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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	ccounting Period 16	6 //// Data is rounded to	the nearest dollar
01. Executive Director's C	Office, (A) Ad	ministration and Support,						
Personal Services	1000	General Fund - Unrestricted	\$12,012,287	132.9	\$6,969,964	\$0	\$5,042,323	\$0
Personal Services	15Z0	Marijuana Cash Fund	\$359,984	0.0	\$0	\$359,984	\$0	\$0
Personal Services	DRIV	Colorado DRIVES Fund	\$0	1.4	\$0	\$0	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$0	2.2	\$0	\$0	\$0	\$0
Subtotal FY 2019-20 - Personal Se	ervices		\$12,372,271	136.5	\$6,969,964	\$359,984	\$5,042,323	\$0
PERA Direct Distribution	1000	General Fund - Unrestricted	\$853,670	0.0	\$849,711	\$0	\$3,959	\$0
PERA Direct Distribution	15RS	Marijuana Tax Cash Fund	\$33,735	0.0	\$0	\$33,735	\$0	\$0
PERA Direct Distribution	15Z0	Marijuana Cash Fund	\$168,728	0.0	\$0	\$168,728	\$0	\$0
PERA Direct Distribution	16V0	Racing Cash Fund	\$12,077	0.0	\$0	\$12,077	\$0	\$0
PERA Direct Distribution	1920	Auto Dealers License Fund	\$50,661	0.0	\$0	\$50,661	\$0	\$0
PERA Direct Distribution	2360	Liquor Enforcement Division & State Licensing Authority	\$47,800	0.0	\$0	\$47,800	\$0	\$0
PERA Direct Distribution	4010	Limited Gaming Fund	\$141,010	0.0	\$0	\$141,010	\$0	\$0
PERA Direct Distribution	4050	Highway Users Tax Fund	\$46,999	0.0	\$0	\$46,999	\$0	\$0
PERA Direct Distribution	4060	AIR Account	\$22,668	0.0	\$0	\$22,668	\$0	\$0
PERA Direct Distribution	4370	Licensing Services Cash Fund	\$586,116	0.0	\$0	\$586,116	\$0	\$0
PERA Direct Distribution	4380	First Time Drunk Driving Offender Account	\$10,428	0.0	\$0	\$10,428	\$0	\$0
PERA Direct Distribution	5030	Colorado Lottery Fund	\$154,294	0.0	\$0	\$154,294	\$0	\$0
PERA Direct Distribution	DRIV	Colorado DRIVES Fund	\$71,798	0.0	\$0	\$71,798	\$0	\$0
Subtotal FY 2019-20 - PERA Direc	t Distribution		\$2,199,984	0.0	\$849,711	\$1,346,314	\$3,959	\$0
Workers' Compensation	1000	General Fund - Unrestricted	\$364,681	0.0	\$364,681	\$0	\$0	\$0
Workers' Compensation	15RS	Marijuana Tax Cash Fund	\$14,415	0.0	\$0	\$14,415	\$0	\$0
Workers' Compensation	15Z0	Marijuana Cash Fund	\$72,099	0.0	\$0	\$72,099	\$0	\$0
Workers' Compensation	16V0	Racing Cash Fund	\$5,160	0.0	\$0	\$5,160	\$0	\$0
Workers' Compensation	1920	Auto Dealers License Fund	\$21,648	0.0	\$0	\$21,648	\$0	\$0
Workers' Compensation	2360	Liquor Enforcement Division & State Licensing Authority	\$20,425	0.0	\$0	\$20,425	\$0	\$0
Workers' Compensation	4010	Limited Gaming Fund	\$60,254	0.0	\$0	\$60,254	\$0	\$0
Workers' Compensation	4050	Highway Users Tax Fund	\$20,083	0.0	\$0	\$20,083	\$0	\$0
Workers' Compensation	4060	AIR Account	\$9,686	0.0	\$0	\$9,686	\$0	\$0

Workers' Compensation	4370	Licensing Services Cash Fund	\$250,451	0.0	\$0	\$250,451	\$0	\$0
Workers' Compensation	4380	First Time Drunk Driving Offender Account	\$4,456	0.0	\$0	\$4,456	\$0	\$0
Workers' Compensation	5030	Colorado Lottery Fund	\$65,931	0.0	\$0	\$65,931	\$0	\$0
Workers' Compensation	DRIV	Colorado DRIVES Fund	\$30,681	0.0	\$0	\$30,681	\$0	\$0
Subtotal FY 2019-20 - Workers' Co	mpensation		\$939,970	0.0	\$364,681	\$575,289	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$1,615,577	0.0	\$1,615,577	\$0	\$0	\$0
Operating Expenses	15Z0	Marijuana Cash Fund	\$26,917	0.0	\$0	\$26,917	\$0	\$0
Operating Expenses	16V0	Racing Cash Fund	\$6,825	0.0	\$0	\$6,825	\$0	\$0
Operating Expenses	1920	Auto Dealers License Fund	\$6,266	0.0	\$0	\$6,266	\$0	\$0
Operating Expenses	2360	Liquor Enforcement Division & State Licensing Authority	\$1,317	0.0	\$0	\$1,317	\$0	\$0
-	26B0	•	\$4,700	0.0	\$0	\$4,700	\$0	\$0
Operating Expenses		Gambling Payment Intercept Fund						
Operating Expenses	4010	Limited Gaming Fund	\$74,088	0.0	\$0	\$74,088	\$0	\$0
Operating Expenses	4050	Highway Users Tax Fund	\$6,716	0.0	\$0	\$6,716	\$0	\$0
Operating Expenses	4060	AIR Account	\$12,169	0.0	\$0	\$12,169	\$0	\$0
Operating Expenses	4370	Licensing Services Cash Fund	\$27,562	0.0	\$0	\$27,562	\$0	\$0
Operating Expenses	4380	First Time Drunk Driving Offender Account	\$25,601	0.0	\$0	\$25,601	\$0	\$0
Operating Expenses	5030	Colorado Lottery Fund	\$104,018	0.0	\$0	\$104,018	\$0	\$0
Operating Expenses	DRIV	Colorado DRIVES Fund	\$1,421	0.0	\$0	\$1,421	\$0	\$0
Subtotal FY 2019-20 - Operating Ex	xpenses		\$1,913,177	0.0	\$1,615,577	\$297,600	\$0	\$0
Postage	1000	General Fund - Unrestricted	\$2,469,257	0.0	\$2,469,257	\$0	\$0	\$0
Postage	16V0	Racing Cash Fund	\$172	0.0	\$0	\$172	\$0	\$0
Postage	1920	Auto Dealers License Fund	\$2,093	0.0	\$0	\$2,093	\$0	\$0
i ostage	1920	Liquor Enforcement Division & State Licensing	Ψ2,090	0.0	ΨΟ	Ψ2,093	ψ	ΨΟ
Postage	2360	Authority	\$758	0.0	\$0	\$758	\$0	\$0
Postage	4050	Highway Users Tax Fund	\$34,081	0.0	\$0	\$34,081	\$0	\$0
Postage	4060	AIR Account	\$679	0.0	\$0	\$679	\$0	\$0
Postage	DRIV	Colorado DRIVES Fund	\$155,681	0.0	\$0	\$155,681	\$0	\$0
Subtotal FY 2019-20 - Postage			\$2,662,721	0.0	\$2,469,257	\$193,464	\$0	\$0
Legal Services	1000	General Fund - Unrestricted	\$3,482,635	0.0	\$3,482,635	\$0	\$0	\$0
Legal Services	15Z0	Marijuana Cash Fund	\$1,365,169	0.0	\$0	\$1,365,169	\$0	\$0
Legal Services	16V0	Racing Cash Fund	\$34,445	0.0	\$0	\$34,445	\$0	\$0
Legal Services	1920	Auto Dealers License Fund	\$243,296	0.0	\$0	\$243,296	\$0	\$0
Legal Services	2360	Liquor Enforcement Division & State Licensing Authority	\$225,419	0.0	\$0	\$225,419	\$0	\$0

Legal Services	4010	Limited Gaming Fund	\$231,742	0.0	\$0	\$231,742	\$0	\$0
Legal Services	4050	Highway Users Tax Fund	\$11,336	0.0	\$0	\$11,336	\$0	\$0
Legal Services	4060	AIR Account	\$14,388	0.0	\$0	\$14,388	\$0	\$0
Legal Services	4370	Licensing Services Cash Fund	\$315,458	0.0	\$0	\$315,458	\$0	\$0
Legal Services	5030	Colorado Lottery Fund	\$99,411	0.0	\$0	\$99,411	\$0	\$0
Legal Services	DRIV	Colorado DRIVES Fund	\$93,307	0.0	\$0	\$93,307	\$0	\$0
Legal Services	SBET	Sports Betting Fund	\$142,388	0.0	\$0	\$142,388	\$0	\$0
Subtotal FY 2019-20 - Legal Services			\$6,258,994	0.0	\$3,482,635	\$2,776,359	\$0	\$0
Administrative Law Judge Services	1920	Auto Dealers License Fund	\$2,099	0.0	\$0	\$2,099	\$0	\$0
Subtotal FY 2019-20 - Administrative Law	Judge S	Services	\$2,099	0.0	\$0	\$2,099	\$0	\$0
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$120,609	0.0	\$120,609	\$0	\$0	\$0
Payment to Risk Management and Property Funds	15RS	Marijuana Tax Cash Fund	\$4,756	0.0	\$0	\$4,756	\$0	\$0
Payment to Risk Management and Property Funds	15Z0	Marijuana Cash Fund	\$25,067	0.0	\$0	\$25,067	\$0	\$0
Payment to Risk Management and Property Funds	16V0	Racing Cash Fund	\$1,641	0.0	\$0	\$1,641	\$0	\$0
Payment to Risk Management and Property Funds	1920	Auto Dealers License Fund	\$6,883	0.0	\$0	\$6,883	\$0	\$0
Payment to Risk Management and Property Funds	2360	Liquor Enforcement Division & State Licensing Authority	\$6,494	0.0	\$0	\$6,494	\$0	\$0
Payment to Risk Management and Property Funds	4010	Limited Gaming Fund	\$19,178	0.0	\$0	\$19,178	\$0	\$0
Payment to Risk Management and Property Funds	4050	Highway Users Tax Fund	\$6,627	0.0	\$0	\$6,627	\$0	\$0
Payment to Risk Management and Property Funds	4060	AIR Account	\$3,196	0.0	\$0	\$3,196	\$0	\$0
Payment to Risk Management and Property Funds	4370	Licensing Services Cash Fund	\$82,646	0.0	\$0	\$82,646	\$0	\$0
Payment to Risk Management and Property Funds	4380	First Time Drunk Driving Offender Account	\$1,470	0.0	\$0	\$1,470	\$0	\$0
Payment to Risk Management and Property Funds	5030	Colorado Lottery Fund	\$21,756	0.0	\$0	\$21,756	\$0	\$0
Payment to Risk Management and Property Funds	DRIV	Colorado DRIVES Fund	\$10,124	0.0	\$0	\$10,124	\$0	\$0
Subtotal FY 2019-20 - Payment to Risk Ma	nageme	nt and Property Funds	\$310,447	0.0	\$120,609	\$189,838	\$0	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$160,623	0.0	\$160,623	\$0	\$0	\$0
Vehicle Lease Payments	15Z0	Marijuana Cash Fund	\$66,579	0.0	\$0	\$66,579	\$0	\$0

Vehicle Lease Payments	16V0	Racing Cash Fund	\$2,934	0.0	\$0	\$2,934	\$0	\$0
Vehicle Lease Payments	1920	Auto Dealers License Fund	\$14,679	0.0	\$0	\$14,679	\$0	\$0
V. I. I. B	0000	Liquor Enforcement Division & State Licensing	#00.077	0.0		400.077	00	**
Vehicle Lease Payments	2360	Authority	\$29,077	0.0	\$0	\$29,077	\$0	\$0
Vehicle Lease Payments	4010	Limited Gaming Fund	\$54,424	0.0	\$0	\$54,424	\$0	\$0
Vehicle Lease Payments	4060	AIR Account	\$10,761	0.0	\$0	\$10,761	\$0	\$0
Vehicle Lease Payments	4370	Licensing Services Cash Fund	\$44,747	0.0	\$0	\$44,747	\$0	\$0
Vehicle Lease Payments	5030	Colorado Lottery Fund	\$128,672	0.0	\$0	\$128,672	\$0	\$0
Vehicle Lease Payments	DRIV	Colorado DRIVES Fund	\$17,313	0.0	\$0	\$17,313	\$0	\$0
Subtotal FY 2019-20 - Vehicle Lease F	Payments		\$529,808	0.0	\$160,623	\$369,185	\$0	\$0
Leased Space	1000	General Fund - Unrestricted	\$825,857	0.0	\$825,857	\$0	\$0	\$0
Leased Space	15Z0	Marijuana Cash Fund	\$656,289	0.0	\$0	\$656,289	\$0	\$0
Leased Space	16V0	Racing Cash Fund	\$81,101	0.0	\$0	\$81,101	\$0	\$0
Leased Space	1920	Auto Dealers License Fund	\$84,879	0.0	\$0	\$84,879	\$0	\$0
Leased Space	2360	Liquor Enforcement Division & State Licensing Authority	\$29,678	0.0	\$0	\$29,678	\$0	\$0
Leased Space	4010	Limited Gaming Fund	\$334,545	0.0	\$0	\$334,545	\$0	\$0
Leased Space	4050	Highway Users Tax Fund	\$32,658	0.0	\$0	\$32,658	\$0	\$0
Leased Space	4370	Licensing Services Cash Fund	\$2,118,301	0.0	\$0	\$2,118,301	\$0	\$0
Leased Space	5030	Colorado Lottery Fund	\$926,943	0.0	\$0	\$926,943	\$0	\$0
Subtotal FY 2019-20 - Leased Space			\$5,090,250	0.0	\$825,857	\$4,264,393	\$0	\$0
Capitol Complex Leased Space	1000	General Fund - Unrestricted	\$1,497,525	0.0	\$1,497,525	\$0	\$0	\$0
Capitol Complex Leased Space	15Z0	Marijuana Cash Fund	\$2,267	0.0	\$0	\$2,267	\$0	\$0
Capitol Complex Leased Space	4050	Highway Users Tax Fund	\$51,053	0.0	\$0	\$51,053	\$0	\$0
Capitol Complex Leased Space	4060	AIR Account	\$29,505	0.0	\$0	\$29,505	\$0	\$0
Capitol Complex Leased Space	4370	Licensing Services Cash Fund	\$314,553	0.0	\$0	\$314,553	\$0	\$0
Capitol Complex Leased Space	4380	First Time Drunk Driving Offender Account	\$14,542	0.0	\$0	\$14,542	\$0	\$0
Capitol Complex Leased Space	5030	Colorado Lottery Fund	\$6,292	0.0	\$0	\$6,292	\$0	\$0
Capitol Complex Leased Space	DRIV	Colorado DRIVES Fund	\$240,552	0.0	\$0	\$240,552	\$0	\$0
Subtotal FY 2019-20 - Capitol Comple	x Leased Spa		\$2,156,289	0.0	\$1,497,525	\$658,764	\$0	\$0
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Payments to OIT	1000	General Fund - Unrestricted	\$10,522,374	0.0	\$10,522,374	\$0	\$0	\$0
Payments to OIT	15Z0	Marijuana Cash Fund	\$418,226	0.0	\$0	\$418,226	\$0	\$0
Payments to OIT	16V0	Racing Cash Fund	\$29,899	0.0	\$0	\$29,899	\$0	\$0
Payments to OIT	1920	Auto Dealers License Fund	\$125,421	0.0	\$0	\$125,421	\$0	\$0

Payments to OIT	2360	Liquor Enforcement Division & State Licensing Authority	\$122,968	0.0	\$0	\$122,968	\$0	\$0
Payments to OIT	4010	Limited Gaming Fund	\$388,006	0.0	\$0	\$388,006	\$0	\$0
Payments to OIT	4050	Highway Users Tax Fund	\$5,454	0.0	\$0	\$5,454	\$0	\$0
Payments to OIT	4060	AIR Account	\$58,245	0.0	\$0	\$58,245	\$0	\$0
Payments to OIT	4370	Licensing Services Cash Fund	\$1,533,959	0.0	\$0	\$1,533,959	\$0	\$0
Payments to OIT	4380	First Time Drunk Driving Offender Account	\$26,793	0.0	\$0	\$26,793	\$0	\$0
Payments to OIT	5030	Colorado Lottery Fund	\$1,649,518	0.0	\$0	\$1,649,518	\$0	\$0
Payments to OIT	DRIV	Colorado DRIVES Fund	\$201,073	0.0	\$0	\$201,073	\$0	\$0
Subtotal FY 2019-20 - Payments to OIT			\$15,081,936	0.0	\$10,522,374	\$4,559,562	\$0	\$0
CORE Operations	1000	General Fund - Unrestricted	\$298,793	0.0	\$298,793	\$0	\$0	\$0
CORE Operations	15Z0	Marijuana Cash Fund	\$62,190	0.0	\$0	\$62,190	\$0	\$0
CORE Operations	16V0	Racing Cash Fund	\$4,446	0.0	\$0	\$4,446	\$0	\$0
CORE Operations	1920	Auto Dealers License Fund	\$18,650	0.0	\$0	\$18,650	\$0	\$0
CORE Operations	2360	Liquor Enforcement Division & State Licensing Authority	\$17,597	0.0	\$0	\$17,597	\$0	\$0
CORE Operations	4010	Limited Gaming Fund	\$57,696	0.0	\$0	\$57,696	\$0	\$0
CORE Operations	4050	Highway Users Tax Fund	\$718	0.0	\$0	\$718	\$0	\$0
CORE Operations	4060	AIR Account	\$8,661	0.0	\$0	\$8,661	\$0	\$0
CORE Operations	4370	Licensing Services Cash Fund	\$223,940	0.0	\$0	\$223,940	\$0	\$0
CORE Operations	4380	First Time Drunk Driving Offender Account	\$3,984	0.0	\$0	\$3,984	\$0	\$0
CORE Operations	5030	Colorado Lottery Fund	\$58,952	0.0	\$0	\$58,952	\$0	\$0
CORE Operations	DRIV	Colorado DRIVES Fund	\$27,432	0.0	\$0	\$27,432	\$0	\$0
Subtotal FY 2019-20 - CORE Operations			\$783,059	0.0	\$298,793	\$484,266	\$0	\$0
Utilities	4010	Limited Gaming Fund	\$23,425	0.0	\$0	\$23,425	\$0	\$0
Utilities	4370	Licensing Services Cash Fund	\$45,258	0.0	\$0	\$45,258	\$0	\$0
Subtotal FY 2019-20 - Utilities			\$68,683	0.0	\$0	\$68,683	\$0	\$0
Long Bill Group Totals								
	100	00 General Fund - Unrestricted	\$34,223,888	132.9	\$29,177,606	\$0	\$5,046,282	\$0
	15R	S Marijuana Tax Cash Fund	\$52,906	0.0	\$0	\$52,906	\$0	\$0
	152	0 Marijuana Cash Fund	\$3,223,516	0.0	\$0	\$3,223,516	\$0	\$0
	16V	0 Racing Cash Fund	\$178,699	0.0	\$0	\$178,699	\$0	\$0
	192	20 Auto Dealers License Fund	\$576,574	0.0	\$0	\$576,574	\$0	\$0
	236	60 Liquor Enforcement Division & State Licensing Auth	\$501,533	0.0	\$0	\$501,533	\$0	\$0

	26B0 Gambling Payment Intercept Fund	\$4,700	0.0	\$0	\$4,700	\$0	\$0
	4010 Limited Gaming Fund	\$1,384,368	0.0	\$0	\$1,384,368	\$0	\$0
	4050 Highway Users Tax Fund	\$215,726	0.0	\$0	\$215,726	\$0	\$0
	4060 AIR Account	\$169,957	0.0	\$0	\$169,957	\$0	\$0
	4370 Licensing Services Cash Fund	\$5,542,991	0.0	\$0	\$5,542,991	\$0	\$0
	4380 First Time Drunk Driving Offender Account	\$87,274	0.0	\$0	\$87,274	\$0	\$0
	5030 Colorado Lottery Fund	\$3,215,786	0.0	\$0	\$3,215,786	\$0	\$0
	DRIV Colorado DRIVES Fund	\$849,382	1.4	\$0	\$849,382	\$0	\$0
	SBET Sports Betting Fund	\$142,388	0.0	\$0	\$142,388	\$0	\$0
	VSCF Various Sources of Cash Clearing Fund	\$0	2.2	\$0	\$0	\$0	\$0
Total For: 01. Executive Directo	or's Office, (A) Administration and Support,	\$50,369,688	136.5	\$29,177,606	\$16,145,800	\$5,046,282	\$0
04 Francisco Dinastada O	Miles (D) Heavier Division						
Personal Services	Office, (B) Hearing Division, 15Z0 Marijuana Cash Fund	\$139,280	2.4	\$0	\$139,280	\$0	\$0
Personal Services	1920 Auto Dealers License Fund	\$5,461	0.0	\$0	\$5,461	\$0	\$0
Personal Services	4050 Highway Users Tax Fund	\$2,238,168	29.6	\$0	\$2,238,168	\$0	\$0
Personal Services	4380 First Time Drunk Driving Offender Account	\$296,244	0.0	\$0	\$296,244	\$0	\$0
Subtotal FY 2019-20 - Personal Se	, and the second	\$2,679,153	32.0	\$0	\$2,679,153	\$0	\$0
Operating Expenses	15Z0 Marijuana Cash Fund	\$12,722	0.0	\$0	\$12,722	\$0	\$0
Operating Expenses	4050 Highway Users Tax Fund	\$73,025	0.0	\$0	\$73,025	\$0	\$0
Subtotal FY 2019-20 - Operating E	xpenses	\$85,747	0.0	\$0	\$85,747	\$0	\$0
Indirect Cost Assessment	4050 Highway Users Tax Fund	\$168,054	0.0	\$0	\$168,054	\$0	\$0
Subtotal FY 2019-20 - Indirect Cos	at Assessment	\$168,054	0.0	\$0	\$168,054	\$0	\$0
Long Bill Group Totals							
zong zim oroup rouno	15Z0 Marijuana Cash Fund	\$152,002	2.4	\$0	\$152,002	\$0	\$0
	1920 Auto Dealers License Fund	\$5,461	0.0	\$0	\$5,461	\$0	\$0
	4050 Highway Users Tax Fund	\$2,479,247	29.6	\$0	\$2,479,247	\$0	\$0
	4380 First Time Drunk Driving Offender Account	\$296,244	0.0	\$0	\$296,244	\$0	\$0
Total For: 01. Executive Director	or's Office, (B) Hearing Division,	\$2,932,954	32.0	\$0	\$2,932,954	\$0	\$0
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02. Information Technolog	gy Division, (A) Systems Support,						
Personal Services	1000 General Fund - Unrestricted	\$100,000	0.0	\$100,000	\$0	\$0	\$0
Subtotal FY 2019-20 - Personal Se	rvices	\$100,000	0.0	\$100,000	\$0	\$0	\$0

Operating Expenses	1000	General Fund - Unrestricted	\$1,109,976	0.0	\$1,109,976	\$0	\$0	\$0
Operating Expenses	4010	Limited Gaming Fund	\$53,444	0.0	\$0	\$53,444	\$0	\$0
Operating Expenses	4370	Licensing Services Cash Fund	\$180,100	0.0	\$0	\$180,100	\$0	\$0
Operating Expenses	5030	Colorado Lottery Fund	\$15,336	0.0	\$0	\$15,336	\$0	\$0
Subtotal FY 2019-20 - Operating	Expenses		\$1,358,855	0.0	\$1,109,976	\$248,879	\$0	\$0
Long Bill Group Totals								
	100	00 General Fund - Unrestricted	\$1,209,976	0.0	\$1,209,976	\$0	\$0	\$0
	40	10 Limited Gaming Fund	\$53,444	0.0	\$0	\$53,444	\$0	\$0
	437	70 Licensing Services Cash Fund	\$180,100	0.0	\$0	\$180,100	\$0	\$0
	500	30 Colorado Lottery Fund	\$15,336	0.0	\$0	\$15,336	\$0	\$0
Total For: 02. Information Tec	hnology Division	n, (A) Systems Support,	\$1,458,855	0.0	\$1,209,976	\$248,879	\$0	\$0
02. Information Technology	gy Division,	(B) DMV IT System (DRIVES) Support	t,					
Operating Expenses	DRIV	Colorado DRIVES Fund	\$1,836,204	0.0	\$0	\$1,836,204	\$0	\$0
Subtotal FY 2019-20 - Operating	Expenses		\$1,836,204	0.0	\$0	\$1,836,204	\$0	\$0
County Office Asset Maintenance	DRIV	Colorado DRIVES Fund	\$520,665	0.0	\$0	\$520,665	\$0	\$0
Subtotal FY 2019-20 - County Of	ice Asset Mainte	enance	\$520,665	0.0	\$0	\$520,665	\$0	\$0
County Office Improvements	DRIV	Colorado DRIVES Fund	\$4,734	0.0	\$0	\$4,734	\$0	\$0
Subtotal FY 2019-20 - County Of			\$4,734	0.0	\$0	\$4,734	\$0	\$0
Long Bill Group Totals								
·	DR	IV Colorado DRIVES Fund	\$2,361,603	0.0	\$0	\$2,361,603	\$0	\$0
Total For: 02. Information Tec	hnology Division	n, (B) DMV IT System (DRIVES) Support,	\$2,361,603	0.0	\$0	\$2,361,603	\$0	\$0
03. Taxation Business G	roup, (A) Adı	ministration ,						
Personal Services	1000	General Fund - Unrestricted	\$606,717	5.0	\$606,717	\$0	\$0	\$0
Personal Services	15RS	Marijuana Tax Cash Fund	\$22,414	0.0	\$0	\$22,414	\$0	\$0
Personal Services	4050	Highway Users Tax Fund	\$1,476	0.0	\$0	\$1,476	\$0	\$0
Subtotal FY 2019-20 - Personal S	ervices		\$630,607	5.0	\$606,717	\$23,890	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$12,543	0.0	\$12,543	\$0	\$0	\$0
Subtotal FY 2019-20 - Operating	Expenses		\$12,543	0.0	\$12,543	\$0	\$0	\$0
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Tax Administration IT System (GenTax) Support	1000	General Fund - Unrestricted	\$6,139,940	0.0	\$6,017,990	\$121,950	\$0	\$0
Tax Administration IT System (GenTax) Support	SBET	Sports Betting Fund	\$94,556	0.0	\$0	\$94,556	\$0	\$0
Subtotal FY 2019-20 - Tax Administration			\$6,234,496	0.0	\$6,017,990	\$216,506	\$0	\$0
Long Bill Group Totals								
	100	00 General Fund - Unrestricted	\$6,759,200	5.0	\$6,637,250	\$121,950	\$0	\$0
	15F	RS Marijuana Tax Cash Fund	\$22,414	0.0	\$0	\$22,414	\$0	\$0
	40	50 Highway Users Tax Fund	\$1,476	0.0	\$0	\$1,476	\$0	\$0
	SBE	ET Sports Betting Fund	\$94,556	0.0	\$0	\$94,556	\$0	\$0
Total For: 03. Taxation Business Grou	ıp, (A) Ad	dministration ,	\$6,877,646	5.0	\$6,637,250	\$240,396	\$0	\$0
03. Taxation Business Group,	(В) Тах	ration and Compliance Division,						
Personal Services	1000	General Fund - Unrestricted	\$20,616,897	235.3	\$20,472,202	\$0	\$144,695	\$0
Personal Services	15RS	Marijuana Tax Cash Fund	\$891,890	0.0	\$0	\$891,890	\$0	\$0
Personal Services	24B0	Tobacco Tax Enforcement Cash Fund	\$1,755	0.0	\$0	\$1,755	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$21,510,542	235.3	\$20,472,202	\$893,645	\$144,695	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$1,049,877	0.0	\$1,049,877	\$0	\$0	\$0
Operating Expenses	15RS	Marijuana Tax Cash Fund	\$13,340	0.0	\$0	\$13,340	\$0	\$0
Subtotal FY 2019-20 - Operating Expense	es		\$1,063,217	0.0	\$1,049,877	\$13,340	\$0	\$0
Joint Audit Program	1000	General Fund - Unrestricted	\$131,244	0.0	\$131,244	\$0	\$0	\$0
Subtotal FY 2019-20 - Joint Audit Progra	m		\$131,244	0.0	\$131,244	\$0	\$0	\$0
Mineral Audit Program	1000	General Fund - Unrestricted	\$13,744	10.2	\$0	\$0	\$13,744	\$0
Subtotal FY 2019-20 - Mineral Audit Prog	ıram		\$13,744	10.2	\$0	\$0	\$13,744	\$0
Long Bill Group Totals								
	100	00 General Fund - Unrestricted	\$21,811,762	245.5	\$21,653,323	\$0	\$158,439	\$0
	15F	RS Marijuana Tax Cash Fund	\$905,230	0.0	\$0	\$905,230	\$0	\$0
	248	30 Tobacco Tax Enforcement Cash Fund	\$1,755	0.0	\$0	\$1,755	\$0	\$0
Total For: 03. Taxation Business Grou	ıр, (В) Та	exation and Compliance Division,	\$22,718,747	245.5	\$21,653,323	\$906,985	\$158,439	\$0
03 Tayation Rusiness Group	(C) Tay	rnavor Sorvico Division						
03. Taxation Business Group,	` ,		\$44.60F.646	450.0	¢44.640.044	¢46.770	0.0	0.0
Personal Services	1000	General Fund - Unrestricted	\$11,695,616	152.3	\$11,648,844	\$46,772	\$0 \$0	\$0
Personal Services	15RS	Marijuana Tax Cash Fund	\$154,111	0.0	\$0	\$154,111	\$0	\$0

Personal Services	1600	Aviation Fund	\$21,055	0.0	\$0	\$21,055	\$0	\$0
Personal Services	20A0	Private Letter Ruling Fund	\$8,500	0.0	\$0	\$8,500	\$0	\$0
Personal Services	4300	Tobacco Litigation Settlement Fund	\$63,800	1.0	\$0	\$63,800	\$0	\$0
Personal Services	9525	Donate to a Colorado Nonprofit Fund	\$71,722	1.6	\$0	\$71,722	\$0	\$0
Subtotal FY 2019-20 - Personal So	ervices		\$12,014,804	154.9	\$11,648,844	\$365,960	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$537,735	0.0	\$537,735	\$0	\$0	\$0
Operating Expenses	15RS	Marijuana Tax Cash Fund	\$2,428	0.0	\$0	\$2,428	\$0	\$0
Operating Expenses	4300	Tobacco Litigation Settlement Fund	\$876	0.0	\$0	\$876	\$0	\$0
Subtotal FY 2019-20 - Operating B	Expenses		\$541,039	0.0	\$537,735	\$3,304	\$0	\$0
Seasonal Tax Processing	1000	General Fund - Unrestricted	\$296,391	0.0	\$296,391	\$0	\$0	\$0
Subtotal FY 2019-20 - Seasonal T	ax Processing		\$296,391	0.0	\$296,391	\$0	\$0	\$0
Document Management	1000	General Fund - Unrestricted	\$5,260,588	0.0	\$5,260,588	\$0	\$0	\$0
Subtotal FY 2019-20 - Document	Vlanagement		\$5,260,588	0.0	\$5,260,588	\$0	\$0	\$0
	Ŭ							
Fuel Tracking System	4050	Highway Users Tax Fund	\$519,370	1.5	\$0	\$519,370	\$0	\$0
Subtotal FY 2019-20 - Fuel Tracki	ng System		\$519,370	1.5	\$0	\$519,370	\$0	\$0
Indirect Cost Assessment	4050	Highway Users Tax Fund	\$8,674	0.0	\$0	\$8,674	\$0	\$0
Subtotal FY 2019-20 - Indirect Co	st Assessment		\$8,674	0.0	\$0	\$8,674	\$0	\$0
Long Bill Group Totals								
Long Bill Group Totals	100	00 General Fund - Unrestricted	\$17,790,330	152.3	\$17,743,558	\$46,772	\$0	\$0
		RS Marijuana Tax Cash Fund	\$156,539	0.0	\$17,743,336	\$156,539	\$0	\$0
		00 Aviation Fund	\$21,055	0.0	\$0	\$21,055	\$0	\$0
		A0 Private Letter Ruling Fund	\$8,500	0.0	\$0	\$8,500	\$0	\$0
			\$528,044	1.5	\$0	\$528,044	\$0	\$0
		50 Highway Users Tax Fund						
		00 Tobacco Litigation Settlement Fund	\$64,676	1.0	\$0	\$64,676	\$0 \$0	\$0
Total Fam. 00 Taxadian Business		25 Donate to a Colorado Nonprofit Fund	\$71,722	1.6	\$0	\$71,722		\$0
Total For: 03. Taxation Busine	ss Group, (C) Ta	xpayer Service Division,	\$18,640,866	156.4	\$17,743,558	\$897,308	\$0	\$0
03. Taxation Business Gr	oup, (D) Tax	Conferee,						
Personal Services	1000	General Fund - Unrestricted	\$1,773,582	13.6	\$1,773,582	\$0	\$0	\$0
Subtotal FY 2019-20 - Personal Se	ervices		\$1,773,582	13.6	\$1,773,582	\$0	\$0	\$0

Operating Expenses	1000	General Fund - Unrestricted	\$60,905	0.0	\$60,905	\$0	\$0	\$0
Subtotal FY 2019-20 - Operating Expense	S		\$60,905	0.0	\$60,905	\$0	\$0	\$0
Long Bill Group Totals								
	100	00 General Fund - Unrestricted	\$1,834,487	13.6	\$1,834,487	\$0	\$0	\$0
Total For: 03. Taxation Business Grou	o, (D) Ta	x Conferee,	\$1,834,487	13.6	\$1,834,487	\$0	\$0	\$0
03. Taxation Business Group, (E) Spe	cial Purpose,						
Cigarette Tax Rebate	1000	General Fund - Unrestricted	\$8,894,086	0.0	\$8,894,086	\$0	\$0	\$0
Subtotal FY 2019-20 - Cigarette Tax Reba	te		\$8,894,086	0.0	\$8,894,086	\$0	\$0	\$0
Amendment 35 Distribution to Local Governments	4360	Tobacco Tax Cash Fund	\$1,184,930	0.0	\$0	\$1,184,930	\$0	\$0
Subtotal FY 2019-20 - Amendment 35 Dist	ribution	to Local Governments	\$1,184,930	0.0	\$0	\$1,184,930	\$0	\$0
Old Age Heat and Fuel and Property Tax Assistance Grant	1000	General Fund - Unrestricted	\$5,842,930	0.0	\$5,842,930	\$0	\$0	\$0
Subtotal FY 2019-20 - Old Age Heat and F			\$5,842,930	0.0	\$5,842,930	\$0	\$0	\$0
		. Toposty Tunnicolousinos Oranio	40,0 12,000	0.0	40,0 12,000	**	Ų.	
Commercial Vehicle Enterprise Sales Tax			400		•	***	•	•
Refund		Commercial Vehicle Enterprise Fund	\$86,752	0.0	\$0	\$86,752	\$0	\$0
Subtotal FY 2019-20 - Commercial Vehicle	e Enterp	rise Sales Tax Retund	\$86,752	0.0	\$0	\$86,752	\$0	\$0
Retail Marijuana Sales Tax Distribution to Local Governments	1000	General Fund - Unrestricted	\$22,640,527	0.0	\$22,640,527	\$0	\$0	\$0
Subtotal FY 2019-20 - Retail Marijuana Sa	les Tax I	Distribution to Local Governments	\$22,640,527	0.0	\$22,640,527	\$0	\$0	\$0
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Long Bill Group Totals								
	100	00 General Fund - Unrestricted	\$37,377,543	0.0	\$37,377,543	\$0	\$0	\$0
	23W	O Commercial Vehicle Enterprise Fund	\$86,752	0.0	\$0	\$86,752	\$0	\$0
	436	0 Tobacco Tax Cash Fund	\$1,184,930	0.0	\$0	\$1,184,930	\$0	\$0
Total For: 03. Taxation Business Grou	o, (E) Sp	ecial Purpose,	\$38,649,225	0.0	\$37,377,543	\$1,271,682	\$0	\$0
04. Division of Motor Vehicles.	(A) Ad	ministration , (1) Administration						
Personal Services	1000	General Fund - Unrestricted	\$525,073	0.0	\$456,954	\$0	\$68,119	\$0
Personal Services	4060	AIR Account	\$39,573	0.0	\$0	\$39,573	\$0	\$0
Personal Services	4370	Licensing Services Cash Fund	\$1,594,781	18.9	\$0	\$1,594,781	\$0	\$0
Personal Services	4380	First Time Drunk Driving Offender Account	\$18,204	0.0	\$0	\$18,204	\$0	\$0
Personal Services	DRIV	Colorado DRIVES Fund	\$684,470	0.0	\$0	\$684,470	\$0	\$0

Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$0	14.0	\$0	\$0	\$0	\$0
Subtotal FY 2019-20 - Personal Service	es		\$2,862,101	32.9	\$456,954	\$2,337,028	\$68,119	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$68,707	0.0	\$65,317	\$0	\$3,390	\$0
Operating Expenses	4060	AIR Account	\$2,175	0.0	\$0	\$2,175	\$0	\$0
Operating Expenses	4370	Licensing Services Cash Fund	\$84,463	0.0	\$0	\$84,463	\$0	\$0
Operating Expenses	4380	First Time Drunk Driving Offender Account	\$1,000	0.0	\$0	\$1,000	\$0	\$0
Operating Expenses	DRIV	Colorado DRIVES Fund	\$130,165	0.0	\$0	\$130,165	\$0	\$0
Subtotal FY 2019-20 - Operating Exper	ises		\$286,511	0.0	\$65,317	\$217,804	\$3,390	\$0
DRIVES Maintenance and Support	1000	General Fund - Unrestricted	\$18,000	0.0	\$18,000	\$0	\$0	\$0
DRIVES Maintenance and Support	4370	Licensing Services Cash Fund	\$1,532,640	0.0	\$0	\$1,532,640	\$0	\$0
DRIVES Maintenance and Support	DRIV	Colorado DRIVES Fund	\$4,746,791	0.0	\$0	\$4,746,791	\$0	\$0
Subtotal FY 2019-20 - DRIVES Mainten	ance and S	upport	\$6,297,431	0.0	\$18,000	\$6,279,431	\$0	\$0
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$611,780	0.0	\$540,271	\$0	\$71,509	\$0
	406	0 AIR Account	\$41,748	0.0	\$0	\$41,748	\$0	\$0
	437	0 Licensing Services Cash Fund	\$3,211,884	18.9	\$0	\$3,211,884	\$0	\$0
	438	0 First Time Drunk Driving Offender Account	\$19,204	0.0	\$0	\$19,204	\$0	\$0
	DRI	V Colorado DRIVES Fund	\$5,561,427	0.0	\$0	\$5,561,427	\$0	\$0
	VSC	F Various Sources of Cash Clearing Fund	\$0	14.0	\$0	\$0	\$0	\$0
Total For: 04. Division of Motor Veh	icles, (A) A	dministration , (1) Administration	\$9,446,043	32.9	\$540,271	\$8,834,263	\$71,509	\$0
04. Division of Motor Vehicles	s, (B) Dri	ver Services,						
Personal Services	1000	General Fund - Unrestricted	\$4,405,878	0.0	\$4,255,536	\$0	\$150,342	\$0
Personal Services	1920	Auto Dealers License Fund	\$3,541	0.0	\$0	\$3,541	\$0	\$0
Personal Services	4050	Highway Users Tax Fund	\$2,050,065	0.0	\$0	\$2,050,065	\$0	\$0
Personal Services	4370	Licensing Services Cash Fund	\$23,585,458	434.7	\$0	\$23,585,458	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$0	10.0	\$0	\$0	\$0	\$0
Subtotal FY 2019-20 - Personal Service	es		\$30,044,942	444.7	\$4,255,536	\$25,639,064	\$150,342	\$0
Operating Expense	1000	General Fund - Unrestricted	\$421,325	0.0	\$411,155	\$0	\$10,170	\$0
Operating Expense	1920	Auto Dealers License Fund	\$415	0.0	\$0	\$415	\$0	\$0
Operating Expense	4050	Highway Users Tax Fund	\$274,144	0.0	\$0	\$274,144	\$0	\$0
Operating Expense	4370	Licensing Services Cash Fund	\$1,614,932	0.0	\$0	\$1,614,932	\$0	\$0
Subtotal FY 2019-20 - Operating Exper	ise		\$2,310,816	0.0	\$411,155	\$1,889,491	\$10,170	\$0

Drivers License Documents	4370	Licensing Services Cash Fund	\$5,656,874	0.0	\$0	\$5,656,874	\$0	\$0
Subtotal FY 2019-20 - Drivers Lice	nse Documents		\$5,656,874	0.0	\$0	\$5,656,874	\$0	\$0
Ignition Interlock Program	4380	First Time Drunk Driving Offender Account	\$714,438	6.9	\$0	\$714,438	\$0	\$0
Subtotal FY 2019-20 - Ignition Inte	rlock Program		\$714,438	6.9	\$0	\$714,438	\$0	\$0
Indirect Cost Assessment	4370	Licensing Services Cash Fund	\$2,104,471	0.0	\$0	\$2,104,471	\$0	\$0
Indirect Cost Assessment	4380	First Time Drunk Driving Offender Account	\$41,200	0.0	\$0	\$41,200	\$0	\$0
Subtotal FY 2019-20 - Indirect Cos	t Assessment		\$2,145,671	0.0	\$0	\$2,145,671	\$0	\$0
Long Bill Group Totals								
·	100	0 General Fund - Unrestricted	\$4,827,203	0.0	\$4,666,691	\$0	\$160,512	\$0
	192	0 Auto Dealers License Fund	\$3,956	0.0	\$0	\$3,956	\$0	\$0
	405	0 Highway Users Tax Fund	\$2,324,209	0.0	\$0	\$2,324,209	\$0	\$0
	437	0 Licensing Services Cash Fund	\$32,961,735	434.7	\$0	\$32,961,735	\$0	\$0
	438	0 First Time Drunk Driving Offender Account	\$755,638	6.9	\$0	\$755,638	\$0	\$0
	VSC	F Various Sources of Cash Clearing Fund	\$0	10.0	\$0	\$0	\$0	\$0
Total For: 04. Division of Motor	Vehicles, (B) Dr	iver Services,	\$40,872,741	451.6	\$4,666,691	\$36,045,538	\$160,512	\$0
04. Division of Motor Vehi	icles, (C) Vel	nicle Services,						
Personal Services	1000	General Fund - Unrestricted	\$625,059	0.0	\$625,059	\$0	\$0	\$0
Personal Services	DRIV	Colorado DRIVES Fund	\$3,022,901	1.7	\$0	\$3,022,901	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$0	55.0	\$0	\$0	\$0	\$0
Subtotal FY 2019-20 - Personal Se	rvices		\$3,647,960	56.7	\$625,059	\$3,022,901	\$0	\$0
			***		***	•	•	
Operating Expenses	1000	General Fund - Unrestricted	\$26,157	0.0	\$26,157	\$0	\$0	\$0
Operating Expenses	4040	Colorado Title and Registration Fund (Costars)	\$18,185,984	0.0	\$0	\$18,185,984	\$0	\$0
Operating Expenses	DRIV	Colorado DRIVES Fund	\$384,921	0.0	\$0	\$384,921	\$0	\$0
Subtotal FY 2019-20 - Operating E	xpenses		\$18,597,062	0.0	\$26,157	\$18,570,905	\$0	\$0
License Plote Ordering								
License Plate Ordering	4000	Conoral Fund Unrestricted	¢046.04E	0.0	C24C 24E	¢Ω	¢0	ው ር
License Plate Ordering	1000	General Fund - Unrestricted	\$216,315 \$5,851,403	0.0	\$216,315	\$0 \$5.851.403	\$0 \$0	\$0 \$0
License Plate Ordering	4350	License Plate Cash Fund	\$5,851,493	0.0	\$0	\$5,851,493	\$0	\$0
License Plate Ordering License Plate Ordering Subtotal FY 2019-20 - License Plate	4350 4370				. ,			

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Motorist Insurance Identification Database Program	DRIV	Colorado DRIVES Fund	\$330,466	0.0	\$0	\$330,466	\$0	\$0
Motorist Insurance Identification Database		W : 0	••			**	•	••
Program	VSCF	Various Sources of Cash Clearing Fund	\$0	1.0	\$0	\$0	\$0	\$0
Subtotal FY 2019-20 - Motorist Insurance	Identifica	ation Database Program	\$330,466	1.0	\$0	\$330,466	\$0	\$0
Emissions Program	4060	AIR Account	\$1,536,462	15.0	\$0	\$1,536,462	\$0	\$0
Subtotal FY 2019-20 - Emissions Program	1		\$1,536,462	15.0	\$0	\$1,536,462	\$0	\$0
Indirect Cost Assessment	4060	AIR Account	\$88,906	0.0	\$0	\$88,906	\$0	\$0
Indirect Cost Assessment	DRIV	Colorado DRIVES Fund	\$291,655	0.0	\$0	\$291,655	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Asses	sment		\$380,561	0.0	\$0	\$380,561	\$0	\$0
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$867,531	0.0	\$867,531	\$0	\$0	\$0
	404	0 Colorado Title and Registration Fund (Costars)	\$18,185,984	0.0	\$0	\$18,185,984	\$0	\$0
	406	0 AIR Account	\$1,625,368	15.0	\$0	\$1,625,368	\$0	\$0
	435	0 License Plate Cash Fund	\$5,851,493	0.0	\$0	\$5,851,493	\$0	\$0
	437	0 Licensing Services Cash Fund	(\$0)	0.0	\$0	(\$0)	\$0	\$0
	DRI	V Colorado DRIVES Fund	\$4,029,943	1.7	\$0	\$4,029,943	\$0	\$0
	Ditti	V Colorado Di (1 V EO 1 dila	φ+,020,040		**	, , , -		ΨΟ
		F Various Sources of Cash Clearing Fund	\$0	56.0	\$0	\$0	\$0	\$0
Total For: 04. Division of Motor Vehicle	VSCI	F Various Sources of Cash Clearing Fund	. , ,					
Total For: 04. Division of Motor Vehicle 05. Specialized Business Grou	VSCI	F Various Sources of Cash Clearing Fund	\$0	56.0	\$0	\$0	\$0	\$0
	VSCI	F Various Sources of Cash Clearing Fund	\$0	56.0	\$0	\$0	\$0	\$0
05. Specialized Business Grou	VSCI es, (C) Ve p, (A) A	F Various Sources of Cash Clearing Fund shicle Services, administration ,	\$0 \$30,560,319	56.0 72.7	\$0 \$867,531	\$0 \$29,692,788	\$0 \$0	\$0 \$0
05. Specialized Business Grou	VSCI es, (C) Ve p, (A) A 1000	Pr Various Sources of Cash Clearing Fund Schicle Services, Administration , General Fund - Unrestricted	\$0 \$30,560,319 \$48,499	56.0 72.7 0.5	\$0 \$867,531 \$48,499	\$0 \$29,692,788 \$0	\$0 \$0	\$0 \$0 \$0
05. Specialized Business Grou Personal Services Personal Services	VSCI es, (C) Ve p, (A) A 1000 15Z0	Provided the Provided Head of Cash Clearing Fund Schicle Services, Administration , General Fund - Unrestricted Marijuana Cash Fund	\$0 \$30,560,319 \$48,499 \$410,884	56.0 72.7 0.5 8.0	\$0 \$867,531 \$48,499 \$0	\$0 \$29,692,788 \$0 \$410,884	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
05. Specialized Business Grou Personal Services Personal Services Personal Services	VSCI es, (C) Ve p, (A) A 1000 15Z0 16V0	F Various Sources of Cash Clearing Fund Schicle Services, Administration , General Fund - Unrestricted Marijuana Cash Fund Racing Cash Fund	\$0 \$30,560,319 \$48,499 \$410,884 \$29,909	56.0 72.7 0.5 8.0 0.0	\$0 \$867,531 \$48,499 \$0 \$0	\$0 \$29,692,788 \$0 \$410,884 \$29,909	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
05. Specialized Business Grou Personal Services Personal Services Personal Services Personal Services	VSCI p, (C) Ve p, (A) A 1000 15Z0 16V0 1920	Administration , General Fund - Unrestricted Marijuana Cash Fund Racing Cash Fund Auto Dealers License Fund Liquor Enforcement Division & State Licensing	\$0 \$30,560,319 \$48,499 \$410,884 \$29,909 \$125,377	56.0 72.7 0.5 8.0 0.0 0.0	\$0 \$867,531 \$48,499 \$0 \$0	\$0 \$29,692,788 \$0 \$410,884 \$29,909 \$125,377	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
05. Specialized Business Grou Personal Services Personal Services Personal Services Personal Services Personal Services	VSCI es, (C) Ve p, (A) A 1000 15Z0 16V0 1920 2360	Administration , General Fund - Unrestricted Marijuana Cash Fund Racing Cash Fund Auto Dealers License Fund Liquor Enforcement Division & State Licensing Authority Limited Gaming Fund	\$48,499 \$410,884 \$29,909 \$125,377	0.5 8.0 0.0 0.0	\$0 \$867,531 \$48,499 \$0 \$0 \$0	\$0 \$29,692,788 \$0 \$410,884 \$29,909 \$125,377 \$115,182	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
O5. Specialized Business Group Personal Services	VSCI es, (C) Ve p, (A) A 1000 15Z0 16V0 1920 2360 4010	Administration , General Fund - Unrestricted Marijuana Cash Fund Racing Cash Fund Auto Dealers License Fund Liquor Enforcement Division & State Licensing Authority Limited Gaming Fund	\$0 \$30,560,319 \$48,499 \$410,884 \$29,909 \$125,377 \$115,182 \$327,135	0.5 8.0 0.0 0.0 0.0	\$0 \$867,531 \$48,499 \$0 \$0 \$0 \$0	\$0 \$29,692,788 \$0 \$410,884 \$29,909 \$125,377 \$115,182 \$50,903	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
O5. Specialized Business Group Personal Services	VSCI es, (C) Ve p, (A) A 1000 15Z0 16V0 1920 2360 4010	Administration , General Fund - Unrestricted Marijuana Cash Fund Racing Cash Fund Auto Dealers License Fund Liquor Enforcement Division & State Licensing Authority Limited Gaming Fund	\$0 \$30,560,319 \$48,499 \$410,884 \$29,909 \$125,377 \$115,182 \$327,135 \$0	0.5 8.0 0.0 0.0 0.0 0.0 2.0	\$0 \$867,531 \$48,499 \$0 \$0 \$0 \$0 \$0	\$0 \$29,692,788 \$0 \$410,884 \$29,909 \$125,377 \$115,182 \$50,903 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
O5. Specialized Business Grou Personal Services Subtotal FY 2019-20 - Personal Services	VSCI p, (A) A 1000 1520 16V0 1920 2360 4010 VSCF	Administration , General Fund - Unrestricted Marijuana Cash Fund Racing Cash Fund Auto Dealers License Fund Liquor Enforcement Division & State Licensing Authority Limited Gaming Fund Various Sources of Cash Clearing Fund	\$0 \$30,560,319 \$48,499 \$410,884 \$29,909 \$125,377 \$115,182 \$327,135 \$0 \$1,056,986	0.5 8.0 0.0 0.0 0.0 0.0 2.0 10.5	\$0 \$867,531 \$48,499 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$29,692,788 \$0 \$410,884 \$29,909 \$125,377 \$115,182 \$50,903 \$0 \$732,255	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$276,232 \$0 \$276,232	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
O5. Specialized Business Group Personal Services Operating Expenses	VSCI es, (C) Ve p, (A) A 1000 15Z0 16V0 1920 2360 4010 VSCF	Administration , General Fund - Unrestricted Marijuana Cash Fund Auto Dealers License Fund Liquor Enforcement Division & State Licensing Authority Limited Gaming Fund Various Sources of Cash Clearing Fund General Fund - Unrestricted	\$0 \$30,560,319 \$48,499 \$410,884 \$29,909 \$125,377 \$115,182 \$327,135 \$0 \$1,056,986	0.5 8.0 0.0 0.0 0.0 0.0 10.5	\$0 \$867,531 \$48,499 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$29,692,788 \$0 \$410,884 \$29,909 \$125,377 \$115,182 \$50,903 \$0 \$732,255	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$276,232 \$0 \$276,232	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

Operating Expenses	2360	Liquor Enforcement Division & State Licensing Authority	\$1,040	0.0	\$0	\$1,040	\$0	\$0
Operating Expenses	4010	Limited Gaming Fund	\$2,500	0.0	\$0	\$0	\$2,500	\$0
Subtotal FY 2019-20 - Operating Expens	es		\$14,592	0.0	\$5,289	\$6,803	\$2,500	\$0
Long Bill Group Totals								
	100	00 General Fund - Unrestricted	\$53,788	0.5	\$53,788	\$0	\$0	\$0
	152	70 Marijuana Cash Fund	\$415,237	8.0	\$0	\$415,237	\$0	\$0
	16V	/0 Racing Cash Fund	\$30,180	0.0	\$0	\$30,180	\$0	\$0
	192	20 Auto Dealers License Fund	\$126,516	0.0	\$0	\$126,516	\$0	\$0
	236	60 Liquor Enforcement Division & State Licensing Aut	\$116,222	0.0	\$0	\$116,222	\$0	\$0
	401	0 Limited Gaming Fund	\$329,635	0.0	\$0	\$50,903	\$278,732	\$0
	VSC	F Various Sources of Cash Clearing Fund	\$0	2.0	\$0	\$0	\$0	\$0
Total For: 05. Specialized Business G	roup, (A)	Administration ,	\$1,071,578	10.5	\$53,788	\$739,058	\$278,732	\$0
05. Specialized Business Grou	ıp, (B) L	Limited Gaming Division,						
Personal Services	1000	General Fund - Unrestricted	\$712,021	9.3	\$712,021	\$0	\$0	\$0
Personal Services	4010	Limited Gaming Fund	\$8,332,913	90.0	\$0	\$8,332,913	\$0	\$0
Personal Services	SBET	Sports Betting Fund	\$796,628	0.0	\$0	\$796,628	\$0	\$0
Subtotal FY 2019-20 - Personal Services	i		\$9,841,561	99.3	\$712,021	\$9,129,540	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$219,838	0.0	\$219,838	\$0	\$0	\$0
Operating Expenses	4010	Limited Gaming Fund	\$648,111	0.0	\$0	\$648,111	\$0	\$0
Operating Expenses	SBET	Sports Betting Fund	\$56,517	0.0	\$0	\$56,517	\$0	\$0
Subtotal FY 2019-20 - Operating Expens	es		\$924,467	0.0	\$219,838	\$704,629	\$0	\$0
Payments To Other State Agencies	4010	Limited Gaming Fund	\$4,663,576	0.0	\$0	\$4,663,576	\$0	\$0
Subtotal FY 2019-20 - Payments To Other	er State A	gencies	\$4,663,576	0.0	\$0	\$4,663,576	\$0	\$0
	1010		000 407 400	0.0	40	000 407 400		
Distribution To Gaming Cities And Counties			\$66,187,496	0.0	\$0	\$66,187,496	\$0	\$0
Subtotal FY 2019-20 - Distribution To Ga	iming Citi	es And Counties	\$66,187,496	0.0	\$0	\$66,187,496	\$0	\$0
Indirect Cost Assessment	4010	Limited Gaming Fund	\$847,563	0.0	\$0	\$847,563	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Asse	essment		\$847,563	0.0	\$0	\$847,563	\$0	\$0
Long Bill Group Totals								
	100	00 General Fund - Unrestricted	\$931,859	9.3	\$931,859	\$0	\$0	\$0

	401	0 Limited Gaming Fund	\$80,679,659	90.0	\$0	\$80,679,659	\$0	\$0
	SBE	T Sports Betting Fund	\$853,145	0.0	\$0	\$853,145	\$0	\$0
Total For: 05. Specialized Busi	iness Group, (B)	Limited Gaming Division,	\$82,464,663	99.3	\$931,859	\$81,532,804	\$0	\$0
05. Specialized Business	Group, (C) L	iquor and Tobacco Enforcement Divisio	n,					
Personal Services	1000	General Fund - Unrestricted	\$209,525	0.0	\$209,525	\$0	\$0	\$0
Personal Services	18M0	Tobacco Education Programs Fund	\$327,651	0.0	\$0	\$327,651	\$0	\$0
Personal Services	2360	Liquor Enforcement Division & State Licensing Authority	\$2,257,722	33.0	\$0	\$2,257,722	\$0	\$0
Subtotal FY 2019-20 - Personal Se		,	\$2,794,898	33.0	\$209,525	\$2,585,373	\$0	\$0
			, , , , , , , , ,		,.	, ,,.	•	
Operating Expenses	1000	General Fund - Unrestricted	\$6,964	0.0	\$6,964	\$0	\$0	\$0
Operating Expenses	18M0	Tobacco Education Programs Fund	\$22,349	0.0	\$0	\$22,349	\$0	\$0
		Liquor Enforcement Division & State Licensing	***		•	***	•	**
Operating Expenses	2360	Authority	\$83,999	0.0	\$0	\$83,999	\$0	\$0
Subtotal FY 2019-20 - Operating E	Expenses		\$113,312	0.0	\$6,964	\$106,348	\$0	\$0
		Liquor Enforcement Division & State Licensing						
Indirect Cost Assessment	2360	Authority	\$176,728	0.0	\$0	\$176,728	\$0	\$0
Subtotal FY 2019-20 - Indirect Cos	st Assessment		\$176,728	0.0	\$0	\$176,728	\$0	\$0
Long Bill Group Totals								
Long Bill Group Totals	100	0 General Fund - Unrestricted	\$216,489	0.0	\$216,489	\$0	\$0	\$0
Long Bill Group Totals				0.0	\$216,489 \$0	\$0 \$350,000	\$0 \$0	\$0 \$0
Long Bill Group Totals	18M	O General Fund - Unrestricted Tobacco Education Programs Fund Liquor Enforcement Division & State Licensing Auth	\$216,489 \$350,000 \$2,518,449		. ,			
	18M 236	0 Tobacco Education Programs Fund	\$350,000	0.0	\$0	\$350,000	\$0	\$0
Total For: 05. Specialized Busi	18M 236 iness Group, (C)	Tobacco Education Programs Fund Liquor Enforcement Division & State Licensing Auth Liquor and Tobacco Enforcement Division,	\$350,000 \$2,518,449	0.0 33.0	\$0 \$0	\$350,000 \$2,518,449	\$0 \$0	\$0 \$0
Total For: 05. Specialized Business	18M 236 iness Group, (C)	0 Tobacco Education Programs Fund 0 Liquor Enforcement Division & State Licensing Autt Liquor and Tobacco Enforcement Division, Division of Racing Events,	\$350,000 \$2,518,449 \$3,084,938	0.0 33.0 33.0	\$0 \$0 \$216,489	\$350,000 \$2,518,449 \$2,868,450	\$0 \$0 \$0	\$0 \$0 \$0
Total For: 05. Specialized Busi	18M 236 iness Group, (C)	Tobacco Education Programs Fund Liquor Enforcement Division & State Licensing Auth Liquor and Tobacco Enforcement Division,	\$350,000 \$2,518,449 \$3,084,938 \$946,946	0.0 33.0	\$0 \$0	\$350,000 \$2,518,449	\$0 \$0	\$0 \$0 \$0
Total For: 05. Specialized Business	18M 236 iness Group, (C) Group, (D) E 16V0	0 Tobacco Education Programs Fund 0 Liquor Enforcement Division & State Licensing Autt Liquor and Tobacco Enforcement Division, Division of Racing Events,	\$350,000 \$2,518,449 \$3,084,938	0.0 33.0 33.0	\$0 \$0 \$216,489	\$350,000 \$2,518,449 \$2,868,450	\$0 \$0 \$0	\$0 \$0 \$0
Total For: 05. Specialized Business O5. Specialized Business Personal Services	18M 236 iness Group, (C) Group, (D) E 16V0	0 Tobacco Education Programs Fund 0 Liquor Enforcement Division & State Licensing Autt Liquor and Tobacco Enforcement Division, Division of Racing Events,	\$350,000 \$2,518,449 \$3,084,938 \$946,946	0.0 33.0 33.0 7.7	\$0 \$0 \$216,489	\$350,000 \$2,518,449 \$2,868,450 \$946,946	\$0 \$0 \$0	\$0 \$0 \$0
Total For: 05. Specialized Business 05. Specialized Business Personal Services Subtotal FY 2019-20 - Personal Services	18M 236 iness Group, (C) Group, (D) D 16V0 ervices	0 Tobacco Education Programs Fund 0 Liquor Enforcement Division & State Licensing Auth Liquor and Tobacco Enforcement Division, Division of Racing Events, Racing Cash Fund	\$350,000 \$2,518,449 \$3,084,938 \$946,946 \$946,946	0.0 33.0 33.0 7.7 7.7	\$0 \$0 \$216,489 \$0 \$0	\$350,000 \$2,518,449 \$2,868,450 \$946,946 \$946,946	\$0 \$0 \$0 \$0 \$ 0	\$0 \$0 \$0 \$0
Total For: 05. Specialized Business 05. Specialized Business Personal Services Subtotal FY 2019-20 - Personal Services Operating Expenses Subtotal FY 2019-20 - Operating Expenses	18M 236 iness Group, (C) Group, (D) E 16V0 ervices 16V0 Expenses	0 Tobacco Education Programs Fund 0 Liquor Enforcement Division & State Licensing Auth Liquor and Tobacco Enforcement Division, Division of Racing Events, Racing Cash Fund Racing Cash Fund	\$350,000 \$2,518,449 \$3,084,938 \$946,946 \$946,946 \$140,207 \$140,207	0.0 33.0 33.0 7.7 7.7 0.0	\$0 \$0 \$216,489 \$0 \$0 \$0	\$350,000 \$2,518,449 \$2,868,450 \$946,946 \$946,946 \$140,207 \$140,207	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
Total For: 05. Specialized Business 05. Specialized Business Personal Services Subtotal FY 2019-20 - Personal Services Operating Expenses	18M 236 iness Group, (C) Group, (D) D 16V0 ervices	0 Tobacco Education Programs Fund 0 Liquor Enforcement Division & State Licensing Auth Liquor and Tobacco Enforcement Division, Division of Racing Events, Racing Cash Fund	\$350,000 \$2,518,449 \$3,084,938 \$946,946 \$946,946 \$140,207	0.0 33.0 33.0 7.7 7.7 0.0	\$0 \$0 \$216,489 \$0 \$0	\$350,000 \$2,518,449 \$2,868,450 \$946,946 \$946,946 \$140,207	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0

Indirect Cost Assessment	16V0 Racing Cash Fund	\$44,453	0.0	\$0	\$44,453	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost As	ssessment	\$44,453	0.0	\$0	\$44,453	\$0	\$0
Long Bill Group Totals							
	16V0 Racing Cash Fund	\$1,131,606	7.7	\$0	\$1,131,606	\$0	\$0
	8100 Supplemental Purse and Breeders Awards Fun	nd \$1,104,386	0.0	\$0	\$1,104,386	\$0	\$0
Total For: 05. Specialized Business	s Group, (D) Division of Racing Events,	\$2,235,992	7.7	\$0	\$2,235,992	\$0	\$0
05. Specialized Business Gro	oup, (E) Auto Industry Division,						
Personal Services	1920 Auto Dealers License Fund	\$2,783,994	32.3	\$0	\$2,783,994	\$0	\$0
Subtotal FY 2019-20 - Personal Service	ees	\$2,783,994	32.3	\$0	\$2,783,994	\$0	\$0
Operating Expenses	1920 Auto Dealers License Fund	\$116,351	0.0	\$0	\$116,351	\$0	\$0
Subtotal FY 2019-20 - Operating Exper	nses	\$116,351	0.0	\$0	\$116,351	\$0	\$0
Indirect Cost Assessment	1920 Auto Dealers License Fund	\$186,486	0.0	\$0	\$186,486	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost As	ssessment	\$186,486	0.0	\$0	\$186,486	\$0	\$0
Long Bill Group Totals							
	1920 Auto Dealers License Fund	\$3,086,831	32.3	\$0	\$3,086,831	\$0	\$0
Total For: 05. Specialized Business	s Group, (E) Auto Industry Division,	\$3,086,831	32.3	\$0	\$3,086,831	\$0	\$0
05. Specialized Business Gro	oup, (F) Marijuana Enforcement,						
Marijuana Enforcement	15Z0 Marijuana Cash Fund	\$14,399,585	133.8	\$0	\$14,399,585	\$0	\$0
Subtotal FY 2019-20 - Marijuana Enfor	rcement	\$14,399,585	133.8	\$0	\$14,399,585	\$0	\$0
Indirect Cost Assessment	15Z0 Marijuana Cash Fund	\$706,911	0.0	\$0	\$706,911	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost As	ssessment	\$706,911	0.0	\$0	\$706,911	\$0	\$0
Long Bill Group Totals							
	15Z0 Marijuana Cash Fund	\$15,106,496	133.8	\$0	\$15,106,496	\$0	\$0
Total For: 05. Specialized Business	s Group, (F) Marijuana Enforcement,	\$15,106,496	133.8	\$0	\$15,106,496	\$0	\$0
06. State Lottery Division, (A	State Lottery Division,						
Personal Services	5030 Colorado Lottery Fund	\$9,735,670	102.1	\$0	\$9,735,670	\$0	\$0
Subtotal FY 2019-20 - Personal Service	ces	\$9,735,670	102.1	\$0	\$9,735,670	\$0	\$0

Operating Expenses	5030	Colorado Lottery Fund	\$975,534	0.0	\$0	\$975,534	\$0	\$0
Subtotal FY 2019-20 - Operating Ex	penses		\$975,534	0.0	\$0	\$975,534	\$0	\$0
Payments to Other State Agencies	5030	Colorado Lottery Fund	\$157,006	0.0	\$0	\$157,006	\$0	\$0
Subtotal FY 2019-20 - Payments to	Other State Aç	gencies	\$157,006	0.0	\$0	\$157,006	\$0	\$0
Travel	5030	Colorado Lottery Fund	\$65,206	0.0	\$0	\$65,206	\$0	\$0
Subtotal FY 2019-20 - Travel			\$65,206	0.0	\$0	\$65,206	\$0	\$0
Marketing and Communications	5030	Colorado Lottery Fund	\$12,699,201	0.0	\$0	\$12,699,201	\$0	\$0
Subtotal FY 2019-20 - Marketing an		•	\$12,699,201	0.0	\$0	\$12,699,201	\$0	\$0
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Multi-State Lottery Fees	5030	Colorado Lottery Fund	\$157,515	0.0	\$0	\$157,515	\$0	\$0
Subtotal FY 2019-20 - Multi-State Lo	ottery Fees		\$157,515	0.0	\$0	\$157,515	\$0	\$0
Vendor Fees	5030	Colorado Lottery Fund	\$12,650,591	0.0	\$0	\$12,650,591	\$0	\$0
Subtotal FY 2019-20 - Vendor Fees			\$12,650,591	0.0	\$0	\$12,650,591	\$0	\$0
Retailer Compensation	5030	Colorado Lottery Fund	\$49,968,975	0.0	\$0	\$49,968,975	\$0	\$0
Subtotal FY 2019-20 - Retailer Com	pensation		\$49,968,975	0.0	\$0	\$49,968,975	\$0	\$0
Tislant Occata	5000	Oalamada Lattama Franci	#0.000.004	0.0	Φ0	# 2.000.004	00	0.0
Ticket Costs	5030	Colorado Lottery Fund	\$3,808,624	0.0	\$0	\$3,808,624	\$0	\$0
Subtotal FY 2019-20 - Ticket Costs			\$3,808,624	0.0	\$0	\$3,808,624	\$0	\$0
Research	5030	Colorado Lottery Fund	\$10,150	0.0	\$0	\$10,150	\$0	\$0
Subtotal FY 2019-20 - Research		,	\$10,150	0.0	\$0	\$10,150	\$0	\$0
			, 10,100		**	, , , , , , , , , , , , , , , , , , ,	**	7.
Indirect Cost Assessment	5030	Colorado Lottery Fund	\$655,953	0.0	\$0	\$655,953	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost	Assessment		\$655,953	0.0	\$0	\$655,953	\$0	\$0
Long Bill Group Totals								
	503	80 Colorado Lottery Fund	\$90,884,425	102.1	\$0	\$90,884,425	\$0	\$0
Total For: 06. State Lottery Divis	ion, (A) State I	Lottery Division,	\$90,884,425	102.1	\$0	\$90,884,425	\$0	\$0
Cabinet Totals								
	1000	General Fund - Unrestricted	\$128,515,836	559.1	\$122,910,372	\$168,722	\$5,436,742	\$0
	15RS	Marijuana Tax Cash Fund	\$1,137,089	0.0	\$0	\$1,137,089	\$0	\$0
	15Z0	Marijuana Cash Fund	\$18,897,250	144.2	\$0	\$18,897,250	\$0	\$0
	,	,	, ,,,,,,,	_		, ,,,,,,		

1600	Aviation Fund	\$21,055	0.0	\$0	\$21,055	\$0	\$0
16V0	Racing Cash Fund	\$1,340,486	7.7	\$0	\$1,340,486	\$0	\$0
18M0	Tobacco Education Programs Fund	\$350,000	0.0	\$0	\$350,000	\$0	\$0
1920	Auto Dealers License Fund	\$3,799,338	32.3	\$0	\$3,799,338	\$0	\$0
20A0	Private Letter Ruling Fund	\$8,500	0.0	\$0	\$8,500	\$0	\$0
2360	Liquor Enforcement Division & State Licensing Authority	\$3,136,204	33.0	\$0	\$3,136,204	\$0	\$0
23W0	Commercial Vehicle Enterprise Fund	\$86,752	0.0	\$0	\$86,752	\$0	\$0
24B0	Tobacco Tax Enforcement Cash Fund	\$1,755	0.0	\$0	\$1,755	\$0	\$0
26B0	Gambling Payment Intercept Fund	\$4,700	0.0	\$0	\$4,700	\$0	\$0
4010	Limited Gaming Fund	\$82,447,106	90.0	\$0	\$82,168,374	\$278,732	\$0
4040	Colorado Title and Registration Fund (Costars)	\$18,185,984	0.0	\$0	\$18,185,984	\$0	\$0
4050	Highway Users Tax Fund	\$5,548,701	31.1	\$0	\$5,548,701	\$0	\$0
4060	AIR Account	\$1,837,073	15.0	\$0	\$1,837,073	\$0	\$0
4300	Tobacco Litigation Settlement Fund	\$64,676	1.0	\$0	\$64,676	\$0	\$0
4350	License Plate Cash Fund	\$5,851,493	0.0	\$0	\$5,851,493	\$0	\$0
4360	Tobacco Tax Cash Fund	\$1,184,930	0.0	\$0	\$1,184,930	\$0	\$0
4370	Licensing Services Cash Fund	\$41,896,710	453.6	\$0	\$41,896,710	\$0	\$0
4380	First Time Drunk Driving Offender Account	\$1,158,360	6.9	\$0	\$1,158,360	\$0	\$0
5030	Colorado Lottery Fund	\$94,115,547	102.1	\$0	\$94,115,547	\$0	\$0
8100	Supplemental Purse and Breeders Awards Fund	\$1,104,386	0.0	\$0	\$1,104,386	\$0	\$0
9525	Donate to a Colorado Nonprofit Fund	\$71,722	1.6	\$0	\$71,722	\$0	\$0
DRIV	Colorado DRIVES Fund	\$12,802,355	3.1	\$0	\$12,802,355	\$0	\$0
SBET	Sports Betting Fund	\$1,090,090	0.0	\$0	\$1,090,090	\$0	\$0
VSCF	Various Sources of Cash Clearing Fund	\$0	84.2	\$0	\$0	\$0	\$0
Total FY 2019-20 - Department of Revenue		\$424,658,097	1564.9	\$122,910,372	\$296,032,251	\$5,715,474	\$0

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
					*Data is through A	ccounting Period 15	//// Data is rounded to	the nearest dollar
01. Executive Director's Of	ffice, (A) Ad	ministration and Support,						
Personal Services	1000	General Fund - Unrestricted	\$13,368,164	140.6	\$7,723,683	\$0	\$5,644,481	\$0
Personal Services	15Z0	Marijuana Cash Fund	\$272,479	0.0	\$0	\$272,479	\$0	\$0
Personal Services	DRIV	Colorado DRIVES Fund	\$0	1.0	\$0	\$0	\$0	\$0
Personal Services	VSCF		\$0	3.4	\$0	\$0	\$0	\$0
Subtotal FY 2020-21 - Personal Ser	vices		\$13,640,643	145.0	\$7,723,683	\$272,479	\$5,644,481	\$0
	1000	Occupation of the state of	4004.000	0.0	0004.000	40		00
Workers' Compensation	1000	General Fund - Unrestricted	\$264,266	0.0	\$264,266	\$0	\$0	\$0
Workers' Compensation	15RS	Marijuana Tax Cash Fund	\$7,966	0.0	\$0	\$7,966	\$0	\$0
Workers' Compensation	15Z0	Marijuana Cash Fund	\$63,372	0.0	\$0	\$63,372	\$0	\$0
Workers' Compensation	16V0	Racing Cash Fund	\$3,332	0.0	\$0	\$3,332	\$0	\$0
Workers' Compensation	1920	Auto Dealers License Fund	\$13,978	0.0	\$0	\$13,978	\$0	\$0
Workers' Compensation	2360	Liquor Enforcement Division & State Licensing Authority	\$13,180	0.0	\$0	\$13,180	\$0	\$0
Workers' Compensation	4010	Limited Gaming Fund	\$42,373	0.0	\$0	\$42,373	\$0	\$0
Workers' Compensation	4050	Highway Users Tax Fund	\$14,497	0.0	\$0	\$14,497	\$0	\$0
Workers' Compensation	4060	AIR Account	\$6,491	0.0	\$0	\$6,491	\$0	\$0
Workers' Compensation	4370	Licensing Services Cash Fund	\$190,870	0.0	\$0	\$190,870	\$0	\$0
Workers' Compensation	4380	First Time Drunk Driving Offender Account	\$2,986	0.0	\$0	\$2,986	\$0	\$0
Workers' Compensation	5030	Colorado Lottery Fund	\$44,183	0.0	\$0	\$44,183	\$0	\$0
Workers' Compensation	DRIV	Colorado DRIVES Fund	\$17,197	0.0	\$0	\$17,197	\$0	\$0
Workers' Compensation	SBET	Sports Betting Fund	\$8,222	0.0	\$0	\$8,222	\$0	\$0
Subtotal FY 2020-21 - Workers' Cor	mpensation		\$692,913	0.0	\$264,266	\$428,647	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$1,608,261	0.0	\$1,608,261	\$0	\$0	\$0
Operating Expenses	15Z0	Marijuana Cash Fund	\$23,592	0.0	\$0	\$23,592	\$0	\$0
Operating Expenses	16V0	Racing Cash Fund	\$3,335	0.0	\$0	\$3,335	\$0	\$0
Operating Expenses	1920	Auto Dealers License Fund	\$5,442	0.0	\$0	\$5,442	\$0	\$0
-1	.020	Liquor Enforcement Division & State Licensing	40,	0.0	40	ΨΟ,	40	Ψ
Operating Expenses	2360	Authority	\$20,151	0.0	\$0	\$20,151	\$0	\$0
Operating Expenses	26B0	Gambling Payment Intercept Fund	\$8,550	0.0	\$0	\$8,550	\$0	\$0
Operating Expenses	4010	Limited Gaming Fund	\$61,806	0.0	\$0	\$61,806	\$0	\$0
Operating Expenses	4060	AIR Account	\$17,738	0.0	\$0	\$17,738	\$0	\$0

Operating Expenses	4370	Licensing Services Cash Fund	\$17,264	0.0	\$0	\$17,264	\$0	\$0
Operating Expenses	5030	Colorado Lottery Fund	\$68,586	0.0	\$0	\$68,586	\$0	\$0
Operating Expenses	DRIV	Colorado DRIVES Fund	\$1,027	0.0	\$0	\$1,027	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses	i		\$1,835,751	0.0	\$1,608,261	\$227,490	\$0	\$0
Postage	1000	General Fund - Unrestricted	\$2,049,195	0.0	\$2,049,195	\$0	\$0	\$0
Postage	1920	Auto Dealers License Fund	\$19,852	0.0	\$0	\$19,852	\$0	\$0
Postage	2360	Liquor Enforcement Division & State Licensing Authority	\$9,999	0.0	\$0	\$9,999	\$0	\$0
Postage	4050	Highway Users Tax Fund	\$24,595	0.0	\$0	\$24,595	\$0	\$0
Postage	4060	AIR Account	\$2	0.0	\$0	\$2	\$0	\$0
Postage	DRIV	Colorado DRIVES Fund	\$299,463	0.0	\$0	\$299,463	\$0	\$0
Subtotal FY 2020-21 - Postage	DITT	Colorado Braves Fana	\$2,403,106	0.0	\$2,049,195	\$353,911	\$0	\$0
Custotai i i zozo z i i cottago			\$2,400,100	0.0	42,040,100	\$555,511	Ų.	Ų.
Legal Services	1000	General Fund - Unrestricted	\$3,145,162	0.0	\$3,145,162	\$0	\$0	\$0
Legal Services	1310	COVID Heroes Collaboration Fund	\$26,479	0.0	\$0	\$26,479	\$0	\$0
Legal Services	15Z0	Marijuana Cash Fund	\$1,025,270	0.0	\$0	\$1,025,270	\$0	\$0
Legal Services	16V0	Racing Cash Fund	\$49,140	0.0	\$0	\$49,140	\$0	\$0
Legal Services	1920	Auto Dealers License Fund	\$274,590	0.0	\$0	\$274,590	\$0	\$0
Legal Services	2360	Liquor Enforcement Division & State Licensing Authority	\$370,232	0.0	\$0	\$370,232	\$0	\$0
Legal Services	4010	Limited Gaming Fund	\$246,440	0.0	\$0	\$246,440	\$0	\$0
Legal Services	4050	Highway Users Tax Fund	\$15,969	0.0	\$0	\$15,969	\$0	\$0
Legal Services	4060	AIR Account	\$21,155	0.0	\$0	\$21,155	\$0	\$0
Legal Services	4370	Licensing Services Cash Fund	\$334,514	0.0	\$0	\$334,514	\$0	\$0
Legal Services	5030	Colorado Lottery Fund	\$114,577	0.0	\$0	\$114,577	\$0	\$0
Legal Services	DRIV	Colorado DRIVES Fund	\$105,853	0.0	\$0	\$105,853	\$0	\$0
Legal Services	SBET	Sports Betting Fund	\$142,388	0.0	\$0	\$142,388	\$0	\$0
Subtotal FY 2020-21 - Legal Services			\$5,871,769	0.0	\$3,145,162	\$2,726,607	\$0	\$0
Administrative Law Judge Services	1920	Auto Dealers License Fund	\$1,405	0.0	\$0	\$1,405	\$0	\$0
Subtotal FY 2020-21 - Administrative Law	Judge S	Services	\$1,405	0.0	\$0	\$1,405	\$0	\$0
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$104,158	0.0	\$104,158	\$0	\$0	\$0
Payment to Risk Management and Property Funds	15RS	Marijuana Tax Cash Fund	\$3,139	0.0	\$0	\$3,139	\$0	\$0
Payment to Risk Management and Property Funds	15Z0	Marijuana Cash Fund	\$26,841	0.0	\$0	\$26,841	\$0	\$0

Payment to Risk Management and Property Funds	16V0	Racing Cash Fund	\$1,313	0.0	\$0	\$1,313	\$0	\$0
Payment to Risk Management and Property Funds	1920	Auto Dealers License Fund	\$5,509	0.0	\$0	\$5,509	\$0	\$0
Payment to Risk Management and Property Funds	2360	Liquor Enforcement Division & State Licensing Authority	\$5,195	0.0	\$0	\$5,195	\$0	\$0
Payment to Risk Management and Property Funds	4010	Limited Gaming Fund	\$14,839	0.0	\$0	\$14,839	\$0	\$0
Payment to Risk Management and Property Funds	4050	Highway Users Tax Fund	\$5,714	0.0	\$0	\$5,714	\$0	\$0
Payment to Risk Management and Property Funds	4060	AIR Account	\$2,558	0.0	\$0	\$2,558	\$0	\$0
Payment to Risk Management and Property Funds	4370	Licensing Services Cash Fund	\$75,230	0.0	\$0	\$75,230	\$0	\$0
Payment to Risk Management and Property Funds	4380	First Time Drunk Driving Offender Account	\$1,177	0.0	\$0	\$1,177	\$0	\$0
Payment to Risk Management and Property Funds	5030	Colorado Lottery Fund	\$17,414	0.0	\$0	\$17,414	\$0	\$0
Payment to Risk Management and Property Funds	DRIV	Colorado DRIVES Fund	\$6,778	0.0	\$0	\$6,778	\$0	\$0
Payment to Risk Management and Property Funds	SBET	Sports Betting Fund	\$3,241	0.0	\$0	\$3,241	\$0	\$0
Subtotal FY 2020-21 - Payment to Risk Ma	nageme	nt and Property Funds	\$273,106	0.0	\$104,158	\$168,948	\$0	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$153,683	0.0	\$153,683	\$0	\$0	\$0
Vehicle Lease Payments	15Z0	Marijuana Cash Fund	\$73,372	0.0	\$0	\$73,372	\$0	\$0
Vehicle Lease Payments					Ψ.0		ΦΟ	
	16V0	Racing Cash Fund	\$763	0.0	\$0	\$763	\$0	\$0
Vehicle Lease Payments	16V0 1920	Racing Cash Fund Auto Dealers License Fund	\$763 \$13,370			\$763 \$13,370		\$0 \$0
Vehicle Lease Payments Vehicle Lease Payments		· ·		0.0	\$0		\$0	
,	1920	Auto Dealers License Fund Liquor Enforcement Division & State Licensing	\$13,370	0.0	\$0 \$0	\$13,370	\$0 \$0	\$0
Vehicle Lease Payments	1920 2360	Auto Dealers License Fund Liquor Enforcement Division & State Licensing Authority	\$13,370 \$35,412	0.0	\$0 \$0 \$0	\$13,370 \$35,412	\$0 \$0 \$0	\$0 \$0
Vehicle Lease Payments Vehicle Lease Payments	1920 2360 4010	Auto Dealers License Fund Liquor Enforcement Division & State Licensing Authority Limited Gaming Fund	\$13,370 \$35,412 \$79,642	0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0	\$13,370 \$35,412 \$79,642	\$0 \$0 \$0 \$0	\$0 \$0 \$0
Vehicle Lease Payments Vehicle Lease Payments Vehicle Lease Payments	1920 2360 4010 4060	Auto Dealers License Fund Liquor Enforcement Division & State Licensing Authority Limited Gaming Fund AIR Account	\$13,370 \$35,412 \$79,642 \$8,753	0.0 0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0 \$0	\$13,370 \$35,412 \$79,642 \$8,753	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
Vehicle Lease Payments Vehicle Lease Payments Vehicle Lease Payments Vehicle Lease Payments	1920 2360 4010 4060 4370	Auto Dealers License Fund Liquor Enforcement Division & State Licensing Authority Limited Gaming Fund AIR Account Licensing Services Cash Fund	\$13,370 \$35,412 \$79,642 \$8,753 \$49,620	0.0 0.0 0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0 \$0 \$0	\$13,370 \$35,412 \$79,642 \$8,753 \$49,620	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
Vehicle Lease Payments	1920 2360 4010 4060 4370 5030	Auto Dealers License Fund Liquor Enforcement Division & State Licensing Authority Limited Gaming Fund AIR Account Licensing Services Cash Fund Colorado Lottery Fund	\$13,370 \$35,412 \$79,642 \$8,753 \$49,620 \$123,015	0.0 0.0 0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,370 \$35,412 \$79,642 \$8,753 \$49,620 \$123,015	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
Vehicle Lease Payments	1920 2360 4010 4060 4370 5030 DRIV SBET	Auto Dealers License Fund Liquor Enforcement Division & State Licensing Authority Limited Gaming Fund AIR Account Licensing Services Cash Fund Colorado Lottery Fund Colorado DRIVES Fund	\$13,370 \$35,412 \$79,642 \$8,753 \$49,620 \$123,015 \$19,284	0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,370 \$35,412 \$79,642 \$8,753 \$49,620 \$123,015 \$19,284	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
Vehicle Lease Payments	1920 2360 4010 4060 4370 5030 DRIV SBET	Auto Dealers License Fund Liquor Enforcement Division & State Licensing Authority Limited Gaming Fund AIR Account Licensing Services Cash Fund Colorado Lottery Fund Colorado DRIVES Fund	\$13,370 \$35,412 \$79,642 \$8,753 \$49,620 \$123,015 \$19,284 \$3,181	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,370 \$35,412 \$79,642 \$8,753 \$49,620 \$123,015 \$19,284 \$3,181	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Vehicle Lease Payments Subtotal FY 2020-21 - Vehicle Lease Payments	1920 2360 4010 4060 4370 5030 DRIV SBET	Auto Dealers License Fund Liquor Enforcement Division & State Licensing Authority Limited Gaming Fund AIR Account Licensing Services Cash Fund Colorado Lottery Fund Colorado DRIVES Fund Sports Betting Fund	\$13,370 \$35,412 \$79,642 \$8,753 \$49,620 \$123,015 \$19,284 \$3,181 \$560,096	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,370 \$35,412 \$79,642 \$8,753 \$49,620 \$123,015 \$19,284 \$3,181 \$406,413	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Vehicle Lease Payments Subtotal FY 2020-21 - Vehicle Lease Payments	1920 2360 4010 4060 4370 5030 DRIV SBET ments	Auto Dealers License Fund Liquor Enforcement Division & State Licensing Authority Limited Gaming Fund AIR Account Licensing Services Cash Fund Colorado Lottery Fund Colorado DRIVES Fund Sports Betting Fund General Fund - Unrestricted	\$13,370 \$35,412 \$79,642 \$8,753 \$49,620 \$123,015 \$19,284 \$3,181 \$560,096	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$153,683	\$13,370 \$35,412 \$79,642 \$8,753 \$49,620 \$123,015 \$19,284 \$3,181 \$406,413	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

Leased Space	1920	Auto Dealers License Fund	\$189,751	0.0	\$0	\$189,751	\$0	\$0
		Liquor Enforcement Division & State Licensing						
Leased Space	2360	Authority	\$158,324	0.0	\$0	\$158,324	\$0	\$0
Leased Space	4010	Limited Gaming Fund	\$67,140	0.0	\$0	\$67,140	\$0	\$0
Leased Space	4050	Highway Users Tax Fund	\$17,069	0.0	\$0	\$17,069	\$0	\$0
Leased Space	4370	Licensing Services Cash Fund	\$2,011,334	0.0	\$0	\$2,011,334	\$0	\$0
Leased Space	5030	Colorado Lottery Fund	\$950,578	0.0	\$0	\$950,578	\$0	\$0
Subtotal FY 2020-21 - Leased Space			\$5,193,913	0.0	\$1,027,619	\$4,166,294	\$0	\$0
Capitol Complex Leased Space	1000	General Fund - Unrestricted	\$863,503	0.0	\$863,503	\$0	\$0	\$0
Capitol Complex Leased Space	15Z0	Marijuana Cash Fund	\$5,000	0.0	\$0	\$5,000	\$0	\$0
Capitol Complex Leased Space	4050	Highway Users Tax Fund	\$112,631	0.0	\$0	\$112,631	\$0	\$0
Capitol Complex Leased Space	4060	AIR Account	\$65,093	0.0	\$0	\$65,093	\$0	\$0
Capitol Complex Leased Space	4370	Licensing Services Cash Fund	\$693,953	0.0	\$0	\$693,953	\$0	\$0
Capitol Complex Leased Space	4380	First Time Drunk Driving Offender Account	\$32,082	0.0	\$0	\$32,082	\$0	\$0
Capitol Complex Leased Space	5030	Colorado Lottery Fund	\$13,881	0.0	\$0	\$13,881	\$0	\$0
Capitol Complex Leased Space	DRIV	Colorado DRIVES Fund	\$530,694	0.0	\$0	\$530,694	\$0	\$0
Subtotal FY 2020-21 - Capitol Compl	ex Leased Sp	ace	\$2,316,836	0.0	\$863,503	\$1,453,333	\$0	\$0
Payments to OIT	1000	General Fund - Unrestricted	\$11,915,609	0.0	\$11,915,609	\$0	\$0	\$0
Payments to OIT	15Z0	Marijuana Cash Fund	\$1,141,308	0.0	\$0	\$1,141,308	\$0	\$0
Payments to OIT	16V0	Racing Cash Fund	\$60,008	0.0	\$0	\$60,008	\$0	\$0
Payments to OIT	1920	Auto Dealers License Fund	\$251,723	0.0	\$0	\$251,723	\$0	\$0
		Liquor Enforcement Division & State Licensing	****		•	****	•	**
Payments to OIT	2360	Authority	\$237,368	0.0	\$0	\$237,368	\$0	\$0
Payments to OIT	4010	Limited Gaming Fund	\$763,094	0.0	\$0	\$763,094	\$0	\$0
Payments to OIT	4050	Highway Users Tax Fund	\$5,454	0.0	\$0	\$5,454	\$0	\$0
Payments to OIT	4060	AIR Account	\$116,899	0.0	\$0	\$116,899	\$0	\$0
Payments to OIT	4370	Licensing Services Cash Fund	\$3,445,854	0.0	\$0	\$3,445,854	\$0	\$0
Payments to OIT	4380	First Time Drunk Driving Offender Account	\$53,774	0.0	\$0	\$53,774	\$0	\$0
Payments to OIT	5030	Colorado Lottery Fund	\$2,048,759	0.0	\$0	\$2,048,759	\$0	\$0
Payments to OIT	DRIV	Colorado DRIVES Fund	\$333,802	0.0	\$0	\$333,802	\$0	\$0
Payments to OIT	SBET	Sports Betting Fund	\$148,072	0.0	\$0	\$148,072	\$0	\$0
Subtotal FY 2020-21 - Payments to C	DIT		\$20,521,724	0.0	\$11,915,609	\$8,606,115	\$0	\$0
CORE Operations	1000	General Fund - Unrestricted	\$512,342	0.0	\$512,342	\$0	\$0	\$0
CORE Operations	15Z0	Marijuana Cash Fund	\$129,549	0.0	\$0	\$129,549	\$0	\$0
CORE Operations	16V0	Racing Cash Fund	\$6,811	0.0	\$0	\$6,811	\$0	\$0
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CORE Operations	1920	Auto Dealers License Fund	\$28,573	0.0	\$0	\$28,573	\$0	\$0
CORE Operations	2360	Liquor Enforcement Division & State Licensing Authority	\$26,943	0.0	\$0	\$26,943	\$0	\$0
CORE Operations	4010	Limited Gaming Fund	\$86,618	0.0	\$0	\$86,618	\$0	\$0
CORE Operations	4050	Highway Users Tax Fund	\$718	0.0	\$0	\$718	\$0	\$0
CORE Operations	4060	AIR Account	\$13,269	0.0	\$0	\$13,269	\$0	\$0
CORE Operations	4370	Licensing Services Cash Fund	\$390,171	0.0	\$0	\$390,171	\$0	\$0
CORE Operations	4380	First Time Drunk Driving Offender Account	\$6,104	0.0	\$0	\$6,104	\$0	\$0
CORE Operations	5030	Colorado Lottery Fund	\$90,318	0.0	\$0	\$90,318	\$0	\$0
CORE Operations	DRIV	Colorado DRIVES Fund	\$35,153	0.0	\$0	\$35,153	\$0	\$0
CORE Operations	SBET	Sports Betting Fund	\$16,807	0.0	\$0	\$16,807	\$0	\$0
Subtotal FY 2020-21 - CORE Operations			\$1,343,376	0.0	\$512,342	\$831,034	\$0	\$0
Utilities	4010	Limited Gaming Fund	\$24,311	0.0	\$0	\$24,311	\$0	\$0
Utilities	4370	Licensing Services Cash Fund	\$56,619	0.0	\$0 \$0	\$56,619	\$0	\$0 \$0
Subtotal FY 2020-21 - Utilities	4370	Licensing dervices cash i unu	\$80,930	0.0	\$0	\$80,930	\$0	\$ 0
Subtotal 1 1 2020 21 Stilling			ψου,σου	0.0	40	400,000	***	40
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$35,011,961	140.6	\$29,367,480	\$0	\$5,644,481	\$0
	131	0 COVID Heroes Collaboration Fund	\$26,479	0.0	\$0	\$26,479	\$0	\$0
	15R	S Marijuana Tax Cash Fund	\$11,105	0.0	\$0	\$11,105	\$0	\$0
	15Z	0 Marijuana Cash Fund	\$3,448,696	0.0	\$0	\$3,448,696	\$0	\$0
	16V	0 Racing Cash Fund	\$208,887	0.0	\$0	\$208,887	\$0	\$0
	192	0 Auto Dealers License Fund	\$804,192	0.0	\$0	\$804,192	\$0	\$0
	236	0 Liquor Enforcement Division & State Licensing Auth	\$876,803	0.0	\$0	\$876,803	\$0	\$0
	26B	0 Gambling Payment Intercept Fund	\$8,550	0.0	\$0	\$8,550	\$0	\$0
	401	0 Limited Gaming Fund	\$1,386,263	0.0	\$0	\$1,386,263	\$0	\$0
	405	0 Highway Users Tax Fund	\$196,647	0.0	\$0	\$196,647	\$0	\$0
	406	0 AIR Account	\$251,958	0.0	\$0	\$251,958	\$0	\$0
	437	0 Licensing Services Cash Fund	\$7,265,430	0.0	\$0	\$7,265,430	\$0	\$0
	438	0 First Time Drunk Driving Offender Account	\$96,123	0.0	\$0	\$96,123	\$0	\$0
	503	0 Colorado Lottery Fund	\$3,471,311	0.0	\$0	\$3,471,311	\$0	\$0
	DRI	V Colorado DRIVES Fund	\$1,349,250	1.0	\$0	\$1,349,250	\$0	\$0
	SBE	T Sports Betting Fund	\$321,911	0.0	\$0	\$321,911	\$0	\$0
	VSC	F	\$0	3.4	\$0	\$0	\$0	\$0
Total For: 01. Executive Director's Off	ice, (A) A	dministration and Support,	\$54,735,568	145.0	\$29,367,480	\$19,723,606	\$5,644,481	\$0

01. Executive Director's (Office, (B) He	earing Division,						
Personal Services	15Z0	Marijuana Cash Fund	\$146,243	2.4	\$0	\$146,243	\$0	\$0
Personal Services	1920	Auto Dealers License Fund	\$5,833	0.0	\$0	\$5,833	\$0	\$0
		Liquor Enforcement Division & State Licensing						
Personal Services	2360	Authority	\$0	2.3	\$0	\$0	\$0	\$0
Personal Services	4050	Highway Users Tax Fund	\$2,410,234	28.6	\$0	\$2,410,234	\$0	\$0
Personal Services	4380	First Time Drunk Driving Offender Account	\$316,447	0.0	\$0	\$316,447	\$0	\$0
Subtotal FY 2020-21 - Personal S	ervices		\$2,878,757	33.3	\$0	\$2,878,757	\$0	\$0
Operating Expenses	15Z0	Marijuana Cash Fund	\$2,858	0.0	\$0	\$2,858	\$0	\$0
Operating Expenses	4050	Highway Users Tax Fund	\$65,121	0.0	\$0	\$65,121	\$0	\$0
Subtotal FY 2020-21 - Operating I	Expenses		\$67,979	0.0	\$0	\$67,979	\$0	\$0
	·		·			·		
Indirect Cost Assessment	4050	Highway Users Tax Fund	\$186,966	0.0	\$0	\$186,966	\$0	\$0
Subtotal FY 2020-21 - Indirect Co	st Assessment		\$186,966	0.0	\$0	\$186,966	\$0	\$0
Long Bill Group Totals								
	15Z	0 Marijuana Cash Fund	\$149,101	2.4	\$0	\$149,101	\$0	\$0
	192	20 Auto Dealers License Fund	\$5,833	0.0	\$0	\$5,833	\$0	\$0
	236	O Liquor Enforcement Division & State Licensing Auth	\$0	2.3	\$0	\$0	\$0	\$0
	405	0 Highway Users Tax Fund	\$2,662,321	28.6	\$0	\$2,662,321	\$0	\$0
	438	80 First Time Drunk Driving Offender Account	\$316,447	0.0	\$0	\$316,447	\$0	\$0
Total For: 01. Executive Direct	or's Office, (B) H	learing Division,	\$3,133,702	33.3	\$0	\$3,133,702	\$0	\$0
02. Information Technolo	av Division.	(A) Systems Support.						
Personal Services	1000	General Fund - Unrestricted	\$100,000	0.0	\$100,000	\$0	\$0	\$0
Subtotal FY 2020-21 - Personal S	ervices		\$100,000	0.0	\$100,000	\$0	\$0	\$0
			·		·			
Operating Expenses	1000	General Fund - Unrestricted	\$1,109,976	0.0	\$1,109,976	\$0	\$0	\$0
Operating Expenses	15Z0	Marijuana Cash Fund	\$50,405	0.0	\$0	\$50,405	\$0	\$0
Operating Expenses	1920	Auto Dealers License Fund	\$1,430	0.0	\$0	\$1,430	\$0	\$0
Operating Expenses	4010	Limited Gaming Fund	\$46,284	0.0	\$0	\$46,284	\$0	\$0
Operating Expenses	4370	Licensing Services Cash Fund	\$216,567	0.0	\$0	\$216,567	\$0	\$0
Operating Expenses	5030	Colorado Lottery Fund	\$16,424	0.0	\$0	\$16,424	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses		\$1,441,086	0.0	\$1,109,976	\$331,110	\$0	\$0	

1000 General Fund 1000 General Fund - Unrestricted 1200,970 0.0 \$1,209,970 50 30 1020,970 1020 1020 Marijuana Cash Fund 38,04,05 0.0 80 350,405 30 1020,410 Dealers License Fund 81,430 0.0 80 31,430 30 4010 Linsted Gaming Fund 346,224 0.0 50 346,2264 30 4010 Linsted Gaming Fund 346,224 0.0 50 346,2264 30 4070 Linsted Services Cash Fund 212,6527 0.0 50 51,6567 30 50,000 Calcinary Services Cash Fund 316,424 0.0 50 31,624 30 40,000									
1520 Marijuana Cissh Fund	Long Bill Group Totals								
1920 Auth Dealers License Fund		100	0 General Fund - Unrestricted	\$1,209,976	0.0	\$1,209,976	\$0	\$0	\$0
A010 Limited Gaming Fund		15Z	0 Marijuana Cash Fund	\$50,405	0.0	\$0	\$50,405	\$0	\$0
A370 Leensing Services Cash Fund \$216,567 0.0 \$0 \$216,567 \$0		192	0 Auto Dealers License Fund	\$1,430	0.0	\$0	\$1,430	\$0	\$0
Total For: 02. Information Technology Division, (A) Systems Support, \$1,541,086 0.0 \$1,299,976 \$331,110 30		401	0 Limited Gaming Fund	\$46,284	0.0	\$0	\$46,284	\$0	\$0
Total For:		437	0 Licensing Services Cash Fund	\$216,567	0.0	\$0	\$216,567	\$0	\$0
02. Information Technology Division, (B) DMV IT System (DRIVES) Support, Operating Expenses DRIV Colorado DRIVES Fund \$1,543,737 0.0 \$0 \$1,543,737 \$0 Subbotal FY 2020-21 - Operating Expenses \$1,543,737 0.0 \$0 \$1,543,737 \$0 County Office Asset Maintenance DRIV Colorado DRIVES Fund \$512,298 0.0 \$0 \$512,298 \$0 Subbotal FY 2020-21 - County Office Improvements DRIV Colorado DRIVES Fund \$21,631 0.0 \$0 \$512,631 \$0 Subtotal FY 2020-21 - County Office Improvements \$21,631 0.0 \$0 \$21,631 \$0 Long Bill Group Totals DRIV Colorado DRIVES Fund \$2,077,667 0.0 \$0 \$2,077,667 \$0 Total For: 02. Information Technology Division, (B) DMV IT System (DRIVES) Support, \$2,077,667 0.0 \$0 \$2,077,667 \$0 Total For: 02. Information Technology Division, (B) DMV IT System (DRIVES) Support, \$2,077,667 0.0 \$0 \$2,077,667 \$0 Total For: 02. Information Business Group, (A) Administration, (B) DMV IT System (Colorado D		503	0 Colorado Lottery Fund	\$16,424	0.0	\$0	\$16,424	\$0	\$0
Operating Expenses DRIV Colorado DRIVES Fund \$1,543,737 0.0 \$0 \$1,543,737 \$0 Subtotal FY 2020-21 - Operating Expenses \$1,543,737 0.0 \$0 \$1,543,737 \$0 County Office Asset Maintenance DRIV Colorado DRIVES Fund \$512,298 0.0 \$0 \$512,298 \$0 Subtotal FY 2020-21 - County Office Asset Maintenance \$812,298 0.0 \$0 \$512,298 \$0 County Office Improvements DRIV Colorado DRIVES Fund \$21,631 0.0 \$0 \$21,631 \$0 Subtotal FY 2020-21 - County Office Improvements \$2,077,667 0.0 \$0 \$2,077,667 \$0 Long Bill Group Totals DRIV Colorado DRIVES Fund \$2,077,667 0.0 \$0 \$2,077,667 \$0 Total For: DRIV Colorado DRIVES Fund \$2,077,667 0.0 \$0 \$2,077,667 \$0 Total For: DRIV Colorado DRIVES Fund \$2,077,667 0.0 \$0 \$2,077,667 \$0 Total For:	Total For: 02. Information Technology	gy Division	, (A) Systems Support,	\$1,541,086	0.0	\$1,209,976	\$331,110	\$0	\$0
Operating Expenses DRIV Colorado DRIVES Fund \$1,543,737 0.0 \$0 \$1,543,737 \$0 Subtotal FY 2020-21 - Operating Expenses \$1,543,737 0.0 \$0 \$1,543,737 \$0 County Office Asset Maintenance DRIV Colorado DRIVES Fund \$512,298 0.0 \$0 \$512,298 \$0 Subtotal FY 2020-21 - County Office Asset Maintenance BRIV Colorado DRIVES Fund \$21,631 0.0 \$0 \$21,631 \$0 Subtotal FY 2020-21 - County Office Improvements DRIV Colorado DRIVES Fund \$2,077,667 0.0 \$0 \$2,077,667 \$0 Long Bill Group Totals DRIV Colorado DRIVES Fund \$2,077,667 0.0 \$0 \$2,077,667 \$0 Total For: 02. Information Technology Division, (B) DMV IT System (DRIVES) Support, \$2,077,667 0.0 \$0 \$2,077,667 \$0 Total For: 02. Information Technology Division, (B) DMV IT System (DRIVES) Support, \$2,077,667 0.0 \$0 \$2,077,667 \$0 Total For: 02. Information Technology Division, (B) DMV IT System (DRIVES) Support	02. Information Technology D	Division,	(B) DMV IT System (DRIVES) Suppo	rt,					
County Office Asset Maintenance DRIV Colorado DRIVES Fund \$512,298 0.0 \$0 \$512,298 \$0			•		0.0	\$0	\$1,543,737	\$0	\$0
Subtotal FY 2020-21 - County Office Asset Maintenance \$512,298 0.0 \$0 \$512,298 \$0 County Office Improvements DRIV Colorado DRIVES Fund \$21,631 0.0 \$0 \$21,631 \$0 Long Bill Group Totals DRIV Colorado DRIVES Fund \$2,077,667 0.0 \$0 \$2,077,667 \$0 Total For: 02. Information Technology Division, (B) DMV IT System (DRIVES) Support, \$2,077,667 0.0 \$0 \$2,077,667 \$0 Total For: 02. Information Technology Division, (B) DMV IT System (DRIVES) Support, \$2,077,667 0.0 \$0 \$2,077,667 \$0 Total For: 02. Information Technology Division, (B) DMV IT System (DRIVES) Support, \$2,077,667 0.0 \$0 \$2,077,667 \$0 Total For: 02. Information Technology Division, (B) DMV IT System (DRIVES) Support, \$2,077,667 0.0 \$0 \$2,077,667 \$0 Total For: 02. Information Technology Division, (B) DMV IT System (DRIVES) Support \$599,001 \$0 \$2,077,667 \$0 Total For: 02. Information Technology Division, (B) DMV IT System (Colspan="2">Total Fund - Unrestricted <td>Subtotal FY 2020-21 - Operating Expen</td> <td>ises</td> <td></td> <td>\$1,543,737</td> <td>0.0</td> <td>\$0</td> <td>\$1,543,737</td> <td>\$0</td> <td>\$0</td>	Subtotal FY 2020-21 - Operating Expen	ises		\$1,543,737	0.0	\$0	\$1,543,737	\$0	\$0
County Office Improvements DRIV Colorado DRIVES Fund \$21,631 0.0 \$0 \$21,631 \$0 Subtotal FY 2020-21 - County Office Improvements \$21,631 0.0 \$0 \$21,631 \$0 Long Bill Group Totals DRIV Colorado DRIVES Fund \$2,077,667 0.0 \$0 \$2,077,667 \$0 Total For: 02. Information Technology Division, (B) DMV IT System (DRIVES) Support, \$2,077,667 0.0 \$0 \$2,077,667 \$0 3. Taxation Business Group, (A) Administration , Personal Services 1000 General Fund - Unrestricted \$599,001 5.0 \$599,001 \$0 \$0 Personal Services 15RS Marijuana Tax Cash Fund \$2,8671 0.0 \$0 \$2,8671 \$0 Personal Services 4050 Highway Users Tax Fund \$1,762 0.0 \$0 \$1,762 \$0 Subtotal FY 2020-21 - Personal Services \$629,454 5.0 \$599,001 \$30,453 \$0 Operating Expenses 1000 General Fund - Unrestricted \$12,543 0.0 \$12,543 \$0 \$0 Subtotal FY 2020-21 - Operating Expenses \$1,000 General Fund - Unrestricted \$1,000 \$1,	County Office Asset Maintenance	DRIV	Colorado DRIVES Fund	\$512,298	0.0	\$0	\$512,298	\$0	\$0
Subtotal FY 2020-21 - County Office Improvements \$21,631 0.0 \$0 \$21,631 \$0	Subtotal FY 2020-21 - County Office As	sset Mainte	nance	\$512,298	0.0	\$0	\$512,298	\$0	\$0
DRIV Colorado DRIVES Fund \$2,077,667 0.0 \$0 \$2,077,667 \$0	County Office Improvements	DRIV	Colorado DRIVES Fund	\$21,631	0.0	\$0	\$21,631	\$0	\$0
DRIV Colorado DRIVES Fund \$2,077,667 0.0 \$0 \$2,077,667 \$0	Subtotal FY 2020-21 - County Office Im	provement	s	\$21,631	0.0	\$0	\$21,631	\$0	\$0
Total For: 02. Information Technology Division, (B) DMV IT System (DRIVES) Support, \$2,077,667 0.0 \$0 \$2,077,667 \$0 03. Taxation Business Group, (A) Administration , Personal Services 1000 General Fund - Unrestricted \$599,001 5.0 \$599,001 \$0 \$0 Personal Services 15RS Marijuana Tax Cash Fund \$28,671 0.0 \$0 \$28,671 \$0 Personal Services 4050 Highway Users Tax Fund \$1,782 0.0 \$0 \$1,782 \$0 Subtotal FY 2020-21 - Personal Services \$629,454 5.0 \$599,001 \$30,453 \$0 Operating Expenses 1000 General Fund - Unrestricted \$12,543 0.0 \$12,543 \$0 \$0 Subtotal FY 2020-21 - Operating Expenses \$12,543 0.0 \$12,543 \$0 \$0 Tax Administration IT System (GenTax) 1000 General Fund - Unrestricted \$5,982,763 0.0 \$5,982,763 \$0 \$0 Subtotal FY 2020-21 - Tax Administration IT System (GenTax) Support \$5,982,763 0.0 \$5,982,763 \$0 \$0 <td>Long Bill Group Totals</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Long Bill Group Totals								
03. Taxation Business Group, (A) Administration , Personal Services 1000 General Fund - Unrestricted \$599,001 5.0 \$599,001 \$0 \$0 Personal Services 15RS Marijuana Tax Cash Fund \$28,671 0.0 \$0 \$28,671 \$0 Personal Services 4050 Highway Users Tax Fund \$1,782 0.0 \$0 \$1,782 \$0 Subtotal FY 2020-21 - Personal Services \$629,454 5.0 \$599,001 \$30,453 \$0 Operating Expenses 1000 General Fund - Unrestricted \$12,543 0.0 \$12,543 \$0 \$0 Subtotal FY 2020-21 - Operating Expenses \$12,543 0.0 \$12,543 \$0 \$0 Tax Administration IT System (GenTax) Support 1000 General Fund - Unrestricted \$5,982,763 0.0 \$5,982,763 \$0 \$0 Subtotal FY 2020-21 - Tax Administration IT System (GenTax) Support \$5,982,763 0.0 \$5,982,763 \$0 \$0		DRI	V Colorado DRIVES Fund	\$2,077,667	0.0	\$0	\$2,077,667	\$0	\$0
Personal Services 1000 General Fund - Unrestricted \$599,001 5.0 \$599,001 \$0 \$0 Personal Services 15RS Marijuana Tax Cash Fund \$28,671 0.0 \$0 \$28,671 \$0 Personal Services 4050 Highway Users Tax Fund \$1,782 0.0 \$0 \$1,782 \$0 Subtotal FY 2020-21 - Personal Services \$629,454 5.0 \$599,001 \$30,453 \$0 Operating Expenses 1000 General Fund - Unrestricted \$12,543 0.0 \$12,543 \$0 \$0 Subtotal FY 2020-21 - Operating Expenses \$12,543 0.0 \$12,543 \$0 \$0 Tax Administration IT System (GenTax) 1000 General Fund - Unrestricted \$5,982,763 0.0 \$5,982,763 \$0 \$0 Subtotal FY 2020-21 - Tax Administration IT System (GenTax) Support \$5,982,763 0.0 \$5,982,763 \$0 \$0	Total For: 02. Information Technology	gy Division	, (B) DMV IT System (DRIVES) Support,	\$2,077,667	0.0	\$0	\$2,077,667	\$0	\$0
Personal Services 15RS Marijuana Tax Cash Fund \$28,671 0.0 \$0 \$28,671 \$0 Personal Services 4050 Highway Users Tax Fund \$1,782 0.0 \$0 \$1,782 \$0 Subtotal FY 2020-21 - Personal Services \$629,454 5.0 \$599,001 \$30,453 \$0 Operating Expenses 1000 General Fund - Unrestricted \$12,543 0.0 \$12,543 \$0 \$0 Subtotal FY 2020-21 - Operating Expenses \$12,543 0.0 \$12,543 \$0 \$0 Tax Administration IT System (GenTax) Support \$5,982,763 0.0 \$5,982,763 \$0 \$0 Subtotal FY 2020-21 - Tax Administration IT System (GenTax) Support \$5,982,763 0.0 \$5,982,763 \$0 \$0	03. Taxation Business Group	, (A) Adr	ninistration ,						
Personal Services 4050 Highway Users Tax Fund \$1,782 0.0 \$0 \$1,782 \$0 Subtotal FY 2020-21 - Personal Services \$629,454 5.0 \$599,001 \$30,453 \$0 Operating Expenses 1000 General Fund - Unrestricted \$12,543 0.0 \$12,543 \$0 \$0 Subtotal FY 2020-21 - Operating Expenses \$12,543 0.0 \$12,543 \$0 \$0 Tax Administration IT System (GenTax) Support \$5,982,763 0.0 \$5,982,763 \$0 \$0 Subtotal FY 2020-21 - Tax Administration IT System (GenTax) Support \$5,982,763 0.0 \$5,982,763 \$0 \$0	Personal Services	1000	General Fund - Unrestricted	\$599,001	5.0	\$599,001	\$0	\$0	\$0
Subtotal FY 2020-21 - Personal Services \$629,454 5.0 \$599,001 \$30,453 \$0 Operating Expenses 1000 General Fund - Unrestricted \$12,543 0.0 \$12,543 \$0 \$0 Subtotal FY 2020-21 - Operating Expenses \$12,543 0.0 \$12,543 \$0 \$0 Tax Administration IT System (GenTax) Support \$5,982,763 0.0 \$5,982,763 \$0 \$0 Subtotal FY 2020-21 - Tax Administration IT System (GenTax) Support \$5,982,763 0.0 \$5,982,763 \$0 \$0	Personal Services	15RS	Marijuana Tax Cash Fund	\$28,671	0.0	\$0	\$28,671	\$0	\$0
Operating Expenses 1000 General Fund - Unrestricted \$12,543 0.0 \$12,543 \$0 \$0 Subtotal FY 2020-21 - Operating Expenses \$12,543 0.0 \$12,543 \$0 \$0 Tax Administration IT System (GenTax) Support 1000 General Fund - Unrestricted \$5,982,763 0.0 \$5,982,763 \$0 \$0 Subtotal FY 2020-21 - Tax Administration IT System (GenTax) Support \$5,982,763 0.0 \$5,982,763 \$0 \$0	Personal Services	4050	Highway Users Tax Fund	\$1,782	0.0	\$0	\$1,782	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses \$12,543 0.0 \$12,543 \$0 \$0 Tax Administration IT System (GenTax) Support 1000 General Fund - Unrestricted \$5,982,763 0.0 \$5,982,763 \$0 \$0 Subtotal FY 2020-21 - Tax Administration IT System (GenTax) Support \$5,982,763 0.0 \$5,982,763 \$0 \$0	Subtotal FY 2020-21 - Personal Service	es		\$629,454	5.0	\$599,001	\$30,453	\$0	\$0
Tax Administration IT System (GenTax) Support 1000 General Fund - Unrestricted \$5,982,763 0.0 \$5,982,763 \$0 \$0 Subtotal FY 2020-21 - Tax Administration IT System (GenTax) Support \$5,982,763 0.0 \$5,982,763 \$0 \$0	Operating Expenses	1000	General Fund - Unrestricted	\$12,543	0.0	\$12,543	\$0	\$0	\$0
Support 1000 General Fund - Unrestricted \$5,982,763 0.0 \$5,982,763 \$0 \$0 Subtotal FY 2020-21 - Tax Administration IT System (GenTax) Support \$5,982,763 0.0 \$5,982,763 \$0 \$0	Subtotal FY 2020-21 - Operating Expen	ises		\$12,543	0.0	\$12,543	\$0	\$0	\$0
Subtotal FY 2020-21 - Tax Administration IT System (GenTax) Support \$5,982,763 0.0 \$5,982,763 \$0 \$0	* * *	1000	General Fund - Unrestricted	\$5 Q82 763	0.0	\$5 982 763	90	\$0	\$0
Long Bill Group Totals									\$(
g	Long Bill Group Totals								

	100	0 General Fund - Unrestricted	\$6,594,307	5.0	\$6,594,307	\$0	\$0	\$0
	15R	S Marijuana Tax Cash Fund	\$28,671	0.0	\$0	\$28,671	\$0	\$0
	405	0 Highway Users Tax Fund	\$1,782	0.0	\$0	\$1,782	\$0	\$0
Total For: 03. Taxation Busin	ess Group, (A) Ad	Iministration ,	\$6,624,760	5.0	\$6,594,307	\$30,453	\$0	\$(
03. Taxation Business G	Group, (B) Tax	ation and Compliance Division,						
Personal Services	1000	General Fund - Unrestricted	\$20,278,897	226.1	\$20,140,254	\$0	\$138,643	\$0
Personal Services	15RS	Marijuana Tax Cash Fund	\$994,035	0.0	\$0	\$994,035	\$0	\$(
Personal Services	24B0	Tobacco Tax Enforcement Cash Fund	\$16,667	0.0	\$0	\$16,667	\$0	\$
Subtotal FY 2020-21 - Personal	Services		\$21,289,599	226.1	\$20,140,254	\$1,010,702	\$138,643	\$(
Operating Expenses	1000	General Fund - Unrestricted	\$1,053,967	0.0	\$1,053,967	\$0	\$0	\$(
Operating Expenses	15RS		\$707	0.0	\$1,000,907	\$707	\$0	\$(
Subtotal FY 2020-21 - Operating		Manjaana rax Sastri ana	\$1,054,674	0.0	\$1,053,967	\$707	\$0	\$(
Joint Audit Program	1000	General Fund - Unrestricted	\$131,244	0.0	\$131,244	\$0	\$0	\$0
Subtotal FY 2020-21 - Joint Aud			\$131,244	0.0	\$131,244	\$0	\$0	\$(
Mineral Audit Program	1000	General Fund - Unrestricted	\$2,265	10.2	\$0	\$0	\$2,265	\$0
Subtotal FY 2020-21 - Mineral A	udit Program		\$2,265	10.2	\$0	\$0	\$2,265	\$0
Long Bill Group Totals								
	100	00 General Fund - Unrestricted	\$21,466,373	236.3	\$21,325,466	\$0	\$140,908	\$0
	15R	S Marijuana Tax Cash Fund	\$994,741	0.0	\$0	\$994,741	\$0	\$0
	24B	0 Tobacco Tax Enforcement Cash Fund	\$16,667	0.0	\$0	\$16,667	\$0	\$0
Total For: 03. Taxation Busin	ess Group, (B) Ta	xation and Compliance Division,	\$22,477,782	236.3	\$21,325,466	\$1,011,408	\$140,908	\$0
03. Taxation Business G	Group. (C) Tax	paver Service Division.						
Personal Services	1000	General Fund - Unrestricted	\$12,064,091	150.0	\$11,593,836	\$470,255	\$0	\$0
Personal Services	15RS	Marijuana Tax Cash Fund	\$102,511	0.0	\$0	\$102,511	\$0	\$(
Personal Services	1600	Aviation Fund	\$20,292	0.0	\$0	\$20,292	\$0	\$(
Personal Services	20A0	Private Letter Ruling Fund	\$5,000	(8.0)	\$0	\$5,000	\$0	\$
Personal Services	4300	Tobacco Litigation Settlement Fund	\$55,117	1.0	\$0	\$55,117	\$0	\$
Personal Services	9525	Donate to a Colorado Non profit Fund	\$0	2.0	\$0	\$0	\$0	\$
Subtotal FY 2020-21 - Personal	Services		\$12,247,010	152.2	\$11,593,836	\$653,175	\$0	\$
Operating Expenses	1000	General Fund - Unrestricted	\$524,244	0.0	\$524,244	\$0	\$0	\$0

Operating Expenses	15RS Marijuana Tax Cash Fund	\$554	0.0	\$0	\$554	\$0	\$0
Operating Expenses	4300 Tobacco Litigation Settlement Fund	\$200	0.0	\$0	\$200	\$0	\$0
Subtotal FY 2020-21 - Operating Ex	penses	\$524,998	0.0	\$524,244	\$754	\$0	\$0
Connect Tay Dynamics	1000 General Fund - Unrestricted	#206 204	0.0	¢206.204	\$0	\$0	\$0
Seasonal Tax Processing Subtotal FY 2020-21 - Seasonal Tax		\$296,391 \$296,391	0.0	\$296,391 \$296,391	\$0	\$0 \$0	\$0 \$0
Subtotal F1 2020-21 - Seasonal Fa	KFTOCESSING	\$250,55 i	0.0	\$290,39 I	φυ	φū	φ0
Document Management	1000 General Fund - Unrestricted	\$4,855,832	0.0	\$4,855,832	\$0	\$0	\$0
Subtotal FY 2020-21 - Document Ma	anagement	\$4,855,832	0.0	\$4,855,832	\$0	\$0	\$0
Fuel Tracking System	1000 General Fund - Unrestricted	\$2,419	1.5	\$2,419	\$0	\$0	\$0
Fuel Tracking System	4050 Highway Users Tax Fund	\$522,198	0.0	\$0	\$522,198	\$0	\$0
Subtotal FY 2020-21 - Fuel Tracking	g System	\$524,617	1.5	\$2,419	\$522,198	\$0	\$0
Indirect Cost Assessment	4050 Highway Users Tax Fund	\$9,603	0.0	\$0	\$9,603	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost		\$9,603	0.0	\$0	\$9,603	\$0	\$0 \$0
Oubtotair i 2020-21 - maireet 003t	, nascasillott	ψ3,000	0.0	ΨŪ	ψ3,000	40	Ψ
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$17,742,977	150.0	\$17,272,722	\$470,255	\$0	\$0
	15RS Marijuana Tax Cash Fund	\$103,065	0.0	\$0	\$103,065	\$0	\$0
	1600 Aviation Fund	\$20,292	0.0	\$0	\$20,292	\$0	\$0
	20A0 Private Letter Ruling Fund	\$5,000	(8.0)	\$0	\$5,000	\$0	\$0
	4050 Highway Users Tax Fund	\$531,801	1.5	\$0	\$531,801	\$0	\$0
	4300 Tobacco Litigation Settlement Fund	\$55,317	1.0	\$0	\$55,317	\$0	\$0
	9525 Donate to a Colorado Nonprofit Fund	\$0	2.0	\$0	\$0	\$0	\$0
Total For: 03. Taxation Business	s Group, (C) Taxpayer Service Division,	\$18,458,452	153.7	\$17,272,722	\$1,185,730	\$0	\$0
03. Taxation Business Gro							
Personal Services	1000 General Fund - Unrestricted	\$1,653,371	13.6	\$1,653,371	\$0	\$0	\$0
Subtotal FY 2020-21 - Personal Ser	vices	\$1,653,371	13.6	\$1,653,371	\$0	\$0	\$0
Operating Expenses	1000 General Fund - Unrestricted	\$60,906	0.0	\$60,906	\$0	\$0	\$0
Subtotal FY 2020-21 - Operating Ex	penses	\$60,906	0.0	\$60,906	\$0	\$0	\$0
Long Bill Group Totals						,	
	1000 General Fund - Unrestricted	\$1,714,277	13.6	\$1,714,277	\$0	\$0	\$0
Total For: 03. Taxation Business	s Group, (D) Tax Conferee,	\$1,714,277	13.6	\$1,714,277	\$0	\$0	\$0

03. Taxation Business Group,	(E) Spe	cial Purpose,						
Cigarette Tax Rebate	1000	General Fund - Unrestricted	\$9,264,323	0.0	\$9,264,323	\$0	\$0	\$0
Subtotal FY 2020-21 - Cigarette Tax Reba	ate		\$9,264,323	0.0	\$9,264,323	\$0	\$0	\$0
Amendment 35 Distribution to Local Governments	4360	Tobacco Tax Cash Fund	\$1,172,966	0.0	\$0	\$1,172,966	\$0	\$0
Subtotal FY 2020-21 - Amendment 35 Dis				0.0	\$0 \$0	. , ,	\$0 \$0	\$0 \$0
Subtotal F1 2020-21 - Amendment 35 Dis	stribution	to Local Governments	\$1,172,966	0.0	φU	\$1,172,966	φU	\$ 0
Old Age Heat and Fuel and Property Tax Assistance Grant	1000	General Fund - Unrestricted	\$6,358,838	0.0	\$6,358,838	\$0	\$0	\$0
Subtotal FY 2020-21 - Old Age Heat and	Fuel and	Property Tax Assistance Grant	\$6,358,838	0.0	\$6,358,838	\$0	\$0	\$0
Commercial Vehicle Enterprise Sales Tax								
Refund	23W0	Commercial Vehicle Enterprise Fund	\$46,068	0.0	\$0	\$46,068	\$0	\$0
Subtotal FY 2020-21 - Commercial Vehic	le Enterp	rise Sales Tax Refund	\$46,068	0.0	\$0	\$46,068	\$0	\$0
Retail Marijuana Sales Tax Distribution to Local Governments	1000	General Fund - Unrestricted	\$28,987,553	0.0	\$28,987,553	\$0	\$0	\$0
Subtotal FY 2020-21 - Retail Marijuana S	ales Tax I	Distribution to Local Governments	\$28,987,553	0.0	\$28,987,553	\$0	\$0	\$0
Long Bill Crown Totals								
Long Bill Group Totals	100	00 General Fund - Unrestricted	\$44,610,714	0.0	\$44,610,714	\$0	\$0	\$0
		0 Commercial Vehicle Enterprise Fund	\$46,068	0.0	\$0	\$46,068	\$0	\$0
		io Tobacco Tax Cash Fund	\$1,172,966	0.0	\$0	\$1,172,966	\$0	\$0
Total For: 03. Taxation Business Grou			\$45,829,748	0.0	\$44,610,714	\$1,219,034	\$0	\$0
04. Division of Motor Vehicles,	(A) Ad	ministration ,						
Personal Services	1000	General Fund - Unrestricted	\$494,804	0.0	\$436,529	\$0	\$58,275	\$0
Personal Services	4060	AIR Account	\$39,681	0.0	\$0	\$39,681	\$0	\$0
Personal Services	4370	Licensing Services Cash Fund	\$3,019,898	35.9	\$0	\$3,019,898	\$0	\$0
Personal Services	4380	First Time Drunk Driving Offender Account	\$18,253	0.0	\$0	\$18,253	\$0	\$0
Personal Services	DRIV	Colorado DRIVES Fund	\$684,917	0.0	\$0	\$684,917	\$0	\$0
Personal Services	VSCF		\$0	13.0	\$0	\$0	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$4,257,553	48.9	\$436,529	\$3,762,749	\$58,275	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$67,023	0.0	\$63,633	\$0	\$3,390	\$0
Operating Expenses	4060	AIR Account	\$2,166	0.0	\$0	\$2,166	\$0	\$0

Operating Expenses	4370	Licensing Services Cash Fund	(\$24,973)	0.0	\$0	(\$24,973)	\$0	\$0
Operating Expenses	4380	First Time Drunk Driving Offender Account	\$996	0.0	\$0	\$996	\$0	\$0
Operating Expenses	DRIV	Colorado DRIVES Fund	\$238,465	0.0	\$0	\$238,465	\$0	\$0
Subtotal FY 2020-21 - Operating Expe	nses		\$283,677	0.0	\$63,633	\$216,654	\$3,390	\$0
DRIVES Maintenance and Support	1000	General Fund - Unrestricted	\$18,000	0.0	\$18,000	\$0	\$0	\$0
DRIVES Maintenance and Support	4370	Licensing Services Cash Fund	\$1,645,140	0.0	\$0	\$1,645,140	\$0	\$0
DRIVES Maintenance and Support	DRIV	Colorado DRIVES Fund	\$4,689,360	0.0	\$0	\$4,689,360	\$0	\$0
Subtotal FY 2020-21 - DRIVES Mainter	nance and S	upport	\$6,352,500	0.0	\$18,000	\$6,334,500	\$0	\$0
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$579,827	0.0	\$518,162	\$0	\$61,665	\$0
	406	0 AIR Account	\$41,847	0.0	\$0	\$41,847	\$0	\$0
	437	0 Licensing Services Cash Fund	\$4,640,065	35.9	\$0	\$4,640,065	\$0	\$0
	438	0 First Time Drunk Driving Offender Account	\$19,249	0.0	\$0	\$19,249	\$0	\$0
	DRI	V Colorado DRIVES Fund	\$5,612,742	0.0	\$0	\$5,612,742	\$0	\$0
	VSC	F	\$0	13.0	\$0	\$0	\$0	\$0
Total For: 04. Division of Motor Ve	nicles, (A) A	dministration ,	\$10,893,730	48.9	\$518,162	\$10,313,903	\$61,665	\$0
04. Division of Motor Vehicle Personal Services	es, (B) Dri	ver Services, General Fund - Unrestricted	\$3,335,213	1.9	\$3,198,524	\$0	\$136,689	\$0
Personal Services	1920	Auto Dealers License Fund	\$3,541	0.0	\$0	\$3,541	\$0	\$0
Personal Services	4050	Highway Users Tax Fund	\$1,644,586	0.0	\$0	\$1,644,586	\$0	\$0
Personal Services	4370	Licensing Services Cash Fund	\$23,503,083	416.6	\$0	\$23,503,083	\$0	\$0
Personal Services	VSCF		\$0	10.0	\$0	\$0	\$0	\$0
Subtotal FY 2020-21 - Personal Service	es		\$28,486,423	428.5	\$3,198,524	\$25,151,210	\$136,689	\$0
Operating Expense	1000	General Fund - Unrestricted	\$421,325	0.0	\$411,155	\$0	\$10,170	\$0
Operating Expense	1920	Auto Dealers License Fund	\$415	0.0	\$0	\$415	\$0	\$0
Operating Expense	4050	Highway Users Tax Fund	\$274,144	0.0	\$0	\$274,144	\$0	\$0
Operating Expense	4370	Licensing Services Cash Fund	\$776,673	0.0	\$0	\$776,673	\$0	\$0
Subtotal FY 2020-21 - Operating Expe	nse		\$1,472,557	0.0	\$411,155	\$1,051,232	\$10,170	\$0
Drivers License Documents	4370	Licensing Services Cash Fund	\$5,648,165	0.0	\$0	\$5,648,165	\$0	\$0
Subtotal FY 2020-21 - Drivers License	Documents		\$5,648,165	0.0	\$0	\$5,648,165	\$0	\$0
Ignition Interlock Program	4380	First Time Drunk Driving Offender Account	\$705,542	6.9	\$0	\$705,542	\$0	\$0

Subtotal FY 2020-21 - Ignition Interloc	k Program		\$705,542	6.9	\$0	\$705,542	\$0	\$0
Indirect Cost Assessment	4370	Licensing Services Cash Fund	\$2,438,812	0.0	\$0	\$2,438,812	\$0	\$0
Indirect Cost Assessment	4380	First Time Drunk Driving Offender Account	\$44,175	0.0	\$0	\$44,175	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost As	sessment		\$2,482,987	0.0	\$0	\$2,482,987	\$0	\$0
Long Bill Group Totals								
	100	00 General Fund - Unrestricted	\$3,756,538	1.9	\$3,609,679	\$0	\$146,859	\$0
	192	20 Auto Dealers License Fund	\$3,956	0.0	\$0	\$3,956	\$0	\$0
	405	50 Highway Users Tax Fund	\$1,918,730	0.0	\$0	\$1,918,730	\$0	\$0
	437	70 Licensing Services Cash Fund	\$32,366,733	416.6	\$0	\$32,366,733	\$0	\$0
	438	30 First Time Drunk Driving Offender Account	\$749,717	6.9	\$0	\$749,717	\$0	\$0
	VSC	CF	\$0	10.0	\$0	\$0	\$0	\$0
Total For: 04. Division of Motor Ve	nicles, (B) D	river Services,	\$38,795,674	435.4	\$3,609,679	\$35,039,136	\$146,859	\$0
04. Division of Motor Vehicle	s. (C) Ve	hicle Services						
Personal Services	1000	General Fund - Unrestricted	\$621,175	1.7	\$621,175	\$0	\$0	\$0
Personal Services	DRIV		\$2,707,283	0.0	\$0	\$2,707,283	\$0	\$0
Personal Services	VSCF		\$0	44.9	\$0	\$0	\$0	\$0
Subtotal FY 2020-21 - Personal Service	es		\$3,328,458	46.6	\$621,175	\$2,707,283	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$26,157	0.0	\$26,157	\$0	\$0	\$0
Operating Expenses	DRIV		\$176,425	0.0	\$0	\$176,425	\$0	\$0
Subtotal FY 2020-21 - Operating Expe			\$202,582	0.0	\$26,157	\$176,425	\$0	\$0
License Plate Ordering	1000	General Fund - Unrestricted	\$216,315	0.0	\$216,315	\$0	\$0	\$0
License Plate Ordering	4350	License Plate Cash Fund	\$5,054,171	0.0	\$0	\$5,054,171	\$0	\$0
Subtotal FY 2020-21 - License Plate O	rdering		\$5,270,486	0.0	\$216,315	\$5,054,171	\$0	\$0
Motorist Insurance Identification Database Program	se DRIV	Colorado DRIVES Fund	\$269,049	0.0	\$0	\$269,049	\$0	\$0
Motorist Insurance Identification Database Program	se VSCF		\$0	1.0	\$0	\$0	\$0	\$0
Subtotal FY 2020-21 - Motorist Insura	nce Identific	cation Database Program	\$269,049	1.0	\$0	\$269,049	\$0	\$0
Emissions Program	4060	AIR Account	\$1,334,258	15.0	\$0	\$1,334,258	\$0	\$0
Subtotal FY 2020-21 - Emissions Prog	ram		\$1,334,258	15.0	\$0	\$1,334,258	\$0	\$0

Indirect Cost Assessment	4060	AIR Account	\$98,773	0.0	\$0	\$98,773	\$0	\$0
Indirect Cost Assessment	DRIV	Colorado DRIVES Fund	\$324,608	0.0	\$0	\$324,608	\$0	\$0
Subtotal FY 2020-21 - Indirect Cos	st Assessment		\$423,381	0.0	\$0	\$423,381	\$0	\$0
Long Bill Group Totals								
	100	00 General Fund - Unrestricted	\$863,647	1.7	\$863,647	\$0	\$0	\$0
	406	60 AIR Account	\$1,433,031	15.0	\$0	\$1,433,031	\$0	\$0
	435	50 License Plate Cash Fund	\$5,054,171	0.0	\$0	\$5,054,171	\$0	\$0
	DRI	IV Colorado DRIVES Fund	\$3,477,366	0.0	\$0	\$3,477,366	\$0	\$0
	VSC	CF .	\$0	45.9	\$0	\$0	\$0	\$0
Total For: 04. Division of Motor	Vehicles, (C) V	ehicle Services,	\$10,828,214	62.6	\$863,647	\$9,964,567	\$0	\$0
05. Specialized Business	Group, (A)	Administration ,						
Personal Services	1000	General Fund - Unrestricted	\$8,773	0.0	\$8,773	\$0	\$0	\$0
Personal Services	15Z0	Marijuana Cash Fund	\$323,689	8.0	\$0	\$323,689	\$0	\$0
Personal Services	16V0	Racing Cash Fund	\$17,553	0.0	\$0	\$17,553	\$0	\$0
Personal Services	1920	Auto Dealers License Fund	\$73,677	0.0	\$0	\$73,677	\$0	\$0
		Liquor Enforcement Division & State Licensing						
Personal Services	2360	Authority	\$69,484	0.0	\$0	\$69,484	\$0	\$0
Personal Services	4010	Limited Gaming Fund	\$342,746	0.0	\$0	\$113,570	\$229,176	\$0
Personal Services	SBET	,	\$0	1.0	\$0	\$0	\$0	\$0
Personal Services	VSCF		\$0	2.0	\$0	\$0	\$0	\$0
Subtotal FY 2020-21 - Personal Se	ervices		\$835,922	11.0	\$8,773	\$597,973	\$229,176	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$111	0.0	\$111	\$0	\$0	\$0
Operating Expenses	15Z0	Marijuana Cash Fund	\$1,692	0.0	\$0	\$1,692	\$0	\$0
Operating Expenses	16V0	Racing Cash Fund	\$113	0.0	\$0	\$113	\$0	\$0
Operating Expenses	1920	Auto Dealers License Fund	\$473	0.0	\$0	\$473	\$0	\$0
Operating Expenses	2360	Liquor Enforcement Division & State Licensing Authority	\$432	0.0	\$0	\$432	\$0	\$0
Operating Expenses	4010	Limited Gaming Fund	\$1,303	0.0	\$0	\$0	\$1,303	\$0
Subtotal FY 2020-21 - Operating E	xpenses	·	\$4,124	0.0	\$111	\$2,710	\$1,303	\$0
Long Bill Group Totals								
	100	00 General Fund - Unrestricted	\$8,884	0.0	\$8,884	\$0	\$0	\$0
	152	Z0 Marijuana Cash Fund	\$325,381	8.0	\$0	\$325,381	\$0	\$0
	16V	/0 Racing Cash Fund	\$17,666	0.0	\$0	\$17,666	\$0	\$0
		J	, ,			. ,		

	192	0 Auto Dealers License Fund	\$74,150	0.0	\$0	\$74,150	\$0	\$0
	236	0 Liquor Enforcement Division & State Licensing Auth	\$69,916	0.0	\$0	\$69,916	\$0	\$0
	401	0 Limited Gaming Fund	\$344,049	0.0	\$0	\$113,570	\$230,479	\$0
	SBE	T Sports Betting Fund	\$0	1.0	\$0	\$0	\$0	\$0
	VSC	F	\$0	2.0	\$0	\$0	\$0	\$0
Total For: 05. Specialized Business	Group, (A)	Administration ,	\$840,046	11.0	\$8,884	\$600,683	\$230,479	\$0
05. Specialized Business Gro	oup, (B) L	imited Gaming Division,						
Personal Services	4010	Limited Gaming Fund	\$8,155,612	106.0	\$0	\$8,155,612	\$0	\$0
Personal Services	SBET	Sports Betting Fund	\$1,365,667	0.0	\$0	\$1,365,667	\$0	\$0
Subtotal FY 2020-21 - Personal Service	es		\$9,521,279	106.0	\$0	\$9,521,279	\$0	\$0
Operating Expenses	4010	Limited Gaming Fund	\$524,861	0.0	\$0	\$524,861	\$0	\$0
Operating Expenses	SBET	Sports Betting Fund	\$90,845	0.0	\$0	\$90,845	\$0	\$0
Subtotal FY 2020-21 - Operating Exper	1ses		\$615,706	0.0	\$0	\$615,706	\$0	\$0
Payments To Other State Agencies	4010	Limited Gaming Fund	\$4,316,731	0.0	\$0	\$4,316,731	\$0	\$0
Subtotal FY 2020-21 - Payments To Ot			\$4,316,731	0.0	\$0	\$4,316,731	\$0	\$0
			V 1,0 10,1 0 1	0.0	**	V 1,0 10,1 0 1	40	ų.
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Distribution To Gaming Cities And Count		Limited Gaming Fund	\$107,005,904	0.0	\$0	\$107,005,904	\$0	\$0
Subtotal FY 2020-21 - Distribution To 0	saming Citi	es And Counties	\$107,005,904	0.0	\$0	\$107,005,904	\$0	\$0
Indirect Cost Assessment	4010	Limited Gaming Fund	\$698,317	0.0	\$0	\$698,317	\$0	\$0
Indirect Cost Assessment	SBET	Sports Betting Fund	\$116,959	0.0	\$0	\$116,959	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost As	sessment		\$815,276	0.0	\$0	\$815,276	\$0	\$0
Long Bill Group Totals								
	401	0 Limited Gaming Fund	\$120,701,425	106.0	\$0	\$120,701,425	\$0	\$0
	SBE	T Sports Betting Fund	\$1,573,471	0.0	\$0	\$1,573,471	\$0	\$0
Total For: 05. Specialized Business	Group, (B)	Limited Gaming Division,	\$122,274,896	106.0	\$0	\$122,274,896	\$0	\$0
05. Specialized Business Gro	oup, (C) L	iquor and Tobacco Enforcement Divisio	on,					
Personal Services	1000	General Fund - Unrestricted	\$206,750	0.0	\$206,750	\$0	\$0	\$0
Personal Services	18M0	Tobacco Education Programs Fund	\$289,380	0.0	\$0	\$289,380	\$0	\$0
Personal Services	2360	Liquor Enforcement Division & State Licensing Authority	\$2,102,158	58.7	\$0	\$2,102,158	\$0	\$0
Subtotal FY 2020-21 - Personal Service		Additiontly	\$2,102,156 \$2,598,288	58.7	\$206,750	\$2,102,158 \$2,391,538	\$0 \$0	\$0 \$0
Subtotal F 1 2020-21 - Personal Service	53		₹,390,∠60	56.7	⊅∠∪0,75U	⊅∠,391,53 8	φu	φU

Operating Expenses	1000	General Fund - Unrestricted	\$6,966	0.0	\$6,966	\$0	\$0	\$0
Operating Expenses	18M0	Tobacco Education Programs Fund	\$22,349	0.0	\$0	\$22,349	\$0	\$0
O	0000	Liquor Enforcement Division & State Licensing	#00.004	0.0	40	\$20,004	00	*
Operating Expenses	2360	Authority	\$88,291	0.0	\$0	\$88,291	\$0	\$0
Subtotal FY 2020-21 - Operating Ex	penses		\$117,606	0.0	\$6,966	\$110,640	\$0	\$0
In direct Ocat Accessors	0000	Liquor Enforcement Division & State Licensing	\$407.700	0.0	# 0	\$407.700	0.0	*
Indirect Cost Assessment	2360	Authority	\$197,793	0.0	\$0	\$197,793	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost	Assessment		\$197,793	0.0	\$0	\$197,793	\$0	\$0
Long Bill Group Totals								
	100	00 General Fund - Unrestricted	\$213,715	0.0	\$213,715	\$0	\$0	\$0
	18N	10 Tobacco Education Programs Fund	\$311,729	0.0	\$0	\$311,729	\$0	\$0
	236	60 Liquor Enforcement Division & State Licensing Auth	\$2,388,243	58.7	\$0	\$2,388,243	\$0	\$0
Total For: 05. Specialized Busin	ess Group. (C)	Liquor and Tobacco Enforcement Division,	\$2,913,687	58.7	\$213,715	\$2,699,972	\$0	\$0
		•	· ·		·	• •		
05. Specialized Business (Group, (D) I	Division of Racing Events,						
Personal Services	16V0	Racing Cash Fund	\$975,863	7.7	\$0	\$975,863	\$0	\$0
Subtotal FY 2020-21 - Personal Ser	vices		\$975,863	7.7	\$0	\$975,863	\$0	\$0
Operating Expenses	16V0	Racing Cash Fund	\$131,259	0.0	\$0	\$131,259	\$0	\$0
Subtotal FY 2020-21 - Operating Ex	penses		\$131,259	0.0	\$0	\$131,259	\$0	\$0
Purses and Breeders Awards	8100	Supplemental Purse and Breeders Awards Fund	\$669,584	0.0	\$0	\$669,584	\$0	\$0
Subtotal FY 2020-21 - Purses and E	Breeders Awar	ds	\$669,584	0.0	\$0	\$669,584	\$0	\$0
Indirect Cost Assessment	16V0	Racing Cash Fund	\$49,967	0.0	\$0	\$49,967	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost	Assessment		\$49,967	0.0	\$0	\$49,967	\$0	\$0
Long Bill Group Totals								
	16\	/0 Racing Cash Fund	\$1,157,089	7.7	\$0	\$1,157,089	\$0	\$0
	810	00 Supplemental Purse and Breeders Awards Fund	\$669,584	0.0	\$0	\$669,584	\$0	\$0
Total For: 05. Specialized Busin	ess Group, (D)	Division of Racing Events,	\$1,826,673	7.7	\$0	\$1,826,673	\$0	\$0
05 Specialized Business (Group (E)	Auto Industry Division						
05. Specialized Business (Personal Services	roup, (E) <i>A</i> 1920	Auto Industry Division, Auto Dealers License Fund	\$2,503,291	32.3	\$0	\$2,503,291	\$0	\$0
I GISORIAL DELVIDES	1920	Auto Doulois Liberise i unu	ΨΖ,ΟΟΟ,ΖΘΙ	JZ.J	φυ	ΨΖ,ΟΟΟ,ΖΘΙ	φυ	φυ

Subtotal FY 2020-21 - Personal Service	s		\$2,503,291	32.3	\$0	\$2,503,291	\$0	\$0
Operating Expenses	1920	Auto Dealers License Fund	\$194,055	0.0	\$0	\$194,055	\$0	\$0
Subtotal FY 2020-21 - Operating Expen	ises		\$194,055	0.0	\$0	\$194,055	\$0	\$0
Indirect Cost Assessment	1920	Auto Dealers License Fund	\$209,603	0.0	\$0	\$209,603	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Ass	sessment		\$209,603	0.0	\$0	\$209,603	\$0	\$0
Long Bill Group Totals								
	192	20 Auto Dealers License Fund	\$2,906,949	32.3	\$0	\$2,906,949	\$0	\$0
Total For: 05. Specialized Business	Group, (E)	Auto Industry Division,	\$2,906,949	32.3	\$0	\$2,906,949	\$0	\$0
05. Specialized Business Gro	up, (F) ľ	Marijuana Enforcement,						
Marijuana Enforcement	15Z0	Marijuana Cash Fund	\$13,175,300	152.0	\$0	\$13,175,300	\$0	\$0
Subtotal FY 2020-21 - Marijuana Enforc	ement		\$13,175,300	152.0	\$0	\$13,175,300	\$0	\$0
Transfers to CDPHE Lab Services for Marijuana Testing Lab	15Z0	Marijuana Cash Fund	\$1,336,719	0.0	\$0	\$1,336,719	\$0	\$0
Subtotal FY 2020-21 - Transfers to CDF			\$1,336,719	0.0	\$0	\$1,336,719	\$0	\$0
		g	¥ 1,000,1 10	0.0	Ų.	ψ1,000,1 TO	***	***
Indirect Cost Assessment	15Z0	Marijuana Cash Fund	\$862,812	0.0	\$0	\$862,812	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Ass	sessment		\$862,812	0.0	\$0	\$862,812	\$0	\$0
Long Bill Group Totals								
	152	Z0 Marijuana Cash Fund	\$15,374,831	152.0	\$0	\$15,374,831	\$0	\$0
Total For: 05. Specialized Business	Group, (F)	Marijuana Enforcement,	\$15,374,831	152.0	\$0	\$15,374,831	\$0	\$0
06. State Lottery Division, (A)	State I	ottery Division						
Personal Services	5030		\$9,544,391	102.1	\$0	\$9,544,391	\$0	\$0
Subtotal FY 2020-21 - Personal Service		Colorado Estory Faria	\$9,544,391	102.1	\$0	\$9,544,391	\$0	\$0
			40,011,001		Ų.	40,011,001	***	***
Operating Expenses	5030	Colorado Lottery Fund	\$944,015	0.0	\$0	\$944,015	\$0	\$0
Subtotal FY 2020-21 - Operating Expen	ises		\$944,015	0.0	\$0	\$944,015	\$0	\$0
Payments to Other State Agencies	5030	Colorado Lottery Fund	\$141,886	0.0	\$0	\$141,886	\$0	\$0
Subtotal FY 2020-21 - Payments to Oth	er State A	gencies	\$141,886	0.0	\$0	\$141,886	\$0	\$0
Made for an and Occasion is after	5000	Colorada Lattanii Fiind	044 550 540	0.0	**	#44.550.540	**	**
Marketing and Communications	5030	Colorado Lottery Fund	\$14,559,546	0.0	\$0	\$14,559,546	\$0	\$0

Subtotal FY 2020-21 - Marketing and Communications			\$14,559,546	0.0	\$0	\$14,559,546	\$0	\$0
Multi Otata Lattara Fasa	5000	Orlanda Lattera Franci	\$450.070	0.0	00	\$450.070	* 0	0.0
Multi-State Lottery Fees	5030	Colorado Lottery Fund	\$156,370	0.0	\$0	\$156,370	\$0	\$0
Subtotal FY 2020-21 - Multi-State Lottery Fees			\$156,370	0.0	\$0	\$156,370	\$0	\$0
Vendor Fees	5030	Colorado Lottery Fund	\$15,418,546	0.0	\$0	\$15,418,546	\$0	\$0
Subtotal FY 2020-21 - Vendor Fees	3		\$15,418,546	0.0	\$0	\$15,418,546	\$0	\$0
D. () O ()	5000		\$24,400,000	0.0		#04.400.000	00	0.0
Retailer Compensation	5030	Colorado Lottery Fund	\$61,103,090	0.0	\$0	\$61,103,090	\$0	\$0
Subtotal FY 2020-21 - Retailer Con	npensation		\$61,103,090	0.0	\$0	\$61,103,090	\$0	\$0
Ticket Costs	5030	Colorado Lottery Fund	\$4,537,165	0.0	\$0	\$4,537,165	\$0	\$0
Subtotal FY 2020-21 - Ticket Costs	;		\$4,537,165	0.0	\$0	\$4,537,165	\$0	\$0
Indirect Cost Assessment	5030	Colorado Lottery Fund	\$636,573	0.0	\$0	\$636,573	\$0	\$0
Subtotal FY 2020-21 - Indirect Cos	t Assessment		\$636,573	0.0	\$0	\$636,573	\$0	\$0
Long Bill Group Totals								
	503	0 Colorado Lottery Fund	\$107,041,582	102.1	\$0	\$107,041,582	\$0	\$0
Total For: 06. State Lottery Divi	sion, (A) State L	ottery Division,	\$107,041,582	102.1	\$0	\$107,041,582	\$0	\$0
Cabinet Totals								
Cabinet Totals	1000	General Fund - Unrestricted	\$133,773,197	576.0	\$127,309,029	\$470,255	\$5,993,913	\$0
Cabinet Totals		General Fund - Unrestricted COVID Heroes Collaboration Fund	\$133,773,197 \$26,479	576.0 0.0	\$127,309,029 \$0	\$470,255 \$26,479	\$5,993,913 \$0	
Cabinet Totals	1000							\$0
Cabinet Totals	1000 1310	COVID Heroes Collaboration Fund	\$26,479	0.0	\$0	\$26,479	\$0	\$0 \$0
Cabinet Totals	1000 1310 15RS	COVID Heroes Collaboration Fund Marijuana Tax Cash Fund	\$26,479 \$1,137,582	0.0	\$0 \$0	\$26,479 \$1,137,582	\$0 \$0	\$0 \$0 \$0
Cabinet Totals	1000 1310 15RS 15Z0	COVID Heroes Collaboration Fund Marijuana Tax Cash Fund Marijuana Cash Fund	\$26,479 \$1,137,582 \$19,348,414	0.0 0.0 162.4	\$0 \$0 \$0	\$26,479 \$1,137,582 \$19,348,414	\$0 \$0 \$0	\$0 \$0 \$0 \$0
Cabinet Totals	1000 1310 15RS 15Z0 1600	COVID Heroes Collaboration Fund Marijuana Tax Cash Fund Marijuana Cash Fund Aviation Fund	\$26,479 \$1,137,582 \$19,348,414 \$20,292	0.0 0.0 162.4 0.0	\$0 \$0 \$0 \$0	\$26,479 \$1,137,582 \$19,348,414 \$20,292	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
Cabinet Totals	1000 1310 15RS 15Z0 1600 16V0	COVID Heroes Collaboration Fund Marijuana Tax Cash Fund Marijuana Cash Fund Aviation Fund Racing Cash Fund	\$26,479 \$1,137,582 \$19,348,414 \$20,292 \$1,383,642	0.0 0.0 162.4 0.0 7.7	\$0 \$0 \$0 \$0 \$0	\$26,479 \$1,137,582 \$19,348,414 \$20,292 \$1,383,642	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
Cabinet Totals	1000 1310 15RS 15Z0 1600 16V0	COVID Heroes Collaboration Fund Marijuana Tax Cash Fund Marijuana Cash Fund Aviation Fund Racing Cash Fund Tobacco Education Programs Fund	\$26,479 \$1,137,582 \$19,348,414 \$20,292 \$1,383,642 \$311,729	0.0 0.0 162.4 0.0 7.7 0.0	\$0 \$0 \$0 \$0 \$0 \$0	\$26,479 \$1,137,582 \$19,348,414 \$20,292 \$1,383,642 \$311,729	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
Cabinet Totals	1000 1310 15RS 15Z0 1600 16V0 18M0 1920 20A0	COVID Heroes Collaboration Fund Marijuana Tax Cash Fund Marijuana Cash Fund Aviation Fund Racing Cash Fund Tobacco Education Programs Fund Auto Dealers License Fund Private Letter Ruling Fund Liquor Enforcement Division & State Licensing	\$26,479 \$1,137,582 \$19,348,414 \$20,292 \$1,383,642 \$311,729 \$3,796,510 \$5,000	0.0 0.0 162.4 0.0 7.7 0.0 32.3	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$26,479 \$1,137,582 \$19,348,414 \$20,292 \$1,383,642 \$311,729 \$3,796,510 \$5,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Cabinet Totals	1000 1310 15RS 15Z0 1600 16V0 18M0 1920 20A0	COVID Heroes Collaboration Fund Marijuana Tax Cash Fund Marijuana Cash Fund Aviation Fund Racing Cash Fund Tobacco Education Programs Fund Auto Dealers License Fund Private Letter Ruling Fund Liquor Enforcement Division & State Licensing Authority	\$26,479 \$1,137,582 \$19,348,414 \$20,292 \$1,383,642 \$311,729 \$3,796,510 \$5,000	0.0 0.0 162.4 0.0 7.7 0.0 32.3 0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$26,479 \$1,137,582 \$19,348,414 \$20,292 \$1,383,642 \$311,729 \$3,796,510 \$5,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Cabinet Totals	1000 1310 15RS 15Z0 1600 16V0 18M0 1920 20A0	COVID Heroes Collaboration Fund Marijuana Tax Cash Fund Marijuana Cash Fund Aviation Fund Racing Cash Fund Tobacco Education Programs Fund Auto Dealers License Fund Private Letter Ruling Fund Liquor Enforcement Division & State Licensing Authority	\$26,479 \$1,137,582 \$19,348,414 \$20,292 \$1,383,642 \$311,729 \$3,796,510 \$5,000	0.0 0.0 162.4 0.0 7.7 0.0 32.3	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$26,479 \$1,137,582 \$19,348,414 \$20,292 \$1,383,642 \$311,729 \$3,796,510 \$5,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Cabinet Totals	1000 1310 15RS 15Z0 1600 16V0 18M0 1920 20A0 2360 23W0	COVID Heroes Collaboration Fund Marijuana Tax Cash Fund Marijuana Cash Fund Aviation Fund Racing Cash Fund Tobacco Education Programs Fund Auto Dealers License Fund Private Letter Ruling Fund Liquor Enforcement Division & State Licensing Authority Commercial Vehicle Enterprise Fund	\$26,479 \$1,137,582 \$19,348,414 \$20,292 \$1,383,642 \$311,729 \$3,796,510 \$5,000 \$3,334,962 \$46,068 \$16,667	0.0 0.0 162.4 0.0 7.7 0.0 32.3 0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$26,479 \$1,137,582 \$19,348,414 \$20,292 \$1,383,642 \$311,729 \$3,796,510 \$5,000 \$3,334,962 \$46,068 \$16,667	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Cabinet Totals	1000 1310 15RS 15Z0 1600 16V0 18M0 1920 20A0 2360 23W0 24B0	COVID Heroes Collaboration Fund Marijuana Tax Cash Fund Marijuana Cash Fund Aviation Fund Racing Cash Fund Tobacco Education Programs Fund Auto Dealers License Fund Private Letter Ruling Fund Liquor Enforcement Division & State Licensing Authority Commercial Vehicle Enterprise Fund Tobacco Tax Enforcement Cash Fund Gambling Payment Intercept Fund	\$26,479 \$1,137,582 \$19,348,414 \$20,292 \$1,383,642 \$311,729 \$3,796,510 \$5,000 \$3,334,962 \$46,068	0.0 0.0 162.4 0.0 7.7 0.0 32.3 0.0 61.0 0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$26,479 \$1,137,582 \$19,348,414 \$20,292 \$1,383,642 \$311,729 \$3,796,510 \$5,000 \$3,334,962 \$46,068 \$16,667 \$8,550	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Cabinet Totals	1000 1310 15RS 15Z0 1600 16V0 18M0 1920 20A0 2360 23W0 24B0 26B0	COVID Heroes Collaboration Fund Marijuana Tax Cash Fund Marijuana Cash Fund Aviation Fund Racing Cash Fund Tobacco Education Programs Fund Auto Dealers License Fund Private Letter Ruling Fund Liquor Enforcement Division & State Licensing Authority Commercial Vehicle Enterprise Fund Tobacco Tax Enforcement Cash Fund	\$26,479 \$1,137,582 \$19,348,414 \$20,292 \$1,383,642 \$311,729 \$3,796,510 \$5,000 \$3,334,962 \$46,068 \$16,667 \$8,550	0.0 0.0 162.4 0.0 7.7 0.0 32.3 0.0 61.0 0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$26,479 \$1,137,582 \$19,348,414 \$20,292 \$1,383,642 \$311,729 \$3,796,510 \$5,000 \$3,334,962 \$46,068 \$16,667	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

otal FY 2020-21 - Department of Revenue		\$470,289,322	1626.8	\$127,309,029	\$336,755,901	\$6,224,392	\$0
VSCF		\$0	74.3	\$0	\$0	\$0	\$0
SBET S	Sports Betting Fund	\$1,895,381	1.0	\$0	\$1,895,381	\$0	\$0
DRIV C	Colorado DRIVES Fund	\$12,517,025	1.0	\$0	\$12,517,025	\$0	\$0
8100 St	Supplemental Purse and Breeders Awards Fund	\$669,584	0.0	\$0	\$669,584	\$0	\$0
5030 C	Colorado Lottery Fund	\$110,529,317	102.1	\$0	\$110,529,317	\$0	\$0
4380 Fi	irst Time Drunk Driving Offender Account	\$1,181,536	6.9	\$0	\$1,181,536	\$0	\$0
4370 Li	icensing Services Cash Fund	\$44,488,795	452.5	\$0	\$44,488,795	\$0	\$0
4360 To	obacco Tax Cash Fund	\$1,172,966	0.0	\$0	\$1,172,966	\$0	\$0
4350 Li	icense Plate Cash Fund	\$5,054,171	0.0	\$0	\$5,054,171	\$0	\$0
4300 To	obacco Litigation Settlement Fund	\$55,317	0.0	\$0	\$55,317	\$0	\$0
4060 AI	AIR Account	\$1,726,835	15.0	\$0	\$1,726,835	\$0	\$0

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded to	the nearest dollar
01. Executive Director's Office, ((A) Ad	ministration and Support,						
Personal Services	1000	General Fund - Unrestricted	\$12,521,425	140.6	\$5,012,845	\$0	\$7,508,576	\$4
Personal Services	15Z0	Marijuana Cash Fund	\$6,897	0.0	\$0	\$6,897	\$0	\$0
Personal Services	9525	Donate to a Colorado Nonprofit Fund	\$1,987	0.0	\$0	\$1,987	\$0	\$0
Personal Services	DRIV	Colorado DRIVES Fund	\$314,796	1.0	\$0	\$314,796	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$490,951	3.4	\$0	\$490,951	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$13,336,056	145.0	\$5,012,845	\$814,631	\$7,508,576	\$4
Health, Life, and Dental	1000	General Fund - Unrestricted	\$6,664,244	0.0	\$6,547,644	\$0	\$8,002	\$108,598
Health, Life, and Dental	2360	Liquor Enforcement Division & State Licensing Authority	\$276,555	0.0	\$0	\$276,555	\$0	\$0
Health, Life, and Dental	4370	Licensing Services Cash Fund	\$288,895	0.0	\$0	\$288,895	\$0	\$0
Health, Life, and Dental	VSCF	Various Sources of Cash Clearing Fund	\$9,763,047	0.0	\$0	\$9,763,047	\$0	\$0
Subtotal FY 2021-22 - Health, Life, and Der	ntal		\$16,992,741	0.0	\$6,547,644	\$10,328,497	\$8,002	\$108,598
Short-term Disability	1000	General Fund - Unrestricted	\$74,846	0.0	\$73,725	\$0	\$74	\$1,047
Short-term Disability	2360	Liquor Enforcement Division & State Licensing Authority	\$2,530	0.0	\$0	\$2,530	\$0	\$0
Short-term Disability	4370	Licensing Services Cash Fund	\$1,545	0.0	\$0	\$1,545	\$0	\$0
Short-term Disability	VSCF	Various Sources of Cash Clearing Fund	\$84,823	0.0	\$0	\$84,823	\$0	\$0
Subtotal FY 2021-22 - Short-term Disability	/		\$163,744	0.0	\$73,725	\$88,898	\$74	\$1,047
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$2,032,240	0.0	\$1,997,077	\$0	\$2,322	\$32,841
Amortization Equalization Dispursoment		Liquor Enforcement Division & State Licensing	. , ,			•		
Amortization Equalization Disbursement	2360	Authority	\$66,212	0.0	\$0	\$66,212	\$0	\$0
Amortization Equalization Disbursement	4370	Licensing Services Cash Fund	\$121,285	0.0	\$0	\$121,285	\$0	\$0
Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$2,599,373	0.0	\$0	\$2,599,373	\$0	\$0
Subtotal FY 2021-22 - Amortization Equaliz	zation D	isbursement	\$4,819,110	0.0	\$1,997,077	\$2,786,870	\$2,322	\$32,841
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$2,032,240	0.0	\$1,997,077	\$0	\$2,322	\$32,841
Supplemental Amortization Equalization Disbursement	2360	Liquor Enforcement Division & State Licensing Authority	\$66,212	0.0	\$0	\$66,212	\$0	\$0
Supplemental Amortization Equalization Disbursement	4370	Licensing Services Cash Fund	\$121,285	0.0	\$0	\$121,285	\$0	\$0

Supplemental Amortization Equalization Disbursement		Various Sources of Cash Clearing Fund	\$2,599,373	0.0	\$0	\$2,599,373	\$0	\$0
Subtotal FY 2021-22 - Supplemental		· ·	\$4,819,110	0.0	\$1,997,077	\$2,786,870	\$2,322	\$32,841
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PERA Direct Distribution	1000	General Fund - Unrestricted	\$936,067	0.0	\$919,342	\$0	\$1,104	\$15,621
PERA Direct Distribution	VSCF	Various Sources of Cash Clearing Fund	\$1,320,330	0.0	\$0	\$1,320,330	\$0	\$0
Subtotal FY 2021-22 - PERA Direct I	Distribution		\$2,256,397	0.0	\$919,342	\$1,320,330	\$1,104	\$15,621
Salary Survey	1000	General Fund - Unrestricted	\$1,305,307	0.0	\$1,282,289	\$0	\$1,516	\$21,502
Salary Survey	VSCF	Various Sources of Cash Clearing Fund	\$1,908,289	0.0	\$0	\$1,908,289	\$0	\$0
Subtotal FY 2021-22 - Salary Survey	1		\$3,213,596	0.0	\$1,282,289	\$1,908,289	\$1,516	\$21,502
Shift Differential	VSCE	Various Sources of Cash Clearing Fund	\$102,026	0.0	\$0	\$102,026	\$0	\$0
Subtotal FY 2021-22 - Shift Different		various cources of cash cleaning i unu	\$102,026	0.0	\$0	\$102,026	\$0	\$0
Subtotal F1 2021-22 - Shift Differen	liai		\$102,020	0.0	\$0	\$102,020	φυ	φU
Workers' Compensation	1000	General Fund - Unrestricted	\$207,799	0.0	\$207,799	\$0	\$0	\$0
Workers' Compensation	VSCF	Various Sources of Cash Clearing Fund	\$337,055	0.0	\$0	\$337,055	\$0	\$0
Subtotal FY 2021-22 - Workers' Con	npensation		\$544,854	0.0	\$207,799	\$337,055	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$2,143,002	0.0	\$2,143,002	\$0	\$0	\$0
Operating Expenses	DRIV	Colorado DRIVES Fund	\$149,950	0.0	\$0	\$149,950	\$0	\$0
Operating Expenses	SBET	Sports Betting Fund	\$15,249	0.0	\$0	\$15,249	\$0	\$0
Operating Expenses	VSCF	Various Sources of Cash Clearing Fund	\$984,563	0.0	\$0	\$984,563	\$0	\$0
Subtotal FY 2021-22 - Operating Ex	penses		\$3,292,764	0.0	\$2,143,002	\$1,149,762	\$0	\$0
Postage	1000	General Fund - Unrestricted	\$52,165	0.0	\$52,165	\$0	\$0	\$0
Postage	4370	Licensing Services Cash Fund	\$45,107	0.0	\$0	\$45,107	\$0	\$0
Subtotal FY 2021-22 - Postage			\$97,272	0.0	\$52,165	\$45,107	\$0	\$0
Legal Services	1000	General Fund - Unrestricted	\$2,410,120	0.0	\$2,410,120	\$0	\$0	\$0
Legal Services	1310	COVID Heroes Collaboration Fund	\$213,334	0.0	\$0	\$213,334	\$0	\$0
Legal Services	15Z0	Marijuana Cash Fund	\$580,176	0.0	\$0	\$580,176	\$0	\$0
		Liquor Enforcement Division & State Licensing						
Legal Services	2360	Authority	\$313,911	0.0	\$0	\$313,911	\$0	\$0
Legal Services	SBET	Sports Betting Fund	\$142,388	0.0	\$0	\$142,388	\$0	\$0
Legal Services	VSCF	Various Sources of Cash Clearing Fund	\$1,234,324	0.0	\$0	\$1,234,324	\$0	\$0
Subtotal FY 2021-22 - Legal Service	s		\$4,894,253	0.0	\$2,410,120	\$2,484,133	\$0	\$0
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Administrative Law Judge Services	1920	Auto Dealers License Fund	\$11,668	0.0	\$0	\$11,668	\$0	\$0

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Administrative Law Judge Services		Various Sources of Cash Clearing Fund	\$1,102	0.0	\$0	\$1,102	\$0	\$0
Subtotal FY 2021-22 - Administrative Law	Judge S	ervices	\$12,770	0.0	\$0	\$12,770	\$0	\$0
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$162,245	0.0	\$162,245	\$0	\$0	\$0
Payment to Risk Management and Property Funds	VSCF	Various Sources of Cash Clearing Fund	\$263,166	0.0	\$0	\$263,166	\$0	\$0
Subtotal FY 2021-22 - Payment to Risk Ma		· · · · · · · · · · · · · · · · · · ·	\$425,411	0.0	\$162,245	\$263,166	\$0	\$0
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Vehicle Lease Payments	1000	General Fund - Unrestricted	\$130,204	0.0	\$130,204	\$0	\$0	\$0
Vehicle Lease Payments	15Z0	Marijuana Cash Fund	\$59,240	0.0	\$0	\$59,240	\$0	\$0
Vehicle Lease Payments	2360	Liquor Enforcement Division & State Licensing Authority	\$109,450	0.0	\$0	\$109,450	\$0	\$0
Vehicle Lease Payments	SBET	Sports Betting Fund	\$34,650	0.0	\$0	\$34,650	\$0	\$0
Vehicle Lease Payments	VSCF	Various Sources of Cash Clearing Fund	\$540,337	0.0	\$0	\$540,337	\$0	\$0
Subtotal FY 2021-22 - Vehicle Lease Paym	nents		\$873,881	0.0	\$130,204	\$743,677	\$0	\$0
Leased Space	1000	General Fund - Unrestricted	\$1,016,711	0.0	\$1,016,711	\$0	\$0	\$0
Leased Space	2360	Liquor Enforcement Division & State Licensing Authority	\$140,580	0.0	\$0	\$140,580	\$0	\$0
Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$5,816,112	0.0	\$0	\$5,816,112	\$0	\$0
Subtotal FY 2021-22 - Leased Space			\$6,973,403	0.0	\$1,016,711	\$5,956,692	\$0	\$0
Capitol Complex Leased Space	1000	General Fund - Unrestricted	\$336,367	0.0	\$336,367	\$0	\$0	\$0
Capitol Complex Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$566,128	0.0	\$0	\$566,128	\$0	\$0
Subtotal FY 2021-22 - Capitol Complex Le	ased Sp	ace	\$902,495	0.0	\$336,367	\$566,128	\$0	\$0
Payments to OIT	1000	General Fund - Unrestricted	\$7,177,700	0.0	\$7,177,700	\$0	\$0	\$0
Payments to OIT	VSCF	Various Sources of Cash Clearing Fund	\$630,926	0.0	\$0	\$630,926	\$0	\$0
Subtotal FY 2021-22 - Payments to OIT			\$7,808,626	0.0	\$7,177,700	\$630,926	\$0	\$0
CORE Operations	1000	General Fund - Unrestricted	\$376,468	0.0	\$376,468	\$0	\$0	\$0
CORE Operations	VSCF	Various Sources of Cash Clearing Fund	\$610,643	0.0	\$0	\$610,643	\$0	\$0
Subtotal FY 2021-22 - CORE Operations			\$987,111	0.0	\$376,468	\$610,643	\$0	\$0
Utilities	VSCF	Various Sources of Cash Clearing Fund	\$83,703	0.0	\$0	\$83,703	\$0	\$0
Subtotal FY 2021-22 - Utilities			\$83,703	0.0	\$0	\$83,703	\$0	\$0

Long Bill Group Totals

	100	0 General Fund - Unrestricted	\$39,579,150	140.6	\$31,842,780	\$0	\$7,523,916	\$212,454
	131	0 COVID Heroes Collaboration Fund	\$213,334	0.0	\$0	\$213,334	\$0	\$0
	15Z	0 Marijuana Cash Fund	\$646,313	0.0	\$0	\$646,313	\$0	\$0
	192	0 Auto Dealers License Fund	\$11,668	0.0	\$0	\$11,668	\$0	\$0
	236	0 Liquor Enforcement Division & State Licensing Auth	\$975,450	0.0	\$0	\$975,450	\$0	\$0
	437	0 Licensing Services Cash Fund	\$578,117	0.0	\$0	\$578,117	\$0	\$0
	952	5 Donate to a Colorado Nonprofit Fund	\$1,987	0.0	\$0	\$1,987	\$0	\$0
	DRI	V Colorado DRIVES Fund	\$464,746	1.0	\$0	\$464,746	\$0	\$0
	SBE	T Sports Betting Fund	\$192,287	0.0	\$0	\$192,287	\$0	\$0
	VSC	F Various Sources of Cash Clearing Fund	\$29,936,271	3.4	\$0	\$29,936,271	\$0	\$0
Total For: 01. Executive Directo	or's Office, (A) A	dministration and Support,	\$72,599,323	145.0	\$31,842,780	\$33,020,173	\$7,523,916	\$212,454
01. Executive Director's O	ffice, (B) He	aring Division,						
Personal Services	15Z0	Marijuana Cash Fund	\$158,353	2.4	\$0	\$158,353	\$0	\$0
Personal Services	1920	Auto Dealers License Fund	\$13	0.0	\$0	\$13	\$0	\$0
		Liquor Enforcement Division & State Licensing						
Personal Services	2360	Authority	\$155,809	2.3	\$0	\$155,809	\$0	\$0
Personal Services	4050	Highway Users Tax Fund	\$30,602	28.6	\$0	\$30,602	\$0	\$0
Personal Services	4380	First Time Drunk Driving Offender Account	\$38,102	0.0	\$0	\$38,102	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$2,120,969	0.0	\$0	\$2,120,969	\$0	\$0
Subtotal FY 2021-22 - Personal Se	rvices		\$2,503,848	33.3	\$0	\$2,503,848	\$0	\$0
Operating Expenses	15Z0	Marijuana Cash Fund	\$4,560	0.0	\$0	\$4,560	\$0	\$0
Operating Expenses	2360	Liquor Enforcement Division & State Licensing Authority	\$12,675	0.0	\$0	\$12,675	\$0	\$0
Operating Expenses	4050	Highway Users Tax Fund	\$93,177	0.0	\$0	\$93,177	\$0	\$0
Subtotal FY 2021-22 - Operating E	xpenses		\$110,412	0.0	\$0	\$110,412	\$0	\$0
Indirect Cost Assessment	4050	Highway Users Tax Fund	\$64,922	0.0	\$0	\$64,922	\$0	\$0
Indirect Cost Assessment	VSCF	Various Sources of Cash Clearing Fund	\$188,991	0.0	\$0	\$188,991	\$0	\$0
Subtotal FY 2021-22 - Indirect Cos	t Assessment		\$253,913	0.0	\$0	\$253,913	\$0	\$0
Long Bill Group Totals								
0	15Z	0 Marijuana Cash Fund	\$162,913	2.4	\$0	\$162,913	\$0	\$0
	192	0 Auto Dealers License Fund	\$13	0.0	\$0	\$13	\$0	\$0
	236	0 Liquor Enforcement Division & State Licensing Auth	\$168,484	2.3	\$0	\$168,484	\$0	\$0
	405	0 Highway Users Tax Fund	\$188,701	28.6	\$0	\$188,701	\$0	\$0
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	4380 First Time Drunk Driving Offender Account	\$38,102	0.0	\$0	\$38,102	\$0	\$0
	VSCF Various Sources of Cash Clearing Fund	\$2,309,960	0.0	\$0	\$2,309,960	\$0	\$0
Total For: 01. Executive Director's Of	ffice, (B) Hearing Division,	\$2,868,173	33.3	\$0	\$2,868,173	\$0	\$0
02. Taxation Business Group,	(A) Administration ,						
Personal Services	1000 General Fund - Unrestricted	\$542,905	5.0	\$542,905	\$0	\$0	\$0
Personal Services	15RS Marijuana Tax Cash Fund	\$22,666	0.0	\$0	\$22,666	\$0	\$0
Personal Services	4050 Highway Users Tax Fund	\$2,096	0.0	\$0	\$2,096	\$0	\$0
Subtotal FY 2021-22 - Personal Services	s	\$567,667	5.0	\$542,905	\$24,762	\$0	\$0
Operating Evpenses	1000 General Fund - Unrestricted	¢12.542	0.0	¢12 512	\$0	\$0	\$0
Operating Expenses		\$12,543	0.0	\$12,543	• • • • • • • • • • • • • • • • • • • •		
Subtotal FY 2021-22 - Operating Expens	ses	\$12,543	0.0	\$12,543	\$0	\$0	\$0
Tax Administration IT System (GenTax)							
Support	1000 General Fund - Unrestricted	\$6,854,234	0.0	\$6,854,234	\$0	\$0	\$0
Tax Administration IT System (GenTax) Support	15RS Marijuana Tax Cash Fund	\$10,000	0.0	\$0	\$10,000	\$0	\$0
Tax Administration IT System (GenTax) Support	VSCF Various Sources of Cash Clearing Fund	\$7,892	0.0	\$0	\$7,892	\$0	\$0
Subtotal FY 2021-22 - Tax Administratio	· · · · · · · · · · · · · · · · · · ·	\$6,872,126	0.0	\$6,854,234	\$17,892	\$0	\$0
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IDS Print Production	1000 General Fund - Unrestricted	\$4,626,526	0.0	\$4,626,526	\$0	\$0	\$0
Subtotal FY 2021-22 - IDS Print Producti	ion	\$4,626,526	0.0	\$4,626,526	\$0	\$0	\$0
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$12,036,208	5.0	\$12,036,208	\$0	\$0	\$0
	15RS Marijuana Tax Cash Fund	\$32,666	0.0	\$0	\$32,666	\$0	\$0
	4050 Highway Users Tax Fund	\$2,096	0.0	\$0	\$2,096	\$0	\$0
	VSCF Various Sources of Cash Clearing Fund	\$7,892	0.0	\$0	\$7,892	\$0	\$0
Total For: 02. Taxation Business Gro		\$12,078,862	5.0	\$12,036,208	\$42,654	\$0	\$0
02. Taxation Business Group,	(B) Taxation Services,						
Taxation Services - Personal Services	1000 General Fund - Unrestricted	\$28,923,582	402.2	\$28,769,497	\$0	\$154,085	\$0
Taxation Services - Personal Services	15RS Marijuana Tax Cash Fund	\$979,825	0.0	\$0	\$979,825	\$0	\$0
Taxation Services - Personal Services	1600 Aviation Fund	\$20,317	0.0	\$0	\$20,317	\$0	\$0
Taxation Services - Personal Services	20A0 Private Letter Ruling Fund	\$64,373	0.0	\$0	\$64,373	\$0	\$0
Taxation Services - Personal Services	24B0 Tobacco Tax Enforcement Cash Fund	\$22,274	0.0	\$0	\$22,274	\$0	\$0
Taxation Services - Personal Services	4300 Tobacco Litigation Settlement Fund	\$59,708	0.0	\$0	\$59,708	\$0	\$0

Taxation Services - Personal Services	9525	Donate to a Colorado Nonprofit Fund	\$82,251	0.0	\$0	\$82,251	\$0	\$0
Subtotal FY 2021-22 - Taxation Service	es - Persona	al Services	\$30,152,330	402.2	\$28,769,497	\$1,228,748	\$154,085	\$0
Taxation Services - Operating Expenses	1000	General Fund - Unrestricted	\$3,446,912	0.0	\$3,446,912	\$0	\$0	\$0
Taxation Services - Operating Expenses	15RS	Marijuana Tax Cash Fund	\$18,933	0.0	\$0	\$18,933	\$0	\$0
Subtotal FY 2021-22 - Taxation Service	es - Operatii	ng Expenses	\$3,465,845	0.0	\$3,446,912	\$18,933	\$0	\$0
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Joint Audit Program	1000	General Fund - Unrestricted	\$131,244	0.0	\$131,244	\$0	\$0	\$0
Subtotal FY 2021-22 - Joint Audit Pro	gram		\$131,244	0.0	\$131,244	\$0	\$0	\$0
Mineral Audit Program	1000	General Fund - Unrestricted	\$918,132	10.2	\$0	\$0	\$66,000	\$852,132
Subtotal FY 2021-22 - Mineral Audit P	rogram		\$918,132	10.2	\$0	\$0	\$66,000	\$852,132
Document Management	1000	General Fund - Unrestricted	\$4,698,814	0.0	\$4,698,814	\$0	\$0	\$0
Document Management	VSCF	Various Sources of Cash Clearing Fund	\$38,519	0.0	\$0	\$38,519	\$0	\$0
Subtotal FY 2021-22 - Document Mana	agement		\$4,737,333	0.0	\$4,698,814	\$38,519	\$0	\$0
Fuel Tracking System	1000	General Fund - Unrestricted	\$126	1.5	\$126	\$0	\$0	\$0
Fuel Tracking System	4050	Highway Users Tax Fund	\$501,019	0.0	\$0	\$501,019	\$0	\$0
Subtotal FY 2021-22 - Fuel Tracking S	ystem		\$501,145	1.5	\$126	\$501,019	\$0	\$0
Indirect Cost Assessment	4050	Highway Users Tax Fund	\$11,364	0.0	\$0	\$11,364	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost As	sessment	,	\$11,364	0.0	\$0	\$11,364	\$0	\$0
Long Bill Group Totals								
	100	00 General Fund - Unrestricted	\$38,118,810	413.9	\$37,046,593	\$0	\$220,085	\$852,132
	15R	S Marijuana Tax Cash Fund	\$998,758	0.0	\$0	\$998,758	\$0	\$0
	160	00 Aviation Fund	\$20,317	0.0	\$0	\$20,317	\$0	\$0
	20A	0 Private Letter Ruling Fund	\$64,373	0.0	\$0	\$64,373	\$0	\$0
	24B	30 Tobacco Tax Enforcement Cash Fund	\$22,274	0.0	\$0	\$22,274	\$0	\$0
	4050	0 Highway Users Tax Fund	\$512,383	0.0	\$0	\$512,383	\$0	\$0
	430	00 Tobacco Litigation Settlement Fund	\$59,708	0.0	\$0	\$59,708	\$0	\$0
	952	25 Donate to a Colorado Nonprofit Fund	\$82,251	0.0	\$0	\$82,251	\$0	\$0
	VSC	F Various Sources of Cash Clearing Fund	\$38,519	\$0	\$0	\$38,519	\$0	\$0
Total For: 03. Taxation Business G	roup, (B) Ta	xation Services,	\$39,917,393	413.9	\$37,046,593	\$1,798,583	\$220,085	\$852,132

02. Taxation Business Group, ((C) Tax Conferee,						
Personal Services	1000 General Fund - Unrestricted	\$1,574,018	13.6	\$1,476,735	\$0	\$97,283	\$0
Subtotal FY 2021-22 - Personal Services		\$1,574,018	13.6	\$1,476,735	\$0	\$97,283	\$0
Operating Expenses	1000 General Fund - Unrestricted	\$60,905	0.0	\$60,905	\$0	\$0	\$0
Subtotal FY 2021-22 - Operating Expense	es	\$60,905	0.0	\$60,905	\$0	\$0	\$(
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$1,634,923	13.6	\$1,537,640	\$0	\$97,283	\$0
Total For: 02. Taxation Business Grou	ip, (C) Tax Conferee,	\$1,634,923	13.6	\$1,537,640	\$0	\$97,283	\$0
02. Taxation Business Group, ((D) Special Purpose,						
Cigarette Tax Rebate	1000 General Fund - Unrestricted	\$8,686,720	0.0	\$8,686,720	\$0	\$0	\$0
Subtotal FY 2021-22 - Cigarette Tax Reba	ate	\$8,686,720	0.0	\$8,686,720	\$0	\$0	\$0
Amendment 35 Distribution to Local	4000 Tahasaa Tay Cash Fund	04.005.740	0.0	# 0	¢4.005.740	**	0.0
Governments Subtotal FY 2021-22 - Amendment 35 Dis	4360 Tobacco Tax Cash Fund	\$1,265,742 \$1,265,742	0.0 0.0	\$0 \$0	\$1,265,742 \$1,265,742	\$0 \$0	\$0 \$0
Subtotal FT 2021-22 - Amendment 35 Dis	distribution to Local Governments	\$1,203,742	0.0	ψŪ	\$1,205,742	φu	Ģ(
Old Age Heat and Fuel and Property Tax Assistance Grant	1000 General Fund - Unrestricted	\$6,327,420	0.0	\$6,327,420	\$0	\$0	\$(
Subtotal FY 2021-22 - Old Age Heat and F	Fuel and Property Tax Assistance Grant	\$6,327,420	0.0	\$6,327,420	\$0	\$0	\$0
Commercial Vehicle Enterprise Sales Tax Refund	23W0 Commercial Vehicle Enterprise Fund	\$120,524	0.0	\$0	\$120,524	\$0	\$0
Subtotal FY 2021-22 - Commercial Vehicl		\$120,524	0.0	\$0	\$120,524	\$0	\$(
Retail Marijuana Sales Tax Distribution to							
Local Governments	1000 General Fund - Unrestricted	\$34,830,000	0.0	\$34,830,000	\$0	\$0	\$0
Subtotal FY 2021-22 - Retail Marijuana Sa	ales Tax Distribution to Local Governments	\$34,830,000	0.0	\$34,830,000	\$0	\$0	\$0
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$49,844,140	0.0	\$49,844,140	\$0	\$0	\$0
	23W0 Commercial Vehicle Enterprise Fund	\$120,524	0.0	\$0	\$120,524	\$0	\$0
	4360 Tobacco Tax Cash Fund	\$1,265,742	0.0	\$0	\$1,265,742	\$0	\$0
Total For: 02. Taxation Business Grou	ıp, (D) Special Purpose,	\$51,230,406	0.0	\$49,844,140	\$1,386,266	\$0	\$0
03. Division of Motor Vehicles,	(A) Administration ,						
Personal Services	1000 General Fund - Unrestricted	\$522,361	0.0	\$470,851	\$0	\$51,510	\$0

Personal Services	4060	AIR Account	\$37,182	0.0	\$0	\$37,182	\$0	\$0
Personal Services	4370	Licensing Services Cash Fund	\$2,812,499	35.9	\$0	\$2,812,499	\$0	\$0
Personal Services	4380	First Time Drunk Driving Offender Account	\$16,040	0.0	\$0	\$16,040	\$0	\$0
Personal Services	DRIV	Colorado DRIVES Fund	\$601,832	0.0	\$0	\$601,832	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$0	13.0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Personal Service	es		\$3,989,914	48.9	\$470,851	\$3,467,553	\$51,510	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$67,072	0.0	\$63,682	\$0	\$3,390	\$0
Operating Expenses	4060	AIR Account	\$2,000	0.0	\$0	\$2,000	\$0	\$0
Operating Expenses	4370	Licensing Services Cash Fund	\$280,909	0.0	\$0	\$280,909	\$0	\$0
Operating Expenses	4380	First Time Drunk Driving Offender Account	\$1,984	0.0	\$0	\$1,984	\$0	\$0
Operating Expenses	DRIV	Colorado DRIVES Fund	\$198,626	0.0	\$0	\$198,626	\$0	\$0
Subtotal FY 2021-22 - Operating Expe	nses		\$550,591	0.0	\$63,682	\$483,519	\$3,390	\$0
DRIVES Maintenance and Support	1000	General Fund - Unrestricted	\$1,658,900	0.0	\$1,550,700	\$0	\$108,200	\$0
DRIVES Maintenance and Support	4370	Licensing Services Cash Fund	\$1,868,666	0.0	\$0	\$1,868,666	\$0	\$0
DRIVES Maintenance and Support	DRIV	Colorado DRIVES Fund	\$5,478,181	0.0	\$0	\$5,478,181	\$0	\$0
Subtotal FY 2021-22 - DRIVES Mainter	nance and S	upport	\$9,005,747	0.0	\$1,550,700	\$7,346,847	\$108,200	\$0
Long Bill Group Totals								
Long Bill Group Totals	100	00 General Fund - Unrestricted	\$2,248,333	0.0	\$2,085,233	\$0	\$163,100	\$0
Long Bill Group Totals		00 General Fund - Unrestricted 60 AIR Account	\$2,248,333 \$39,182	0.0	\$2,085,233 \$0	\$0 \$39,182	\$163,100 \$0	\$0 \$0
Long Bill Group Totals	406							
Long Bill Group Totals	406 437	60 AIR Account	\$39,182	0.0	\$0	\$39,182	\$0	\$0
Long Bill Group Totals	406 437 438	60 AIR Account '0 Licensing Services Cash Fund	\$39,182 \$4,962,074	0.0 35.9	\$0 \$0	\$39,182 \$4,962,074	\$0 \$0	\$0 \$0
Long Bill Group Totals	406 437 438 DRI	60 AIR Account 70 Licensing Services Cash Fund 80 First Time Drunk Driving Offender Account	\$39,182 \$4,962,074 \$18,024	0.0 35.9 0.0	\$0 \$0 \$0	\$39,182 \$4,962,074 \$18,024	\$0 \$0 \$0	\$0 \$0 \$0
Long Bill Group Totals Total For: 03. Division of Motor Vel	406 437 438 DRI VSC	60 AIR Account 70 Licensing Services Cash Fund 80 First Time Drunk Driving Offender Account V Colorado DRIVES Fund F Various Sources of Cash Clearing Fund	\$39,182 \$4,962,074 \$18,024 \$6,278,639	0.0 35.9 0.0 0.0	\$0 \$0 \$0 \$0	\$39,182 \$4,962,074 \$18,024 \$6,278,639	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
	406 437 438 DRI VSC	60 AIR Account 70 Licensing Services Cash Fund 80 First Time Drunk Driving Offender Account V Colorado DRIVES Fund F Various Sources of Cash Clearing Fund	\$39,182 \$4,962,074 \$18,024 \$6,278,639 \$0	0.0 35.9 0.0 0.0	\$0 \$0 \$0 \$0 \$0	\$39,182 \$4,962,074 \$18,024 \$6,278,639 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
	406 437 438 DRI VSC hicles, (A) Ad	O AIR Account U Licensing Services Cash Fund U First Time Drunk Driving Offender Account C Colorado DRIVES Fund F Various Sources of Cash Clearing Fund Idministration,	\$39,182 \$4,962,074 \$18,024 \$6,278,639 \$0	0.0 35.9 0.0 0.0	\$0 \$0 \$0 \$0 \$0	\$39,182 \$4,962,074 \$18,024 \$6,278,639 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
Total For: 03. Division of Motor Vel	406 437 438 DRI VSC hicles, (A) Ad	O AIR Account U Licensing Services Cash Fund U First Time Drunk Driving Offender Account C Colorado DRIVES Fund F Various Sources of Cash Clearing Fund Idministration,	\$39,182 \$4,962,074 \$18,024 \$6,278,639 \$0	0.0 35.9 0.0 0.0	\$0 \$0 \$0 \$0 \$0	\$39,182 \$4,962,074 \$18,024 \$6,278,639 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
Total For: 03. Division of Motor Vel	406 437 438 DRI VSC hicles, (A) Ad	70 AIR Account 70 Licensing Services Cash Fund 80 First Time Drunk Driving Offender Account 80 V Colorado DRIVES Fund 85 Various Sources of Cash Clearing Fund 86 Indicate the color of the	\$39,182 \$4,962,074 \$18,024 \$6,278,639 \$0 \$13,546,252	0.0 35.9 0.0 0.0 13.0 48.9	\$0 \$0 \$0 \$0 \$0 \$0 \$2,085,233	\$39,182 \$4,962,074 \$18,024 \$6,278,639 \$0 \$11,297,919	\$0 \$0 \$0 \$0 \$0 \$163,100	\$0 \$0 \$0 \$0 \$0 \$0
Total For: 03. Division of Motor Vel 03. Division of Motor Vehicle Personal Services	406 437 438 DRI VSC hicles, (A) Ad	70 AIR Account 70 Licensing Services Cash Fund 80 First Time Drunk Driving Offender Account 80 V Colorado DRIVES Fund 85 Various Sources of Cash Clearing Fund 86 Individual Colorado DRIVES 87 Various Sources of Cash Clearing Fund 88 Various Sources of Cash Clearing Fund 89 Various Sources of Cash Clearing Fund 80 Various S	\$39,182 \$4,962,074 \$18,024 \$6,278,639 \$0 \$13,546,252 \$3,355,065	0.0 35.9 0.0 0.0 13.0 48.9	\$0 \$0 \$0 \$0 \$0 \$0 \$2,085,233	\$39,182 \$4,962,074 \$18,024 \$6,278,639 \$0 \$11,297,919	\$0 \$0 \$0 \$0 \$0 \$163,100	\$0 \$0 \$0 \$0 \$0 \$0
Total For: 03. Division of Motor Velical O3. Division of Motor Vehicle Personal Services Personal Services	406 437 438 DRI VSC hicles, (A) Ad 1000 4370 VSCF	70 AIR Account 70 Licensing Services Cash Fund 80 First Time Drunk Driving Offender Account 80 V Colorado DRIVES Fund 85 Various Sources of Cash Clearing Fund 86 Individual Colorado DRIVES 87 Various Sources of Cash Clearing Fund 88 Various Sources of Cash Clearing Fund 89 Various Sources of Cash Clearing Fund 80 Various S	\$39,182 \$4,962,074 \$18,024 \$6,278,639 \$0 \$13,546,252 \$3,355,065 \$19,310,761	0.0 35.9 0.0 0.0 13.0 48.9	\$0 \$0 \$0 \$0 \$0 \$2,085,233 \$3,234,246 \$0	\$39,182 \$4,962,074 \$18,024 \$6,278,639 \$0 \$11,297,919	\$0 \$0 \$0 \$0 \$0 \$0 \$163,100 \$120,819 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
Total For: 03. Division of Motor Vel 03. Division of Motor Vehicle Personal Services Personal Services Personal Services Subtotal FY 2021-22 - Personal Services	406 437 438 DRI VSC hicles, (A) Ad es, (B) Dri 1000 4370 VSCF	70 AIR Account 70 Licensing Services Cash Fund 80 First Time Drunk Driving Offender Account 80 V Colorado DRIVES Fund 85 Various Sources of Cash Clearing Fund 86 dministration, 87 Services, 88 General Fund - Unrestricted 89 Licensing Services Cash Fund 90 Various Sources of Cash Clearing Fund	\$39,182 \$4,962,074 \$18,024 \$6,278,639 \$0 \$13,546,252 \$3,355,065 \$19,310,761 \$1,716,390 \$24,382,216	0.0 35.9 0.0 0.0 13.0 48.9	\$0 \$0 \$0 \$0 \$0 \$2,085,233 \$3,234,246 \$0 \$0 \$3,234,246	\$39,182 \$4,962,074 \$18,024 \$6,278,639 \$0 \$11,297,919 \$0 \$19,310,761 \$1,716,390 \$21,027,151	\$0 \$0 \$0 \$0 \$0 \$163,100 \$120,819 \$0 \$0 \$120,819	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Total For: 03. Division of Motor Velicle 03. Division of Motor Vehicle Personal Services Personal Services Personal Services Subtotal FY 2021-22 - Personal Service Operating Expense	406 437 438 DRI VSC hicles, (A) Ad 28, (B) Dri 1000 4370 VSCF 28 1000	70 AIR Account 70 Licensing Services Cash Fund 80 First Time Drunk Driving Offender Account 80 V Colorado DRIVES Fund 85 Various Sources of Cash Clearing Fund 85 Various Sources of Cash Clearing Fund 86 Ministration, 87 Ver Services, 88 General Fund - Unrestricted 98 Licensing Services Cash Fund 98 Various Sources of Cash Clearing Fund 99 General Fund - Unrestricted	\$39,182 \$4,962,074 \$18,024 \$6,278,639 \$0 \$13,546,252 \$3,355,065 \$19,310,761 \$1,716,390 \$24,382,216 \$1,534,877	0.0 35.9 0.0 0.0 13.0 48.9 1.9 416.6 10.0 428.5	\$0 \$0 \$0 \$0 \$0 \$2,085,233 \$3,234,246 \$0 \$0 \$1,524,707	\$39,182 \$4,962,074 \$18,024 \$6,278,639 \$0 \$11,297,919 \$0 \$19,310,761 \$1,716,390 \$21,027,151	\$0 \$0 \$0 \$0 \$0 \$163,100 \$120,819 \$0 \$120,819	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Total For: 03. Division of Motor Vel 03. Division of Motor Vehicle Personal Services Personal Services Personal Services Subtotal FY 2021-22 - Personal Services	406 437 438 DRI VSC hicles, (A) Ad es, (B) Dri 1000 4370 VSCF	70 AIR Account 70 Licensing Services Cash Fund 80 First Time Drunk Driving Offender Account 80 First Time Drunk Driving Offender Account 80 V Colorado DRIVES Fund 85 Various Sources of Cash Clearing Fund 85 deministration, 86 Ver Services, 86 General Fund - Unrestricted 86 Licensing Services Cash Fund 87 Various Sources of Cash Clearing Fund 88 General Fund - Unrestricted 89 Licensing Services Cash Fund	\$39,182 \$4,962,074 \$18,024 \$6,278,639 \$0 \$13,546,252 \$3,355,065 \$19,310,761 \$1,716,390 \$24,382,216	0.0 35.9 0.0 0.0 13.0 48.9	\$0 \$0 \$0 \$0 \$0 \$2,085,233 \$3,234,246 \$0 \$0 \$3,234,246	\$39,182 \$4,962,074 \$18,024 \$6,278,639 \$0 \$11,297,919 \$0 \$19,310,761 \$1,716,390 \$21,027,151	\$0 \$0 \$0 \$0 \$0 \$163,100 \$120,819 \$0 \$0 \$120,819	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

Subtotal FY 2021-22 - Operating Expens	е		\$3,465,126	0.0	\$1,524,707	\$1,930,249	\$10,170	\$0
Drivers License Documents	1000	General Fund - Unrestricted	\$3,498	0.0	\$3,498	\$0	\$0	\$0
Drivers License Documents	4370	Licensing Services Cash Fund	\$6,412,457	0.0	\$0	\$6,412,457	\$0	\$0
Subtotal FY 2021-22 - Drivers License D	ocuments		\$6,415,955	0.0	\$3,498	\$6,412,457	\$0	\$0
Ignition Interlock Program	4380	First Time Drunk Driving Offender Account	\$669,106	6.9	\$0	\$669,106	\$0	\$0
Subtotal FY 2021-22 - Ignition Interlock	rogram		\$669,106	6.9	\$0	\$669,106	\$0	\$0
Indirect Cost Assessment	4370	Licensing Services Cash Fund	\$2,702,224	0.0	\$0	\$2,702,224	\$0	\$0
Indirect Cost Assessment	4380	First Time Drunk Driving Offender Account	\$48,146	0.0	\$0	\$48,146	\$0	\$0
Indirect Cost Assessment	VSCF	Various Sources of Cash Clearing Fund	\$625,000	0.0	\$0	\$625,000	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Asse	ssment		\$3,375,370	0.0	\$0	\$3,375,370	\$0	\$0
Long Bill Group Totals								
	1000	0 General Fund - Unrestricted	\$4,893,440	1.9	\$4,762,451	\$0	\$130,989	\$0
	4370	0 Licensing Services Cash Fund	\$30,081,547	416.6	\$0	\$30,081,547	\$0	\$0
	4380	0 First Time Drunk Driving Offender Account	\$717,252	6.9	\$0	\$717,252	\$0	\$0
	VSCI	F Various Sources of Cash Clearing Fund	\$2,615,534	10.0	\$0	\$2,615,534	\$0	\$0
Total For: 03. Division of Motor Vehic	les, (B) Dr	iver Services,	\$38,307,773	435.4	\$4,762,451	\$33,414,333	\$130,989	\$0
03. Division of Motor Vehicles	(C) Vel	nicle Services.						
	(0) (0)							
Personal Services	1000	General Fund - Unrestricted	\$611,006	1.7	\$611,006	\$0	\$0	\$0
Personal Services Personal Services		•	\$611,006 \$1,923,283	1.7	\$611,006 \$0	\$0 \$1,923,283	\$0 \$0	\$0 \$0
	1000	General Fund - Unrestricted Colorado DRIVES Fund	· ,		. ,			
Personal Services	1000 DRIV VSCF	General Fund - Unrestricted Colorado DRIVES Fund	\$1,923,283	0.0	\$0	\$1,923,283	\$0	\$0
Personal Services Personal Services Subtotal FY 2021-22 - Personal Services	1000 DRIV VSCF	General Fund - Unrestricted Colorado DRIVES Fund Various Sources of Cash Clearing Fund	\$1,923,283 \$0 \$2,534,289	0.0 44.9 46.6	\$0 \$0 \$611,006	\$1,923,283 \$0 \$1,923,283	\$0 \$0 \$0	\$0 \$0 \$0
Personal Services Personal Services Subtotal FY 2021-22 - Personal Services Operating Expenses	1000 DRIV VSCF	General Fund - Unrestricted Colorado DRIVES Fund Various Sources of Cash Clearing Fund General Fund - Unrestricted	\$1,923,283 \$0 \$2,534,289 \$941,257	0.0 44.9 46.6 0.0	\$0 \$0 \$611,006 \$941,257	\$1,923,283 \$0 \$1,923,283	\$0 \$0 \$0	\$0 \$0 \$0
Personal Services Personal Services Subtotal FY 2021-22 - Personal Services Operating Expenses Operating Expenses	1000 DRIV VSCF 1000 DRIV	General Fund - Unrestricted Colorado DRIVES Fund Various Sources of Cash Clearing Fund	\$1,923,283 \$0 \$2,534,289 \$941,257 \$351,588	0.0 44.9 46.6 0.0 0.0	\$0 \$0 \$611,006 \$941,257 \$0	\$1,923,283 \$0 \$1,923,283 \$0 \$351,588	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
Personal Services Personal Services Subtotal FY 2021-22 - Personal Services Operating Expenses	1000 DRIV VSCF 1000 DRIV	General Fund - Unrestricted Colorado DRIVES Fund Various Sources of Cash Clearing Fund General Fund - Unrestricted	\$1,923,283 \$0 \$2,534,289 \$941,257	0.0 44.9 46.6 0.0	\$0 \$0 \$611,006 \$941,257	\$1,923,283 \$0 \$1,923,283	\$0 \$0 \$0	\$0 \$0 \$0
Personal Services Personal Services Subtotal FY 2021-22 - Personal Services Operating Expenses Operating Expenses	1000 DRIV VSCF 1000 DRIV	General Fund - Unrestricted Colorado DRIVES Fund Various Sources of Cash Clearing Fund General Fund - Unrestricted	\$1,923,283 \$0 \$2,534,289 \$941,257 \$351,588	0.0 44.9 46.6 0.0 0.0	\$0 \$0 \$611,006 \$941,257 \$0	\$1,923,283 \$0 \$1,923,283 \$0 \$351,588	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
Personal Services Personal Services Subtotal FY 2021-22 - Personal Services Operating Expenses Operating Expenses Subtotal FY 2021-22 - Operating Expense	1000 DRIV VSCF 1000 DRIV	General Fund - Unrestricted Colorado DRIVES Fund Various Sources of Cash Clearing Fund General Fund - Unrestricted Colorado DRIVES Fund	\$1,923,283 \$0 \$2,534,289 \$941,257 \$351,588 \$1,292,845	0.0 44.9 46.6 0.0 0.0	\$0 \$0 \$611,006 \$941,257 \$0 \$941,257	\$1,923,283 \$0 \$1,923,283 \$0 \$351,588 \$351,588	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
Personal Services Personal Services Subtotal FY 2021-22 - Personal Services Operating Expenses Operating Expenses Subtotal FY 2021-22 - Operating Expense License Plate Ordering	1000 DRIV VSCF 1000 DRIV es	General Fund - Unrestricted Colorado DRIVES Fund Various Sources of Cash Clearing Fund General Fund - Unrestricted Colorado DRIVES Fund General Fund - Unrestricted	\$1,923,283 \$0 \$2,534,289 \$941,257 \$351,588 \$1,292,845	0.0 44.9 46.6 0.0 0.0 0.0	\$0 \$0 \$611,006 \$941,257 \$0 \$941,257	\$1,923,283 \$0 \$1,923,283 \$0 \$351,588 \$351,588	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
Personal Services Personal Services Subtotal FY 2021-22 - Personal Services Operating Expenses Operating Expenses Subtotal FY 2021-22 - Operating Expense License Plate Ordering License Plate Ordering	1000 DRIV VSCF 1000 DRIV es 1000 4350 DRIV	General Fund - Unrestricted Colorado DRIVES Fund Various Sources of Cash Clearing Fund General Fund - Unrestricted Colorado DRIVES Fund General Fund - Unrestricted License Plate Cash Fund	\$1,923,283 \$0 \$2,534,289 \$941,257 \$351,588 \$1,292,845 \$610,468 \$6,494,009	0.0 44.9 46.6 0.0 0.0 0.0 0.0	\$0 \$0 \$611,006 \$941,257 \$0 \$941,257 \$610,468 \$0	\$1,923,283 \$0 \$1,923,283 \$0 \$351,588 \$351,588 \$0 \$6,494,009	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
Personal Services Personal Services Subtotal FY 2021-22 - Personal Services Operating Expenses Operating Expenses Subtotal FY 2021-22 - Operating Expense License Plate Ordering License Plate Ordering License Plate Ordering Subtotal FY 2021-22 - License Plate Ordering	1000 DRIV VSCF 1000 DRIV es 1000 4350 DRIV	General Fund - Unrestricted Colorado DRIVES Fund Various Sources of Cash Clearing Fund General Fund - Unrestricted Colorado DRIVES Fund General Fund - Unrestricted License Plate Cash Fund	\$1,923,283 \$0 \$2,534,289 \$941,257 \$351,588 \$1,292,845 \$610,468 \$6,494,009 \$0	0.0 44.9 46.6 0.0 0.0 0.0 0.0 0.0 0.0	\$0 \$0 \$611,006 \$941,257 \$0 \$941,257 \$610,468 \$0 \$0	\$1,923,283 \$0 \$1,923,283 \$0 \$351,588 \$351,588 \$0 \$6,494,009 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Personal Services Personal Services Subtotal FY 2021-22 - Personal Services Operating Expenses Operating Expenses Subtotal FY 2021-22 - Operating Expense License Plate Ordering License Plate Ordering License Plate Ordering	1000 DRIV VSCF 1000 DRIV es 1000 4350 DRIV ering	General Fund - Unrestricted Colorado DRIVES Fund Various Sources of Cash Clearing Fund General Fund - Unrestricted Colorado DRIVES Fund General Fund - Unrestricted License Plate Cash Fund	\$1,923,283 \$0 \$2,534,289 \$941,257 \$351,588 \$1,292,845 \$610,468 \$6,494,009 \$0	0.0 44.9 46.6 0.0 0.0 0.0 0.0 0.0 0.0	\$0 \$0 \$611,006 \$941,257 \$0 \$941,257 \$610,468 \$0 \$0	\$1,923,283 \$0 \$1,923,283 \$0 \$351,588 \$351,588 \$0 \$6,494,009 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

Motorist Insurance Identification Databa Program	vscf Various Sources of Cash Clearing Fund	\$0	1.0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Motorist Insura	nce Identification Database Program	\$342,443	1.0	\$0	\$342,443	\$0	\$0
Emissions Program	4060 AIR Account	\$1,172,261	15.0	\$0	\$1,172,261	\$0	\$0
Subtotal FY 2021-22 - Emissions Pro	gram	\$1,172,261	15.0	\$0	\$1,172,261	\$0	\$0
Indirect Cost Assessment	DRIV Colorado DRIVES Fund	\$342,176	0.0	\$0	\$342,176	\$0	\$0
Indirect Cost Assessment	VSCF Various Sources of Cash Clearing Fund	\$104,119	0.0	\$0	\$104,119	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost A		· · ·	0.0	\$0 \$0	· · · · ·	\$0	\$0 \$0
Subtotal FY 2021-22 - Indirect Cost A	ssessment	\$446,295	0.0	\$ 0	\$446,295	φU	\$0
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$2,162,731	1.7	\$2,162,731	\$0	\$0	\$0
	4060 AIR Account	\$1,172,261	15.0	\$0	\$1,172,261	\$0	\$0
	4350 License Plate Cash Fund	\$6,494,009	0.0	\$0	\$6,494,009	\$0	\$0
	DRIV Colorado DRIVES Fund	\$2,959,490	0.0	\$0	\$2,959,490	\$0	\$0
	VSCF Various Sources of Cash Clearing Fund	\$104,119	45.9	\$0	\$104,119	\$0	\$0
Total For: 03. Division of Motor Ve	ehicles, (C) Vehicle Services,	\$12,892,610	62.6	\$2,162,731	\$10,729,879	\$0	\$0
03. Division of Motor Vehicl	es, (D) County Support Services						
Operating Expenses	DRIV Colorado DRIVES Fund	\$2,356,535	0.0	\$0	\$2,356,535	\$0	\$0
Subtotal FY 2021-22 - Operating Expe							
Subtotail 1 2021-22 - Operating Exp	enses	\$2,356,535	0.0	\$0	\$2,356,535	\$0	\$0
County Office Asset Maintenance	DRIV Colorado DRIVES Fund	\$511,430	0.0	\$0	\$511,430	\$0	\$0
	DRIV Colorado DRIVES Fund						
County Office Asset Maintenance Subtotal FY 2021-22 - County Office	DRIV Colorado DRIVES Fund Asset Maintenance	\$511,430 \$511,430	0.0	\$0 \$0	\$511,430 \$511,430	\$0 \$0	\$0 \$0
County Office Asset Maintenance Subtotal FY 2021-22 - County Office County Office Improvements	DRIV Colorado DRIVES Fund Asset Maintenance DRIV Colorado DRIVES Fund	\$511,430 \$511,430 \$36,000	0.0 0.0 0.0	\$0 \$0 \$0	\$511,430 \$511,430 \$36,000	\$0 \$0 \$0	\$0 \$0
County Office Asset Maintenance Subtotal FY 2021-22 - County Office	DRIV Colorado DRIVES Fund Asset Maintenance DRIV Colorado DRIVES Fund	\$511,430 \$511,430	0.0	\$0 \$0	\$511,430 \$511,430	\$0 \$0	\$0 \$0
County Office Asset Maintenance Subtotal FY 2021-22 - County Office County Office Improvements	DRIV Colorado DRIVES Fund Asset Maintenance DRIV Colorado DRIVES Fund	\$511,430 \$511,430 \$36,000	0.0 0.0 0.0	\$0 \$0 \$0	\$511,430 \$511,430 \$36,000	\$0 \$0 \$0	\$0 \$0
County Office Asset Maintenance Subtotal FY 2021-22 - County Office County Office Improvements Subtotal FY 2021-22 - County Office	DRIV Colorado DRIVES Fund Asset Maintenance DRIV Colorado DRIVES Fund	\$511,430 \$511,430 \$36,000	0.0 0.0 0.0	\$0 \$0 \$0	\$511,430 \$511,430 \$36,000	\$0 \$0 \$0	\$0 \$0
County Office Asset Maintenance Subtotal FY 2021-22 - County Office A County Office Improvements Subtotal FY 2021-22 - County Office I Long Bill Group Totals	DRIV Colorado DRIVES Fund Asset Maintenance DRIV Colorado DRIVES Fund Improvements	\$511,430 \$511,430 \$36,000 \$36,000	0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0	\$511,430 \$511,430 \$36,000 \$36,000	\$0 \$0 \$0 \$ 0	\$0 \$0 \$0 \$0 \$0
County Office Asset Maintenance Subtotal FY 2021-22 - County Office A County Office Improvements Subtotal FY 2021-22 - County Office I Long Bill Group Totals	DRIV Colorado DRIVES Fund Asset Maintenance DRIV Colorado DRIVES Fund Improvements DRIV Colorado DRIVES Fund	\$511,430 \$511,430 \$36,000 \$36,000	0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0	\$511,430 \$511,430 \$36,000 \$36,000 \$2,903,965	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
County Office Asset Maintenance Subtotal FY 2021-22 - County Office A County Office Improvements Subtotal FY 2021-22 - County Office I Long Bill Group Totals	DRIV Colorado DRIVES Fund Asset Maintenance DRIV Colorado DRIVES Fund Improvements DRIV Colorado DRIVES Fund chicles, (D) County Support Services	\$511,430 \$511,430 \$36,000 \$36,000	0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0	\$511,430 \$511,430 \$36,000 \$36,000 \$2,903,965	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
County Office Asset Maintenance Subtotal FY 2021-22 - County Office County Office Improvements Subtotal FY 2021-22 - County Office Long Bill Group Totals Total For: 03. Division of Motor Ve	DRIV Colorado DRIVES Fund Asset Maintenance DRIV Colorado DRIVES Fund Improvements DRIV Colorado DRIVES Fund chicles, (D) County Support Services	\$511,430 \$511,430 \$36,000 \$36,000	0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0	\$511,430 \$511,430 \$36,000 \$36,000 \$2,903,965	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
County Office Asset Maintenance Subtotal FY 2021-22 - County Office of County Office Improvements Subtotal FY 2021-22 - County Office of Long Bill Group Totals Total For: 03. Division of Motor Verice of County Office of County	DRIV Colorado DRIVES Fund Asset Maintenance DRIV Colorado DRIVES Fund Improvements DRIV Colorado DRIVES Fund Phicles, (D) County Support Services Toup, (A) Administration ,	\$511,430 \$511,430 \$36,000 \$36,000 \$2,903,965 \$2,903,965	0.0 0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0 \$0	\$511,430 \$511,430 \$36,000 \$36,000 \$2,903,965 \$2,903,965	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0

Personal Services	1920	Auto Dealers License Fund	\$2,340	0.0	\$0	\$2,340	\$0	\$0
Personal Services	2360	Liquor Enforcement Division & State Licensing Authority	\$2,207	0.0	\$0	\$2,207	\$0	\$0
Personal Services	4010	Limited Gaming Fund	\$335,956	0.0	\$0	\$6,327	\$329,629	\$0
Personal Services	SBET	Sports Betting Fund	\$79,425	1.0	\$0	\$79,425	\$0	\$0
Personal Services	VSCF		\$662,715	2.0	\$0	\$662,715	\$0	\$0
Subtotal FY 2021-22 - Personal Service			\$1,098,437	11.0	\$7,694	\$761,114	\$329,629	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$111	0.0	\$111	\$0	\$0	\$0
Operating Expenses	4010	Limited Gaming Fund	\$4,938	0.0	\$0	\$0	\$4,938	\$0
Operating Expenses	SBET	Sports Betting Fund	\$950	0.0	\$0	\$950	\$0	\$0
Operating Expenses	VSCF	Various Sources of Cash Clearing Fund	\$7,935	0.0	\$0	\$7,935	\$0	\$0
Subtotal FY 2021-22 - Operating Expe	nses		\$13,934	0.0	\$111	\$8,885	\$4,938	\$0
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$7,805	0.0	\$7,805	\$0	\$0	\$0
	15Z	0 Marijuana Cash Fund	\$7,542	8.0	\$0	\$7,542	\$0	\$0
	16V	0 Racing Cash Fund	\$558	0.0	\$0	\$558	\$0	\$0
	192	0 Auto Dealers License Fund	\$2,340	0.0	\$0	\$2,340	\$0	\$0
	236	0 Liquor Enforcement Division & State Licensing Auth	\$2,207	0.0	\$0	\$2,207	\$0	\$0
	401	0 Limited Gaming Fund	\$340,894	0.0	\$0	\$6,327	\$334,567	\$0
	SBE	T Sports Betting Fund	\$80,375	1.0	\$0	\$80,375	\$0	\$0
	VSC	F Various Sources of Cash Clearing Fund	\$670,650	2.0	\$0	\$670,650	\$0	\$0
Total For: 04. Specialized Business	s Group, (A)	Administration ,	\$1,112,371	11.0	\$7,805	\$769,999	\$334,567	\$0
04. Specialized Business Gr	oup, (B) L	imited Gaming Division,						
Personal Services	4010	Limited Gaming Fund	\$7,360,553	106.0	\$0	\$7,360,553	\$0	\$0
Personal Services	SBET	Sports Betting Fund	\$1,544,296	0.0	\$0	\$1,544,296	\$0	\$0
Subtotal FY 2021-22 - Personal Service	es		\$8,904,849	106.0	\$0	\$8,904,849	\$0	\$0
Operating Expenses	4010	Limited Gaming Fund	\$961,911	0.0	\$0	\$961,911	\$0	\$0
Operating Expenses	SBET	Sports Betting Fund	\$169,534	0.0	\$0	\$169,534	\$0	\$0
Subtotal FY 2021-22 - Operating Expe	nses		\$1,131,445	0.0	\$0	\$1,131,445	\$0	\$0
Payments To Other State Agencies	4010	Limited Gaming Fund	\$4,936,279	0.0	\$0	\$4,936,279	\$0	\$0
Subtotal FY 2021-22 - Payments To O	ther State Aç	gencies	\$4,936,279	0.0	\$0	\$4,936,279	\$0	\$0

Distribution To Gaming Cities And	Counties 4010	Limited Gaming Fund	\$23,788,902	0.0	\$0	\$23,788,902	\$0	\$0
Subtotal FY 2021-22 - Distribution	n To Gaming Citi	es And Counties	\$23,788,902	0.0	\$0	\$23,788,902	\$0	\$0
Indirect Cost Assessment	4010	Limited Gaming Fund	\$826,586	0.0	\$0	\$826,586	\$0	\$0
Subtotal FY 2021-22 - Indirect Co	st Assessment		\$826,586	0.0	\$0	\$826,586	\$0	\$0
Long Bill Group Totals								
	401	10 Limited Gaming Fund	\$37,874,231	106.0	\$0	\$37,874,231	\$0	\$0
	SBE	T Sports Betting Fund	\$1,713,830	0.0	\$0	\$1,713,830	\$0	\$0
Total For: 04. Specialized Bus	iness Group, (B)	Limited Gaming Division,	\$39,588,061	106.0	\$0	\$39,588,061	\$0	\$0
04 Specialized Business	Group (C) I	iquor and Tobacco Enforcement Divisio	n					
Personal Services	1000	General Fund - Unrestricted	\$180,228	0.0	\$180,228	\$0	\$0	\$0
Personal Services	18M0		\$327,651	0.0	\$0	\$327.651	\$0	\$0
1 craorial oct vioca	TOWIO	Liquor Enforcement Division & State Licensing	Ψ021,001	0.0	ΨΟ	ψ027,001	ΨΟ	ΨΟ
Personal Services	2360	Authority	\$3,885,108	58.7	\$0	\$3,885,108	\$0	\$0
Subtotal FY 2021-22 - Personal S	ervices		\$4,392,987	58.7	\$180,228	\$4,212,759	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$6,965	0.0	\$6,965	\$0	\$0	\$0
Operating Expenses	18M0	· · ·	\$22,349	0.0	\$0	\$22,349	\$0	\$0
Operating Expenses	2360	Liquor Enforcement Division & State Licensing Authority	\$542,433	0.0	\$0	\$542,433	\$0	\$0
Subtotal FY 2021-22 - Operating	Expenses		\$571,747	0.0	\$6,965	\$564,782	\$0	\$0
Indirect Cost Assessment	2360	Liquor Enforcement Division & State Licensing Authority	\$381,303	0.0	\$0	\$381,303	\$0	\$0
Subtotal FY 2021-22 - Indirect Co	st Assessment	,	\$381,303	0.0	\$0	\$381,303	\$0	\$0
Long Bill Group Totals	100	00 General Fund - Unrestricted	\$187,193	0.0	\$187,193	\$0	\$0	\$0
		10 Tobacco Education Programs Fund	\$350,000	0.0	\$107,193	\$350,000	\$0	\$0
		50 Liquor Enforcement Division & State Licensing Auth	\$4,808,844	58.7	\$0	\$4,808,844	\$0	\$0
	230	22 Lique. Emotochion Britision & State Libertoning Auti	ψ1,500,0 11	00.1	ΨΟ	ψ1,000,011	ΨΟ	ΨΟ
Total For: 04. Specialized Bus	iness Group, (C)	Liquor and Tobacco Enforcement Division,	\$5,346,037	58.7	\$187,193	\$5,158,844	\$0	\$0
04. Specialized Rusiness	Group (D) [Division of Racing Events,						
Personal Services	16V0		\$969,774	7.7	\$0	\$969,774	\$0	\$0
Subtotal FY 2021-22 - Personal S		rading datiff and	\$969,774	7.7	\$0	\$969,774	\$ 0	\$0
Outlotter i 2021-22 - F GISUIIdi S	0.71003		ψ505,114	7.1	Ψυ	ψυσυ,114	Ψυ	Ψ

Operating Expenses	16V0 Racing Cash Fund	\$202,320	0.0	\$0	\$202,320	\$0	\$0
Subtotal FY 2021-22 - Operating Exp	penses	\$202,320	0.0	\$0	\$202,320	\$0	\$0
Purses and Breeders Awards	8100 Supplemental Purse and Breeders Awards Fun	nd \$1,400,000	0.0	\$0	\$1,400,000	\$0	\$0
Subtotal FY 2021-22 - Purses and B	reeders Awards	\$1,400,000	0.0	\$0	\$1,400,000	\$0	\$0
Indirect Cost Assessment	16V0 Racing Cash Fund	\$58,972	0.0	\$0	\$58,972	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost	Assessment	\$58,972	0.0	\$0	\$58,972	\$0	\$0
Long Bill Group Totals							
	16V0 Racing Cash Fund	\$1,231,066	7.7	\$0	\$1,231,066	\$0	\$0
	8100 Supplemental Purse and Breeders Awards Fun	nd \$1,400,000	0.0	\$0	\$1,400,000	\$0	\$0
Total For: 04. Specialized Busine	ess Group, (D) Division of Racing Events,	\$2,631,066	7.7	\$0	\$2,631,066	\$0	\$0
04. Specialized Business G	Group, (E) Auto Industry Division,						
Personal Services	1920 Auto Dealers License Fund	\$2,474,903	32.3	\$0	\$2,474,903	\$0	\$0
Subtotal FY 2021-22 - Personal Serv	vices	\$2,474,903	32.3	\$0	\$2,474,903	\$0	\$0
Operating Expenses	1920 Auto Dealers License Fund	\$325,887	0.0	\$0	\$325,887	\$0	\$0
Subtotal FY 2021-22 - Operating Exp	penses	\$325,887	0.0	\$0	\$325,887	\$0	\$0
Indirect Cost Assessment	1920 Auto Dealers License Fund	\$247,372	0.0	\$0	\$247,372	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost		\$247,372	0.0	\$0	\$247,372	\$0	\$0
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Long Bill Group Totals							
	1920 Auto Dealers License Fund	\$3,048,162	32.3	\$0	\$3,048,162	\$0	\$0
Total For: 04. Specialized Busine	ess Group, (E) Auto Industry Division,	\$3,048,162	32.3	\$0	\$3,048,162	\$0	\$0
04 Specialized Rusiness G	Group, (F) Marijuana Enforcement,						
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Marijuana Enforcement	15Z0 Marijuana Cash Fund	\$15,275,137	152.0	\$0	\$15,275,137	\$0	\$0
Subtotal FY 2021-22 - Marijuana Enf	rorcement	\$15,275,137	152.0	\$0	\$15,275,137	\$0	\$0
Transfers to CDPHE Lab Services for							
Marijuana Testing Lab	15Z0 Marijuana Cash Fund	\$200,991	0.0	\$0	\$200,991	\$0	\$0
Subtotal FY 2021-22 - Transfers to C	CDPHE Lab Services for Marijuana Testing Lab	\$200,991	0.0	\$0	\$200,991	\$0	\$0
Indirect Cost Assessment	15Z0 Marijuana Cash Fund	\$1,202,172	0.0	\$0	\$1,202,172	\$0	\$0
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Subtotal FY 2021-22 - Indirect Cost A	btotal FY 2021-22 - Indirect Cost Assessment				\$0	\$1,202,172	\$0	\$0
Long Bill Group Totals								
	15Z	0 Marijuana Cash Fund	\$16,678,300	152.0	\$0	\$16,678,300	\$0	\$0
Total For: 04. Specialized Busines	ss Group, (F)	Marijuana Enforcement,	\$16,678,300	152.0	\$0	\$16,678,300	\$0	\$0
05. State Lottery Division, (A	A) State Lo	ottery Division,						
Personal Services	5030	Colorado Lottery Fund	\$8,945,306	102.1	\$0	\$8,945,306	\$0	\$0
Subtotal FY 2021-22 - Personal Servi	ces		\$8,945,306	102.1	\$0	\$8,945,306	\$0	\$0
Operating Expenses	5030	Colorado Lottery Fund	\$1,540,533	0.0	\$0	\$1,540,533	\$0	\$0
Subtotal FY 2021-22 - Operating Exp	enses		\$1,540,533	0.0	\$0	\$1,540,533	\$0	\$0
Payments to Other State Agencies	5030	Colorado Lottery Fund	\$239,410	0.0	\$0	\$239,410	\$0	\$0
Subtotal FY 2021-22 - Payments to O		·	\$239,410	0.0	\$0	\$239,410	\$0	\$0
Marketing and Communications	5030	Colorado Lottery Fund	\$14,700,000	0.0	\$0	\$14,700,000	\$0	\$0
Subtotal FY 2021-22 - Marketing and		·	\$14,700,000	0.0	\$0	\$14,700,000	\$0	\$0
Marki Otata Lattara Fasa	5000	Octored Letters Found	\$4.77.400	0.0	00	0477 400	00	00
Multi-State Lottery Fees Subtotal FY 2021-22 - Multi-State Lot	5030	Colorado Lottery Fund	\$177,433 \$177,433	0.0	\$0 \$0	\$177,433 \$177,433	\$0 \$0	\$0 \$0
	,		· ,		·			
Vendor Fees	5030	Colorado Lottery Fund	\$26,123,699	0.0	\$0	\$26,123,699	\$0	\$0
Subtotal FY 2021-22 - Vendor Fees			\$26,123,699	0.0	\$0	\$26,123,699	\$0	\$0
Retailer Compensation	5030	Colorado Lottery Fund	\$60,845,933	0.0	\$0	\$60,845,933	\$0	\$0
Subtotal FY 2021-22 - Retailer Comp	ensation		\$60,845,933	0.0	\$0	\$60,845,933	\$0	\$0
Indirect Cost Assessment	5030	Colorado Lottery Fund	\$762,890	0.0	\$0	\$762,890	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost A	Assessment		\$762,890	0.0	\$0	\$762,890	\$0	\$0
Long Bill Group Totals								
	503	0 Colorado Lottery Fund	\$113,335,204	102.1	\$0	\$113,335,204	\$0	\$0
Total For: 05. State Lottery Division	on, (A) State L	ottery Division,	\$113,335,204	102.1	\$0	\$113,335,204	\$0	\$0
Cabinet Totals								
	1000	General Fund - Unrestricted	\$150,712,735	576.0	\$141,512,776	\$0	\$8,135,373	\$1,064,586
	1310	COVID Heroes Collaboration Fund	\$213,334	0.0	\$0	\$213,334	\$0	\$0

15	5RS Marijuana Tax Cash Fund	\$1,031,424	0.0	\$0	\$1,031,424	\$0	\$0
15	5Z0 Marijuana Cash Fund	\$17,495,068	162.4	\$0	\$17,495,068	\$0	\$0
16	600 Aviation Fund	\$20,317	0.0	\$0	\$20,317	\$0	\$0
16	6V0 Racing Cash Fund	\$1,231,624	7.7	\$0	\$1,231,624	\$0	\$0
18	3M0 Tobacco Education Programs Fund	\$350,000	0.0	\$0	\$350,000	\$0	\$0
19	920 Auto Dealers License Fund	\$3,062,183	32.3	\$0	\$3,062,183	\$0	\$0
20	0A0 Private Letter Ruling Fund	\$64,373	0.0	\$0	\$64,373	\$0	\$0
23	Liquor Enforcement Division & State Lice 360 Authority	ensing \$5,954,985	61.0	\$0	\$5,954,985	\$0	\$0
23	3W0 Commercial Vehicle Enterprise Fund	\$120,524	0.0	\$0	\$120,524	\$0	\$0
24	4B0 Tobacco Tax Enforcement Cash Fund	\$22,274	0.0	\$0	\$22,274	\$0	\$0
40	010 Limited Gaming Fund	\$38,215,125	106.0	\$0	\$37,880,558	\$334,567	\$0
40	050 Highway Users Tax Fund	\$703,180	28.6	\$0	\$703,180	\$0	\$0
40	060 AIR Account	\$1,211,443	15.0	\$0	\$1,211,443	\$0	\$0
43	300 Tobacco Litigation Settlement Fund	\$59,708	0.0	\$0	\$59,708	\$0	\$0
43	350 License Plate Cash Fund	\$6,494,009	0.0	\$0	\$6,494,009	\$0	\$0
43	360 Tobacco Tax Cash Fund	\$1,265,742	0.0	\$0	\$1,265,742	\$0	\$0
43	370 Licensing Services Cash Fund	\$35,621,738	452.5	\$0	\$35,621,738	\$0	\$0
43	380 First Time Drunk Driving Offender Accou	nt \$773,378	6.9	\$0	\$773,378	\$0	\$0
50	O30 Colorado Lottery Fund	\$113,335,204	102.1	\$0	\$113,335,204	\$0	\$0
81	100 Supplemental Purse and Breeders Awar	ds Fund \$1,400,000	0.0	\$0	\$1,400,000	\$0	\$0
95	525 Donate to a Colorado Nonprofit Fund	\$84,238	0.0	\$0	\$84,238	\$0	\$0
DI	RIV Colorado DRIVES Fund	\$12,606,840	1.0	\$0	\$12,606,840	\$0	\$0
SE	BET Sports Betting Fund	\$1,986,492	1.0	\$0	\$1,986,492	\$0	\$0
VS	SCF Various Sources of Cash Clearing Fund	\$35,682,945	74.3	\$0	\$35,682,945	\$0	\$0
Total FY 2021-22 - Department of Revenue		\$429,718,883	1626.8	\$141,512,776	\$278,671,581	\$8,469,940	\$1,064,586

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
							*Data is rounded to	the nearest dollar
01. Executive Director's Office	, (A) Ad	ministration and Support,						
Personal Services	1000	General Fund - Unrestricted	\$13,688,595	167.7	\$5,916,985	\$0	\$7,771,606	\$4
Personal Services	15Z0	Marijuana Cash Fund	\$6,897	0.0	\$0	\$6,897	\$0	\$0
Personal Services	4370	Licensing Services Cash Fund	\$1,062,746	0.0	\$0	\$1,062,746	\$0	\$0
Personal Services	9525	Donate to a Colorado Nonprofit Fund	\$1,987	0.0	\$0	\$1,987	\$0	\$0
Personal Services	DRIV	Colorado DRIVES Fund	\$314,796	1.0	\$0	\$314,796	\$0	\$0
Personal Services	TETF	The Electronic Transactions Fund	\$63,561	0.0	\$0	\$63,561	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$232,769	3.4	\$0	\$491,909	(\$259,140)	\$0
Subtotal FY 2022-23 - Personal Services			\$15,371,351	172.1	\$5,916,985	\$1,941,896	\$7,512,466	\$4
Health, Life, and Dental	1000	General Fund - Unrestricted	\$8,730,042	0.0	\$8,564,305	\$0	\$4,091	\$161,646
nealth, the, and bental	1000	Liquor Enforcement Division & State Licensing	\$6,730,042	0.0	φο,304,303	ΦΟ	φ4,09 i	φ101,040
Health, Life, and Dental	2360	Authority	\$276,555	0.0	\$0	\$276,555	\$0	\$0
Health, Life, and Dental	4370	Licensing Services Cash Fund	\$288,895	0.0	\$0	\$288,895	\$0	\$0
Health, Life, and Dental	VSCF	Various Sources of Cash Clearing Fund	\$10,050,635	0.0	\$0	\$10,050,635	\$0	\$0
Subtotal FY 2022-23 - Health, Life, and D	ental		\$19,346,127	0.0	\$8,564,305	\$10,616,085	\$4,091	\$161,646
Short-term Disability	1000	General Fund - Unrestricted	\$76,051	0.0	\$74,569	\$0	\$44	\$1,438
Short-term Disability	2360	Liquor Enforcement Division & State Licensing Authority	\$2,530	0.0	\$0	\$2,530	\$0	\$0
Short-term Disability	4370	Licensing Services Cash Fund	\$1,545	0.0	\$0	\$1,545	\$0	\$0
Short-term Disability	VSCF	Various Sources of Cash Clearing Fund	\$84,164	0.0	\$0	\$84,164	\$0	\$0
Subtotal FY 2022-23 - Short-term Disabili	ity		\$164,290	0.0	\$74,569	\$88,239	\$44	\$1,438
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$2,391,255	0.0	\$2,344,687	\$0	\$1,394	\$45,174
Amortization Equalization Disbursement	1000	Liquor Enforcement Division & State Licensing	φ2,391,233	0.0	φ2,344,007	φυ	φ1,394	φ43,174
Amortization Equalization Disbursement	2360	Authority	\$66,212	0.0	\$0	\$66,212	\$0	\$0
Amortization Equalization Disbursement	4370	Licensing Services Cash Fund	\$121,285	0.0	\$0	\$121,285	\$0	\$0
Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$2,594,988	0.0	\$0	\$2,594,988	\$0	\$0
Subtotal FY 2022-23 - Amortization Equa	lization Di	sbursement	\$5,173,740	0.0	\$2,344,687	\$2,782,485	\$1,394	\$45,174
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$2.391.255	0.0	\$2.344.687	\$0	\$1.394	\$45.174
Supplemental Amortization Equalization Disbursement	2360	Liquor Enforcement Division & State Licensing Authority	\$66,212	0.0	\$2,344,087	\$66,212	\$1,394	\$45,174

Supplemental Amortization Equalization	4070	Lisancia Carica Carl Sund	\$404.00F	0.0	0.0	\$404.00F	Φ0	00
Disbursement Supplemental Amortization Equalization	4370	Licensing Services Cash Fund	\$121,285	0.0	\$0	\$121,285	\$0	\$0
Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$2,594,988	0.0	\$0	\$2,594,988	\$0	\$0
Subtotal FY 2022-23 - Supplemental Am	ortization	Equalization Disbursement	\$5,173,740	0.0	\$2,344,687	\$2,782,485	\$1,394	\$45,174
PERA Direct Distribution	1000	General Fund - Unrestricted	\$1,257,512	0.0	\$1,252,385	\$0	\$734	\$4,393
PERA Direct Distribution	VSCF	Various Sources of Cash Clearing Fund	\$1,462,451	0.0	\$0	\$1.462.451	\$0	\$0
Subtotal FY 2022-23 - PERA Direct Distr	ibution	3	\$2,719,963	0.0	\$1,252,385	\$1,462,451	\$734	\$4,393
Salary Survey	1000	General Fund - Unrestricted	\$1,623,289	0.0	\$1,571,176	\$0	\$923	\$51,190
Salary Survey	VSCF	Various Sources of Cash Clearing Fund	\$1,939,792	0.0	\$0	\$1,939,792	\$0	\$0
Subtotal FY 2022-23 - Salary Survey			\$3,563,081	0.0	\$1,571,176	\$1,939,792	\$923	\$51,190
Shift Differential	VSCF	Various Sources of Cash Clearing Fund	\$99,139	0.0	\$0	\$99,139	\$0	\$0
Subtotal FY 2022-23 - Shift Differential		_	\$99,139	0.0	\$0	\$99,139	\$0	\$0
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Paid Family Medical Leave Fund	1000	General Fund - Unrestricted	\$54,368	0.0	\$54,368	\$0	\$0	\$0
Paid Family Medical Leave Fund	VSCF	Various Sources of Cash Clearing Fund	\$89,250	0.0	\$0	\$89,250	\$0	\$0
Subtotal FY 2022-23 - Paid Family Medic	al Leave F	und	\$143,618	0.0	\$54,368	\$89,250	\$0	\$0
Paid Family Medical Leave Initiative	1000	General Fund - Unrestricted	\$107,607	0.0	\$105,511	\$0	\$63	\$2,033
Paid Family Medical Leave Initiative	VSCF	ŭ	\$125,210	0.0	\$0	\$125,210	\$0	\$0
Subtotal FY 2022-23 - Paid Family Medic	al Leave II	nitiative	\$232,817	0.0	\$105,511	\$125,210	\$63	\$2,033
Workers' Compensation	1000	General Fund - Unrestricted	\$132,191	0.0	\$132,191	\$0	\$0	\$0
Workers' Compensation	VSCF	Various Sources of Cash Clearing Fund	\$217,003	0.0	\$0	\$217,003	\$0	\$0
Subtotal FY 2022-23 - Workers' Compen	sation		\$349,194	0.0	\$132,191	\$217,003	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$2,240,227	0.0	\$2,216,377	\$0	\$23,850	\$0
Operating Expenses	4370	Licensing Services Cash Fund	\$8,500	0.0	\$0	\$8,500	\$0	\$0
Operating Expenses	DRIV	Colorado DRIVES Fund	\$149,950	0.0	\$0	\$149,950	\$0	\$0
Operating Expenses	SBET	Sports Betting Fund	\$15,249	0.0	\$0	\$15,249	\$0	\$0
Operating Expenses	TETF	The Electronic Transactions Fund	\$1,485	0.0	\$0	\$1,485	\$0	\$0
Operating Expenses	VSCF	Various Sources of Cash Clearing Fund	\$984,563	0.0	\$0	\$984,563	\$0	\$0
Subtotal FY 2022-23 - Operating Expens	es		\$3,399,974	0.0	\$2,216,377	\$1,159,747	\$23,850	\$0
Postage	1000	General Fund - Unrestricted	\$52,165	0.0	\$52,165	\$0	\$0	\$0
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Postage	4370	Licensing Services Cash Fund	\$100,715	0.0	\$0	\$100,715	\$0	\$0
Subtotal FY 2022-23 - Postage			\$152,880	0.0	\$52,165	\$100,715	\$0	\$0
Legal Services	1000	General Fund - Unrestricted	\$2,903,333	0.0	\$2,903,333	\$0	\$0	\$0
Legal Services	1310	COVID Heroes Collaboration Fund	\$213,334	0.0	\$0	\$213,334	\$0	\$0
Legal Services	15Z0	Marijuana Cash Fund	\$622,712	0.0	\$0	\$622,712	\$0	\$0
Legal Services	2360	Liquor Enforcement Division & State Licensing Authority	\$319,228	0.0	\$0	\$319,228	\$0	\$0
Legal Services	SBET	Sports Betting Fund	\$142,388	0.0	\$0	\$142,388	\$0	\$0
Legal Services	VSCF	Various Sources of Cash Clearing Fund	\$1,657,860	0.0	\$0	\$1,657,860	\$0	\$0
Subtotal FY 2022-23 - Legal Services			\$5,858,855	0.0	\$2,903,333	\$2,955,522	\$0	\$0
Administrative Law Judge Services	1920	Auto Dealers License Fund	(\$791)	0.0	\$0	(\$791)	\$0	\$0
Administrative Law Judge Services	VSCF	Various Sources of Cash Clearing Fund	\$1,102	0.0	\$0	\$1,102	\$0	\$0
Subtotal FY 2022-23 - Administrative Law	Judge S	ervices	\$311	0.0	\$0	\$311	\$0	\$0
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$286,782	0.0	\$286,782	\$0	\$0	\$0
Payment to Risk Management and Property Funds	VSCF	Various Sources of Cash Clearing Fund	\$470,772	0.0	\$0	\$470,772	\$0	\$0
Subtotal FY 2022-23 - Payment to Risk Ma			\$757,554	0.0	\$286,782	\$470,772	\$0	\$0
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Vehicle Lease Payments	1000	General Fund - Unrestricted	\$103,731	0.0	\$103,731	\$0	\$0	\$0
Vehicle Lease Payments	15Z0	Marijuana Cash Fund	\$59,240	0.0	\$0	\$59,240	\$0	\$0
Vehicle Lease Payments	2360	Liquor Enforcement Division & State Licensing Authority	\$144,820	0.0	\$0	\$144,820	\$0	\$0
Vehicle Lease Payments	SBET	Sports Betting Fund	\$34,650	0.0	\$0	\$34,650	\$0	\$0
Vehicle Lease Payments	VSCF		\$396,324	0.0	\$0	\$396,324	\$0	\$0
Subtotal FY 2022-23 - Vehicle Lease Paym	nents		\$738,765	0.0	\$103,731	\$635,034	\$0	\$0
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Leased Space	1000	General Fund - Unrestricted	\$480,592	0.0	\$480,592	\$0	\$0	\$0
Leased Space	2360	Liquor Enforcement Division & State Licensing Authority	\$140,580	0.0	\$0	\$140,580	\$0	\$0
Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$6,028,527	0.0	\$0	\$6,028,527	\$0	\$0
Subtotal FY 2022-23 - Leased Space			\$6,649,699	0.0	\$480,592	\$6,169,107	\$0	\$0
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Capitol Complex Leased Space	1000	General Fund - Unrestricted	\$331,053	0.0	\$331,053	\$0	\$0	\$0
Capitol Complex Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$543,452	0.0	\$0	\$543,452	\$0	\$0
Subtotal FY 2022-23 - Capitol Complex Le	ased Sp	ace	\$874,505	0.0	\$331,053	\$543,452	\$0	\$0

Payments to OIT	1000 General F	und - Unrestricted	\$8,108,851	0.0	\$8,108,851	\$0	\$0	\$0
Payments to OIT	VSCF Various So	ources of Cash Clearing Fund	\$3,443,970	0.0	\$0	\$3,443,970	\$0	\$0
Subtotal FY 2022-23 - Payments to	OIT		\$11,552,821	0.0	\$8,108,851	\$3,443,970	\$0	\$0
CORE Operations	1000 General Fr	und - Unrestricted	\$627,897	0.0	\$627,897	\$0	\$0	\$0
CORE Operations	VSCF Various So	ources of Cash Clearing Fund	\$1,030,743	0.0	\$0	\$1,030,743	\$0	\$0
Subtotal FY 2022-23 - CORE Oper	ations		\$1,658,640	0.0	\$627,897	\$1,030,743	\$0	\$0
Utilities	VSCF Various So	ources of Cash Clearing Fund	\$83,703	0.0	\$0	\$83,703	\$0	\$0
Subtotal FY 2022-23 - Utilities			\$83,703	0.0	\$0	\$83,703	\$0	\$0
Long Bill Group Totals								
	1000 General F	und - Unrestricted	\$45,586,796	167.7	\$37,471,645	\$0	\$7,804,099	\$311,052
	1310 COVID He	eroes Collaboration Fund	\$213,334	0.0	\$0	\$213,334	\$0	\$0
	15Z0 Marijuana	Cash Fund	\$688,849	0.0	\$0	\$688,849	\$0	\$0
	1920 Auto Deale	ers License Fund	(\$791)	0.0	\$0	(\$791)	\$0	\$0
	2360 Liquor Enf	forcement Division & State Licensing Auth	\$1,016,137	0.0	\$0	\$1,016,137	\$0	\$0
	4370 Licensing	Services Cash Fund	\$1,704,971	0.0	\$0	\$1,704,971	\$0	\$0
	9525 Donate to	a Colorado Nonprofit Fund	\$1,987	0.0	\$0	\$1,987	\$0	\$0
	DRIV Colorado I	DRIVES Fund	\$464,746	1.0	\$0	\$464,746	\$0	\$0
	SBET Sports Bet	tting Fund	\$192,287	0.0	\$0	\$192,287	\$0	\$0
	TETF The Electr	onic Transactions Fund	\$65,046	0.0	\$0	\$65,046	\$0	\$0
	VSCF Various So	ources of Cash Clearing Fund	\$34,131,405	3.4	\$0	\$34,390,545	(\$259,140)	\$0
Total For: 01. Executive Direct	or's Office, (A) Administration	on and Support,	\$84,064,767	172.1	\$37,471,645	\$38,737,111	\$7,544,959	\$311,052
01. Executive Director's C	office, (B) Hearing Div	rision,						
Personal Services	15Z0 Marijuana	Cash Fund	\$158,835	2.4	\$0	\$158,835	\$0	\$0
Personal Services	1920 Auto Deale	ers License Fund	\$88	0.0	\$0	\$88	\$0	\$0
D 10 :		orcement Division & State Licensing	\$450.000	0.0		0.450.000	00	00
Personal Services	2360 Authority	Land Tay Freed	\$156,339	2.3	\$0	\$156,339	\$0	\$0
Personal Services		Jsers Tax Fund	\$981,789	28.6	\$0	\$981,789	\$0	\$0
Personal Services		Services Cash Fund	(\$753,000)	0.0	\$0	(\$753,000)	\$0	\$0
Personal Services		Drunk Driving Offender Account	\$130,104	0.0	\$0	\$130,104	\$0	\$0 ©0
Personal Services		ources of Cash Clearing Fund	\$2,120,969	0.0	\$0	\$2,120,969	\$0	\$0
Subtotal FY 2022-23 - Personal Se	rvices		\$2,795,124	33.3	\$0	\$2,795,124	\$0	\$0

Operating Expenses	15Z0	Marijuana Cash Fund	\$4,560	0.0	\$0	\$4,560	\$0	\$0
Oneration Evanges	2360	Liquor Enforcement Division & State Licensing Authority	#40.67 5	0.0	\$0	\$12.675	\$0	\$0
Operating Expenses Operating Expenses	4050	Highway Users Tax Fund	\$12,675 \$93,177	0.0	\$0	\$93,177	\$0 \$0	\$0 \$0
Subtotal FY 2022-23 - Operating Exper		riigiiway Oseis Tax Fuliu	\$110,412	0.0	\$0 \$0	\$110,412	\$ 0	\$0 \$0
Subtotal F1 2022-23 - Operating Exper	.565		\$110,412	0.0	\$0	\$110,412	φU	φU
Indirect Cost Assessment	4050	Highway Users Tax Fund	\$70,698	0.0	\$0	\$70,698	\$0	\$0
Indirect Cost Assessment	VSCF	Various Sources of Cash Clearing Fund	\$188,991	0.0	\$0	\$188,991	\$0	\$0
Subtotal FY 2022-23 - Indirect Cost As	sessment		\$259,689	0.0	\$0	\$259,689	\$0	\$0
Long Bill Group Totals								
	15Z	70 Marijuana Cash Fund	\$163,395	2.4	\$0	\$163,395	\$0	\$0
	192	20 Auto Dealers License Fund	\$88	0.0	\$0	\$88	\$0	\$0
	236	O Liquor Enforcement Division & State Licensing Auth	\$169,014	2.3	\$0	\$169,014	\$0	\$0
	405	0 Highway Users Tax Fund	\$1,145,664	28.6	\$0	\$1,145,664	\$0	\$0
	437	0 Licensing Services Cash Fund	(\$753,000)	0.0	\$0	(\$753,000)	\$0	\$0
	438	30 First Time Drunk Driving Offender Account	\$130,104	0.0	\$0	\$130,104	\$0	\$0
	VSC	F Various Sources of Cash Clearing Fund	\$2,309,960	0.0	\$0	\$2,309,960	\$0	\$0
Total For: 01. Executive Director's 0	Office, (B) H	earing Division,	\$3,165,225	33.3	\$0	\$3,165,225	\$0	\$0
02. Taxation Business Group	, (A) Adn	ninistration ,						
Personal Services	1000	General Fund - Unrestricted	\$558,467	5.0	\$558,467	\$0	\$0	\$0
Personal Services	15RS	Marijuana Tax Cash Fund						
Personal Services			\$18,162	0.0	\$0	\$18,162	\$0	\$0
	4050	Highway Users Tax Fund	\$18,162 \$1,631	0.0	\$0 \$0	\$18,162 \$1,631	\$0 \$0	\$0 \$0
Subtotal FY 2022-23 - Personal Service		Highway Users Tax Fund						
Subtotal FY 2022-23 - Personal Service Operating Expenses		Highway Users Tax Fund General Fund - Unrestricted	\$1,631	0.0	\$0	\$1,631	\$0	\$0
Operating Expenses	1000		\$1,631 \$578,260	0.0 5.0	\$0 \$558,467	\$1,631 \$19,793	\$0 \$0	\$0 \$0
Operating Expenses	1000		\$1,631 \$578,260 \$12,543	0.0 5.0 0.0	\$0 \$558,467 \$12,543	\$1,631 \$19,793 \$0	\$0 \$0 \$0	\$0 \$0 \$0
Operating Expenses Subtotal FY 2022-23 - Operating Exper	1000		\$1,631 \$578,260 \$12,543	0.0 5.0 0.0	\$0 \$558,467 \$12,543	\$1,631 \$19,793 \$0	\$0 \$0 \$0	\$0 \$0 \$0
Operating Expenses Subtotal FY 2022-23 - Operating Exper Tax Administration IT System (GenTax)	1000 nses	General Fund - Unrestricted General Fund - Unrestricted	\$1,631 \$578,260 \$12,543 \$12,543	0.0 5.0 0.0 0.0	\$0 \$558,467 \$12,543 \$12,543	\$1,631 \$19,793 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
Operating Expenses Subtotal FY 2022-23 - Operating Exper Tax Administration IT System (GenTax) Support Tax Administration IT System (GenTax)	1000 nses	General Fund - Unrestricted General Fund - Unrestricted Marijuana Tax Cash Fund	\$1,631 \$578,260 \$12,543 \$12,543 \$6,445,279	0.0 5.0 0.0 0.0	\$0 \$558,467 \$12,543 \$12,543 \$6,445,279	\$1,631 \$19,793 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
Operating Expenses Subtotal FY 2022-23 - Operating Exper Tax Administration IT System (GenTax) Support Tax Administration IT System (GenTax) Support Tax Administration IT System (GenTax)	1000 nses 1000 15RS VSCF	General Fund - Unrestricted General Fund - Unrestricted Marijuana Tax Cash Fund Various Sources of Cash Clearing Fund	\$1,631 \$578,260 \$12,543 \$12,543 \$6,445,279 \$10,000	0.0 5.0 0.0 0.0 0.0	\$0 \$558,467 \$12,543 \$12,543 \$6,445,279 \$0	\$1,631 \$19,793 \$0 \$0 \$10,000	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
Operating Expenses Subtotal FY 2022-23 - Operating Exper Tax Administration IT System (GenTax) Support Tax Administration IT System (GenTax) Support Tax Administration IT System (GenTax) Support	1000 nses 1000 15RS VSCF	General Fund - Unrestricted General Fund - Unrestricted Marijuana Tax Cash Fund Various Sources of Cash Clearing Fund	\$1,631 \$578,260 \$12,543 \$12,543 \$6,445,279 \$10,000 \$7,892	0.0 5.0 0.0 0.0 0.0 0.0	\$0 \$558,467 \$12,543 \$12,543 \$6,445,279 \$0 \$0	\$1,631 \$19,793 \$0 \$0 \$0 \$10,000 \$7,892	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0

Subtotal FY 2022-23 - IDS Print Production	ubtotal FY 2022-23 - IDS Print Production				\$4,869,409	\$0	\$0	\$0
Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$11,885,698	5.0	\$11,885,698	\$0	\$0	\$0
	15R	S Marijuana Tax Cash Fund	\$28,162	0.0	\$0	\$28,162	\$0	\$0
	405	0 Highway Users Tax Fund	\$1,631	0.0	\$0	\$1,631	\$0	\$0
	VSC	F Various Sources of Cash Clearing Fund	\$7,892	0.0	\$0	\$7,892	\$0	\$0
Total For: 02. Taxation Business Gro	up, (A) Ad	ministration ,	\$11,923,383	5.0	\$11,885,698	\$37,685	\$0	\$0
02. Taxation Business Group,	(B) Tax	ation Services,						
Taxation Services - Personal Services	1000	General Fund - Unrestricted	\$29,538,180	406.3	\$29,384,093	\$0	\$154,085	\$0
Taxation Services - Personal Services	15RS	Marijuana Tax Cash Fund	\$1,015,883	0.0	\$0	\$1,015,883	\$0	\$0
Taxation Services - Personal Services	1600	Aviation Fund	\$20,317	0.0	\$0	\$20,317	\$0	\$0
Taxation Services - Personal Services	20A0	Private Letter Ruling Fund	\$64,373	0.0	\$0	\$64,373	\$0	\$0
Taxation Services - Personal Services	24B0	Tobacco Tax Enforcement Cash Fund	\$22,274	0.0	\$0	\$22,274	\$0	\$0
Taxation Services - Personal Services	4050	Highway Users Tax Fund	\$13	0.0	\$0	\$13	\$0	\$0
Taxation Services - Personal Services	4300	Tobacco Litigation Settlement Fund	\$59,708	0.0	\$0	\$59,708	\$0	\$0
Taxation Services - Personal Services	9525	Donate to a Colorado Nonprofit Fund	\$82,251	0.0	\$0	\$82,251	\$0	\$0
Subtotal FY 2022-23 - Taxation Services	- Persona	l Services	\$30,802,999	406.3	\$29,384,093	\$1,264,819	\$154,085	\$0
Taxation Services - Operating Expenses	1000	General Fund - Unrestricted	\$3,362,117	0.0	\$3,362,117	\$0	\$0	\$0
Taxation Services - Operating Expenses	15RS	Marijuana Tax Cash Fund	\$18,933	0.0	\$0	\$18,933	\$0	\$0
Subtotal FY 2022-23 - Taxation Services	- Operatir	ng Expenses	\$3,381,050	0.0	\$3,362,117	\$18,933	\$0	\$0
Joint Audit Program	1000	General Fund - Unrestricted	\$131,244	0.0	\$131,244	\$0	\$0	\$0
Subtotal FY 2022-23 - Joint Audit Progra	m		\$131,244	0.0	\$131,244	\$0	\$0	\$0
Mineral Audit Program	1000	General Fund - Unrestricted	\$918,132	10.2	\$0	\$0	\$66,000	\$852,132
Subtotal FY 2021-22 - Mineral Audit Prog	gram .		\$918,132	10.2	\$0	\$0	\$66,000	\$852,132
Document Management	1000	General Fund - Unrestricted	\$4,902,507	0.0	\$4,902,507	\$0	\$0	\$0
Document Management	VSCF	Various Sources of Cash Clearing Fund	(\$85,728)	0.0	\$0	(\$85,728)	\$0	\$0
Subtotal FY 2021-22 - Document Manage	ement		\$4,816,779	0.0	\$4,902,507	(\$85,728)	\$0	\$0
Fuel Tracking System	1000	General Fund - Unrestricted	\$126	1.5	\$126	\$0	\$0	\$0
Fuel Tracking System	4050	Highway Users Tax Fund	\$503,945	0.0	\$0	\$503,945	\$0	\$0

Subtotal FY 2021-22 - Fuel Tracking	ng System	\$504,071	1.5	\$126	\$503,945	\$0	\$0
Indirect Cost Assessment	4050 Highway Users Tax Fund	\$11,847	0.0	\$0	\$11,847	\$0	\$0
Subtotal FY 2021-22 - Indirect Cos	t Assessment	\$11,847	0.0	\$0	\$11,847	\$0	\$0
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$38,852,306	418.0	\$37,780,087	\$0	\$220,085	\$852,132
	15RS Marijuana Tax Cash Fund	\$1,034,816	0.0	\$0	\$1,034,816	\$0	\$0
	1600 Aviation Fund	\$20,317	0.0	\$0	\$20,317	\$0	\$0
	20A0 Private Letter Ruling Fund	\$64,373	0.0	\$0	\$64,373	\$0	\$0
	24B0 Tobacco Tax Enforcement Cash Fund	\$22,274	0.0	\$0	\$22,274	\$0	\$0
	4050 Highway Users Tax Fund	\$515,805	0.0	\$0	\$515,805	\$0	\$0
	4300 Tobacco Litigation Settlement Fund	\$59,708	0.0	\$0	\$59,708	\$0	\$0
	9525 Donate to a Colorado Nonprofit Fund	\$82,251	0.0	\$0	\$82,251	\$0	\$0
	VSCF Various Sources of Cash Clearing Fund	(\$85,728)	0.0	\$0	(\$85,728)	\$0	\$0
Total For: 02. Taxation Busines	ss Group, (B) Taxation Services,	\$40,566,122	418.0	\$37,780,087	\$1,713,816	\$220,085	\$852,132
O2. Taxation Business Gro Personal Services Subtotal FY 2022-23 - Personal Se	1000 General Fund - Unrestricted	\$1,602,937 \$1,602,937	13.6 13.6	\$1,505,654 \$1,505,654	\$0 \$0	\$97,283 \$97,283	\$0 \$0
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Operating Expenses	1000 General Fund - Unrestricted	\$60,905	0.0	\$60,905	\$0	\$0	\$0
Subtotal FY 2022-23 - Operating E	xpenses	\$60,905	0.0	\$60,905	\$0	\$0	\$0
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$1,663,842	13.6	\$1,566,559	\$0	\$97,283	\$0
Total For: 02. Taxation Busines	ss Group, (C) Tax Conferee,	\$1,663,842	13.6	\$1,566,559	\$0	\$97,283	\$0
02. Taxation Business Gro	oup, (D) Special Purpose,						
Cigarette Tax Rebate	1000 General Fund - Unrestricted	\$8,686,720	0.0	\$8,686,720	\$0	\$0	\$0
Subtotal FY 2022-23 - Cigarette Ta	x Rebate	\$8,686,720	0.0	\$8,686,720	\$0	\$0	\$0
Amendment 35 Distribution to Local	4260 Tohassa Tay Cook Fund	¢4 265 742	0.0	¢0	¢4 265 742	\$0	60
Governments	4360 Tobacco Tax Cash Fund	\$1,265,742	0.0	\$0	\$1,265,742		\$0
Subtotal FY 2022-23 - Amendment	35 Distribution to Local Governments	\$1,265,742	0.0	\$0	\$1,265,742	\$0	\$0

Old Age Heat and Fuel and Property Tax Assistance Grant	1000	General Fund - Unrestricted	\$6,327,420	0.0	\$6,327,420	\$0	\$0	\$0
Subtotal FY 2022-23 - Old Age Heat an	d Fuel and I	Property Tax Assistance Grant	\$6,327,420	0.0	\$6,327,420	\$0	\$0	\$0
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Commercial Vehicle Enterprise Sales Ta		Occurred Nahida Estamaios Fund	\$400 F04	0.0	Φ0	# 400 F04	# 0	**
Refund		Commercial Vehicle Enterprise Fund	\$120,524	0.0	\$0	\$120,524	\$0	\$0
Subtotal FY 2022-23 - Commercial Veh	licie Enterpi	rise Sales Tax Retund	\$120,524	0.0	\$0	\$120,524	\$0	\$0
Retail Marijuana Sales Tax Distribution to								
Local Governments	1000	General Fund - Unrestricted	\$34,830,000	0.0	\$34,830,000	\$0	\$0	\$0
Subtotal FY 2022-23 - Retail Marijuana	Sales Tax I	Distribution to Local Governments	\$34,830,000	0.0	\$34,830,000	\$0	\$0	\$0
Long Bill Group Totals								
	100	00 General Fund - Unrestricted	\$49,844,140	0.0	\$49,844,140	\$0	\$0	\$0
	23W	0 Commercial Vehicle Enterprise Fund	\$120,524	0.0	\$0	\$120,524	\$0	\$0
	436	0 Tobacco Tax Cash Fund	\$1,265,742	0.0	\$0	\$1,265,742	\$0	\$0
Total For: 02. Taxation Business G	roup, (D) Sp	ecial Purpose,	\$51,230,406	0.0	\$49,844,140	\$1,386,266	\$0	\$0
03. Division of Motor Vehicle	s, (A) Ad	ministration ,						
Personal Services	1000	General Fund - Unrestricted	\$636,388	0.0	\$584,878	\$0	\$51,510	\$0
Personal Services	4060	AIR Account	\$37,275	0.0	\$0	\$37,275	\$0	\$0
Personal Services	4370	Licensing Services Cash Fund	\$2,651,778	29.9	\$0	\$2,651,778	\$0	\$0
Personal Services	4380	First Time Drunk Driving Offender Account	\$16,083	0.0	\$0	\$16,083	\$0	\$0
Personal Services	DRIV	Colorado DRIVES Fund	\$585,171	0.0	\$0	\$585,171	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$0	13.0	\$0	\$0	\$0	\$0
Subtotal FY 2022-23 - Personal Service	es		\$3,926,695	42.9	\$584,878	\$3,290,307	\$51,510	\$0
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Operating Expenses	1000	General Fund - Unrestricted	\$67,121	0.0	\$63,731 \$0	\$0 \$2,579	\$3,390	\$0 \$0
Operating Expenses Operating Expenses	4060 4370	AIR Account Licensing Services Cash Fund	\$2,579 \$289,622	0.0	\$0 \$0	\$2,579 \$289,622	\$0 \$0	\$0 \$0
Operating Expenses Operating Expenses	4370	First Time Drunk Driving Offender Account	\$2,250	0.0	\$0 \$0	\$2,250	\$0	\$0 \$0
Operating Expenses Operating Expenses	DRIV	Colorado DRIVES Fund	\$197,856	0.0	\$0	\$197,856	\$0	\$0
Subtotal FY 2022-23 - Operating Exper		Colorado Diviveo i una	\$559,428	0.0	\$63,731	\$492,307	\$3,390	\$ 0
Subtotal in 2022-23 - Operating Expen	1363		φυυσ, 4 20	0.0	φυσ, εσι	φ 4 32,30 <i>1</i>	Ф 3,3 3 0	φυ
DRIVES Maintenance and Support	1000	General Fund - Unrestricted	\$101,700	0.0	\$101,700	\$0	\$0	\$0
DRIVES Maintenance and Support	4050	Highway Users Tax Fund	\$548,000	0.0	\$0	\$548,000	\$0	\$0
DRIVES Maintenance and Support	4370	Licensing Services Cash Fund	\$949,766	0.0	\$0	\$949,766	\$0	\$0

DRIVES Maintenance and Support	DRIV	Colorado DRIVES Fund	\$5,916,364	0.0	\$0	\$5,916,364	\$0	\$0
DRIVES Maintenance and Support	TETF	The Electronic Transactions Fund	\$70,000	0.0	\$0	\$70,000	\$0	\$0
Subtotal FY 2022-23 - DRIVES Mainte	nance and S	upport	\$7,585,830	0.0	\$101,700	\$7,484,130	\$0	\$0
Long Bill Group Totals								
	100	00 General Fund - Unrestricted	\$805,209	0.0	\$750,309	\$0	\$54,900	\$0
	405	50 Highway Users Tax Fund	\$548,000	0.0	\$0	\$548,000	\$0	\$0
	406	60 AIR Account	\$39,854	0.0	\$0	\$39,854	\$0	\$0
	437	70 Licensing Services Cash Fund	\$3,891,166	29.9	\$0	\$3,891,166	\$0	\$0
	438	30 First Time Drunk Driving Offender Account	\$18,333	0.0	\$0	\$18,333	\$0	\$0
	DR	IV Colorado DRIVES Fund	\$6,699,391	0.0	\$0	\$6,699,391	\$0	\$0
	TET	F The Electronic Transactions Fund	\$70,000	0.0	\$0	\$70,000	\$0	\$0
	VSC	F Various Sources of Cash Clearing Fund	\$0	13.0	\$0	\$0	\$0	\$0
Total For: 03. Division of Motor Ve	ehicles, (A) A	dministration ,	\$12,071,953	42.9	\$750,309	\$11,266,744	\$54,900	\$0
03. Division of Motor Vehicle	es, (B) Dri	ver Services,						
Personal Services	1000	General Fund - Unrestricted	\$3,022,712	3.6	\$2,900,377	\$0	\$122,335	\$0
Personal Services	4370	Licensing Services Cash Fund	\$20,045,749	414.6	\$0	\$20,045,749	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$1,716,390	10.0	\$0	\$1,716,390	\$0	\$0
Subtotal FY 2022-23 - Personal Servi	ces		\$24,784,851	428.2	\$2,900,377	\$21,762,139	\$122,335	\$0
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Operating Expense	1000	General Fund - Unrestricted	\$424,430	0.0	\$414,260	\$0	\$10,170	\$0
Operating Expense	4370	Licensing Services Cash Fund	\$1,839,725	0.0	\$0	\$1,839,725	\$0	\$0
Operating Expense	VSCF	Various Sources of Cash Clearing Fund	\$274,144	0.0	\$0	\$274,144	\$0	\$0
Subtotal FY 2022-23 - Operating Expo	ense		\$2,538,299	0.0	\$414,260	\$2,113,869	\$10,170	\$0
Drivers License Documents	1000	General Fund - Unrestricted	\$3,498	0.0	\$3,498	\$0	\$0	\$0
Drivers License Documents	4370	Licensing Services Cash Fund	\$7,105,967	0.0	\$0	\$7,105,967	\$0	\$0
Subtotal FY 2022-23 - Drivers License	e Documents		\$7,109,465	0.0	\$3,498	\$7,105,967	\$0	\$0
Ignition Interlock Program	4380	First Time Drunk Driving Offender Account	\$682,567	6.9	\$0	\$682,567	\$0	\$0
Subtotal FY 2022-23 - Ignition Interlo	ck Program		\$682,567	6.9	\$0	\$682,567	\$0	\$0
le dine et Ocet Accessore	4070	Lisansian Caminas Cash Fund	\$0.550.745	0.0	00	* 0 550 745	# 0	00
Indirect Cost Assessment	4370	Licensing Services Cash Fund	\$2,559,745	0.0	\$0	\$2,559,745	\$0	\$0
Indirect Cost Assessment	4380	First Time Drunk Driving Offender Account	\$89,733	0.0	\$0	\$89,733	\$0	\$0
Indirect Cost Assessment	VSCF	Various Sources of Cash Clearing Fund	\$625,000	0.0	\$0	\$625,000	\$0	\$0
Subtotal FY 2022-23 - Indirect Cost A	ssessment		\$3,274,478	0.0	\$0	\$3,274,478	\$0	\$0

Long Bill Group Totals								
	100	0 General Fund - Unrestricted	\$3,450,640	3.6	\$3,318,135	\$0	\$132,505	\$0
	437	0 Licensing Services Cash Fund	\$31,551,186	414.6	\$0	\$31,551,186	\$0	\$0
	438	0 First Time Drunk Driving Offender Account	\$772,300	6.9	\$0	\$772,300	\$0	\$0
	VSC	F Various Sources of Cash Clearing Fund	\$2,615,534	10.0	\$0	\$2,615,534	\$0	\$0
Total For: 04. Division of Motor Vehicle	es, (B) Dr	river Services,	\$38,389,660	435.1	\$3,318,135	\$34,939,020	\$132,505	\$0
03. Division of Motor Vehicles,	(C) Vel	nicle Services,						
Personal Services	1000	General Fund - Unrestricted	\$626,188	3.6	\$626,188	\$0	\$0	\$0
Personal Services	DRIV	Colorado DRIVES Fund	\$2,219,982	2.0	\$0	\$2,219,982	\$0	\$0
Personal Services	TETF	The Electronic Transactions Fund	\$116,434	0.0	\$0	\$116,434	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$0	44.9	\$0	\$0	\$0	\$0
Subtotal FY 2022-23 - Personal Services			\$2,962,604	50.5	\$626,188	\$2,336,416	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$40,987	0.0	\$40,987	\$0	\$0	\$0
Operating Expenses	DRIV	Colorado DRIVES Fund	\$357,488	0.0	\$0	\$357,488	\$0	\$0
Operating Expenses	TETF	The Electronic Transactions Fund	\$2,565	0.0	\$0	\$2,565	\$0	\$0
Subtotal FY 2022-23 - Operating Expenses	s		\$401,040	0.0	\$40,987	\$360,053	\$0	\$0
License Plate Ordering	1000	General Fund - Unrestricted	\$216,315	0.0	\$216,315	\$0	\$0	\$0
License Plate Ordering	4350	License Plate Cash Fund	\$7,027,904	0.0	\$0	\$7,027,904	\$0	\$0
License Plate Ordering	DRIV	Colorado DRIVES Fund	\$0	0.0	\$0	\$0	\$0	\$0
License Plate Ordering	TETF	The Electronic Transactions Fund	\$82,153	0.0	\$0	\$82,153	\$0	\$0
Subtotal FY 2022-23 - License Plate Order	ring		\$7,326,372	0.0	\$216,315	\$7,110,057	\$0	\$0
Motorist Insurance Identification Database								
Program	DRIV	Colorado DRIVES Fund	\$344,394	0.0	\$0	\$344,394	\$0	\$0
Motorist Insurance Identification Database Program	VSCF	Various Sources of Cash Clearing Fund	\$0	1.0	\$0	\$0	\$0	\$0
Subtotal FY 2022-23 - Motorist Insurance	Identifica	ation Database Program	\$344,394	1.0	\$0	\$344,394	\$0	\$0
Emissions Program	4060	AIR Account	\$1,201,525	15.0	\$0	\$1,201,525	\$0	\$0
Subtotal FY 2022-23 - Emissions Program	1		\$1,201,525	15.0	\$0	\$1,201,525	\$0	\$0
Indirect Cost Assessment	4060	AIR Account	\$129,914	0.0	\$0	\$129,914	\$0	\$0
Indirect Cost Assessment	DRIV	Colorado DRIVES Fund	\$220,504	0.0	\$0	\$220,504	\$0	\$0
Indirect Cost Assessment	VSCF		\$104,119	0.0	\$0	\$104,119	\$0	\$0
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\$1,040	\$0	\$0
\$4,358	\$0	\$0
\$5,280	\$0	\$0
\$12,763	\$329,629	\$0
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Operating Expenses	VSCF Various Sources of Cash Clearing Fund	\$7,935	0.0	\$0	\$7,935	\$0	\$0
Subtotal FY 2022-23 - Operating Exper	ises	\$13,934	0.0	\$111	\$8,885	\$4,938	\$0
Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$7,982	0.0	\$7,982	\$0	\$0	\$0
	15Z0 Marijuana Cash Fund	\$16,832	8.0	\$0	\$16,832	\$0	\$0
	16V0 Racing Cash Fund	\$1,040	0.0	\$0	\$1,040	\$0	\$0
	1920 Auto Dealers License Fund	\$4,358	0.0	\$0	\$4,358	\$0	\$0
	2360 Liquor Enforcement Division & State Licensing Auth	\$5,280	0.0	\$0	\$5,280	\$0	\$0
	4010 Limited Gaming Fund	\$347,330	0.0	\$0	\$12,763	\$334,567	\$0
	SBET Sports Betting Fund	\$80,375	1.0	\$0	\$80,375	\$0	\$0
	VSCF Various Sources of Cash Clearing Fund	\$670,650	2.0	\$0	\$670,650	\$0	\$0
Total For: 05. Specialized Business	Group, (A) Administration ,	\$1,133,847	11.0	\$7,982	\$791,298	\$334,567	\$0
	oup, (B) Limited Gaming Division,						
Personal Services	4010 Limited Gaming Fund	\$7,510,597	106.0	\$0	\$7,510,597	\$0	\$0
Personal Services	SBET Sports Betting Fund	\$1,585,654	0.0	\$0	\$1,585,654	\$0	\$0
Subtotal FY 2022-23 - Personal Service	es	\$9,096,251	106.0	\$0	\$9,096,251	\$0	\$0
Operating Expenses	4010 Limited Gaming Fund	\$961,197	0.0	\$0	\$961,197	\$0	\$0
Operating Expenses	SBET Sports Betting Fund	\$169,534	0.0	\$0	\$169,534	\$0	\$0
Subtotal FY 2022-23 - Operating Exper	nses	\$1,130,731	0.0	\$0	\$1,130,731	\$0	\$0
Payments To Other State Agencies	4010 Limited Gaming Fund	\$4,936,279	0.0	\$0	\$4,936,279	\$0	\$0
Subtotal FY 2022-23 - Payments To Ot	her State Agencies	\$4,936,279	0.0	\$0	\$4,936,279	\$0	\$0
Distribution To Gaming Cities And Count	ies 4010 Limited Gaming Fund	\$23,788,902	0.0	\$0	\$23,788,902	\$0	\$0
Subtotal FY 2022-23 - Distribution To 0	Gaming Cities And Counties	\$23,788,902	0.0	\$0	\$23,788,902	\$0	\$0
Indirect Cost Assessment	4010 Limited Gaming Fund	\$846,853	0.0	\$0	\$846,853	\$0	\$0
Subtotal FY 2022-23 - Indirect Cost As	sessment	\$846,853	0.0	\$0	\$846,853	\$0	\$0
Long Bill Group Totals							
Long Din Group Totals	4010 Limited Gaming Fund	\$38,043,828	106.0	\$0	\$38,043,828	\$0	\$0
	SBET Sports Betting Fund	\$1,755,188	0.0	\$0	\$1,755,188	\$0	\$0
Total For: 05. Specialized Business	Group, (B) Limited Gaming Division,	\$39,799,016	106.0	\$0	\$39,799,016	\$0	\$0

05. Specialized Business (Group, (C) L	iquor and Tobacco Enforcement Division	n,					
Personal Services	1000	General Fund - Unrestricted	\$185,187	0.0	\$185,187	\$0	\$0	9
Personal Services	18M0	Tobacco Education Programs Fund	\$327,651	0.0	\$0	\$327,651	\$0	\$
		Liquor Enforcement Division & State Licensing						
Personal Services	2360	Authority	\$4,306,069	63.7	\$0	\$4,306,069	\$0	\$
Subtotal FY 2022-23 - Personal Ser	vices		\$4,818,907	63.7	\$185,187	\$4,633,720	\$0	\$
Operating Expenses	1000	General Fund - Unrestricted	\$6,965	0.0	\$6,965	\$0	\$0	9
Operating Expenses	18M0	Tobacco Education Programs Fund	\$22,349	0.0	\$0	\$22,349	\$0	9
Operating Expenses	2360	Liquor Enforcement Division & State Licensing Authority	\$508,251	0.0	\$0	\$508,251	\$0	9
Subtotal FY 2022-23 - Operating Ex		, autoni,	\$537,565	0.0	\$6,965	\$530,600	\$0	\$
oubtotain i 2022-23 - Operating Ex	penses		Ψ331,303	0.0	ψ0,303	\$330,000	Ψ	4
		Liquor Enforcement Division & State Licensing						
Indirect Cost Assessment	2360	Authority	\$499,679	0.0	\$0	\$499,679	\$0	\$
Subtotal FY 2022-23 - Indirect Cost	Assessment		\$499,679	0.0	\$0	\$499,679	\$0	\$
Long Bill Group Totals								
,	100	00 General Fund - Unrestricted	\$192,152	0.0	\$192,152	\$0	\$0	\$
	18M	I0 Tobacco Education Programs Fund	\$350,000	0.0	\$0	\$350,000	\$0	\$
	236	60 Liquor Enforcement Division & State Licensing Auth	\$5,313,999	63.7	\$0	\$5,313,999	\$0	\$
Total For: 05. Specialized Busin	ess Group, (C)	Liquor and Tobacco Enforcement Division,	\$5,856,151	63.7	\$192,152	\$5,663,999	\$0	\$
05. Specialized Business (Group, (D) D	Division of Racing Events,						
Personal Services	16V0	Racing Cash Fund	\$983,678	7.7	\$0	\$983,678	\$0	\$
Subtotal FY 2022-23 - Personal Ser	vices		\$983,678	7.7	\$0	\$983,678	\$0	\$
Operating Expenses	16V0	Racing Cash Fund	\$202,268	0.0	\$0	\$202,268	\$0	9
Subtotal FY 2022-23 - Operating Ex	penses		\$202,268	0.0	\$0	\$202,268	\$0	\$
Purses and Breeders Awards	8100	Supplemental Purse and Breeders Awards Fund	\$1,400,000	0.0	\$0	\$1,400,000	\$0	\$
Subtotal FY 2022-23 - Purses and E	Breeders Award	ds	\$1,400,000	0.0	\$0	\$1,400,000	\$0	\$
Indirect Cost Assessment	16V0	Racing Cash Fund	\$61,516	0.0	\$0	\$61,516	\$0	9
Subtotal FY 2022-23 - Indirect Cost	Assessment		\$61,516	0.0	\$0	\$61,516	\$0	9
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Long Bill Group Totals							
	16V0 Racing Cash Fund	\$1,247,462	7.7	\$0	\$1,247,462	\$0	\$0
	8100 Supplemental Purse and Breeders Awards Fund	\$1,400,000	0.0	\$0	\$1,400,000	\$0	\$0
Total For: 05. Specialized Business 0	Group, (D) Division of Racing Events,	\$2,647,462	7.7	\$0	\$2,647,462	\$0	\$0
05. Specialized Business Grou	up, (E) Auto Industry Division,						
Personal Services	1920 Auto Dealers License Fund	\$2,533,228	32.3	\$0	\$2,533,228	\$0	\$0
Subtotal FY 2022-23 - Personal Services		\$2,533,228	32.3	\$0	\$2,533,228	\$0	\$0
Operating Expenses	1920 Auto Dealers License Fund	\$325,670	0.0	\$0	\$325,670	\$0	\$0
Subtotal FY 2022-23 - Operating Expens		\$325,670	0.0	\$ 0	\$325,670	\$0	\$0
Subtotal F1 2022-25 - Operating Expens	65	\$323,670	0.0	40	\$323,670	φ0	40
Indirect Cost Assessment	1920 Auto Dealers License Fund	\$258,051	0.0	\$0	\$258,051	\$0	\$0
Subtotal FY 2022-23 - Indirect Cost Asse	essment	\$258,051	0.0	\$0	\$258,051	\$0	\$0
Long Bill Group Totals							
	1920 Auto Dealers License Fund	\$3,116,949	32.3	\$0	\$3,116,949	\$0	\$0
Total For: 05. Specialized Business C	Group, (E) Auto Industry Division,	\$3,116,949	32.3	\$0	\$3,116,949	\$0	\$0
05. Specialized Business Grou	up, (F) Marijuana Enforcement,						
Marijuana Enforcement	15Z0 Marijuana Cash Fund	\$15,513,120	153.1	\$0	\$15,513,120	\$0	\$0
Subtotal FY 2022-23 - Marijuana Enforce	ement	\$15,513,120	153.1	\$0	\$15,513,120	\$0	\$0
Transfers to CDPHE Lab Services for Marijuana Testing Lab	15Z0 Marijuana Cash Fund	\$200,991	0.0	\$0	\$200,991	\$0	\$0
	HE Lab Services for Marijuana Testing Lab	\$200,991	0.0	\$0	\$200,991	\$0	\$0
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Indirect Cost Assessment	15Z0 Marijuana Cash Fund	\$1,361,951	0.0	\$0	\$1,361,951	\$0	\$0
Subtotal FY 2022-23 - Indirect Cost Asse	essment	\$1,361,951	0.0	\$0	\$1,361,951	\$0	\$0
Long Bill Group Totals							
,	15Z0 Marijuana Cash Fund	\$17,076,062	153.1	\$0	\$17,076,062	\$0	\$0
Total For: 05. Specialized Business 0	Group, (F) Marijuana Enforcement,	\$17,076,062	153.1	\$0	\$17,076,062	\$0	\$0
					_		
06. State Lottery Division, (A)	State Lottery Division,						
Personal Services	5030 Colorado Lottery Fund	\$9,144,495	102.1	\$0	\$9,144,495	\$0	\$0
Subtotal FY 2022-23 - Personal Services	3	\$9,144,495	102.1	\$0	\$9,144,495	\$0	\$0

Operating Expenses	5030	Colorado Lottery Fund	\$1,540,533	0.0	\$0	\$1,540,533	\$0	\$0
Subtotal FY 2022-23 - Operating Exp	oenses		\$1,540,533	0.0	\$0	\$1,540,533	\$0	\$0
Payments to Other State Agencies	5030	Colorado Lottery Fund	\$239,410	0.0	\$0	\$239,410	\$0	\$0
Subtotal FY 2022-23 - Payments to 0	Other State Age	encies	\$239,410	0.0	\$0	\$239,410	\$0	\$0
Marketing and Communications	5030	Colorado Lottery Fund	\$14,700,000	0.0	\$0	\$14,700,000	\$0	\$0
Subtotal FY 2022-23 - Marketing and	l Communicati	ons	\$14,700,000	0.0	\$0	\$14,700,000	\$0	\$0
Multi-State Lottery Fees	5030	Colorado Lottery Fund	\$177,433	0.0	\$0	\$177,433	\$0	\$0
		Colorado Lottery Fund						
Subtotal FY 2022-23 - Multi-State Lo	ttery rees		\$177,433	0.0	\$0	\$177,433	\$0	\$0
Vendor Fees	5030	Colorado Lottery Fund	\$27,757,019	0.0	\$0	\$27,757,019	\$0	\$0
Subtotal FY 2022-23 - Vendor Fees		•	\$27,757,019	0.0	\$0	\$27,757,019	\$0	\$0
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Retailer Compensation	5030	Colorado Lottery Fund	\$65,856,304	0.0	\$0	\$65,856,304	\$0	\$0
Subtotal FY 2022-23 - Retailer Comp	ensation		\$65,856,304	0.0	\$0	\$65,856,304	\$0	\$0
Indirect Cost Assessment	5030	Colorado Lottery Fund	\$796,763	0.0	\$0	\$796,763	\$0	\$0
Subtotal FY 2022-23 - Indirect Cost	Assessment		\$796,763	0.0	\$0	\$796,763	\$0	\$0
Long Bill Group Totals								
	5030	Colorado Lottery Fund	\$120,211,957	102.1	\$0	\$120,211,957	\$0	\$0
Total For: 06. State Lottery Divis	ion, (A) State L	ottery Division,	\$120,211,957	102.1	\$0	\$120,211,957	\$0	\$0
Cabinet Totals								
	1000	General Fund - Unrestricted	\$153,086,527	610.8	\$143,614,471	\$0	\$8,308,872	\$1,163,184
	1310	COVID Heroes Collaboration Fund	\$213,334	0.0	\$0	\$213,334	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$1,024,459	0.0	\$0	\$1,024,459	\$0	\$0
	15Z0	Marijuana Cash Fund	\$17,945,138	163.5	\$0	\$17,945,138	\$0	\$0
	1600	Aviation Fund	\$20,317	0.0	\$0	\$20,317	\$0	\$0
	16V0	Racing Cash Fund	\$1,248,502	7.7	\$0	\$1,248,502	\$0	\$0
	18M0	Tobacco Education Programs Fund	\$350,000	0.0	\$0	\$350,000	\$0	\$0
	1920	Auto Dealers License Fund	\$3,120,604	32.3	\$0	\$3,120,604	\$0	\$0
	20A0	Private Letter Ruling Fund	\$64,373	0.0	\$0	\$64,373	\$0	\$0
	0000	Liquor Enforcement Division & State Licensing	40 504 463	00.0	6 5	00.504.400	Φ0	A A
	2360	Authority	\$6,504,430	66.0	\$0	\$6,504,430	\$0	\$0
	23W0	Commercial Vehicle Enterprise Fund	\$120,524	0.0	\$0	\$120,524	\$0	\$0

24B0	Tobacco Tax Enforcement Cash Fund	\$22,274	0.0	\$0	\$22,274	\$0	\$0
4010	Limited Gaming Fund	\$38,391,158	106.0	\$0	\$38,056,591	\$334,567	\$0
4050	Highway Users Tax Fund	\$2,211,100	28.6	\$0	\$2,211,100	\$0	\$0
4060	AIR Account	\$1,371,293	15.0	\$0	\$1,371,293	\$0	\$0
4300	Tobacco Litigation Settlement Fund	\$59,708	0.0	\$0	\$59,708	\$0	\$0
4350	License Plate Cash Fund	\$7,027,904	0.0	\$0	\$7,027,904	\$0	\$0
4360	Tobacco Tax Cash Fund	\$1,265,742	0.0	\$0	\$1,265,742	\$0	\$0
4370	Licensing Services Cash Fund	\$36,394,323	444.5	\$0	\$36,394,323	\$0	\$0
4380	First Time Drunk Driving Offender Account	\$920,737	6.9	\$0	\$920,737	\$0	\$0
5030	Colorado Lottery Fund	\$120,211,957	102.1	\$0	\$120,211,957	\$0	\$0
8100	Supplemental Purse and Breeders Awards Fund	\$1,400,000	0.0	\$0	\$1,400,000	\$0	\$0
9525	Donate to a Colorado Nonprofit Fund	\$84,238	0.0	\$0	\$84,238	\$0	\$0
DRIV	Colorado DRIVES Fund	\$13,210,470	3.0	\$0	\$13,210,470	\$0	\$0
SBET	Sports Betting Fund	\$2,027,850	1.0	\$0	\$2,027,850	\$0	\$0
TETF	The Electronic Transactions Fund	\$336,198	0.0	\$0	\$336,198	\$0	\$0
VSCF	Various Sources of Cash Clearing Fund	\$39,878,079	74.3	\$0	\$40,137,219	(\$259,140)	\$0
Total FY 2022-23 - Department of Revenue		\$448,511,239	1,661.7	\$143,614,471	\$295,349,285	\$8,384,299	\$1,163,184