline Network

01. Executive Director's Office - (A) Administration and Support	Personal Services	\$1,600	0.0	\$1,600	\$0	\$0	\$0
03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$45,000	0.0	\$45,000	\$0	\$0	\$0
03. Taxation Business Group - (A) Administration	IDS Print Production	\$1,966	0.0	\$1,966	\$0	\$0	\$0
03. Taxation Business Group - (F) Taxation Services	Taxation Services - Operating Expenses	\$26,000	0.0	\$26,000	\$0	\$0	\$0
Subtotal -- SB 21-154 988 Suicide Prevention Lifeline Network		\$74,566	0.0	\$74,566	\$0	\$0	\$0

SB 21-199 Remove Barriers To Certain Public Opportunities

03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$83,881	0.0	\$83,881	\$0	\$0	\$0
Subtotal -- SB 21-199 Remove Barriers To Certain Public Opportunities		\$83,881	0.0	\$83,881	\$0	\$0	\$0

SB 21-249 Keep Colorado Wild Annual Pass

04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$108,200	0.0	\$0	\$0	\$108,200	\$0
Subtotal -- SB 21-249 Keep Colorado Wild Annual Pass		\$108,200	0.0	\$0	\$0	\$108,200	\$0

SB 21-253 Women Veterans With Disabilities License Plate

04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$5,400	0.0	\$0	\$5,400	\$0	\$0
04. Division of Motor Vehicles - (C) Vehicle Services	License Plate Ordering	\$81	0.0	\$0	\$81	\$0	\$0
Subtotal -- SB 21-253 Women Veterans With Disabilities License Plate		\$5,481	0.0	\$0	\$5,481	\$0	\$0

SB 21-260 Sustainability Of The Transportation System

01. Executive Director's Office - (A) Administration and Support	Personal Services	\$109,135	1.8	\$109,135	\$0	\$0	\$0
03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$259,875	0.0	\$259,875	\$0	\$0	\$0
03. Taxation Business Group - (F) Taxation Services	Taxation Services - Personal Services	\$231,020	3.5	\$231,020	\$0	\$0	\$0
03. Taxation Business Group - (F) Taxation Services	Taxation Services - Operating Expenses	\$70,250	0.0	\$70,250	\$0	\$0	\$0
04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$412,200	0.0	\$412,200	\$0	\$0	\$0
04. Division of Motor Vehicles - (C) Vehicle Services	License Plate Ordering	\$22,181	0.0	\$0	\$22,181	\$0	\$0
Subtotal -- SB 21-260 Sustainability Of The Transportation System		\$1,104,661	5.3	\$1,082,480	\$22,181	\$0	\$0

SB 21-271 Misdemeanor Reform

04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$59,400	0.0	\$0	\$59,400	\$0	\$0
04. Division of Motor Vehicles - (B) Driver Services	Personal Services	\$22,460	0.6	\$22,460	\$0	\$0	\$0
04. Division of Motor Vehicles - (B) Driver Services	Operating Expense	\$13,480	0.0	\$13,480	\$0	\$0	\$0

Subtotal -- SB 21-271 Misdemeanor Reform	\$95,340	0.6	\$35,940	\$59,400	\$0	\$0
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SB 21-283 Cash Fund Solvency

05. Specialized Business Group - (F) Marijuana Enforcement	Transfers to CDPHE Lab Services for Marijuana Testing Lab	(\$1,135,728)	0.0	\$0	(\$1,135,728)	\$0	\$0
Subtotal -- SB 21-283 Cash Fund Solvency		(\$1,135,728)	0.0	\$0	(\$1,135,728)	\$0	\$0