

FY 2019-20 Actual Expenditures - Department of Revenue

Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar

01. Executive Director's Office, (A) Administration and Support,

Personal Services	1000	General Fund - Unrestricted	\$12,012,287	132.9	\$6,969,964	\$0	\$5,042,323	\$0
Personal Services	15Z0	Marijuana Cash Fund	\$359,984	0.0	\$0	\$359,984	\$0	\$0
Personal Services	DRIV	Colorado DRIVES Fund	\$0	1.4	\$0	\$0	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$0	2.2	\$0	\$0	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$12,372,271	136.5	\$6,969,964	\$359,984	\$5,042,323	\$0

PERA Direct Distribution	1000	General Fund - Unrestricted	\$853,670	0.0	\$849,711	\$0	\$3,959	\$0
PERA Direct Distribution	15RS	Marijuana Tax Cash Fund	\$33,735	0.0	\$0	\$33,735	\$0	\$0
PERA Direct Distribution	15Z0	Marijuana Cash Fund	\$168,728	0.0	\$0	\$168,728	\$0	\$0
PERA Direct Distribution	16V0	Racing Cash Fund	\$12,077	0.0	\$0	\$12,077	\$0	\$0
PERA Direct Distribution	1920	Auto Dealers License Fund	\$50,661	0.0	\$0	\$50,661	\$0	\$0
PERA Direct Distribution	2360	Liquor Enforcement Division & State Licensing Authority	\$47,800	0.0	\$0	\$47,800	\$0	\$0
PERA Direct Distribution	4010	Limited Gaming Fund	\$141,010	0.0	\$0	\$141,010	\$0	\$0
PERA Direct Distribution	4050	Highway Users Tax Fund	\$46,999	0.0	\$0	\$46,999	\$0	\$0
PERA Direct Distribution	4060	AIR Account	\$22,668	0.0	\$0	\$22,668	\$0	\$0
PERA Direct Distribution	4370	Licensing Services Cash Fund	\$586,116	0.0	\$0	\$586,116	\$0	\$0
PERA Direct Distribution	4380	First Time Drunk Driving Offender Account	\$10,428	0.0	\$0	\$10,428	\$0	\$0
PERA Direct Distribution	5030	Colorado Lottery Fund	\$154,294	0.0	\$0	\$154,294	\$0	\$0
PERA Direct Distribution	DRIV	Colorado DRIVES Fund	\$71,798	0.0	\$0	\$71,798	\$0	\$0
Subtotal FY 2019-20 - PERA Direct Distribution			\$2,199,984	0.0	\$849,711	\$1,346,314	\$3,959	\$0

Workers' Compensation	1000	General Fund - Unrestricted	\$364,681	0.0	\$364,681	\$0	\$0	\$0
Workers' Compensation	15RS	Marijuana Tax Cash Fund	\$14,415	0.0	\$0	\$14,415	\$0	\$0
Workers' Compensation	15Z0	Marijuana Cash Fund	\$72,099	0.0	\$0	\$72,099	\$0	\$0
Workers' Compensation	16V0	Racing Cash Fund	\$5,160	0.0	\$0	\$5,160	\$0	\$0
Workers' Compensation	1920	Auto Dealers License Fund	\$21,648	0.0	\$0	\$21,648	\$0	\$0
Workers' Compensation	2360	Liquor Enforcement Division & State Licensing Authority	\$20,425	0.0	\$0	\$20,425	\$0	\$0
Workers' Compensation	4010	Limited Gaming Fund	\$60,254	0.0	\$0	\$60,254	\$0	\$0
Workers' Compensation	4050	Highway Users Tax Fund	\$20,083	0.0	\$0	\$20,083	\$0	\$0
Workers' Compensation	4060	AIR Account	\$9,686	0.0	\$0	\$9,686	\$0	\$0

Workers' Compensation	4370	Licensing Services Cash Fund	\$250,451	0.0	\$0	\$250,451	\$0	\$0
Workers' Compensation	4380	First Time Drunk Driving Offender Account	\$4,456	0.0	\$0	\$4,456	\$0	\$0
Workers' Compensation	5030	Colorado Lottery Fund	\$65,931	0.0	\$0	\$65,931	\$0	\$0
Workers' Compensation	DRIV	Colorado DRIVES Fund	\$30,681	0.0	\$0	\$30,681	\$0	\$0
Subtotal FY 2019-20 - Workers' Compensation			\$939,970	0.0	\$364,681	\$575,289	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$1,615,577	0.0	\$1,615,577	\$0	\$0	\$0
Operating Expenses	15Z0	Marijuana Cash Fund	\$26,917	0.0	\$0	\$26,917	\$0	\$0
Operating Expenses	16V0	Racing Cash Fund	\$6,825	0.0	\$0	\$6,825	\$0	\$0
Operating Expenses	1920	Auto Dealers License Fund	\$6,266	0.0	\$0	\$6,266	\$0	\$0
Operating Expenses	2360	Liquor Enforcement Division & State Licensing Authority	\$1,317	0.0	\$0	\$1,317	\$0	\$0
Operating Expenses	26B0	Gambling Payment Intercept Fund	\$4,700	0.0	\$0	\$4,700	\$0	\$0
Operating Expenses	4010	Limited Gaming Fund	\$74,088	0.0	\$0	\$74,088	\$0	\$0
Operating Expenses	4050	Highway Users Tax Fund	\$6,716	0.0	\$0	\$6,716	\$0	\$0
Operating Expenses	4060	AIR Account	\$12,169	0.0	\$0	\$12,169	\$0	\$0
Operating Expenses	4370	Licensing Services Cash Fund	\$27,562	0.0	\$0	\$27,562	\$0	\$0
Operating Expenses	4380	First Time Drunk Driving Offender Account	\$25,601	0.0	\$0	\$25,601	\$0	\$0
Operating Expenses	5030	Colorado Lottery Fund	\$104,018	0.0	\$0	\$104,018	\$0	\$0
Operating Expenses	DRIV	Colorado DRIVES Fund	\$1,421	0.0	\$0	\$1,421	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$1,913,177	0.0	\$1,615,577	\$297,600	\$0	\$0
Postage	1000	General Fund - Unrestricted	\$2,469,257	0.0	\$2,469,257	\$0	\$0	\$0
Postage	16V0	Racing Cash Fund	\$172	0.0	\$0	\$172	\$0	\$0
Postage	1920	Auto Dealers License Fund	\$2,093	0.0	\$0	\$2,093	\$0	\$0
Postage	2360	Liquor Enforcement Division & State Licensing Authority	\$758	0.0	\$0	\$758	\$0	\$0
Postage	4050	Highway Users Tax Fund	\$34,081	0.0	\$0	\$34,081	\$0	\$0
Postage	4060	AIR Account	\$679	0.0	\$0	\$679	\$0	\$0
Postage	DRIV	Colorado DRIVES Fund	\$155,681	0.0	\$0	\$155,681	\$0	\$0
Subtotal FY 2019-20 - Postage			\$2,662,721	0.0	\$2,469,257	\$193,464	\$0	\$0
Legal Services	1000	General Fund - Unrestricted	\$3,482,635	0.0	\$3,482,635	\$0	\$0	\$0
Legal Services	15Z0	Marijuana Cash Fund	\$1,365,169	0.0	\$0	\$1,365,169	\$0	\$0
Legal Services	16V0	Racing Cash Fund	\$34,445	0.0	\$0	\$34,445	\$0	\$0
Legal Services	1920	Auto Dealers License Fund	\$243,296	0.0	\$0	\$243,296	\$0	\$0
Legal Services	2360	Liquor Enforcement Division & State Licensing Authority	\$225,419	0.0	\$0	\$225,419	\$0	\$0

Legal Services	4010	Limited Gaming Fund	\$231,742	0.0	\$0	\$231,742	\$0	\$0
Legal Services	4050	Highway Users Tax Fund	\$11,336	0.0	\$0	\$11,336	\$0	\$0
Legal Services	4060	AIR Account	\$14,388	0.0	\$0	\$14,388	\$0	\$0
Legal Services	4370	Licensing Services Cash Fund	\$315,458	0.0	\$0	\$315,458	\$0	\$0
Legal Services	5030	Colorado Lottery Fund	\$99,411	0.0	\$0	\$99,411	\$0	\$0
Legal Services	DRIV	Colorado DRIVES Fund	\$93,307	0.0	\$0	\$93,307	\$0	\$0
Legal Services	SBET	Sports Betting Fund	\$142,388	0.0	\$0	\$142,388	\$0	\$0
Subtotal FY 2019-20 - Legal Services			\$6,258,994	0.0	\$3,482,635	\$2,776,359	\$0	\$0
Administrative Law Judge Services	1920	Auto Dealers License Fund	\$2,099	0.0	\$0	\$2,099	\$0	\$0
Subtotal FY 2019-20 - Administrative Law Judge Services			\$2,099	0.0	\$0	\$2,099	\$0	\$0
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$120,609	0.0	\$120,609	\$0	\$0	\$0
Payment to Risk Management and Property Funds	15RS	Marijuana Tax Cash Fund	\$4,756	0.0	\$0	\$4,756	\$0	\$0
Payment to Risk Management and Property Funds	15Z0	Marijuana Cash Fund	\$25,067	0.0	\$0	\$25,067	\$0	\$0
Payment to Risk Management and Property Funds	16V0	Racing Cash Fund	\$1,641	0.0	\$0	\$1,641	\$0	\$0
Payment to Risk Management and Property Funds	1920	Auto Dealers License Fund	\$6,883	0.0	\$0	\$6,883	\$0	\$0
Payment to Risk Management and Property Funds	2360	Liquor Enforcement Division & State Licensing Authority	\$6,494	0.0	\$0	\$6,494	\$0	\$0
Payment to Risk Management and Property Funds	4010	Limited Gaming Fund	\$19,178	0.0	\$0	\$19,178	\$0	\$0
Payment to Risk Management and Property Funds	4050	Highway Users Tax Fund	\$6,627	0.0	\$0	\$6,627	\$0	\$0
Payment to Risk Management and Property Funds	4060	AIR Account	\$3,196	0.0	\$0	\$3,196	\$0	\$0
Payment to Risk Management and Property Funds	4370	Licensing Services Cash Fund	\$82,646	0.0	\$0	\$82,646	\$0	\$0
Payment to Risk Management and Property Funds	4380	First Time Drunk Driving Offender Account	\$1,470	0.0	\$0	\$1,470	\$0	\$0
Payment to Risk Management and Property Funds	5030	Colorado Lottery Fund	\$21,756	0.0	\$0	\$21,756	\$0	\$0
Payment to Risk Management and Property Funds	DRIV	Colorado DRIVES Fund	\$10,124	0.0	\$0	\$10,124	\$0	\$0
Subtotal FY 2019-20 - Payment to Risk Management and Property Funds			\$310,447	0.0	\$120,609	\$189,838	\$0	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$160,623	0.0	\$160,623	\$0	\$0	\$0
Vehicle Lease Payments	15Z0	Marijuana Cash Fund	\$66,579	0.0	\$0	\$66,579	\$0	\$0

Vehicle Lease Payments	16V0	Racing Cash Fund	\$2,934	0.0	\$0	\$2,934	\$0	\$0
Vehicle Lease Payments	1920	Auto Dealers License Fund	\$14,679	0.0	\$0	\$14,679	\$0	\$0
Vehicle Lease Payments	2360	Liquor Enforcement Division & State Licensing Authority	\$29,077	0.0	\$0	\$29,077	\$0	\$0
Vehicle Lease Payments	4010	Limited Gaming Fund	\$54,424	0.0	\$0	\$54,424	\$0	\$0
Vehicle Lease Payments	4060	AIR Account	\$10,761	0.0	\$0	\$10,761	\$0	\$0
Vehicle Lease Payments	4370	Licensing Services Cash Fund	\$44,747	0.0	\$0	\$44,747	\$0	\$0
Vehicle Lease Payments	5030	Colorado Lottery Fund	\$128,672	0.0	\$0	\$128,672	\$0	\$0
Vehicle Lease Payments	DRIV	Colorado DRIVES Fund	\$17,313	0.0	\$0	\$17,313	\$0	\$0
Subtotal FY 2019-20 - Vehicle Lease Payments			\$529,808	0.0	\$160,623	\$369,185	\$0	\$0
Leased Space	1000	General Fund - Unrestricted	\$825,857	0.0	\$825,857	\$0	\$0	\$0
Leased Space	15Z0	Marijuana Cash Fund	\$656,289	0.0	\$0	\$656,289	\$0	\$0
Leased Space	16V0	Racing Cash Fund	\$81,101	0.0	\$0	\$81,101	\$0	\$0
Leased Space	1920	Auto Dealers License Fund	\$84,879	0.0	\$0	\$84,879	\$0	\$0
Leased Space	2360	Liquor Enforcement Division & State Licensing Authority	\$29,678	0.0	\$0	\$29,678	\$0	\$0
Leased Space	4010	Limited Gaming Fund	\$334,545	0.0	\$0	\$334,545	\$0	\$0
Leased Space	4050	Highway Users Tax Fund	\$32,658	0.0	\$0	\$32,658	\$0	\$0
Leased Space	4370	Licensing Services Cash Fund	\$2,118,301	0.0	\$0	\$2,118,301	\$0	\$0
Leased Space	5030	Colorado Lottery Fund	\$926,943	0.0	\$0	\$926,943	\$0	\$0
Subtotal FY 2019-20 - Leased Space			\$5,090,250	0.0	\$825,857	\$4,264,393	\$0	\$0
Capitol Complex Leased Space	1000	General Fund - Unrestricted	\$1,497,525	0.0	\$1,497,525	\$0	\$0	\$0
Capitol Complex Leased Space	15Z0	Marijuana Cash Fund	\$2,267	0.0	\$0	\$2,267	\$0	\$0
Capitol Complex Leased Space	4050	Highway Users Tax Fund	\$51,053	0.0	\$0	\$51,053	\$0	\$0
Capitol Complex Leased Space	4060	AIR Account	\$29,505	0.0	\$0	\$29,505	\$0	\$0
Capitol Complex Leased Space	4370	Licensing Services Cash Fund	\$314,553	0.0	\$0	\$314,553	\$0	\$0
Capitol Complex Leased Space	4380	First Time Drunk Driving Offender Account	\$14,542	0.0	\$0	\$14,542	\$0	\$0
Capitol Complex Leased Space	5030	Colorado Lottery Fund	\$6,292	0.0	\$0	\$6,292	\$0	\$0
Capitol Complex Leased Space	DRIV	Colorado DRIVES Fund	\$240,552	0.0	\$0	\$240,552	\$0	\$0
Subtotal FY 2019-20 - Capitol Complex Leased Space			\$2,156,289	0.0	\$1,497,525	\$658,764	\$0	\$0
Payments to OIT	1000	General Fund - Unrestricted	\$10,522,374	0.0	\$10,522,374	\$0	\$0	\$0
Payments to OIT	15Z0	Marijuana Cash Fund	\$418,226	0.0	\$0	\$418,226	\$0	\$0
Payments to OIT	16V0	Racing Cash Fund	\$29,899	0.0	\$0	\$29,899	\$0	\$0
Payments to OIT	1920	Auto Dealers License Fund	\$125,421	0.0	\$0	\$125,421	\$0	\$0

Payments to OIT	2360	Liquor Enforcement Division & State Licensing Authority	\$122,968	0.0	\$0	\$122,968	\$0	\$0
Payments to OIT	4010	Limited Gaming Fund	\$388,006	0.0	\$0	\$388,006	\$0	\$0
Payments to OIT	4050	Highway Users Tax Fund	\$5,454	0.0	\$0	\$5,454	\$0	\$0
Payments to OIT	4060	AIR Account	\$58,245	0.0	\$0	\$58,245	\$0	\$0
Payments to OIT	4370	Licensing Services Cash Fund	\$1,533,959	0.0	\$0	\$1,533,959	\$0	\$0
Payments to OIT	4380	First Time Drunk Driving Offender Account	\$26,793	0.0	\$0	\$26,793	\$0	\$0
Payments to OIT	5030	Colorado Lottery Fund	\$1,649,518	0.0	\$0	\$1,649,518	\$0	\$0
Payments to OIT	DRIV	Colorado DRIVES Fund	\$201,073	0.0	\$0	\$201,073	\$0	\$0
Subtotal FY 2019-20 - Payments to OIT			\$15,081,936	0.0	\$10,522,374	\$4,559,562	\$0	\$0
CORE Operations	1000	General Fund - Unrestricted	\$298,793	0.0	\$298,793	\$0	\$0	\$0
CORE Operations	15Z0	Marijuana Cash Fund	\$62,190	0.0	\$0	\$62,190	\$0	\$0
CORE Operations	16V0	Racing Cash Fund	\$4,446	0.0	\$0	\$4,446	\$0	\$0
CORE Operations	1920	Auto Dealers License Fund	\$18,650	0.0	\$0	\$18,650	\$0	\$0
CORE Operations	2360	Liquor Enforcement Division & State Licensing Authority	\$17,597	0.0	\$0	\$17,597	\$0	\$0
CORE Operations	4010	Limited Gaming Fund	\$57,696	0.0	\$0	\$57,696	\$0	\$0
CORE Operations	4050	Highway Users Tax Fund	\$718	0.0	\$0	\$718	\$0	\$0
CORE Operations	4060	AIR Account	\$8,661	0.0	\$0	\$8,661	\$0	\$0
CORE Operations	4370	Licensing Services Cash Fund	\$223,940	0.0	\$0	\$223,940	\$0	\$0
CORE Operations	4380	First Time Drunk Driving Offender Account	\$3,984	0.0	\$0	\$3,984	\$0	\$0
CORE Operations	5030	Colorado Lottery Fund	\$58,952	0.0	\$0	\$58,952	\$0	\$0
CORE Operations	DRIV	Colorado DRIVES Fund	\$27,432	0.0	\$0	\$27,432	\$0	\$0
Subtotal FY 2019-20 - CORE Operations			\$783,059	0.0	\$298,793	\$484,266	\$0	\$0
Utilities	4010	Limited Gaming Fund	\$23,425	0.0	\$0	\$23,425	\$0	\$0
Utilities	4370	Licensing Services Cash Fund	\$45,258	0.0	\$0	\$45,258	\$0	\$0
Subtotal FY 2019-20 - Utilities			\$68,683	0.0	\$0	\$68,683	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$34,223,888	132.9	\$29,177,606	\$0	\$5,046,282	\$0
	15RS	Marijuana Tax Cash Fund	\$52,906	0.0	\$0	\$52,906	\$0	\$0
	15Z0	Marijuana Cash Fund	\$3,223,516	0.0	\$0	\$3,223,516	\$0	\$0
	16V0	Racing Cash Fund	\$178,699	0.0	\$0	\$178,699	\$0	\$0
	1920	Auto Dealers License Fund	\$576,574	0.0	\$0	\$576,574	\$0	\$0
	2360	Liquor Enforcement Division & State Licensing Auth	\$501,533	0.0	\$0	\$501,533	\$0	\$0

	26B0 Gambling Payment Intercept Fund		\$4,700	0.0	\$0	\$4,700	\$0	\$0
	4010 Limited Gaming Fund		\$1,384,368	0.0	\$0	\$1,384,368	\$0	\$0
	4050 Highway Users Tax Fund		\$215,726	0.0	\$0	\$215,726	\$0	\$0
	4060 AIR Account		\$169,957	0.0	\$0	\$169,957	\$0	\$0
	4370 Licensing Services Cash Fund		\$5,542,991	0.0	\$0	\$5,542,991	\$0	\$0
	4380 First Time Drunk Driving Offender Account		\$87,274	0.0	\$0	\$87,274	\$0	\$0
	5030 Colorado Lottery Fund		\$3,215,786	0.0	\$0	\$3,215,786	\$0	\$0
	DRIV Colorado DRIVES Fund		\$849,382	1.4	\$0	\$849,382	\$0	\$0
	SBET Sports Betting Fund		\$142,388	0.0	\$0	\$142,388	\$0	\$0
	VSCF Various Sources of Cash Clearing Fund		\$0	2.2	\$0	\$0	\$0	\$0
Total For:	01. Executive Director's Office, (A) Administration and Support,		\$50,369,688	136.5	\$29,177,606	\$16,145,800	\$5,046,282	\$0

01. Executive Director's Office, (B) Hearing Division,

Personal Services	15Z0	Marijuana Cash Fund	\$139,280	2.4	\$0	\$139,280	\$0	\$0
Personal Services	1920	Auto Dealers License Fund	\$5,461	0.0	\$0	\$5,461	\$0	\$0
Personal Services	4050	Highway Users Tax Fund	\$2,238,168	29.6	\$0	\$2,238,168	\$0	\$0
Personal Services	4380	First Time Drunk Driving Offender Account	\$296,244	0.0	\$0	\$296,244	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$2,679,153	32.0	\$0	\$2,679,153	\$0	\$0

Operating Expenses	15Z0	Marijuana Cash Fund	\$12,722	0.0	\$0	\$12,722	\$0	\$0
Operating Expenses	4050	Highway Users Tax Fund	\$73,025	0.0	\$0	\$73,025	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$85,747	0.0	\$0	\$85,747	\$0	\$0

Indirect Cost Assessment	4050	Highway Users Tax Fund	\$168,054	0.0	\$0	\$168,054	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$168,054	0.0	\$0	\$168,054	\$0	\$0

Long Bill Group Totals

	15Z0	Marijuana Cash Fund	\$152,002	2.4	\$0	\$152,002	\$0	\$0
	1920	Auto Dealers License Fund	\$5,461	0.0	\$0	\$5,461	\$0	\$0
	4050	Highway Users Tax Fund	\$2,479,247	29.6	\$0	\$2,479,247	\$0	\$0
	4380	First Time Drunk Driving Offender Account	\$296,244	0.0	\$0	\$296,244	\$0	\$0
Total For:	01. Executive Director's Office, (B) Hearing Division,		\$2,932,954	32.0	\$0	\$2,932,954	\$0	\$0

02. Information Technology Division, (A) Systems Support,

Personal Services	1000	General Fund - Unrestricted	\$100,000	0.0	\$100,000	\$0	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$100,000	0.0	\$100,000	\$0	\$0	\$0

Operating Expenses	1000	General Fund - Unrestricted	\$1,109,976	0.0	\$1,109,976	\$0	\$0	\$0
Operating Expenses	4010	Limited Gaming Fund	\$53,444	0.0	\$0	\$53,444	\$0	\$0
Operating Expenses	4370	Licensing Services Cash Fund	\$180,100	0.0	\$0	\$180,100	\$0	\$0
Operating Expenses	5030	Colorado Lottery Fund	\$15,336	0.0	\$0	\$15,336	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$1,358,855	0.0	\$1,109,976	\$248,879	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,209,976	0.0	\$1,209,976	\$0	\$0	\$0
	4010	Limited Gaming Fund	\$53,444	0.0	\$0	\$53,444	\$0	\$0
	4370	Licensing Services Cash Fund	\$180,100	0.0	\$0	\$180,100	\$0	\$0
	5030	Colorado Lottery Fund	\$15,336	0.0	\$0	\$15,336	\$0	\$0
Total For: 02. Information Technology Division, (A) Systems Support,			\$1,458,855	0.0	\$1,209,976	\$248,879	\$0	\$0

02. Information Technology Division, (B) DMV IT System (DRIVES) Support,								
Operating Expenses	DRIV	Colorado DRIVES Fund	\$1,836,204	0.0	\$0	\$1,836,204	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$1,836,204	0.0	\$0	\$1,836,204	\$0	\$0
County Office Asset Maintenance	DRIV	Colorado DRIVES Fund	\$520,665	0.0	\$0	\$520,665	\$0	\$0
Subtotal FY 2019-20 - County Office Asset Maintenance			\$520,665	0.0	\$0	\$520,665	\$0	\$0
County Office Improvements	DRIV	Colorado DRIVES Fund	\$4,734	0.0	\$0	\$4,734	\$0	\$0
Subtotal FY 2019-20 - County Office Improvements			\$4,734	0.0	\$0	\$4,734	\$0	\$0

Long Bill Group Totals								
	DRIV	Colorado DRIVES Fund	\$2,361,603	0.0	\$0	\$2,361,603	\$0	\$0
Total For: 02. Information Technology Division, (B) DMV IT System (DRIVES) Support,			\$2,361,603	0.0	\$0	\$2,361,603	\$0	\$0

03. Taxation Business Group, (A) Administration ,								
Personal Services	1000	General Fund - Unrestricted	\$606,717	5.0	\$606,717	\$0	\$0	\$0
Personal Services	15RS	Marijuana Tax Cash Fund	\$22,414	0.0	\$0	\$22,414	\$0	\$0
Personal Services	4050	Highway Users Tax Fund	\$1,476	0.0	\$0	\$1,476	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$630,607	5.0	\$606,717	\$23,890	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$12,543	0.0	\$12,543	\$0	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$12,543	0.0	\$12,543	\$0	\$0	\$0

Tax Administration IT System (GenTax) Support	1000	General Fund - Unrestricted	\$6,139,940	0.0	\$6,017,990	\$121,950	\$0	\$0
Tax Administration IT System (GenTax) Support	SBET	Sports Betting Fund	\$94,556	0.0	\$0	\$94,556	\$0	\$0
Subtotal FY 2019-20 - Tax Administration IT System (GenTax) Support			\$6,234,496	0.0	\$6,017,990	\$216,506	\$0	\$0

Long Bill Group Totals

	1000 General Fund - Unrestricted	\$6,759,200	5.0	\$6,637,250	\$121,950	\$0	\$0
	15RS Marijuana Tax Cash Fund	\$22,414	0.0	\$0	\$22,414	\$0	\$0
	4050 Highway Users Tax Fund	\$1,476	0.0	\$0	\$1,476	\$0	\$0
	SBET Sports Betting Fund	\$94,556	0.0	\$0	\$94,556	\$0	\$0
Total For:	03. Taxation Business Group, (A) Administration ,	\$6,877,646	5.0	\$6,637,250	\$240,396	\$0	\$0

03. Taxation Business Group, (B) Taxation and Compliance Division,

Personal Services	1000	General Fund - Unrestricted	\$20,616,897	235.3	\$20,472,202	\$0	\$144,695	\$0
Personal Services	15RS	Marijuana Tax Cash Fund	\$891,890	0.0	\$0	\$891,890	\$0	\$0
Personal Services	24B0	Tobacco Tax Enforcement Cash Fund	\$1,755	0.0	\$0	\$1,755	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$21,510,542	235.3	\$20,472,202	\$893,645	\$144,695	\$0

Operating Expenses	1000	General Fund - Unrestricted	\$1,049,877	0.0	\$1,049,877	\$0	\$0	\$0
Operating Expenses	15RS	Marijuana Tax Cash Fund	\$13,340	0.0	\$0	\$13,340	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$1,063,217	0.0	\$1,049,877	\$13,340	\$0	\$0

Joint Audit Program	1000	General Fund - Unrestricted	\$131,244	0.0	\$131,244	\$0	\$0	\$0
Subtotal FY 2019-20 - Joint Audit Program			\$131,244	0.0	\$131,244	\$0	\$0	\$0

Mineral Audit Program	1000	General Fund - Unrestricted	\$13,744	10.2	\$0	\$0	\$13,744	\$0
Subtotal FY 2019-20 - Mineral Audit Program			\$13,744	10.2	\$0	\$0	\$13,744	\$0

Long Bill Group Totals

	1000 General Fund - Unrestricted	\$21,811,762	245.5	\$21,653,323	\$0	\$158,439	\$0
	15RS Marijuana Tax Cash Fund	\$905,230	0.0	\$0	\$905,230	\$0	\$0
	24B0 Tobacco Tax Enforcement Cash Fund	\$1,755	0.0	\$0	\$1,755	\$0	\$0
Total For:	03. Taxation Business Group, (B) Taxation and Compliance Division,	\$22,718,747	245.5	\$21,653,323	\$906,985	\$158,439	\$0

03. Taxation Business Group, (C) Taxpayer Service Division,

Personal Services	1000	General Fund - Unrestricted	\$11,695,616	152.3	\$11,648,844	\$46,772	\$0	\$0
Personal Services	15RS	Marijuana Tax Cash Fund	\$154,111	0.0	\$0	\$154,111	\$0	\$0

Personal Services	1600	Aviation Fund	\$21,055	0.0	\$0	\$21,055	\$0	\$0
Personal Services	20A0	Private Letter Ruling Fund	\$8,500	0.0	\$0	\$8,500	\$0	\$0
Personal Services	4300	Tobacco Litigation Settlement Fund	\$63,800	1.0	\$0	\$63,800	\$0	\$0
Personal Services	9525	Donate to a Colorado Nonprofit Fund	\$71,722	1.6	\$0	\$71,722	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$12,014,804	154.9	\$11,648,844	\$365,960	\$0	\$0

Operating Expenses	1000	General Fund - Unrestricted	\$537,735	0.0	\$537,735	\$0	\$0	\$0
Operating Expenses	15RS	Marijuana Tax Cash Fund	\$2,428	0.0	\$0	\$2,428	\$0	\$0
Operating Expenses	4300	Tobacco Litigation Settlement Fund	\$876	0.0	\$0	\$876	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$541,039	0.0	\$537,735	\$3,304	\$0	\$0

Seasonal Tax Processing	1000	General Fund - Unrestricted	\$296,391	0.0	\$296,391	\$0	\$0	\$0
Subtotal FY 2019-20 - Seasonal Tax Processing			\$296,391	0.0	\$296,391	\$0	\$0	\$0

Document Management	1000	General Fund - Unrestricted	\$5,260,588	0.0	\$5,260,588	\$0	\$0	\$0
Subtotal FY 2019-20 - Document Management			\$5,260,588	0.0	\$5,260,588	\$0	\$0	\$0

Fuel Tracking System	4050	Highway Users Tax Fund	\$519,370	1.5	\$0	\$519,370	\$0	\$0
Subtotal FY 2019-20 - Fuel Tracking System			\$519,370	1.5	\$0	\$519,370	\$0	\$0

Indirect Cost Assessment	4050	Highway Users Tax Fund	\$8,674	0.0	\$0	\$8,674	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$8,674	0.0	\$0	\$8,674	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$17,790,330	152.3	\$17,743,558	\$46,772	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$156,539	0.0	\$0	\$156,539	\$0	\$0
	1600	Aviation Fund	\$21,055	0.0	\$0	\$21,055	\$0	\$0
	20A0	Private Letter Ruling Fund	\$8,500	0.0	\$0	\$8,500	\$0	\$0
	4050	Highway Users Tax Fund	\$528,044	1.5	\$0	\$528,044	\$0	\$0
	4300	Tobacco Litigation Settlement Fund	\$64,676	1.0	\$0	\$64,676	\$0	\$0
	9525	Donate to a Colorado Nonprofit Fund	\$71,722	1.6	\$0	\$71,722	\$0	\$0
Total For: 03. Taxation Business Group, (C) Taxpayer Service Division,			\$18,640,866	156.4	\$17,743,558	\$897,308	\$0	\$0

03. Taxation Business Group, (D) Tax Conferee,								
Personal Services	1000	General Fund - Unrestricted	\$1,773,582	13.6	\$1,773,582	\$0	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$1,773,582	13.6	\$1,773,582	\$0	\$0	\$0

Operating Expenses	1000	General Fund - Unrestricted	\$60,905	0.0	\$60,905	\$0	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$60,905	0.0	\$60,905	\$0	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$1,834,487	13.6	\$1,834,487	\$0	\$0	\$0
Total For: 03. Taxation Business Group, (D) Tax Conferee,			\$1,834,487	13.6	\$1,834,487	\$0	\$0	\$0

03. Taxation Business Group, (E) Special Purpose,

Cigarette Tax Rebate	1000	General Fund - Unrestricted	\$8,894,086	0.0	\$8,894,086	\$0	\$0	\$0
Subtotal FY 2019-20 - Cigarette Tax Rebate			\$8,894,086	0.0	\$8,894,086	\$0	\$0	\$0

Amendment 35 Distribution to Local Governments	4360	Tobacco Tax Cash Fund	\$1,184,930	0.0	\$0	\$1,184,930	\$0	\$0
Subtotal FY 2019-20 - Amendment 35 Distribution to Local Governments			\$1,184,930	0.0	\$0	\$1,184,930	\$0	\$0

Old Age Heat and Fuel and Property Tax Assistance Grant	1000	General Fund - Unrestricted	\$5,842,930	0.0	\$5,842,930	\$0	\$0	\$0
Subtotal FY 2019-20 - Old Age Heat and Fuel and Property Tax Assistance Grant			\$5,842,930	0.0	\$5,842,930	\$0	\$0	\$0

Commercial Vehicle Enterprise Sales Tax Refund	23W0	Commercial Vehicle Enterprise Fund	\$86,752	0.0	\$0	\$86,752	\$0	\$0
Subtotal FY 2019-20 - Commercial Vehicle Enterprise Sales Tax Refund			\$86,752	0.0	\$0	\$86,752	\$0	\$0

Retail Marijuana Sales Tax Distribution to Local Governments	1000	General Fund - Unrestricted	\$22,640,527	0.0	\$22,640,527	\$0	\$0	\$0
Subtotal FY 2019-20 - Retail Marijuana Sales Tax Distribution to Local Governments			\$22,640,527	0.0	\$22,640,527	\$0	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$37,377,543	0.0	\$37,377,543	\$0	\$0	\$0
	23W0	Commercial Vehicle Enterprise Fund	\$86,752	0.0	\$0	\$86,752	\$0	\$0
	4360	Tobacco Tax Cash Fund	\$1,184,930	0.0	\$0	\$1,184,930	\$0	\$0
Total For: 03. Taxation Business Group, (E) Special Purpose,			\$38,649,225	0.0	\$37,377,543	\$1,271,682	\$0	\$0

04. Division of Motor Vehicles, (A) Administration , (1) Administration

Personal Services	1000	General Fund - Unrestricted	\$525,073	0.0	\$456,954	\$0	\$68,119	\$0
Personal Services	4060	AIR Account	\$39,573	0.0	\$0	\$39,573	\$0	\$0
Personal Services	4370	Licensing Services Cash Fund	\$1,594,781	18.9	\$0	\$1,594,781	\$0	\$0
Personal Services	4380	First Time Drunk Driving Offender Account	\$18,204	0.0	\$0	\$18,204	\$0	\$0
Personal Services	DRIV	Colorado DRIVES Fund	\$684,470	0.0	\$0	\$684,470	\$0	\$0

Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$0	14.0	\$0	\$0	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$2,862,101	32.9	\$456,954	\$2,337,028	\$68,119	\$0

Operating Expenses	1000	General Fund - Unrestricted	\$68,707	0.0	\$65,317	\$0	\$3,390	\$0
Operating Expenses	4060	AIR Account	\$2,175	0.0	\$0	\$2,175	\$0	\$0
Operating Expenses	4370	Licensing Services Cash Fund	\$84,463	0.0	\$0	\$84,463	\$0	\$0
Operating Expenses	4380	First Time Drunk Driving Offender Account	\$1,000	0.0	\$0	\$1,000	\$0	\$0
Operating Expenses	DRIV	Colorado DRIVES Fund	\$130,165	0.0	\$0	\$130,165	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$286,511	0.0	\$65,317	\$217,804	\$3,390	\$0

DRIVES Maintenance and Support	1000	General Fund - Unrestricted	\$18,000	0.0	\$18,000	\$0	\$0	\$0
DRIVES Maintenance and Support	4370	Licensing Services Cash Fund	\$1,532,640	0.0	\$0	\$1,532,640	\$0	\$0
DRIVES Maintenance and Support	DRIV	Colorado DRIVES Fund	\$4,746,791	0.0	\$0	\$4,746,791	\$0	\$0
Subtotal FY 2019-20 - DRIVES Maintenance and Support			\$6,297,431	0.0	\$18,000	\$6,279,431	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$611,780	0.0	\$540,271	\$0	\$71,509	\$0
	4060	AIR Account	\$41,748	0.0	\$0	\$41,748	\$0	\$0
	4370	Licensing Services Cash Fund	\$3,211,884	18.9	\$0	\$3,211,884	\$0	\$0
	4380	First Time Drunk Driving Offender Account	\$19,204	0.0	\$0	\$19,204	\$0	\$0
	DRIV	Colorado DRIVES Fund	\$5,561,427	0.0	\$0	\$5,561,427	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$0	14.0	\$0	\$0	\$0	\$0
Total For: 04. Division of Motor Vehicles, (A) Administration , (1) Administration			\$9,446,043	32.9	\$540,271	\$8,834,263	\$71,509	\$0

04. Division of Motor Vehicles, (B) Driver Services,

Personal Services	1000	General Fund - Unrestricted	\$4,405,878	0.0	\$4,255,536	\$0	\$150,342	\$0
Personal Services	1920	Auto Dealers License Fund	\$3,541	0.0	\$0	\$3,541	\$0	\$0
Personal Services	4050	Highway Users Tax Fund	\$2,050,065	0.0	\$0	\$2,050,065	\$0	\$0
Personal Services	4370	Licensing Services Cash Fund	\$23,585,458	434.7	\$0	\$23,585,458	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$0	10.0	\$0	\$0	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$30,044,942	444.7	\$4,255,536	\$25,639,064	\$150,342	\$0

Operating Expense	1000	General Fund - Unrestricted	\$421,325	0.0	\$411,155	\$0	\$10,170	\$0
Operating Expense	1920	Auto Dealers License Fund	\$415	0.0	\$0	\$415	\$0	\$0
Operating Expense	4050	Highway Users Tax Fund	\$274,144	0.0	\$0	\$274,144	\$0	\$0
Operating Expense	4370	Licensing Services Cash Fund	\$1,614,932	0.0	\$0	\$1,614,932	\$0	\$0
Subtotal FY 2019-20 - Operating Expense			\$2,310,816	0.0	\$411,155	\$1,889,491	\$10,170	\$0

Drivers License Documents	4370	Licensing Services Cash Fund	\$5,656,874	0.0	\$0	\$5,656,874	\$0	\$0
Subtotal FY 2019-20 - Drivers License Documents			\$5,656,874	0.0	\$0	\$5,656,874	\$0	\$0

Ignition Interlock Program	4380	First Time Drunk Driving Offender Account	\$714,438	6.9	\$0	\$714,438	\$0	\$0
Subtotal FY 2019-20 - Ignition Interlock Program			\$714,438	6.9	\$0	\$714,438	\$0	\$0

Indirect Cost Assessment	4370	Licensing Services Cash Fund	\$2,104,471	0.0	\$0	\$2,104,471	\$0	\$0
Indirect Cost Assessment	4380	First Time Drunk Driving Offender Account	\$41,200	0.0	\$0	\$41,200	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$2,145,671	0.0	\$0	\$2,145,671	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$4,827,203	0.0	\$4,666,691	\$0	\$160,512	\$0
	1920	Auto Dealers License Fund	\$3,956	0.0	\$0	\$3,956	\$0	\$0
	4050	Highway Users Tax Fund	\$2,324,209	0.0	\$0	\$2,324,209	\$0	\$0
	4370	Licensing Services Cash Fund	\$32,961,735	434.7	\$0	\$32,961,735	\$0	\$0
	4380	First Time Drunk Driving Offender Account	\$755,638	6.9	\$0	\$755,638	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$0	10.0	\$0	\$0	\$0	\$0
Total For: 04. Division of Motor Vehicles, (B) Driver Services,			\$40,872,741	451.6	\$4,666,691	\$36,045,538	\$160,512	\$0

04. Division of Motor Vehicles, (C) Vehicle Services,								
Personal Services	1000	General Fund - Unrestricted	\$625,059	0.0	\$625,059	\$0	\$0	\$0
Personal Services	DRIV	Colorado DRIVES Fund	\$3,022,901	1.7	\$0	\$3,022,901	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$0	55.0	\$0	\$0	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$3,647,960	56.7	\$625,059	\$3,022,901	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$26,157	0.0	\$26,157	\$0	\$0	\$0
Operating Expenses	4040	Colorado Title and Registration Fund (Costars)	\$18,185,984	0.0	\$0	\$18,185,984	\$0	\$0
Operating Expenses	DRIV	Colorado DRIVES Fund	\$384,921	0.0	\$0	\$384,921	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$18,597,062	0.0	\$26,157	\$18,570,905	\$0	\$0
License Plate Ordering	1000	General Fund - Unrestricted	\$216,315	0.0	\$216,315	\$0	\$0	\$0
License Plate Ordering	4350	License Plate Cash Fund	\$5,851,493	0.0	\$0	\$5,851,493	\$0	\$0
License Plate Ordering	4370	Licensing Services Cash Fund	(\$0)	0.0	\$0	(\$0)	\$0	\$0
Subtotal FY 2019-20 - License Plate Ordering			\$6,067,808	0.0	\$216,315	\$5,851,493	\$0	\$0

Motorist Insurance Identification Database Program	DRIV	Colorado DRIVES Fund	\$330,466	0.0	\$0	\$330,466	\$0	\$0
Motorist Insurance Identification Database Program	VSCF	Various Sources of Cash Clearing Fund	\$0	1.0	\$0	\$0	\$0	\$0
Subtotal FY 2019-20 - Motorist Insurance Identification Database Program			\$330,466	1.0	\$0	\$330,466	\$0	\$0
Emissions Program	4060	AIR Account	\$1,536,462	15.0	\$0	\$1,536,462	\$0	\$0
Subtotal FY 2019-20 - Emissions Program			\$1,536,462	15.0	\$0	\$1,536,462	\$0	\$0
Indirect Cost Assessment	4060	AIR Account	\$88,906	0.0	\$0	\$88,906	\$0	\$0
Indirect Cost Assessment	DRIV	Colorado DRIVES Fund	\$291,655	0.0	\$0	\$291,655	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$380,561	0.0	\$0	\$380,561	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$867,531	0.0	\$867,531	\$0	\$0	\$0
	4040	Colorado Title and Registration Fund (Costars)	\$18,185,984	0.0	\$0	\$18,185,984	\$0	\$0
	4060	AIR Account	\$1,625,368	15.0	\$0	\$1,625,368	\$0	\$0
	4350	License Plate Cash Fund	\$5,851,493	0.0	\$0	\$5,851,493	\$0	\$0
	4370	Licensing Services Cash Fund	(\$0)	0.0	\$0	(\$0)	\$0	\$0
	DRIV	Colorado DRIVES Fund	\$4,029,943	1.7	\$0	\$4,029,943	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$0	56.0	\$0	\$0	\$0	\$0
Total For: 04. Division of Motor Vehicles, (C) Vehicle Services,			\$30,560,319	72.7	\$867,531	\$29,692,788	\$0	\$0

05. Specialized Business Group, (A) Administration ,								
Personal Services	1000	General Fund - Unrestricted	\$48,499	0.5	\$48,499	\$0	\$0	\$0
Personal Services	15Z0	Marijuana Cash Fund	\$410,884	8.0	\$0	\$410,884	\$0	\$0
Personal Services	16V0	Racing Cash Fund	\$29,909	0.0	\$0	\$29,909	\$0	\$0
Personal Services	1920	Auto Dealers License Fund	\$125,377	0.0	\$0	\$125,377	\$0	\$0
Personal Services	2360	Liquor Enforcement Division & State Licensing Authority	\$115,182	0.0	\$0	\$115,182	\$0	\$0
Personal Services	4010	Limited Gaming Fund	\$327,135	0.0	\$0	\$50,903	\$276,232	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$0	2.0	\$0	\$0	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$1,056,986	10.5	\$48,499	\$732,255	\$276,232	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$5,289	0.0	\$5,289	\$0	\$0	\$0
Operating Expenses	15Z0	Marijuana Cash Fund	\$4,353	0.0	\$0	\$4,353	\$0	\$0
Operating Expenses	16V0	Racing Cash Fund	\$271	0.0	\$0	\$271	\$0	\$0
Operating Expenses	1920	Auto Dealers License Fund	\$1,139	0.0	\$0	\$1,139	\$0	\$0

Operating Expenses	2360	Liquor Enforcement Division & State Licensing Authority	\$1,040	0.0	\$0	\$1,040	\$0	\$0
Operating Expenses	4010	Limited Gaming Fund	\$2,500	0.0	\$0	\$0	\$2,500	\$0
Subtotal FY 2019-20 - Operating Expenses			\$14,592	0.0	\$5,289	\$6,803	\$2,500	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$53,788	0.5	\$53,788	\$0	\$0	\$0
	15Z0	Marijuana Cash Fund	\$415,237	8.0	\$0	\$415,237	\$0	\$0
	16V0	Racing Cash Fund	\$30,180	0.0	\$0	\$30,180	\$0	\$0
	1920	Auto Dealers License Fund	\$126,516	0.0	\$0	\$126,516	\$0	\$0
	2360	Liquor Enforcement Division & State Licensing Aut	\$116,222	0.0	\$0	\$116,222	\$0	\$0
	4010	Limited Gaming Fund	\$329,635	0.0	\$0	\$50,903	\$278,732	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$0	2.0	\$0	\$0	\$0	\$0
Total For: 05. Specialized Business Group, (A) Administration ,			\$1,071,578	10.5	\$53,788	\$739,058	\$278,732	\$0

05. Specialized Business Group, (B) Limited Gaming Division,								
Personal Services	1000	General Fund - Unrestricted	\$712,021	9.3	\$712,021	\$0	\$0	\$0
Personal Services	4010	Limited Gaming Fund	\$8,332,913	90.0	\$0	\$8,332,913	\$0	\$0
Personal Services	SBET	Sports Betting Fund	\$796,628	0.0	\$0	\$796,628	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$9,841,561	99.3	\$712,021	\$9,129,540	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$219,838	0.0	\$219,838	\$0	\$0	\$0
Operating Expenses	4010	Limited Gaming Fund	\$648,111	0.0	\$0	\$648,111	\$0	\$0
Operating Expenses	SBET	Sports Betting Fund	\$56,517	0.0	\$0	\$56,517	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$924,467	0.0	\$219,838	\$704,629	\$0	\$0
Payments To Other State Agencies	4010	Limited Gaming Fund	\$4,663,576	0.0	\$0	\$4,663,576	\$0	\$0
Subtotal FY 2019-20 - Payments To Other State Agencies			\$4,663,576	0.0	\$0	\$4,663,576	\$0	\$0
Distribution To Gaming Cities And Counties	4010	Limited Gaming Fund	\$66,187,496	0.0	\$0	\$66,187,496	\$0	\$0
Subtotal FY 2019-20 - Distribution To Gaming Cities And Counties			\$66,187,496	0.0	\$0	\$66,187,496	\$0	\$0
Indirect Cost Assessment	4010	Limited Gaming Fund	\$847,563	0.0	\$0	\$847,563	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$847,563	0.0	\$0	\$847,563	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$931,859	9.3	\$931,859	\$0	\$0	\$0

		4010 Limited Gaming Fund	\$80,679,659	90.0	\$0	\$80,679,659	\$0	\$0
		SBET Sports Betting Fund	\$853,145	0.0	\$0	\$853,145	\$0	\$0
Total For:	05. Specialized Business Group, (B) Limited Gaming Division,		\$82,464,663	99.3	\$931,859	\$81,532,804	\$0	\$0

05. Specialized Business Group, (C) Liquor and Tobacco Enforcement Division,

Personal Services	1000	General Fund - Unrestricted	\$209,525	0.0	\$209,525	\$0	\$0	\$0
Personal Services	18M0	Tobacco Education Programs Fund	\$327,651	0.0	\$0	\$327,651	\$0	\$0
Personal Services	2360	Liquor Enforcement Division & State Licensing Authority	\$2,257,722	33.0	\$0	\$2,257,722	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$2,794,898	33.0	\$209,525	\$2,585,373	\$0	\$0

Operating Expenses	1000	General Fund - Unrestricted	\$6,964	0.0	\$6,964	\$0	\$0	\$0
Operating Expenses	18M0	Tobacco Education Programs Fund	\$22,349	0.0	\$0	\$22,349	\$0	\$0
Operating Expenses	2360	Liquor Enforcement Division & State Licensing Authority	\$83,999	0.0	\$0	\$83,999	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$113,312	0.0	\$6,964	\$106,348	\$0	\$0

Indirect Cost Assessment	2360	Liquor Enforcement Division & State Licensing Authority	\$176,728	0.0	\$0	\$176,728	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$176,728	0.0	\$0	\$176,728	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$216,489	0.0	\$216,489	\$0	\$0	\$0
	18M0	Tobacco Education Programs Fund	\$350,000	0.0	\$0	\$350,000	\$0	\$0
	2360	Liquor Enforcement Division & State Licensing Autf	\$2,518,449	33.0	\$0	\$2,518,449	\$0	\$0
Total For:	05. Specialized Business Group, (C) Liquor and Tobacco Enforcement Division,		\$3,084,938	33.0	\$216,489	\$2,868,450	\$0	\$0

05. Specialized Business Group, (D) Division of Racing Events,

Personal Services	16V0	Racing Cash Fund	\$946,946	7.7	\$0	\$946,946	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$946,946	7.7	\$0	\$946,946	\$0	\$0

Operating Expenses	16V0	Racing Cash Fund	\$140,207	0.0	\$0	\$140,207	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$140,207	0.0	\$0	\$140,207	\$0	\$0

Purses and Breeders Awards	8100	Supplemental Purse and Breeders Awards Fund	\$1,104,386	0.0	\$0	\$1,104,386	\$0	\$0
Subtotal FY 2019-20 - Purses and Breeders Awards			\$1,104,386	0.0	\$0	\$1,104,386	\$0	\$0

Indirect Cost Assessment	16V0	Racing Cash Fund	\$44,453	0.0	\$0	\$44,453	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$44,453	0.0	\$0	\$44,453	\$0	\$0

Long Bill Group Totals

	16V0	Racing Cash Fund	\$1,131,606	7.7	\$0	\$1,131,606	\$0	\$0
	8100	Supplemental Purse and Breeders Awards Fund	\$1,104,386	0.0	\$0	\$1,104,386	\$0	\$0
Total For: 05. Specialized Business Group, (D) Division of Racing Events,			\$2,235,992	7.7	\$0	\$2,235,992	\$0	\$0

05. Specialized Business Group, (E) Auto Industry Division,

Personal Services	1920	Auto Dealers License Fund	\$2,783,994	32.3	\$0	\$2,783,994	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$2,783,994	32.3	\$0	\$2,783,994	\$0	\$0

Operating Expenses	1920	Auto Dealers License Fund	\$116,351	0.0	\$0	\$116,351	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$116,351	0.0	\$0	\$116,351	\$0	\$0

Indirect Cost Assessment	1920	Auto Dealers License Fund	\$186,486	0.0	\$0	\$186,486	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$186,486	0.0	\$0	\$186,486	\$0	\$0

Long Bill Group Totals

	1920	Auto Dealers License Fund	\$3,086,831	32.3	\$0	\$3,086,831	\$0	\$0
Total For: 05. Specialized Business Group, (E) Auto Industry Division,			\$3,086,831	32.3	\$0	\$3,086,831	\$0	\$0

05. Specialized Business Group, (F) Marijuana Enforcement,

Marijuana Enforcement	15Z0	Marijuana Cash Fund	\$14,399,585	133.8	\$0	\$14,399,585	\$0	\$0
Subtotal FY 2019-20 - Marijuana Enforcement			\$14,399,585	133.8	\$0	\$14,399,585	\$0	\$0

Indirect Cost Assessment	15Z0	Marijuana Cash Fund	\$706,911	0.0	\$0	\$706,911	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$706,911	0.0	\$0	\$706,911	\$0	\$0

Long Bill Group Totals

	15Z0	Marijuana Cash Fund	\$15,106,496	133.8	\$0	\$15,106,496	\$0	\$0
Total For: 05. Specialized Business Group, (F) Marijuana Enforcement,			\$15,106,496	133.8	\$0	\$15,106,496	\$0	\$0

06. State Lottery Division, (A) State Lottery Division,

Personal Services	5030	Colorado Lottery Fund	\$9,735,670	102.1	\$0	\$9,735,670	\$0	\$0
Subtotal FY 2019-20 - Personal Services			\$9,735,670	102.1	\$0	\$9,735,670	\$0	\$0

Operating Expenses	5030	Colorado Lottery Fund	\$975,534	0.0	\$0	\$975,534	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$975,534	0.0	\$0	\$975,534	\$0	\$0
Payments to Other State Agencies	5030	Colorado Lottery Fund	\$157,006	0.0	\$0	\$157,006	\$0	\$0
Subtotal FY 2019-20 - Payments to Other State Agencies			\$157,006	0.0	\$0	\$157,006	\$0	\$0
Travel	5030	Colorado Lottery Fund	\$65,206	0.0	\$0	\$65,206	\$0	\$0
Subtotal FY 2019-20 - Travel			\$65,206	0.0	\$0	\$65,206	\$0	\$0
Marketing and Communications	5030	Colorado Lottery Fund	\$12,699,201	0.0	\$0	\$12,699,201	\$0	\$0
Subtotal FY 2019-20 - Marketing and Communications			\$12,699,201	0.0	\$0	\$12,699,201	\$0	\$0
Multi-State Lottery Fees	5030	Colorado Lottery Fund	\$157,515	0.0	\$0	\$157,515	\$0	\$0
Subtotal FY 2019-20 - Multi-State Lottery Fees			\$157,515	0.0	\$0	\$157,515	\$0	\$0
Vendor Fees	5030	Colorado Lottery Fund	\$12,650,591	0.0	\$0	\$12,650,591	\$0	\$0
Subtotal FY 2019-20 - Vendor Fees			\$12,650,591	0.0	\$0	\$12,650,591	\$0	\$0
Retailer Compensation	5030	Colorado Lottery Fund	\$49,968,975	0.0	\$0	\$49,968,975	\$0	\$0
Subtotal FY 2019-20 - Retailer Compensation			\$49,968,975	0.0	\$0	\$49,968,975	\$0	\$0
Ticket Costs	5030	Colorado Lottery Fund	\$3,808,624	0.0	\$0	\$3,808,624	\$0	\$0
Subtotal FY 2019-20 - Ticket Costs			\$3,808,624	0.0	\$0	\$3,808,624	\$0	\$0
Research	5030	Colorado Lottery Fund	\$10,150	0.0	\$0	\$10,150	\$0	\$0
Subtotal FY 2019-20 - Research			\$10,150	0.0	\$0	\$10,150	\$0	\$0
Indirect Cost Assessment	5030	Colorado Lottery Fund	\$655,953	0.0	\$0	\$655,953	\$0	\$0
Subtotal FY 2019-20 - Indirect Cost Assessment			\$655,953	0.0	\$0	\$655,953	\$0	\$0
Long Bill Group Totals								
	5030	Colorado Lottery Fund	\$90,884,425	102.1	\$0	\$90,884,425	\$0	\$0
Total For: 06. State Lottery Division, (A) State Lottery Division,			\$90,884,425	102.1	\$0	\$90,884,425	\$0	\$0

Cabinet Totals								
	1000	General Fund - Unrestricted	\$128,515,836	559.1	\$122,910,372	\$168,722	\$5,436,742	\$0
	15RS	Marijuana Tax Cash Fund	\$1,137,089	0.0	\$0	\$1,137,089	\$0	\$0
	15Z0	Marijuana Cash Fund	\$18,897,250	144.2	\$0	\$18,897,250	\$0	\$0

1600	Aviation Fund	\$21,055	0.0	\$0	\$21,055	\$0	\$0
16V0	Racing Cash Fund	\$1,340,486	7.7	\$0	\$1,340,486	\$0	\$0
18M0	Tobacco Education Programs Fund	\$350,000	0.0	\$0	\$350,000	\$0	\$0
1920	Auto Dealers License Fund	\$3,799,338	32.3	\$0	\$3,799,338	\$0	\$0
20A0	Private Letter Ruling Fund	\$8,500	0.0	\$0	\$8,500	\$0	\$0
2360	Liquor Enforcement Division & State Licensing Authority	\$3,136,204	33.0	\$0	\$3,136,204	\$0	\$0
23W0	Commercial Vehicle Enterprise Fund	\$86,752	0.0	\$0	\$86,752	\$0	\$0
24B0	Tobacco Tax Enforcement Cash Fund	\$1,755	0.0	\$0	\$1,755	\$0	\$0
26B0	Gambling Payment Intercept Fund	\$4,700	0.0	\$0	\$4,700	\$0	\$0
4010	Limited Gaming Fund	\$82,447,106	90.0	\$0	\$82,168,374	\$278,732	\$0
4040	Colorado Title and Registration Fund (Costars)	\$18,185,984	0.0	\$0	\$18,185,984	\$0	\$0
4050	Highway Users Tax Fund	\$5,548,701	31.1	\$0	\$5,548,701	\$0	\$0
4060	AIR Account	\$1,837,073	15.0	\$0	\$1,837,073	\$0	\$0
4300	Tobacco Litigation Settlement Fund	\$64,676	1.0	\$0	\$64,676	\$0	\$0
4350	License Plate Cash Fund	\$5,851,493	0.0	\$0	\$5,851,493	\$0	\$0
4360	Tobacco Tax Cash Fund	\$1,184,930	0.0	\$0	\$1,184,930	\$0	\$0
4370	Licensing Services Cash Fund	\$41,896,710	453.6	\$0	\$41,896,710	\$0	\$0
4380	First Time Drunk Driving Offender Account	\$1,158,360	6.9	\$0	\$1,158,360	\$0	\$0
5030	Colorado Lottery Fund	\$94,115,547	102.1	\$0	\$94,115,547	\$0	\$0
8100	Supplemental Purse and Breeders Awards Fund	\$1,104,386	0.0	\$0	\$1,104,386	\$0	\$0
9525	Donate to a Colorado Nonprofit Fund	\$71,722	1.6	\$0	\$71,722	\$0	\$0
DRIV	Colorado DRIVES Fund	\$12,802,355	3.1	\$0	\$12,802,355	\$0	\$0
SBET	Sports Betting Fund	\$1,090,090	0.0	\$0	\$1,090,090	\$0	\$0
VSCF	Various Sources of Cash Clearing Fund	\$0	84.2	\$0	\$0	\$0	\$0
Total FY 2019-20 - Department of Revenue		\$424,658,097	1564.9	\$122,910,372	\$296,032,251	\$5,715,474	\$0

FY 2020-21 Actual Expenditures - Department of Revenue

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar

01. Executive Director's Office, (A) Administration and Support,

Personal Services	1000	General Fund - Unrestricted	\$13,368,164	140.6	\$7,723,683	\$0	\$5,644,481	\$0
Personal Services	15Z0	Marijuana Cash Fund	\$272,479	0.0	\$0	\$272,479	\$0	\$0
Personal Services	DRIV	Colorado DRIVES Fund	\$0	1.0	\$0	\$0	\$0	\$0
Personal Services	VSCF		\$0	3.4	\$0	\$0	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$13,640,643	145.0	\$7,723,683	\$272,479	\$5,644,481	\$0

Workers' Compensation	1000	General Fund - Unrestricted	\$264,266	0.0	\$264,266	\$0	\$0	\$0
Workers' Compensation	15RS	Marijuana Tax Cash Fund	\$7,966	0.0	\$0	\$7,966	\$0	\$0
Workers' Compensation	15Z0	Marijuana Cash Fund	\$63,372	0.0	\$0	\$63,372	\$0	\$0
Workers' Compensation	16V0	Racing Cash Fund	\$3,332	0.0	\$0	\$3,332	\$0	\$0
Workers' Compensation	1920	Auto Dealers License Fund	\$13,978	0.0	\$0	\$13,978	\$0	\$0
Workers' Compensation	2360	Liquor Enforcement Division & State Licensing Authority	\$13,180	0.0	\$0	\$13,180	\$0	\$0
Workers' Compensation	4010	Limited Gaming Fund	\$42,373	0.0	\$0	\$42,373	\$0	\$0
Workers' Compensation	4050	Highway Users Tax Fund	\$14,497	0.0	\$0	\$14,497	\$0	\$0
Workers' Compensation	4060	AIR Account	\$6,491	0.0	\$0	\$6,491	\$0	\$0
Workers' Compensation	4370	Licensing Services Cash Fund	\$190,870	0.0	\$0	\$190,870	\$0	\$0
Workers' Compensation	4380	First Time Drunk Driving Offender Account	\$2,986	0.0	\$0	\$2,986	\$0	\$0
Workers' Compensation	5030	Colorado Lottery Fund	\$44,183	0.0	\$0	\$44,183	\$0	\$0
Workers' Compensation	DRIV	Colorado DRIVES Fund	\$17,197	0.0	\$0	\$17,197	\$0	\$0
Workers' Compensation	SBET	Sports Betting Fund	\$8,222	0.0	\$0	\$8,222	\$0	\$0
Subtotal FY 2020-21 - Workers' Compensation			\$692,913	0.0	\$264,266	\$428,647	\$0	\$0

Operating Expenses	1000	General Fund - Unrestricted	\$1,608,261	0.0	\$1,608,261	\$0	\$0	\$0
Operating Expenses	15Z0	Marijuana Cash Fund	\$23,592	0.0	\$0	\$23,592	\$0	\$0
Operating Expenses	16V0	Racing Cash Fund	\$3,335	0.0	\$0	\$3,335	\$0	\$0
Operating Expenses	1920	Auto Dealers License Fund	\$5,442	0.0	\$0	\$5,442	\$0	\$0
Operating Expenses	2360	Liquor Enforcement Division & State Licensing Authority	\$20,151	0.0	\$0	\$20,151	\$0	\$0
Operating Expenses	26B0	Gambling Payment Intercept Fund	\$8,550	0.0	\$0	\$8,550	\$0	\$0
Operating Expenses	4010	Limited Gaming Fund	\$61,806	0.0	\$0	\$61,806	\$0	\$0
Operating Expenses	4060	AIR Account	\$17,738	0.0	\$0	\$17,738	\$0	\$0

Operating Expenses	4370	Licensing Services Cash Fund	\$17,264	0.0	\$0	\$17,264	\$0	\$0
Operating Expenses	5030	Colorado Lottery Fund	\$68,586	0.0	\$0	\$68,586	\$0	\$0
Operating Expenses	DRIV	Colorado DRIVES Fund	\$1,027	0.0	\$0	\$1,027	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$1,835,751	0.0	\$1,608,261	\$227,490	\$0	\$0
Postage	1000	General Fund - Unrestricted	\$2,049,195	0.0	\$2,049,195	\$0	\$0	\$0
Postage	1920	Auto Dealers License Fund	\$19,852	0.0	\$0	\$19,852	\$0	\$0
Postage	2360	Liquor Enforcement Division & State Licensing Authority	\$9,999	0.0	\$0	\$9,999	\$0	\$0
Postage	4050	Highway Users Tax Fund	\$24,595	0.0	\$0	\$24,595	\$0	\$0
Postage	4060	AIR Account	\$2	0.0	\$0	\$2	\$0	\$0
Postage	DRIV	Colorado DRIVES Fund	\$299,463	0.0	\$0	\$299,463	\$0	\$0
Subtotal FY 2020-21 - Postage			\$2,403,106	0.0	\$2,049,195	\$353,911	\$0	\$0
Legal Services	1000	General Fund - Unrestricted	\$3,145,162	0.0	\$3,145,162	\$0	\$0	\$0
Legal Services	1310	COVID Heroes Collaboration Fund	\$26,479	0.0	\$0	\$26,479	\$0	\$0
Legal Services	15Z0	Marijuana Cash Fund	\$1,025,270	0.0	\$0	\$1,025,270	\$0	\$0
Legal Services	16V0	Racing Cash Fund	\$49,140	0.0	\$0	\$49,140	\$0	\$0
Legal Services	1920	Auto Dealers License Fund	\$274,590	0.0	\$0	\$274,590	\$0	\$0
Legal Services	2360	Liquor Enforcement Division & State Licensing Authority	\$370,232	0.0	\$0	\$370,232	\$0	\$0
Legal Services	4010	Limited Gaming Fund	\$246,440	0.0	\$0	\$246,440	\$0	\$0
Legal Services	4050	Highway Users Tax Fund	\$15,969	0.0	\$0	\$15,969	\$0	\$0
Legal Services	4060	AIR Account	\$21,155	0.0	\$0	\$21,155	\$0	\$0
Legal Services	4370	Licensing Services Cash Fund	\$334,514	0.0	\$0	\$334,514	\$0	\$0
Legal Services	5030	Colorado Lottery Fund	\$114,577	0.0	\$0	\$114,577	\$0	\$0
Legal Services	DRIV	Colorado DRIVES Fund	\$105,853	0.0	\$0	\$105,853	\$0	\$0
Legal Services	SBET	Sports Betting Fund	\$142,388	0.0	\$0	\$142,388	\$0	\$0
Subtotal FY 2020-21 - Legal Services			\$5,871,769	0.0	\$3,145,162	\$2,726,607	\$0	\$0
Administrative Law Judge Services	1920	Auto Dealers License Fund	\$1,405	0.0	\$0	\$1,405	\$0	\$0
Subtotal FY 2020-21 - Administrative Law Judge Services			\$1,405	0.0	\$0	\$1,405	\$0	\$0
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$104,158	0.0	\$104,158	\$0	\$0	\$0
Payment to Risk Management and Property Funds	15RS	Marijuana Tax Cash Fund	\$3,139	0.0	\$0	\$3,139	\$0	\$0
Payment to Risk Management and Property Funds	15Z0	Marijuana Cash Fund	\$26,841	0.0	\$0	\$26,841	\$0	\$0

Payment to Risk Management and Property Funds	16V0	Racing Cash Fund	\$1,313	0.0	\$0	\$1,313	\$0	\$0
Payment to Risk Management and Property Funds	1920	Auto Dealers License Fund	\$5,509	0.0	\$0	\$5,509	\$0	\$0
Payment to Risk Management and Property Funds	2360	Liquor Enforcement Division & State Licensing Authority	\$5,195	0.0	\$0	\$5,195	\$0	\$0
Payment to Risk Management and Property Funds	4010	Limited Gaming Fund	\$14,839	0.0	\$0	\$14,839	\$0	\$0
Payment to Risk Management and Property Funds	4050	Highway Users Tax Fund	\$5,714	0.0	\$0	\$5,714	\$0	\$0
Payment to Risk Management and Property Funds	4060	AIR Account	\$2,558	0.0	\$0	\$2,558	\$0	\$0
Payment to Risk Management and Property Funds	4370	Licensing Services Cash Fund	\$75,230	0.0	\$0	\$75,230	\$0	\$0
Payment to Risk Management and Property Funds	4380	First Time Drunk Driving Offender Account	\$1,177	0.0	\$0	\$1,177	\$0	\$0
Payment to Risk Management and Property Funds	5030	Colorado Lottery Fund	\$17,414	0.0	\$0	\$17,414	\$0	\$0
Payment to Risk Management and Property Funds	DRIV	Colorado DRIVES Fund	\$6,778	0.0	\$0	\$6,778	\$0	\$0
Payment to Risk Management and Property Funds	SBET	Sports Betting Fund	\$3,241	0.0	\$0	\$3,241	\$0	\$0
Subtotal FY 2020-21 - Payment to Risk Management and Property Funds			\$273,106	0.0	\$104,158	\$168,948	\$0	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$153,683	0.0	\$153,683	\$0	\$0	\$0
Vehicle Lease Payments	15Z0	Marijuana Cash Fund	\$73,372	0.0	\$0	\$73,372	\$0	\$0
Vehicle Lease Payments	16V0	Racing Cash Fund	\$763	0.0	\$0	\$763	\$0	\$0
Vehicle Lease Payments	1920	Auto Dealers License Fund	\$13,370	0.0	\$0	\$13,370	\$0	\$0
Vehicle Lease Payments	2360	Liquor Enforcement Division & State Licensing Authority	\$35,412	0.0	\$0	\$35,412	\$0	\$0
Vehicle Lease Payments	4010	Limited Gaming Fund	\$79,642	0.0	\$0	\$79,642	\$0	\$0
Vehicle Lease Payments	4060	AIR Account	\$8,753	0.0	\$0	\$8,753	\$0	\$0
Vehicle Lease Payments	4370	Licensing Services Cash Fund	\$49,620	0.0	\$0	\$49,620	\$0	\$0
Vehicle Lease Payments	5030	Colorado Lottery Fund	\$123,015	0.0	\$0	\$123,015	\$0	\$0
Vehicle Lease Payments	DRIV	Colorado DRIVES Fund	\$19,284	0.0	\$0	\$19,284	\$0	\$0
Vehicle Lease Payments	SBET	Sports Betting Fund	\$3,181	0.0	\$0	\$3,181	\$0	\$0
Subtotal FY 2020-21 - Vehicle Lease Payments			\$560,096	0.0	\$153,683	\$406,413	\$0	\$0
Leased Space	1000	General Fund - Unrestricted	\$1,027,619	0.0	\$1,027,619	\$0	\$0	\$0
Leased Space	15Z0	Marijuana Cash Fund	\$687,913	0.0	\$0	\$687,913	\$0	\$0
Leased Space	16V0	Racing Cash Fund	\$84,185	0.0	\$0	\$84,185	\$0	\$0

Leased Space	1920	Auto Dealers License Fund	\$189,751	0.0	\$0	\$189,751	\$0	\$0
Leased Space	2360	Liquor Enforcement Division & State Licensing Authority	\$158,324	0.0	\$0	\$158,324	\$0	\$0
Leased Space	4010	Limited Gaming Fund	\$67,140	0.0	\$0	\$67,140	\$0	\$0
Leased Space	4050	Highway Users Tax Fund	\$17,069	0.0	\$0	\$17,069	\$0	\$0
Leased Space	4370	Licensing Services Cash Fund	\$2,011,334	0.0	\$0	\$2,011,334	\$0	\$0
Leased Space	5030	Colorado Lottery Fund	\$950,578	0.0	\$0	\$950,578	\$0	\$0
Subtotal FY 2020-21 - Leased Space			\$5,193,913	0.0	\$1,027,619	\$4,166,294	\$0	\$0
Capitol Complex Leased Space	1000	General Fund - Unrestricted	\$863,503	0.0	\$863,503	\$0	\$0	\$0
Capitol Complex Leased Space	15Z0	Marijuana Cash Fund	\$5,000	0.0	\$0	\$5,000	\$0	\$0
Capitol Complex Leased Space	4050	Highway Users Tax Fund	\$112,631	0.0	\$0	\$112,631	\$0	\$0
Capitol Complex Leased Space	4060	AIR Account	\$65,093	0.0	\$0	\$65,093	\$0	\$0
Capitol Complex Leased Space	4370	Licensing Services Cash Fund	\$693,953	0.0	\$0	\$693,953	\$0	\$0
Capitol Complex Leased Space	4380	First Time Drunk Driving Offender Account	\$32,082	0.0	\$0	\$32,082	\$0	\$0
Capitol Complex Leased Space	5030	Colorado Lottery Fund	\$13,881	0.0	\$0	\$13,881	\$0	\$0
Capitol Complex Leased Space	DRIV	Colorado DRIVES Fund	\$530,694	0.0	\$0	\$530,694	\$0	\$0
Subtotal FY 2020-21 - Capitol Complex Leased Space			\$2,316,836	0.0	\$863,503	\$1,453,333	\$0	\$0
Payments to OIT	1000	General Fund - Unrestricted	\$11,915,609	0.0	\$11,915,609	\$0	\$0	\$0
Payments to OIT	15Z0	Marijuana Cash Fund	\$1,141,308	0.0	\$0	\$1,141,308	\$0	\$0
Payments to OIT	16V0	Racing Cash Fund	\$60,008	0.0	\$0	\$60,008	\$0	\$0
Payments to OIT	1920	Auto Dealers License Fund	\$251,723	0.0	\$0	\$251,723	\$0	\$0
Payments to OIT	2360	Liquor Enforcement Division & State Licensing Authority	\$237,368	0.0	\$0	\$237,368	\$0	\$0
Payments to OIT	4010	Limited Gaming Fund	\$763,094	0.0	\$0	\$763,094	\$0	\$0
Payments to OIT	4050	Highway Users Tax Fund	\$5,454	0.0	\$0	\$5,454	\$0	\$0
Payments to OIT	4060	AIR Account	\$116,899	0.0	\$0	\$116,899	\$0	\$0
Payments to OIT	4370	Licensing Services Cash Fund	\$3,445,854	0.0	\$0	\$3,445,854	\$0	\$0
Payments to OIT	4380	First Time Drunk Driving Offender Account	\$53,774	0.0	\$0	\$53,774	\$0	\$0
Payments to OIT	5030	Colorado Lottery Fund	\$2,048,759	0.0	\$0	\$2,048,759	\$0	\$0
Payments to OIT	DRIV	Colorado DRIVES Fund	\$333,802	0.0	\$0	\$333,802	\$0	\$0
Payments to OIT	SBET	Sports Betting Fund	\$148,072	0.0	\$0	\$148,072	\$0	\$0
Subtotal FY 2020-21 - Payments to OIT			\$20,521,724	0.0	\$11,915,609	\$8,606,115	\$0	\$0
CORE Operations	1000	General Fund - Unrestricted	\$512,342	0.0	\$512,342	\$0	\$0	\$0
CORE Operations	15Z0	Marijuana Cash Fund	\$129,549	0.0	\$0	\$129,549	\$0	\$0
CORE Operations	16V0	Racing Cash Fund	\$6,811	0.0	\$0	\$6,811	\$0	\$0

CORE Operations	1920	Auto Dealers License Fund	\$28,573	0.0	\$0	\$28,573	\$0	\$0
CORE Operations	2360	Liquor Enforcement Division & State Licensing Authority	\$26,943	0.0	\$0	\$26,943	\$0	\$0
CORE Operations	4010	Limited Gaming Fund	\$86,618	0.0	\$0	\$86,618	\$0	\$0
CORE Operations	4050	Highway Users Tax Fund	\$718	0.0	\$0	\$718	\$0	\$0
CORE Operations	4060	AIR Account	\$13,269	0.0	\$0	\$13,269	\$0	\$0
CORE Operations	4370	Licensing Services Cash Fund	\$390,171	0.0	\$0	\$390,171	\$0	\$0
CORE Operations	4380	First Time Drunk Driving Offender Account	\$6,104	0.0	\$0	\$6,104	\$0	\$0
CORE Operations	5030	Colorado Lottery Fund	\$90,318	0.0	\$0	\$90,318	\$0	\$0
CORE Operations	DRIV	Colorado DRIVES Fund	\$35,153	0.0	\$0	\$35,153	\$0	\$0
CORE Operations	SBET	Sports Betting Fund	\$16,807	0.0	\$0	\$16,807	\$0	\$0
Subtotal FY 2020-21 - CORE Operations			\$1,343,376	0.0	\$512,342	\$831,034	\$0	\$0

Utilities	4010	Limited Gaming Fund	\$24,311	0.0	\$0	\$24,311	\$0	\$0
Utilities	4370	Licensing Services Cash Fund	\$56,619	0.0	\$0	\$56,619	\$0	\$0
Subtotal FY 2020-21 - Utilities			\$80,930	0.0	\$0	\$80,930	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$35,011,961	140.6	\$29,367,480	\$0	\$5,644,481	\$0
	1310	COVID Heroes Collaboration Fund	\$26,479	0.0	\$0	\$26,479	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$11,105	0.0	\$0	\$11,105	\$0	\$0
	15Z0	Marijuana Cash Fund	\$3,448,696	0.0	\$0	\$3,448,696	\$0	\$0
	16V0	Racing Cash Fund	\$208,887	0.0	\$0	\$208,887	\$0	\$0
	1920	Auto Dealers License Fund	\$804,192	0.0	\$0	\$804,192	\$0	\$0
	2360	Liquor Enforcement Division & State Licensing Auth	\$876,803	0.0	\$0	\$876,803	\$0	\$0
	26B0	Gambling Payment Intercept Fund	\$8,550	0.0	\$0	\$8,550	\$0	\$0
	4010	Limited Gaming Fund	\$1,386,263	0.0	\$0	\$1,386,263	\$0	\$0
	4050	Highway Users Tax Fund	\$196,647	0.0	\$0	\$196,647	\$0	\$0
	4060	AIR Account	\$251,958	0.0	\$0	\$251,958	\$0	\$0
	4370	Licensing Services Cash Fund	\$7,265,430	0.0	\$0	\$7,265,430	\$0	\$0
	4380	First Time Drunk Driving Offender Account	\$96,123	0.0	\$0	\$96,123	\$0	\$0
	5030	Colorado Lottery Fund	\$3,471,311	0.0	\$0	\$3,471,311	\$0	\$0
	DRIV	Colorado DRIVES Fund	\$1,349,250	1.0	\$0	\$1,349,250	\$0	\$0
	SBET	Sports Betting Fund	\$321,911	0.0	\$0	\$321,911	\$0	\$0
	VSCF		\$0	3.4	\$0	\$0	\$0	\$0
Total For: 01. Executive Director's Office, (A) Administration and Support,			\$54,735,568	145.0	\$29,367,480	\$19,723,606	\$5,644,481	\$0

01. Executive Director's Office, (B) Hearing Division,

Personal Services	1520	Marijuana Cash Fund	\$146,243	2.4	\$0	\$146,243	\$0	\$0
Personal Services	1920	Auto Dealers License Fund	\$5,833	0.0	\$0	\$5,833	\$0	\$0
Personal Services	2360	Liquor Enforcement Division & State Licensing Authority	\$0	2.3	\$0	\$0	\$0	\$0
Personal Services	4050	Highway Users Tax Fund	\$2,410,234	28.6	\$0	\$2,410,234	\$0	\$0
Personal Services	4380	First Time Drunk Driving Offender Account	\$316,447	0.0	\$0	\$316,447	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$2,878,757	33.3	\$0	\$2,878,757	\$0	\$0

Operating Expenses	1520	Marijuana Cash Fund	\$2,858	0.0	\$0	\$2,858	\$0	\$0
Operating Expenses	4050	Highway Users Tax Fund	\$65,121	0.0	\$0	\$65,121	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$67,979	0.0	\$0	\$67,979	\$0	\$0

Indirect Cost Assessment	4050	Highway Users Tax Fund	\$186,966	0.0	\$0	\$186,966	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment			\$186,966	0.0	\$0	\$186,966	\$0	\$0

Long Bill Group Totals

	1520	Marijuana Cash Fund	\$149,101	2.4	\$0	\$149,101	\$0	\$0
	1920	Auto Dealers License Fund	\$5,833	0.0	\$0	\$5,833	\$0	\$0
	2360	Liquor Enforcement Division & State Licensing Auth	\$0	2.3	\$0	\$0	\$0	\$0
	4050	Highway Users Tax Fund	\$2,662,321	28.6	\$0	\$2,662,321	\$0	\$0
	4380	First Time Drunk Driving Offender Account	\$316,447	0.0	\$0	\$316,447	\$0	\$0
Total For: 01. Executive Director's Office, (B) Hearing Division,			\$3,133,702	33.3	\$0	\$3,133,702	\$0	\$0

02. Information Technology Division, (A) Systems Support,

Personal Services	1000	General Fund - Unrestricted	\$100,000	0.0	\$100,000	\$0	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$100,000	0.0	\$100,000	\$0	\$0	\$0

Operating Expenses	1000	General Fund - Unrestricted	\$1,109,976	0.0	\$1,109,976	\$0	\$0	\$0
Operating Expenses	1520	Marijuana Cash Fund	\$50,405	0.0	\$0	\$50,405	\$0	\$0
Operating Expenses	1920	Auto Dealers License Fund	\$1,430	0.0	\$0	\$1,430	\$0	\$0
Operating Expenses	4010	Limited Gaming Fund	\$46,284	0.0	\$0	\$46,284	\$0	\$0
Operating Expenses	4370	Licensing Services Cash Fund	\$216,567	0.0	\$0	\$216,567	\$0	\$0
Operating Expenses	5030	Colorado Lottery Fund	\$16,424	0.0	\$0	\$16,424	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$1,441,086	0.0	\$1,109,976	\$331,110	\$0	\$0

Long Bill Group Totals							
	1000 General Fund - Unrestricted	\$1,209,976	0.0	\$1,209,976	\$0	\$0	\$0
	1520 Marijuana Cash Fund	\$50,405	0.0	\$0	\$50,405	\$0	\$0
	1920 Auto Dealers License Fund	\$1,430	0.0	\$0	\$1,430	\$0	\$0
	4010 Limited Gaming Fund	\$46,284	0.0	\$0	\$46,284	\$0	\$0
	4370 Licensing Services Cash Fund	\$216,567	0.0	\$0	\$216,567	\$0	\$0
	5030 Colorado Lottery Fund	\$16,424	0.0	\$0	\$16,424	\$0	\$0
Total For:	02. Information Technology Division, (A) Systems Support,	\$1,541,086	0.0	\$1,209,976	\$331,110	\$0	\$0

	1000	General Fund - Unrestricted	\$6,594,307	5.0	\$6,594,307	\$0	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$28,671	0.0	\$0	\$28,671	\$0	\$0
	4050	Highway Users Tax Fund	\$1,782	0.0	\$0	\$1,782	\$0	\$0
Total For:	03. Taxation Business Group, (A) Administration ,		\$6,624,760	5.0	\$6,594,307	\$30,453	\$0	\$0

03. Taxation Business Group, (B) Taxation and Compliance Division,

Personal Services	1000	General Fund - Unrestricted	\$20,278,897	226.1	\$20,140,254	\$0	\$138,643	\$0
Personal Services	15RS	Marijuana Tax Cash Fund	\$994,035	0.0	\$0	\$994,035	\$0	\$0
Personal Services	24B0	Tobacco Tax Enforcement Cash Fund	\$16,667	0.0	\$0	\$16,667	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$21,289,599	226.1	\$20,140,254	\$1,010,702	\$138,643	\$0

Operating Expenses	1000	General Fund - Unrestricted	\$1,053,967	0.0	\$1,053,967	\$0	\$0	\$0
Operating Expenses	15RS	Marijuana Tax Cash Fund	\$707	0.0	\$0	\$707	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$1,054,674	0.0	\$1,053,967	\$707	\$0	\$0

Joint Audit Program	1000	General Fund - Unrestricted	\$131,244	0.0	\$131,244	\$0	\$0	\$0
Subtotal FY 2020-21 - Joint Audit Program			\$131,244	0.0	\$131,244	\$0	\$0	\$0

Mineral Audit Program	1000	General Fund - Unrestricted	\$2,265	10.2	\$0	\$0	\$2,265	\$0
Subtotal FY 2020-21 - Mineral Audit Program			\$2,265	10.2	\$0	\$0	\$2,265	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$21,466,373	236.3	\$21,325,466	\$0	\$140,908	\$0
	15RS	Marijuana Tax Cash Fund	\$994,741	0.0	\$0	\$994,741	\$0	\$0
	24B0	Tobacco Tax Enforcement Cash Fund	\$16,667	0.0	\$0	\$16,667	\$0	\$0
Total For:	03. Taxation Business Group, (B) Taxation and Compliance Division,		\$22,477,782	236.3	\$21,325,466	\$1,011,408	\$140,908	\$0

03. Taxation Business Group, (C) Taxpayer Service Division,

Personal Services	1000	General Fund - Unrestricted	\$12,064,091	150.0	\$11,593,836	\$470,255	\$0	\$0
Personal Services	15RS	Marijuana Tax Cash Fund	\$102,511	0.0	\$0	\$102,511	\$0	\$0
Personal Services	1600	Aviation Fund	\$20,292	0.0	\$0	\$20,292	\$0	\$0
Personal Services	20A0	Private Letter Ruling Fund	\$5,000	(0.8)	\$0	\$5,000	\$0	\$0
Personal Services	4300	Tobacco Litigation Settlement Fund	\$55,117	1.0	\$0	\$55,117	\$0	\$0
Personal Services	9525	Donate to a Colorado Non profit Fund	\$0	2.0	\$0	\$0	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$12,247,010	152.2	\$11,593,836	\$653,175	\$0	\$0

Operating Expenses	1000	General Fund - Unrestricted	\$524,244	0.0	\$524,244	\$0	\$0	\$0
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Operating Expenses	15RS	Marijuana Tax Cash Fund	\$554	0.0	\$0	\$554	\$0	\$0
Operating Expenses	4300	Tobacco Litigation Settlement Fund	\$200	0.0	\$0	\$200	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$524,998	0.0	\$524,244	\$754	\$0	\$0
Seasonal Tax Processing	1000	General Fund - Unrestricted	\$296,391	0.0	\$296,391	\$0	\$0	\$0
Subtotal FY 2020-21 - Seasonal Tax Processing			\$296,391	0.0	\$296,391	\$0	\$0	\$0
Document Management	1000	General Fund - Unrestricted	\$4,855,832	0.0	\$4,855,832	\$0	\$0	\$0
Subtotal FY 2020-21 - Document Management			\$4,855,832	0.0	\$4,855,832	\$0	\$0	\$0
Fuel Tracking System	1000	General Fund - Unrestricted	\$2,419	1.5	\$2,419	\$0	\$0	\$0
Fuel Tracking System	4050	Highway Users Tax Fund	\$522,198	0.0	\$0	\$522,198	\$0	\$0
Subtotal FY 2020-21 - Fuel Tracking System			\$524,617	1.5	\$2,419	\$522,198	\$0	\$0
Indirect Cost Assessment	4050	Highway Users Tax Fund	\$9,603	0.0	\$0	\$9,603	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment			\$9,603	0.0	\$0	\$9,603	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$17,742,977	150.0	\$17,272,722	\$470,255	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$103,065	0.0	\$0	\$103,065	\$0	\$0
	1600	Aviation Fund	\$20,292	0.0	\$0	\$20,292	\$0	\$0
	20A0	Private Letter Ruling Fund	\$5,000	(0.8)	\$0	\$5,000	\$0	\$0
	4050	Highway Users Tax Fund	\$531,801	1.5	\$0	\$531,801	\$0	\$0
	4300	Tobacco Litigation Settlement Fund	\$55,317	1.0	\$0	\$55,317	\$0	\$0
	9525	Donate to a Colorado Nonprofit Fund	\$0	2.0	\$0	\$0	\$0	\$0
Total For: 03. Taxation Business Group, (C) Taxpayer Service Division,			\$18,458,452	153.7	\$17,272,722	\$1,185,730	\$0	\$0

03. Taxation Business Group, (D) Tax Conferee,

Personal Services	1000	General Fund - Unrestricted	\$1,653,371	13.6	\$1,653,371	\$0	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$1,653,371	13.6	\$1,653,371	\$0	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$60,906	0.0	\$60,906	\$0	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$60,906	0.0	\$60,906	\$0	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,714,277	13.6	\$1,714,277	\$0	\$0	\$0
Total For: 03. Taxation Business Group, (D) Tax Conferee,			\$1,714,277	13.6	\$1,714,277	\$0	\$0	\$0

03. Taxation Business Group, (E) Special Purpose,

Cigarette Tax Rebate	1000	General Fund - Unrestricted	\$9,264,323	0.0	\$9,264,323	\$0	\$0	\$0
Subtotal FY 2020-21 - Cigarette Tax Rebate			\$9,264,323	0.0	\$9,264,323	\$0	\$0	\$0

Amendment 35 Distribution to Local Governments	4360	Tobacco Tax Cash Fund	\$1,172,966	0.0	\$0	\$1,172,966	\$0	\$0
Subtotal FY 2020-21 - Amendment 35 Distribution to Local Governments			\$1,172,966	0.0	\$0	\$1,172,966	\$0	\$0

Old Age Heat and Fuel and Property Tax Assistance Grant	1000	General Fund - Unrestricted	\$6,358,838	0.0	\$6,358,838	\$0	\$0	\$0
Subtotal FY 2020-21 - Old Age Heat and Fuel and Property Tax Assistance Grant			\$6,358,838	0.0	\$6,358,838	\$0	\$0	\$0

Commercial Vehicle Enterprise Sales Tax Refund	23W0	Commercial Vehicle Enterprise Fund	\$46,068	0.0	\$0	\$46,068	\$0	\$0
Subtotal FY 2020-21 - Commercial Vehicle Enterprise Sales Tax Refund			\$46,068	0.0	\$0	\$46,068	\$0	\$0

Retail Marijuana Sales Tax Distribution to Local Governments	1000	General Fund - Unrestricted	\$28,987,553	0.0	\$28,987,553	\$0	\$0	\$0
Subtotal FY 2020-21 - Retail Marijuana Sales Tax Distribution to Local Governments			\$28,987,553	0.0	\$28,987,553	\$0	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$44,610,714	0.0	\$44,610,714	\$0	\$0	\$0
	23W0	Commercial Vehicle Enterprise Fund	\$46,068	0.0	\$0	\$46,068	\$0	\$0
	4360	Tobacco Tax Cash Fund	\$1,172,966	0.0	\$0	\$1,172,966	\$0	\$0
Total For:	03. Taxation Business Group, (E) Special Purpose,		\$45,829,748	0.0	\$44,610,714	\$1,219,034	\$0	\$0

04. Division of Motor Vehicles, (A) Administration ,

Personal Services	1000	General Fund - Unrestricted	\$494,804	0.0	\$436,529	\$0	\$58,275	\$0
Personal Services	4060	AIR Account	\$39,681	0.0	\$0	\$39,681	\$0	\$0
Personal Services	4370	Licensing Services Cash Fund	\$3,019,898	35.9	\$0	\$3,019,898	\$0	\$0
Personal Services	4380	First Time Drunk Driving Offender Account	\$18,253	0.0	\$0	\$18,253	\$0	\$0
Personal Services	DRIV	Colorado DRIVES Fund	\$684,917	0.0	\$0	\$684,917	\$0	\$0
Personal Services	VSCF		\$0	13.0	\$0	\$0	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$4,257,553	48.9	\$436,529	\$3,762,749	\$58,275	\$0

Operating Expenses	1000	General Fund - Unrestricted	\$67,023	0.0	\$63,633	\$0	\$3,390	\$0
Operating Expenses	4060	AIR Account	\$2,166	0.0	\$0	\$2,166	\$0	\$0

Operating Expenses	4370	Licensing Services Cash Fund	(\$24,973)	0.0	\$0	(\$24,973)	\$0	\$0
Operating Expenses	4380	First Time Drunk Driving Offender Account	\$996	0.0	\$0	\$996	\$0	\$0
Operating Expenses	DRIV	Colorado DRIVES Fund	\$238,465	0.0	\$0	\$238,465	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$283,677	0.0	\$63,633	\$216,654	\$3,390	\$0

DRIVES Maintenance and Support	1000	General Fund - Unrestricted	\$18,000	0.0	\$18,000	\$0	\$0	\$0
DRIVES Maintenance and Support	4370	Licensing Services Cash Fund	\$1,645,140	0.0	\$0	\$1,645,140	\$0	\$0
DRIVES Maintenance and Support	DRIV	Colorado DRIVES Fund	\$4,689,360	0.0	\$0	\$4,689,360	\$0	\$0
Subtotal FY 2020-21 - DRIVES Maintenance and Support			\$6,352,500	0.0	\$18,000	\$6,334,500	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$579,827	0.0	\$518,162	\$0	\$61,665	\$0
	4060	AIR Account	\$41,847	0.0	\$0	\$41,847	\$0	\$0
	4370	Licensing Services Cash Fund	\$4,640,065	35.9	\$0	\$4,640,065	\$0	\$0
	4380	First Time Drunk Driving Offender Account	\$19,249	0.0	\$0	\$19,249	\$0	\$0
	DRIV	Colorado DRIVES Fund	\$5,612,742	0.0	\$0	\$5,612,742	\$0	\$0
	VSCF		\$0	13.0	\$0	\$0	\$0	\$0
Total For: 04. Division of Motor Vehicles, (A) Administration ,			\$10,893,730	48.9	\$518,162	\$10,313,903	\$61,665	\$0

04. Division of Motor Vehicles, (B) Driver Services,

Personal Services	1000	General Fund - Unrestricted	\$3,335,213	1.9	\$3,198,524	\$0	\$136,689	\$0
Personal Services	1920	Auto Dealers License Fund	\$3,541	0.0	\$0	\$3,541	\$0	\$0
Personal Services	4050	Highway Users Tax Fund	\$1,644,586	0.0	\$0	\$1,644,586	\$0	\$0
Personal Services	4370	Licensing Services Cash Fund	\$23,503,083	416.6	\$0	\$23,503,083	\$0	\$0
Personal Services	VSCF		\$0	10.0	\$0	\$0	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$28,486,423	428.5	\$3,198,524	\$25,151,210	\$136,689	\$0

Operating Expense	1000	General Fund - Unrestricted	\$421,325	0.0	\$411,155	\$0	\$10,170	\$0
Operating Expense	1920	Auto Dealers License Fund	\$415	0.0	\$0	\$415	\$0	\$0
Operating Expense	4050	Highway Users Tax Fund	\$274,144	0.0	\$0	\$274,144	\$0	\$0
Operating Expense	4370	Licensing Services Cash Fund	\$776,673	0.0	\$0	\$776,673	\$0	\$0
Subtotal FY 2020-21 - Operating Expense			\$1,472,557	0.0	\$411,155	\$1,051,232	\$10,170	\$0

Drivers License Documents	4370	Licensing Services Cash Fund	\$5,648,165	0.0	\$0	\$5,648,165	\$0	\$0
Subtotal FY 2020-21 - Drivers License Documents			\$5,648,165	0.0	\$0	\$5,648,165	\$0	\$0

Ignition Interlock Program	4380	First Time Drunk Driving Offender Account	\$705,542	6.9	\$0	\$705,542	\$0	\$0
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Subtotal FY 2020-21 - Ignition Interlock Program			\$705,542	6.9	\$0	\$705,542	\$0	\$0
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Indirect Cost Assessment	4370	Licensing Services Cash Fund	\$2,438,812	0.0	\$0	\$2,438,812	\$0	\$0
Indirect Cost Assessment	4380	First Time Drunk Driving Offender Account	\$44,175	0.0	\$0	\$44,175	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment			\$2,482,987	0.0	\$0	\$2,482,987	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$3,756,538	1.9	\$3,609,679	\$0	\$146,859	\$0
	1920	Auto Dealers License Fund	\$3,956	0.0	\$0	\$3,956	\$0	\$0
	4050	Highway Users Tax Fund	\$1,918,730	0.0	\$0	\$1,918,730	\$0	\$0
	4370	Licensing Services Cash Fund	\$32,366,733	416.6	\$0	\$32,366,733	\$0	\$0
	4380	First Time Drunk Driving Offender Account	\$749,717	6.9	\$0	\$749,717	\$0	\$0
	VSCF		\$0	10.0	\$0	\$0	\$0	\$0
Total For: 04. Division of Motor Vehicles, (B) Driver Services,			\$38,795,674	435.4	\$3,609,679	\$35,039,136	\$146,859	\$0

04. Division of Motor Vehicles, (C) Vehicle Services,

Personal Services	1000	General Fund - Unrestricted	\$621,175	1.7	\$621,175	\$0	\$0	\$0
Personal Services	DRIV	Colorado DRIVES Fund	\$2,707,283	0.0	\$0	\$2,707,283	\$0	\$0
Personal Services	VSCF		\$0	44.9	\$0	\$0	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$3,328,458	46.6	\$621,175	\$2,707,283	\$0	\$0

Operating Expenses	1000	General Fund - Unrestricted	\$26,157	0.0	\$26,157	\$0	\$0	\$0
Operating Expenses	DRIV	Colorado DRIVES Fund	\$176,425	0.0	\$0	\$176,425	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$202,582	0.0	\$26,157	\$176,425	\$0	\$0

License Plate Ordering	1000	General Fund - Unrestricted	\$216,315	0.0	\$216,315	\$0	\$0	\$0
License Plate Ordering	4350	License Plate Cash Fund	\$5,054,171	0.0	\$0	\$5,054,171	\$0	\$0
Subtotal FY 2020-21 - License Plate Ordering			\$5,270,486	0.0	\$216,315	\$5,054,171	\$0	\$0

Motorist Insurance Identification Database Program	DRIV	Colorado DRIVES Fund	\$269,049	0.0	\$0	\$269,049	\$0	\$0
Motorist Insurance Identification Database Program	VSCF		\$0	1.0	\$0	\$0	\$0	\$0
Subtotal FY 2020-21 - Motorist Insurance Identification Database Program			\$269,049	1.0	\$0	\$269,049	\$0	\$0

Emissions Program	4060	AIR Account	\$1,334,258	15.0	\$0	\$1,334,258	\$0	\$0
Subtotal FY 2020-21 - Emissions Program			\$1,334,258	15.0	\$0	\$1,334,258	\$0	\$0

Indirect Cost Assessment	4060	AIR Account	\$98,773	0.0	\$0	\$98,773	\$0	\$0
Indirect Cost Assessment	DRIV	Colorado DRIVES Fund	\$324,608	0.0	\$0	\$324,608	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment			\$423,381	0.0	\$0	\$423,381	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$863,647	1.7	\$863,647	\$0	\$0	\$0
	4060	AIR Account	\$1,433,031	15.0	\$0	\$1,433,031	\$0	\$0
	4350	License Plate Cash Fund	\$5,054,171	0.0	\$0	\$5,054,171	\$0	\$0
	DRIV	Colorado DRIVES Fund	\$3,477,366	0.0	\$0	\$3,477,366	\$0	\$0
	VSCF		\$0	45.9	\$0	\$0	\$0	\$0
Total For: 04. Division of Motor Vehicles, (C) Vehicle Services,			\$10,828,214	62.6	\$863,647	\$9,964,567	\$0	\$0

05. Specialized Business Group, (A) Administration ,

Personal Services	1000	General Fund - Unrestricted	\$8,773	0.0	\$8,773	\$0	\$0	\$0
Personal Services	15Z0	Marijuana Cash Fund	\$323,689	8.0	\$0	\$323,689	\$0	\$0
Personal Services	16V0	Racing Cash Fund	\$17,553	0.0	\$0	\$17,553	\$0	\$0
Personal Services	1920	Auto Dealers License Fund	\$73,677	0.0	\$0	\$73,677	\$0	\$0
Personal Services	2360	Liquor Enforcement Division & State Licensing Authority	\$69,484	0.0	\$0	\$69,484	\$0	\$0
Personal Services	4010	Limited Gaming Fund	\$342,746	0.0	\$0	\$113,570	\$229,176	\$0
Personal Services	SBET	Sports Betting Fund	\$0	1.0	\$0	\$0	\$0	\$0
Personal Services	VSCF		\$0	2.0	\$0	\$0	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$835,922	11.0	\$8,773	\$597,973	\$229,176	\$0

Operating Expenses	1000	General Fund - Unrestricted	\$111	0.0	\$111	\$0	\$0	\$0
Operating Expenses	15Z0	Marijuana Cash Fund	\$1,692	0.0	\$0	\$1,692	\$0	\$0
Operating Expenses	16V0	Racing Cash Fund	\$113	0.0	\$0	\$113	\$0	\$0
Operating Expenses	1920	Auto Dealers License Fund	\$473	0.0	\$0	\$473	\$0	\$0
Operating Expenses	2360	Liquor Enforcement Division & State Licensing Authority	\$432	0.0	\$0	\$432	\$0	\$0
Operating Expenses	4010	Limited Gaming Fund	\$1,303	0.0	\$0	\$0	\$1,303	\$0
Subtotal FY 2020-21 - Operating Expenses			\$4,124	0.0	\$111	\$2,710	\$1,303	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$8,884	0.0	\$8,884	\$0	\$0	\$0
	15Z0	Marijuana Cash Fund	\$325,381	8.0	\$0	\$325,381	\$0	\$0
	16V0	Racing Cash Fund	\$17,666	0.0	\$0	\$17,666	\$0	\$0

		1920 Auto Dealers License Fund	\$74,150	0.0	\$0	\$74,150	\$0	\$0
		2360 Liquor Enforcement Division & State Licensing Autr	\$69,916	0.0	\$0	\$69,916	\$0	\$0
		4010 Limited Gaming Fund	\$344,049	0.0	\$0	\$113,570	\$230,479	\$0
		SBET Sports Betting Fund	\$0	1.0	\$0	\$0	\$0	\$0
		VSCF	\$0	2.0	\$0	\$0	\$0	\$0
Total For: 05. Specialized Business Group, (A) Administration ,			\$840,046	11.0	\$8,884	\$600,683	\$230,479	\$0

05. Specialized Business Group, (B) Limited Gaming Division,

Personal Services	4010	Limited Gaming Fund	\$8,155,612	106.0	\$0	\$8,155,612	\$0	\$0
Personal Services	SBET	Sports Betting Fund	\$1,365,667	0.0	\$0	\$1,365,667	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$9,521,279	106.0	\$0	\$9,521,279	\$0	\$0

Operating Expenses	4010	Limited Gaming Fund	\$524,861	0.0	\$0	\$524,861	\$0	\$0
Operating Expenses	SBET	Sports Betting Fund	\$90,845	0.0	\$0	\$90,845	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$615,706	0.0	\$0	\$615,706	\$0	\$0

Payments To Other State Agencies	4010	Limited Gaming Fund	\$4,316,731	0.0	\$0	\$4,316,731	\$0	\$0
Subtotal FY 2020-21 - Payments To Other State Agencies			\$4,316,731	0.0	\$0	\$4,316,731	\$0	\$0

Distribution To Gaming Cities And Counties	4010	Limited Gaming Fund	\$107,005,904	0.0	\$0	\$107,005,904	\$0	\$0
Subtotal FY 2020-21 - Distribution To Gaming Cities And Counties			\$107,005,904	0.0	\$0	\$107,005,904	\$0	\$0

Indirect Cost Assessment	4010	Limited Gaming Fund	\$698,317	0.0	\$0	\$698,317	\$0	\$0
Indirect Cost Assessment	SBET	Sports Betting Fund	\$116,959	0.0	\$0	\$116,959	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment			\$815,276	0.0	\$0	\$815,276	\$0	\$0

Long Bill Group Totals

		4010 Limited Gaming Fund	\$120,701,425	106.0	\$0	\$120,701,425	\$0	\$0
		SBET Sports Betting Fund	\$1,573,471	0.0	\$0	\$1,573,471	\$0	\$0
Total For: 05. Specialized Business Group, (B) Limited Gaming Division,			\$122,274,896	106.0	\$0	\$122,274,896	\$0	\$0

05. Specialized Business Group, (C) Liquor and Tobacco Enforcement Division,

Personal Services	1000	General Fund - Unrestricted	\$206,750	0.0	\$206,750	\$0	\$0	\$0
Personal Services	18M0	Tobacco Education Programs Fund	\$289,380	0.0	\$0	\$289,380	\$0	\$0
Personal Services	2360	Liquor Enforcement Division & State Licensing Authority	\$2,102,158	58.7	\$0	\$2,102,158	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$2,598,288	58.7	\$206,750	\$2,391,538	\$0	\$0

Operating Expenses	1000	General Fund - Unrestricted	\$6,966	0.0	\$6,966	\$0	\$0	\$0
Operating Expenses	18M0	Tobacco Education Programs Fund	\$22,349	0.0	\$0	\$22,349	\$0	\$0
Operating Expenses	2360	Liquor Enforcement Division & State Licensing Authority	\$88,291	0.0	\$0	\$88,291	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$117,606	0.0	\$6,966	\$110,640	\$0	\$0

Indirect Cost Assessment	2360	Liquor Enforcement Division & State Licensing Authority	\$197,793	0.0	\$0	\$197,793	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment			\$197,793	0.0	\$0	\$197,793	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$213,715	0.0	\$213,715	\$0	\$0	\$0
	18M0	Tobacco Education Programs Fund	\$311,729	0.0	\$0	\$311,729	\$0	\$0
	2360	Liquor Enforcement Division & State Licensing Authr	\$2,388,243	58.7	\$0	\$2,388,243	\$0	\$0
Total For: 05. Specialized Business Group, (C) Liquor and Tobacco Enforcement Division,			\$2,913,687	58.7	\$213,715	\$2,699,972	\$0	\$0

05. Specialized Business Group, (D) Division of Racing Events,

Personal Services	16V0	Racing Cash Fund	\$975,863	7.7	\$0	\$975,863	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$975,863	7.7	\$0	\$975,863	\$0	\$0

Operating Expenses	16V0	Racing Cash Fund	\$131,259	0.0	\$0	\$131,259	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$131,259	0.0	\$0	\$131,259	\$0	\$0

Purses and Breeders Awards	8100	Supplemental Purse and Breeders Awards Fund	\$669,584	0.0	\$0	\$669,584	\$0	\$0
Subtotal FY 2020-21 - Purses and Breeders Awards			\$669,584	0.0	\$0	\$669,584	\$0	\$0

Indirect Cost Assessment	16V0	Racing Cash Fund	\$49,967	0.0	\$0	\$49,967	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment			\$49,967	0.0	\$0	\$49,967	\$0	\$0

Long Bill Group Totals								
	16V0	Racing Cash Fund	\$1,157,089	7.7	\$0	\$1,157,089	\$0	\$0
	8100	Supplemental Purse and Breeders Awards Fund	\$669,584	0.0	\$0	\$669,584	\$0	\$0
Total For: 05. Specialized Business Group, (D) Division of Racing Events,			\$1,826,673	7.7	\$0	\$1,826,673	\$0	\$0

05. Specialized Business Group, (E) Auto Industry Division,

Personal Services	1920	Auto Dealers License Fund	\$2,503,291	32.3	\$0	\$2,503,291	\$0	\$0
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Subtotal FY 2020-21 - Personal Services			\$2,503,291	32.3	\$0	\$2,503,291	\$0	\$0
Operating Expenses	1920	Auto Dealers License Fund	\$194,055	0.0	\$0	\$194,055	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$194,055	0.0	\$0	\$194,055	\$0	\$0
Indirect Cost Assessment	1920	Auto Dealers License Fund	\$209,603	0.0	\$0	\$209,603	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment			\$209,603	0.0	\$0	\$209,603	\$0	\$0
Long Bill Group Totals								
	1920	Auto Dealers License Fund	\$2,906,949	32.3	\$0	\$2,906,949	\$0	\$0
Total For: 05. Specialized Business Group, (E) Auto Industry Division,			\$2,906,949	32.3	\$0	\$2,906,949	\$0	\$0

05. Specialized Business Group, (F) Marijuana Enforcement,

Marijuana Enforcement	1520	Marijuana Cash Fund	\$13,175,300	152.0	\$0	\$13,175,300	\$0	\$0
Subtotal FY 2020-21 - Marijuana Enforcement			\$13,175,300	152.0	\$0	\$13,175,300	\$0	\$0
Transfers to CDPHE Lab Services for Marijuana Testing Lab	1520	Marijuana Cash Fund	\$1,336,719	0.0	\$0	\$1,336,719	\$0	\$0
Subtotal FY 2020-21 - Transfers to CDPHE Lab Services for Marijuana Testing Lab			\$1,336,719	0.0	\$0	\$1,336,719	\$0	\$0
Indirect Cost Assessment	1520	Marijuana Cash Fund	\$862,812	0.0	\$0	\$862,812	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment			\$862,812	0.0	\$0	\$862,812	\$0	\$0
Long Bill Group Totals								
	1520	Marijuana Cash Fund	\$15,374,831	152.0	\$0	\$15,374,831	\$0	\$0
Total For: 05. Specialized Business Group, (F) Marijuana Enforcement,			\$15,374,831	152.0	\$0	\$15,374,831	\$0	\$0

06. State Lottery Division, (A) State Lottery Division,

Personal Services	5030	Colorado Lottery Fund	\$9,544,391	102.1	\$0	\$9,544,391	\$0	\$0
Subtotal FY 2020-21 - Personal Services			\$9,544,391	102.1	\$0	\$9,544,391	\$0	\$0
Operating Expenses	5030	Colorado Lottery Fund	\$944,015	0.0	\$0	\$944,015	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$944,015	0.0	\$0	\$944,015	\$0	\$0
Payments to Other State Agencies	5030	Colorado Lottery Fund	\$141,886	0.0	\$0	\$141,886	\$0	\$0
Subtotal FY 2020-21 - Payments to Other State Agencies			\$141,886	0.0	\$0	\$141,886	\$0	\$0
Marketing and Communications	5030	Colorado Lottery Fund	\$14,559,546	0.0	\$0	\$14,559,546	\$0	\$0

Subtotal FY 2020-21 - Marketing and Communications			\$14,559,546	0.0	\$0	\$14,559,546	\$0	\$0
Multi-State Lottery Fees	5030	Colorado Lottery Fund	\$156,370	0.0	\$0	\$156,370	\$0	\$0
Subtotal FY 2020-21 - Multi-State Lottery Fees			\$156,370	0.0	\$0	\$156,370	\$0	\$0
Vendor Fees	5030	Colorado Lottery Fund	\$15,418,546	0.0	\$0	\$15,418,546	\$0	\$0
Subtotal FY 2020-21 - Vendor Fees			\$15,418,546	0.0	\$0	\$15,418,546	\$0	\$0
Retailer Compensation	5030	Colorado Lottery Fund	\$61,103,090	0.0	\$0	\$61,103,090	\$0	\$0
Subtotal FY 2020-21 - Retailer Compensation			\$61,103,090	0.0	\$0	\$61,103,090	\$0	\$0
Ticket Costs	5030	Colorado Lottery Fund	\$4,537,165	0.0	\$0	\$4,537,165	\$0	\$0
Subtotal FY 2020-21 - Ticket Costs			\$4,537,165	0.0	\$0	\$4,537,165	\$0	\$0
Indirect Cost Assessment	5030	Colorado Lottery Fund	\$636,573	0.0	\$0	\$636,573	\$0	\$0
Subtotal FY 2020-21 - Indirect Cost Assessment			\$636,573	0.0	\$0	\$636,573	\$0	\$0
Long Bill Group Totals								
	5030	Colorado Lottery Fund	\$107,041,582	102.1	\$0	\$107,041,582	\$0	\$0
Total For: 06. State Lottery Division, (A) State Lottery Division,			\$107,041,582	102.1	\$0	\$107,041,582	\$0	\$0

Cabinet Totals								
	1000	General Fund - Unrestricted	\$133,773,197	576.0	\$127,309,029	\$470,255	\$5,993,913	\$0
	1310	COVID Heroes Collaboration Fund	\$26,479	0.0	\$0	\$26,479	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$1,137,582	0.0	\$0	\$1,137,582	\$0	\$0
	15Z0	Marijuana Cash Fund	\$19,348,414	162.4	\$0	\$19,348,414	\$0	\$0
	1600	Aviation Fund	\$20,292	0.0	\$0	\$20,292	\$0	\$0
	16V0	Racing Cash Fund	\$1,383,642	7.7	\$0	\$1,383,642	\$0	\$0
	18M0	Tobacco Education Programs Fund	\$311,729	0.0	\$0	\$311,729	\$0	\$0
	1920	Auto Dealers License Fund	\$3,796,510	32.3	\$0	\$3,796,510	\$0	\$0
	20A0	Private Letter Ruling Fund	\$5,000	0.0	\$0	\$5,000	\$0	\$0
	2360	Liquor Enforcement Division & State Licensing Authority	\$3,334,962	61.0	\$0	\$3,334,962	\$0	\$0
	23W0	Commercial Vehicle Enterprise Fund	\$46,068	0.0	\$0	\$46,068	\$0	\$0
	24B0	Tobacco Tax Enforcement Cash Fund	\$16,667	0.0	\$0	\$16,667	\$0	\$0
	26B0	Gambling Payment Intercept Fund	\$8,550	0.0	\$0	\$8,550	\$0	\$0
	4010	Limited Gaming Fund	\$122,478,021	106.0	\$0	\$122,247,542	\$230,479	\$0
	4050	Highway Users Tax Fund	\$5,311,281	28.6	\$0	\$5,311,281	\$0	\$0

4060	AIR Account	\$1,726,835	15.0	\$0	\$1,726,835	\$0	\$0
4300	Tobacco Litigation Settlement Fund	\$55,317	0.0	\$0	\$55,317	\$0	\$0
4350	License Plate Cash Fund	\$5,054,171	0.0	\$0	\$5,054,171	\$0	\$0
4360	Tobacco Tax Cash Fund	\$1,172,966	0.0	\$0	\$1,172,966	\$0	\$0
4370	Licensing Services Cash Fund	\$44,488,795	452.5	\$0	\$44,488,795	\$0	\$0
4380	First Time Drunk Driving Offender Account	\$1,181,536	6.9	\$0	\$1,181,536	\$0	\$0
5030	Colorado Lottery Fund	\$110,529,317	102.1	\$0	\$110,529,317	\$0	\$0
8100	Supplemental Purse and Breeders Awards Fund	\$669,584	0.0	\$0	\$669,584	\$0	\$0
DRIV	Colorado DRIVES Fund	\$12,517,025	1.0	\$0	\$12,517,025	\$0	\$0
SBET	Sports Betting Fund	\$1,895,381	1.0	\$0	\$1,895,381	\$0	\$0
VSCF		\$0	74.3	\$0	\$0	\$0	\$0
Total FY 2020-21 - Department of Revenue		\$470,289,322	1626.8	\$127,309,029	\$336,755,901	\$6,224,392	\$0

FY 2021-22 Initial Appropriation - Department of Revenue

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is rounded to the nearest dollar

01. Executive Director's Office, (A) Administration and Support,

Personal Services	1000	General Fund - Unrestricted	\$12,521,425	140.6	\$5,012,845	\$0	\$7,508,576	\$4
Personal Services	15Z0	Marijuana Cash Fund	\$6,897	0.0	\$0	\$6,897	\$0	\$0
Personal Services	9525	Donate to a Colorado Nonprofit Fund	\$1,987	0.0	\$0	\$1,987	\$0	\$0
Personal Services	DRIV	Colorado DRIVES Fund	\$314,796	1.0	\$0	\$314,796	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$490,951	3.4	\$0	\$490,951	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$13,336,056	145.0	\$5,012,845	\$814,631	\$7,508,576	\$4

Health, Life, and Dental	1000	General Fund - Unrestricted	\$6,664,244	0.0	\$6,547,644	\$0	\$8,002	\$108,598
Health, Life, and Dental	2360	Liquor Enforcement Division & State Licensing Authority	\$276,555	0.0	\$0	\$276,555	\$0	\$0
Health, Life, and Dental	4370	Licensing Services Cash Fund	\$288,895	0.0	\$0	\$288,895	\$0	\$0
Health, Life, and Dental	VSCF	Various Sources of Cash Clearing Fund	\$9,763,047	0.0	\$0	\$9,763,047	\$0	\$0
Subtotal FY 2021-22 - Health, Life, and Dental			\$16,992,741	0.0	\$6,547,644	\$10,328,497	\$8,002	\$108,598

Short-term Disability	1000	General Fund - Unrestricted	\$74,846	0.0	\$73,725	\$0	\$74	\$1,047
Short-term Disability	2360	Liquor Enforcement Division & State Licensing Authority	\$2,530	0.0	\$0	\$2,530	\$0	\$0
Short-term Disability	4370	Licensing Services Cash Fund	\$1,545	0.0	\$0	\$1,545	\$0	\$0
Short-term Disability	VSCF	Various Sources of Cash Clearing Fund	\$84,823	0.0	\$0	\$84,823	\$0	\$0
Subtotal FY 2021-22 - Short-term Disability			\$163,744	0.0	\$73,725	\$88,898	\$74	\$1,047

Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$2,032,240	0.0	\$1,997,077	\$0	\$2,322	\$32,841
Amortization Equalization Disbursement	2360	Liquor Enforcement Division & State Licensing Authority	\$66,212	0.0	\$0	\$66,212	\$0	\$0
Amortization Equalization Disbursement	4370	Licensing Services Cash Fund	\$121,285	0.0	\$0	\$121,285	\$0	\$0
Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$2,599,373	0.0	\$0	\$2,599,373	\$0	\$0
Subtotal FY 2021-22 - Amortization Equalization Disbursement			\$4,819,110	0.0	\$1,997,077	\$2,786,870	\$2,322	\$32,841

Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$2,032,240	0.0	\$1,997,077	\$0	\$2,322	\$32,841
Supplemental Amortization Equalization Disbursement	2360	Liquor Enforcement Division & State Licensing Authority	\$66,212	0.0	\$0	\$66,212	\$0	\$0
Supplemental Amortization Equalization Disbursement	4370	Licensing Services Cash Fund	\$121,285	0.0	\$0	\$121,285	\$0	\$0

Supplemental Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$2,599,373	0.0	\$0	\$2,599,373	\$0	\$0
Subtotal FY 2021-22 - Supplemental Amortization Equalization Disbursement			\$4,819,110	0.0	\$1,997,077	\$2,786,870	\$2,322	\$32,841
PERA Direct Distribution	1000	General Fund - Unrestricted	\$936,067	0.0	\$919,342	\$0	\$1,104	\$15,621
PERA Direct Distribution	VSCF	Various Sources of Cash Clearing Fund	\$1,320,330	0.0	\$0	\$1,320,330	\$0	\$0
Subtotal FY 2021-22 - PERA Direct Distribution			\$2,256,397	0.0	\$919,342	\$1,320,330	\$1,104	\$15,621
Salary Survey	1000	General Fund - Unrestricted	\$1,305,307	0.0	\$1,282,289	\$0	\$1,516	\$21,502
Salary Survey	VSCF	Various Sources of Cash Clearing Fund	\$1,908,289	0.0	\$0	\$1,908,289	\$0	\$0
Subtotal FY 2021-22 - Salary Survey			\$3,213,596	0.0	\$1,282,289	\$1,908,289	\$1,516	\$21,502
Shift Differential	VSCF	Various Sources of Cash Clearing Fund	\$102,026	0.0	\$0	\$102,026	\$0	\$0
Subtotal FY 2021-22 - Shift Differential			\$102,026	0.0	\$0	\$102,026	\$0	\$0
Workers' Compensation	1000	General Fund - Unrestricted	\$207,799	0.0	\$207,799	\$0	\$0	\$0
Workers' Compensation	VSCF	Various Sources of Cash Clearing Fund	\$337,055	0.0	\$0	\$337,055	\$0	\$0
Subtotal FY 2021-22 - Workers' Compensation			\$544,854	0.0	\$207,799	\$337,055	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$2,143,002	0.0	\$2,143,002	\$0	\$0	\$0
Operating Expenses	DRIV	Colorado DRIVES Fund	\$149,950	0.0	\$0	\$149,950	\$0	\$0
Operating Expenses	SBET	Sports Betting Fund	\$15,249	0.0	\$0	\$15,249	\$0	\$0
Operating Expenses	VSCF	Various Sources of Cash Clearing Fund	\$984,563	0.0	\$0	\$984,563	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$3,292,764	0.0	\$2,143,002	\$1,149,762	\$0	\$0
Postage	1000	General Fund - Unrestricted	\$52,165	0.0	\$52,165	\$0	\$0	\$0
Postage	4370	Licensing Services Cash Fund	\$45,107	0.0	\$0	\$45,107	\$0	\$0
Subtotal FY 2021-22 - Postage			\$97,272	0.0	\$52,165	\$45,107	\$0	\$0
Legal Services	1000	General Fund - Unrestricted	\$2,410,120	0.0	\$2,410,120	\$0	\$0	\$0
Legal Services	1310	COVID Heroes Collaboration Fund	\$213,334	0.0	\$0	\$213,334	\$0	\$0
Legal Services	15Z0	Marijuana Cash Fund	\$580,176	0.0	\$0	\$580,176	\$0	\$0
Legal Services	2360	Liquor Enforcement Division & State Licensing Authority	\$313,911	0.0	\$0	\$313,911	\$0	\$0
Legal Services	SBET	Sports Betting Fund	\$142,388	0.0	\$0	\$142,388	\$0	\$0
Legal Services	VSCF	Various Sources of Cash Clearing Fund	\$1,234,324	0.0	\$0	\$1,234,324	\$0	\$0
Subtotal FY 2021-22 - Legal Services			\$4,894,253	0.0	\$2,410,120	\$2,484,133	\$0	\$0
Administrative Law Judge Services	1920	Auto Dealers License Fund	\$11,668	0.0	\$0	\$11,668	\$0	\$0

Administrative Law Judge Services	VSCF	Various Sources of Cash Clearing Fund	\$1,102	0.0	\$0	\$1,102	\$0	\$0
Subtotal FY 2021-22 - Administrative Law Judge Services			\$12,770	0.0	\$0	\$12,770	\$0	\$0
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$162,245	0.0	\$162,245	\$0	\$0	\$0
Payment to Risk Management and Property Funds	VSCF	Various Sources of Cash Clearing Fund	\$263,166	0.0	\$0	\$263,166	\$0	\$0
Subtotal FY 2021-22 - Payment to Risk Management and Property Funds			\$425,411	0.0	\$162,245	\$263,166	\$0	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$130,204	0.0	\$130,204	\$0	\$0	\$0
Vehicle Lease Payments	15Z0	Marijuana Cash Fund	\$59,240	0.0	\$0	\$59,240	\$0	\$0
Vehicle Lease Payments	2360	Liquor Enforcement Division & State Licensing Authority	\$109,450	0.0	\$0	\$109,450	\$0	\$0
Vehicle Lease Payments	SBET	Sports Betting Fund	\$34,650	0.0	\$0	\$34,650	\$0	\$0
Vehicle Lease Payments	VSCF	Various Sources of Cash Clearing Fund	\$540,337	0.0	\$0	\$540,337	\$0	\$0
Subtotal FY 2021-22 - Vehicle Lease Payments			\$873,881	0.0	\$130,204	\$743,677	\$0	\$0
Leased Space	1000	General Fund - Unrestricted	\$1,016,711	0.0	\$1,016,711	\$0	\$0	\$0
Leased Space	2360	Liquor Enforcement Division & State Licensing Authority	\$140,580	0.0	\$0	\$140,580	\$0	\$0
Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$5,816,112	0.0	\$0	\$5,816,112	\$0	\$0
Subtotal FY 2021-22 - Leased Space			\$6,973,403	0.0	\$1,016,711	\$5,956,692	\$0	\$0
Capitol Complex Leased Space	1000	General Fund - Unrestricted	\$336,367	0.0	\$336,367	\$0	\$0	\$0
Capitol Complex Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$566,128	0.0	\$0	\$566,128	\$0	\$0
Subtotal FY 2021-22 - Capitol Complex Leased Space			\$902,495	0.0	\$336,367	\$566,128	\$0	\$0
Payments to OIT	1000	General Fund - Unrestricted	\$7,177,700	0.0	\$7,177,700	\$0	\$0	\$0
Payments to OIT	VSCF	Various Sources of Cash Clearing Fund	\$630,926	0.0	\$0	\$630,926	\$0	\$0
Subtotal FY 2021-22 - Payments to OIT			\$7,808,626	0.0	\$7,177,700	\$630,926	\$0	\$0
CORE Operations	1000	General Fund - Unrestricted	\$376,468	0.0	\$376,468	\$0	\$0	\$0
CORE Operations	VSCF	Various Sources of Cash Clearing Fund	\$610,643	0.0	\$0	\$610,643	\$0	\$0
Subtotal FY 2021-22 - CORE Operations			\$987,111	0.0	\$376,468	\$610,643	\$0	\$0
Utilities	VSCF	Various Sources of Cash Clearing Fund	\$83,703	0.0	\$0	\$83,703	\$0	\$0
Subtotal FY 2021-22 - Utilities			\$83,703	0.0	\$0	\$83,703	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$39,579,150	140.6	\$31,842,780	\$0	\$7,523,916	\$212,454
	1310	COVID Heroes Collaboration Fund	\$213,334	0.0	\$0	\$213,334	\$0	\$0
	1520	Marijuana Cash Fund	\$646,313	0.0	\$0	\$646,313	\$0	\$0
	1920	Auto Dealers License Fund	\$11,668	0.0	\$0	\$11,668	\$0	\$0
	2360	Liquor Enforcement Division & State Licensing Aut	\$975,450	0.0	\$0	\$975,450	\$0	\$0
	4370	Licensing Services Cash Fund	\$578,117	0.0	\$0	\$578,117	\$0	\$0
	9525	Donate to a Colorado Nonprofit Fund	\$1,987	0.0	\$0	\$1,987	\$0	\$0
	DRIV	Colorado DRIVES Fund	\$464,746	1.0	\$0	\$464,746	\$0	\$0
	SBET	Sports Betting Fund	\$192,287	0.0	\$0	\$192,287	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$29,936,271	3.4	\$0	\$29,936,271	\$0	\$0
Total For: 01. Executive Director's Office, (A) Administration and Support,			\$72,599,323	145.0	\$31,842,780	\$33,020,173	\$7,523,916	\$212,454

01. Executive Director's Office, (B) Hearing Division,

Personal Services	1520	Marijuana Cash Fund	\$158,353	2.4	\$0	\$158,353	\$0	\$0
Personal Services	1920	Auto Dealers License Fund	\$13	0.0	\$0	\$13	\$0	\$0
Personal Services	2360	Liquor Enforcement Division & State Licensing Authority	\$155,809	2.3	\$0	\$155,809	\$0	\$0
Personal Services	4050	Highway Users Tax Fund	\$30,602	28.6	\$0	\$30,602	\$0	\$0
Personal Services	4380	First Time Drunk Driving Offender Account	\$38,102	0.0	\$0	\$38,102	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$2,120,969	0.0	\$0	\$2,120,969	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$2,503,848	33.3	\$0	\$2,503,848	\$0	\$0

Operating Expenses	1520	Marijuana Cash Fund	\$4,560	0.0	\$0	\$4,560	\$0	\$0
Operating Expenses	2360	Liquor Enforcement Division & State Licensing Authority	\$12,675	0.0	\$0	\$12,675	\$0	\$0
Operating Expenses	4050	Highway Users Tax Fund	\$93,177	0.0	\$0	\$93,177	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$110,412	0.0	\$0	\$110,412	\$0	\$0

Indirect Cost Assessment	4050	Highway Users Tax Fund	\$64,922	0.0	\$0	\$64,922	\$0	\$0
Indirect Cost Assessment	VSCF	Various Sources of Cash Clearing Fund	\$188,991	0.0	\$0	\$188,991	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Assessment			\$253,913	0.0	\$0	\$253,913	\$0	\$0

Long Bill Group Totals

	1520	Marijuana Cash Fund	\$162,913	2.4	\$0	\$162,913	\$0	\$0
	1920	Auto Dealers License Fund	\$13	0.0	\$0	\$13	\$0	\$0
	2360	Liquor Enforcement Division & State Licensing Aut	\$168,484	2.3	\$0	\$168,484	\$0	\$0
	4050	Highway Users Tax Fund	\$188,701	28.6	\$0	\$188,701	\$0	\$0

4380 First Time Drunk Driving Offender Account			\$38,102	0.0	\$0	\$38,102	\$0	\$0
VSCF Various Sources of Cash Clearing Fund			\$2,309,960	0.0	\$0	\$2,309,960	\$0	\$0
Total For: 01. Executive Director's Office, (B) Hearing Division,			\$2,868,173	33.3	\$0	\$2,868,173	\$0	\$0

02. Taxation Business Group, (A) Administration ,

Personal Services	1000	General Fund - Unrestricted	\$542,905	5.0	\$542,905	\$0	\$0	\$0
Personal Services	15RS	Marijuana Tax Cash Fund	\$22,666	0.0	\$0	\$22,666	\$0	\$0
Personal Services	4050	Highway Users Tax Fund	\$2,096	0.0	\$0	\$2,096	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$567,667	5.0	\$542,905	\$24,762	\$0	\$0

Operating Expenses	1000	General Fund - Unrestricted	\$12,543	0.0	\$12,543	\$0	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$12,543	0.0	\$12,543	\$0	\$0	\$0

Tax Administration IT System (GenTax) Support	1000	General Fund - Unrestricted	\$6,854,234	0.0	\$6,854,234	\$0	\$0	\$0
Tax Administration IT System (GenTax) Support	15RS	Marijuana Tax Cash Fund	\$10,000	0.0	\$0	\$10,000	\$0	\$0
Tax Administration IT System (GenTax) Support	VSCF	Various Sources of Cash Clearing Fund	\$7,892	0.0	\$0	\$7,892	\$0	\$0
Subtotal FY 2021-22 - Tax Administration IT System (GenTax) Support			\$6,872,126	0.0	\$6,854,234	\$17,892	\$0	\$0

IDS Print Production	1000	General Fund - Unrestricted	\$4,626,526	0.0	\$4,626,526	\$0	\$0	\$0
Subtotal FY 2021-22 - IDS Print Production			\$4,626,526	0.0	\$4,626,526	\$0	\$0	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$12,036,208	5.0	\$12,036,208	\$0	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$32,666	0.0	\$0	\$32,666	\$0	\$0
	4050	Highway Users Tax Fund	\$2,096	0.0	\$0	\$2,096	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$7,892	0.0	\$0	\$7,892	\$0	\$0
Total For: 02. Taxation Business Group, (A) Administration ,			\$12,078,862	5.0	\$12,036,208	\$42,654	\$0	\$0

02. Taxation Business Group, (B) Taxation Services,

Taxation Services - Personal Services	1000	General Fund - Unrestricted	\$28,923,582	402.2	\$28,769,497	\$0	\$154,085	\$0
Taxation Services - Personal Services	15RS	Marijuana Tax Cash Fund	\$979,825	0.0	\$0	\$979,825	\$0	\$0
Taxation Services - Personal Services	1600	Aviation Fund	\$20,317	0.0	\$0	\$20,317	\$0	\$0
Taxation Services - Personal Services	20A0	Private Letter Ruling Fund	\$64,373	0.0	\$0	\$64,373	\$0	\$0
Taxation Services - Personal Services	24B0	Tobacco Tax Enforcement Cash Fund	\$22,274	0.0	\$0	\$22,274	\$0	\$0
Taxation Services - Personal Services	4300	Tobacco Litigation Settlement Fund	\$59,708	0.0	\$0	\$59,708	\$0	\$0

Taxation Services - Personal Services	9525	Donate to a Colorado Nonprofit Fund	\$82,251	0.0	\$0	\$82,251	\$0	\$0
Subtotal FY 2021-22 - Taxation Services - Personal Services			\$30,152,330	402.2	\$28,769,497	\$1,228,748	\$154,085	\$0
Taxation Services - Operating Expenses	1000	General Fund - Unrestricted	\$3,446,912	0.0	\$3,446,912	\$0	\$0	\$0
Taxation Services - Operating Expenses	15RS	Marijuana Tax Cash Fund	\$18,933	0.0	\$0	\$18,933	\$0	\$0
Subtotal FY 2021-22 - Taxation Services - Operating Expenses			\$3,465,845	0.0	\$3,446,912	\$18,933	\$0	\$0
Joint Audit Program	1000	General Fund - Unrestricted	\$131,244	0.0	\$131,244	\$0	\$0	\$0
Subtotal FY 2021-22 - Joint Audit Program			\$131,244	0.0	\$131,244	\$0	\$0	\$0
Mineral Audit Program	1000	General Fund - Unrestricted	\$918,132	10.2	\$0	\$0	\$66,000	\$852,132
Subtotal FY 2021-22 - Mineral Audit Program			\$918,132	10.2	\$0	\$0	\$66,000	\$852,132
Document Management	1000	General Fund - Unrestricted	\$4,698,814	0.0	\$4,698,814	\$0	\$0	\$0
Document Management	VSCF	Various Sources of Cash Clearing Fund	\$38,519	0.0	\$0	\$38,519	\$0	\$0
Subtotal FY 2021-22 - Document Management			\$4,737,333	0.0	\$4,698,814	\$38,519	\$0	\$0
Fuel Tracking System	1000	General Fund - Unrestricted	\$126	1.5	\$126	\$0	\$0	\$0
Fuel Tracking System	4050	Highway Users Tax Fund	\$501,019	0.0	\$0	\$501,019	\$0	\$0
Subtotal FY 2021-22 - Fuel Tracking System			\$501,145	1.5	\$126	\$501,019	\$0	\$0
Indirect Cost Assessment	4050	Highway Users Tax Fund	\$11,364	0.0	\$0	\$11,364	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Assessment			\$11,364	0.0	\$0	\$11,364	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$38,118,810	413.9	\$37,046,593	\$0	\$220,085	\$852,132
	15RS	Marijuana Tax Cash Fund	\$998,758	0.0	\$0	\$998,758	\$0	\$0
	1600	Aviation Fund	\$20,317	0.0	\$0	\$20,317	\$0	\$0
	20A0	Private Letter Ruling Fund	\$64,373	0.0	\$0	\$64,373	\$0	\$0
	24B0	Tobacco Tax Enforcement Cash Fund	\$22,274	0.0	\$0	\$22,274	\$0	\$0
	4050	Highway Users Tax Fund	\$512,383	0.0	\$0	\$512,383	\$0	\$0
	4300	Tobacco Litigation Settlement Fund	\$59,708	0.0	\$0	\$59,708	\$0	\$0
	9525	Donate to a Colorado Nonprofit Fund	\$82,251	0.0	\$0	\$82,251	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$38,519	\$0	\$0	\$38,519	\$0	\$0
Total For:	03. Taxation Business Group, (B) Taxation Services,		\$39,917,393	413.9	\$37,046,593	\$1,798,583	\$220,085	\$852,132

02. Taxation Business Group, (C) Tax Conferee,								
Personal Services	1000	General Fund - Unrestricted	\$1,574,018	13.6	\$1,476,735	\$0	\$97,283	\$0
Subtotal FY 2021-22 - Personal Services			\$1,574,018	13.6	\$1,476,735	\$0	\$97,283	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$60,905	0.0	\$60,905	\$0	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$60,905	0.0	\$60,905	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,634,923	13.6	\$1,537,640	\$0	\$97,283	\$0
Total For: 02. Taxation Business Group, (C) Tax Conferee,			\$1,634,923	13.6	\$1,537,640	\$0	\$97,283	\$0

02. Taxation Business Group, (D) Special Purpose,								
Cigarette Tax Rebate	1000	General Fund - Unrestricted	\$8,686,720	0.0	\$8,686,720	\$0	\$0	\$0
Subtotal FY 2021-22 - Cigarette Tax Rebate			\$8,686,720	0.0	\$8,686,720	\$0	\$0	\$0
Amendment 35 Distribution to Local Governments	4360	Tobacco Tax Cash Fund	\$1,265,742	0.0	\$0	\$1,265,742	\$0	\$0
Subtotal FY 2021-22 - Amendment 35 Distribution to Local Governments			\$1,265,742	0.0	\$0	\$1,265,742	\$0	\$0
Old Age Heat and Fuel and Property Tax Assistance Grant	1000	General Fund - Unrestricted	\$6,327,420	0.0	\$6,327,420	\$0	\$0	\$0
Subtotal FY 2021-22 - Old Age Heat and Fuel and Property Tax Assistance Grant			\$6,327,420	0.0	\$6,327,420	\$0	\$0	\$0
Commercial Vehicle Enterprise Sales Tax Refund	23W0	Commercial Vehicle Enterprise Fund	\$120,524	0.0	\$0	\$120,524	\$0	\$0
Subtotal FY 2021-22 - Commercial Vehicle Enterprise Sales Tax Refund			\$120,524	0.0	\$0	\$120,524	\$0	\$0
Retail Marijuana Sales Tax Distribution to Local Governments	1000	General Fund - Unrestricted	\$34,830,000	0.0	\$34,830,000	\$0	\$0	\$0
Subtotal FY 2021-22 - Retail Marijuana Sales Tax Distribution to Local Governments			\$34,830,000	0.0	\$34,830,000	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$49,844,140	0.0	\$49,844,140	\$0	\$0	\$0
	23W0	Commercial Vehicle Enterprise Fund	\$120,524	0.0	\$0	\$120,524	\$0	\$0
	4360	Tobacco Tax Cash Fund	\$1,265,742	0.0	\$0	\$1,265,742	\$0	\$0
Total For: 02. Taxation Business Group, (D) Special Purpose,			\$51,230,406	0.0	\$49,844,140	\$1,386,266	\$0	\$0

03. Division of Motor Vehicles, (A) Administration ,								
Personal Services	1000	General Fund - Unrestricted	\$522,361	0.0	\$470,851	\$0	\$51,510	\$0

Personal Services	4060	AIR Account	\$37,182	0.0	\$0	\$37,182	\$0	\$0
Personal Services	4370	Licensing Services Cash Fund	\$2,812,499	35.9	\$0	\$2,812,499	\$0	\$0
Personal Services	4380	First Time Drunk Driving Offender Account	\$16,040	0.0	\$0	\$16,040	\$0	\$0
Personal Services	DRIV	Colorado DRIVES Fund	\$601,832	0.0	\$0	\$601,832	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$0	13.0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$3,989,914	48.9	\$470,851	\$3,467,553	\$51,510	\$0

Operating Expenses	1000	General Fund - Unrestricted	\$67,072	0.0	\$63,682	\$0	\$3,390	\$0
Operating Expenses	4060	AIR Account	\$2,000	0.0	\$0	\$2,000	\$0	\$0
Operating Expenses	4370	Licensing Services Cash Fund	\$280,909	0.0	\$0	\$280,909	\$0	\$0
Operating Expenses	4380	First Time Drunk Driving Offender Account	\$1,984	0.0	\$0	\$1,984	\$0	\$0
Operating Expenses	DRIV	Colorado DRIVES Fund	\$198,626	0.0	\$0	\$198,626	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$550,591	0.0	\$63,682	\$483,519	\$3,390	\$0

DRIVES Maintenance and Support	1000	General Fund - Unrestricted	\$1,658,900	0.0	\$1,550,700	\$0	\$108,200	\$0
DRIVES Maintenance and Support	4370	Licensing Services Cash Fund	\$1,868,666	0.0	\$0	\$1,868,666	\$0	\$0
DRIVES Maintenance and Support	DRIV	Colorado DRIVES Fund	\$5,478,181	0.0	\$0	\$5,478,181	\$0	\$0
Subtotal FY 2021-22 - DRIVES Maintenance and Support			\$9,005,747	0.0	\$1,550,700	\$7,346,847	\$108,200	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$2,248,333	0.0	\$2,085,233	\$0	\$163,100	\$0
	4060	AIR Account	\$39,182	0.0	\$0	\$39,182	\$0	\$0
	4370	Licensing Services Cash Fund	\$4,962,074	35.9	\$0	\$4,962,074	\$0	\$0
	4380	First Time Drunk Driving Offender Account	\$18,024	0.0	\$0	\$18,024	\$0	\$0
	DRIV	Colorado DRIVES Fund	\$6,278,639	0.0	\$0	\$6,278,639	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$0	13.0	\$0	\$0	\$0	\$0
Total For: 03. Division of Motor Vehicles, (A) Administration ,			\$13,546,252	48.9	\$2,085,233	\$11,297,919	\$163,100	\$0

03. Division of Motor Vehicles, (B) Driver Services,

Personal Services	1000	General Fund - Unrestricted	\$3,355,065	1.9	\$3,234,246	\$0	\$120,819	\$0
Personal Services	4370	Licensing Services Cash Fund	\$19,310,761	416.6	\$0	\$19,310,761	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$1,716,390	10.0	\$0	\$1,716,390	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$24,382,216	428.5	\$3,234,246	\$21,027,151	\$120,819	\$0

Operating Expense	1000	General Fund - Unrestricted	\$1,534,877	0.0	\$1,524,707	\$0	\$10,170	\$0
Operating Expense	4370	Licensing Services Cash Fund	\$1,656,105	0.0	\$0	\$1,656,105	\$0	\$0
Operating Expense	VSCF	Various Sources of Cash Clearing Fund	\$274,144	0.0	\$0	\$274,144	\$0	\$0

Subtotal FY 2021-22 - Operating Expense			\$3,465,126	0.0	\$1,524,707	\$1,930,249	\$10,170	\$0
Drivers License Documents	1000	General Fund - Unrestricted	\$3,498	0.0	\$3,498	\$0	\$0	\$0
Drivers License Documents	4370	Licensing Services Cash Fund	\$6,412,457	0.0	\$0	\$6,412,457	\$0	\$0
Subtotal FY 2021-22 - Drivers License Documents			\$6,415,955	0.0	\$3,498	\$6,412,457	\$0	\$0
Ignition Interlock Program	4380	First Time Drunk Driving Offender Account	\$669,106	6.9	\$0	\$669,106	\$0	\$0
Subtotal FY 2021-22 - Ignition Interlock Program			\$669,106	6.9	\$0	\$669,106	\$0	\$0
Indirect Cost Assessment	4370	Licensing Services Cash Fund	\$2,702,224	0.0	\$0	\$2,702,224	\$0	\$0
Indirect Cost Assessment	4380	First Time Drunk Driving Offender Account	\$48,146	0.0	\$0	\$48,146	\$0	\$0
Indirect Cost Assessment	VSCF	Various Sources of Cash Clearing Fund	\$625,000	0.0	\$0	\$625,000	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Assessment			\$3,375,370	0.0	\$0	\$3,375,370	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$4,893,440	1.9	\$4,762,451	\$0	\$130,989	\$0
	4370	Licensing Services Cash Fund	\$30,081,547	416.6	\$0	\$30,081,547	\$0	\$0
	4380	First Time Drunk Driving Offender Account	\$717,252	6.9	\$0	\$717,252	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$2,615,534	10.0	\$0	\$2,615,534	\$0	\$0
Total For: 03. Division of Motor Vehicles, (B) Driver Services,			\$38,307,773	435.4	\$4,762,451	\$33,414,333	\$130,989	\$0

03. Division of Motor Vehicles, (C) Vehicle Services,								
Personal Services	1000	General Fund - Unrestricted	\$611,006	1.7	\$611,006	\$0	\$0	\$0
Personal Services	DRIV	Colorado DRIVES Fund	\$1,923,283	0.0	\$0	\$1,923,283	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$0	44.9	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$2,534,289	46.6	\$611,006	\$1,923,283	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$941,257	0.0	\$941,257	\$0	\$0	\$0
Operating Expenses	DRIV	Colorado DRIVES Fund	\$351,588	0.0	\$0	\$351,588	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$1,292,845	0.0	\$941,257	\$351,588	\$0	\$0
License Plate Ordering	1000	General Fund - Unrestricted	\$610,468	0.0	\$610,468	\$0	\$0	\$0
License Plate Ordering	4350	License Plate Cash Fund	\$6,494,009	0.0	\$0	\$6,494,009	\$0	\$0
License Plate Ordering	DRIV	Colorado DRIVES Fund	\$0	0.0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - License Plate Ordering			\$7,104,477	0.0	\$610,468	\$6,494,009	\$0	\$0
Motorist Insurance Identification Database Program	DRIV	Colorado DRIVES Fund	\$342,443	0.0	\$0	\$342,443	\$0	\$0

Motorist Insurance Identification Database Program	VSCF	Various Sources of Cash Clearing Fund	\$0	1.0	\$0	\$0	\$0	\$0
Subtotal FY 2021-22 - Motorist Insurance Identification Database Program			\$342,443	1.0	\$0	\$342,443	\$0	\$0

Emissions Program	4060	AIR Account	\$1,172,261	15.0	\$0	\$1,172,261	\$0	\$0
Subtotal FY 2021-22 - Emissions Program			\$1,172,261	15.0	\$0	\$1,172,261	\$0	\$0

Indirect Cost Assessment	DRIV	Colorado DRIVES Fund	\$342,176	0.0	\$0	\$342,176	\$0	\$0
Indirect Cost Assessment	VSCF	Various Sources of Cash Clearing Fund	\$104,119	0.0	\$0	\$104,119	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Assessment			\$446,295	0.0	\$0	\$446,295	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$2,162,731	1.7	\$2,162,731	\$0	\$0	\$0
	4060	AIR Account	\$1,172,261	15.0	\$0	\$1,172,261	\$0	\$0
	4350	License Plate Cash Fund	\$6,494,009	0.0	\$0	\$6,494,009	\$0	\$0
	DRIV	Colorado DRIVES Fund	\$2,959,490	0.0	\$0	\$2,959,490	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$104,119	45.9	\$0	\$104,119	\$0	\$0
Total For: 03. Division of Motor Vehicles, (C) Vehicle Services,			\$12,892,610	62.6	\$2,162,731	\$10,729,879	\$0	\$0

03. Division of Motor Vehicles, (D) County Support Services								
Operating Expenses	DRIV	Colorado DRIVES Fund	\$2,356,535	0.0	\$0	\$2,356,535	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$2,356,535	0.0	\$0	\$2,356,535	\$0	\$0

County Office Asset Maintenance	DRIV	Colorado DRIVES Fund	\$511,430	0.0	\$0	\$511,430	\$0	\$0
Subtotal FY 2021-22 - County Office Asset Maintenance			\$511,430	0.0	\$0	\$511,430	\$0	\$0

County Office Improvements	DRIV	Colorado DRIVES Fund	\$36,000	0.0	\$0	\$36,000	\$0	\$0
Subtotal FY 2021-22 - County Office Improvements			\$36,000	0.0	\$0	\$36,000	\$0	\$0

Long Bill Group Totals								
	DRIV	Colorado DRIVES Fund	\$2,903,965	0.0	\$0	\$2,903,965	\$0	\$0
Total For: 03. Division of Motor Vehicles, (D) County Support Services			\$2,903,965	0.0	\$0	\$2,903,965	\$0	\$0

04. Specialized Business Group, (A) Administration ,								
Personal Services	1000	General Fund - Unrestricted	\$7,694	0.0	\$7,694	\$0	\$0	\$0
Personal Services	15Z0	Marijuana Cash Fund	\$7,542	8.0	\$0	\$7,542	\$0	\$0
Personal Services	16V0	Racing Cash Fund	\$558	0.0	\$0	\$558	\$0	\$0

Personal Services	1920	Auto Dealers License Fund	\$2,340	0.0	\$0	\$2,340	\$0	\$0
Personal Services	2360	Liquor Enforcement Division & State Licensing Authority	\$2,207	0.0	\$0	\$2,207	\$0	\$0
Personal Services	4010	Limited Gaming Fund	\$335,956	0.0	\$0	\$6,327	\$329,629	\$0
Personal Services	SBET	Sports Betting Fund	\$79,425	1.0	\$0	\$79,425	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$662,715	2.0	\$0	\$662,715	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$1,098,437	11.0	\$7,694	\$761,114	\$329,629	\$0

Operating Expenses	1000	General Fund - Unrestricted	\$111	0.0	\$111	\$0	\$0	\$0
Operating Expenses	4010	Limited Gaming Fund	\$4,938	0.0	\$0	\$0	\$4,938	\$0
Operating Expenses	SBET	Sports Betting Fund	\$950	0.0	\$0	\$950	\$0	\$0
Operating Expenses	VSCF	Various Sources of Cash Clearing Fund	\$7,935	0.0	\$0	\$7,935	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$13,934	0.0	\$111	\$8,885	\$4,938	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$7,805	0.0	\$7,805	\$0	\$0	\$0
	15Z0	Marijuana Cash Fund	\$7,542	8.0	\$0	\$7,542	\$0	\$0
	16V0	Racing Cash Fund	\$558	0.0	\$0	\$558	\$0	\$0
	1920	Auto Dealers License Fund	\$2,340	0.0	\$0	\$2,340	\$0	\$0
	2360	Liquor Enforcement Division & State Licensing Auti	\$2,207	0.0	\$0	\$2,207	\$0	\$0
	4010	Limited Gaming Fund	\$340,894	0.0	\$0	\$6,327	\$334,567	\$0
	SBET	Sports Betting Fund	\$80,375	1.0	\$0	\$80,375	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$670,650	2.0	\$0	\$670,650	\$0	\$0
Total For: 04. Specialized Business Group, (A) Administration ,			\$1,112,371	11.0	\$7,805	\$769,999	\$334,567	\$0

04. Specialized Business Group, (B) Limited Gaming Division,								
Personal Services	4010	Limited Gaming Fund	\$7,360,553	106.0	\$0	\$7,360,553	\$0	\$0
Personal Services	SBET	Sports Betting Fund	\$1,544,296	0.0	\$0	\$1,544,296	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$8,904,849	106.0	\$0	\$8,904,849	\$0	\$0
Operating Expenses	4010	Limited Gaming Fund	\$961,911	0.0	\$0	\$961,911	\$0	\$0
Operating Expenses	SBET	Sports Betting Fund	\$169,534	0.0	\$0	\$169,534	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$1,131,445	0.0	\$0	\$1,131,445	\$0	\$0
Payments To Other State Agencies	4010	Limited Gaming Fund	\$4,936,279	0.0	\$0	\$4,936,279	\$0	\$0
Subtotal FY 2021-22 - Payments To Other State Agencies			\$4,936,279	0.0	\$0	\$4,936,279	\$0	\$0

Distribution To Gaming Cities And Counties	4010	Limited Gaming Fund	\$23,788,902	0.0	\$0	\$23,788,902	\$0	\$0
Subtotal FY 2021-22 - Distribution To Gaming Cities And Counties			\$23,788,902	0.0	\$0	\$23,788,902	\$0	\$0
Indirect Cost Assessment	4010	Limited Gaming Fund	\$826,586	0.0	\$0	\$826,586	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Assessment			\$826,586	0.0	\$0	\$826,586	\$0	\$0

Long Bill Group Totals								
	4010	Limited Gaming Fund	\$37,874,231	106.0	\$0	\$37,874,231	\$0	\$0
		SBET Sports Betting Fund	\$1,713,830	0.0	\$0	\$1,713,830	\$0	\$0
Total For: 04. Specialized Business Group, (B) Limited Gaming Division,			\$39,588,061	106.0	\$0	\$39,588,061	\$0	\$0

04. Specialized Business Group, (C) Liquor and Tobacco Enforcement Division,

Personal Services	1000	General Fund - Unrestricted	\$180,228	0.0	\$180,228	\$0	\$0	\$0
Personal Services	18M0	Tobacco Education Programs Fund	\$327,651	0.0	\$0	\$327,651	\$0	\$0
Personal Services	2360	Liquor Enforcement Division & State Licensing Authority	\$3,885,108	58.7	\$0	\$3,885,108	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$4,392,987	58.7	\$180,228	\$4,212,759	\$0	\$0

Operating Expenses	1000	General Fund - Unrestricted	\$6,965	0.0	\$6,965	\$0	\$0	\$0
Operating Expenses	18M0	Tobacco Education Programs Fund	\$22,349	0.0	\$0	\$22,349	\$0	\$0
Operating Expenses	2360	Liquor Enforcement Division & State Licensing Authority	\$542,433	0.0	\$0	\$542,433	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$571,747	0.0	\$6,965	\$564,782	\$0	\$0

Indirect Cost Assessment	2360	Liquor Enforcement Division & State Licensing Authority	\$381,303	0.0	\$0	\$381,303	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Assessment			\$381,303	0.0	\$0	\$381,303	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$187,193	0.0	\$187,193	\$0	\$0	\$0
	18M0	Tobacco Education Programs Fund	\$350,000	0.0	\$0	\$350,000	\$0	\$0
	2360	Liquor Enforcement Division & State Licensing Authority	\$4,808,844	58.7	\$0	\$4,808,844	\$0	\$0
Total For: 04. Specialized Business Group, (C) Liquor and Tobacco Enforcement Division,			\$5,346,037	58.7	\$187,193	\$5,158,844	\$0	\$0

04. Specialized Business Group, (D) Division of Racing Events,

Personal Services	16V0	Racing Cash Fund	\$969,774	7.7	\$0	\$969,774	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$969,774	7.7	\$0	\$969,774	\$0	\$0

Operating Expenses	16V0	Racing Cash Fund	\$202,320	0.0	\$0	\$202,320	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$202,320	0.0	\$0	\$202,320	\$0	\$0

Purses and Breeders Awards	8100	Supplemental Purse and Breeders Awards Fund	\$1,400,000	0.0	\$0	\$1,400,000	\$0	\$0
Subtotal FY 2021-22 - Purses and Breeders Awards			\$1,400,000	0.0	\$0	\$1,400,000	\$0	\$0

Indirect Cost Assessment	16V0	Racing Cash Fund	\$58,972	0.0	\$0	\$58,972	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Assessment			\$58,972	0.0	\$0	\$58,972	\$0	\$0

Long Bill Group Totals								
	16V0	Racing Cash Fund	\$1,231,066	7.7	\$0	\$1,231,066	\$0	\$0
	8100	Supplemental Purse and Breeders Awards Fund	\$1,400,000	0.0	\$0	\$1,400,000	\$0	\$0
Total For: 04. Specialized Business Group, (D) Division of Racing Events,			\$2,631,066	7.7	\$0	\$2,631,066	\$0	\$0

04. Specialized Business Group, (E) Auto Industry Division,

Personal Services	1920	Auto Dealers License Fund	\$2,474,903	32.3	\$0	\$2,474,903	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$2,474,903	32.3	\$0	\$2,474,903	\$0	\$0

Operating Expenses	1920	Auto Dealers License Fund	\$325,887	0.0	\$0	\$325,887	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$325,887	0.0	\$0	\$325,887	\$0	\$0

Indirect Cost Assessment	1920	Auto Dealers License Fund	\$247,372	0.0	\$0	\$247,372	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Assessment			\$247,372	0.0	\$0	\$247,372	\$0	\$0

Long Bill Group Totals								
	1920	Auto Dealers License Fund	\$3,048,162	32.3	\$0	\$3,048,162	\$0	\$0
Total For: 04. Specialized Business Group, (E) Auto Industry Division,			\$3,048,162	32.3	\$0	\$3,048,162	\$0	\$0

04. Specialized Business Group, (F) Marijuana Enforcement,

Marijuana Enforcement	15Z0	Marijuana Cash Fund	\$15,275,137	152.0	\$0	\$15,275,137	\$0	\$0
Subtotal FY 2021-22 - Marijuana Enforcement			\$15,275,137	152.0	\$0	\$15,275,137	\$0	\$0

Transfers to CDPHE Lab Services for Marijuana Testing Lab	15Z0	Marijuana Cash Fund	\$200,991	0.0	\$0	\$200,991	\$0	\$0
Subtotal FY 2021-22 - Transfers to CDPHE Lab Services for Marijuana Testing Lab			\$200,991	0.0	\$0	\$200,991	\$0	\$0

Indirect Cost Assessment	15Z0	Marijuana Cash Fund	\$1,202,172	0.0	\$0	\$1,202,172	\$0	\$0
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Subtotal FY 2021-22 - Indirect Cost Assessment			\$1,202,172	0.0	\$0	\$1,202,172	\$0	\$0
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Long Bill Group Totals								
	1520	Marijuana Cash Fund	\$16,678,300	152.0	\$0	\$16,678,300	\$0	\$0
Total For:	04. Specialized Business Group, (F) Marijuana Enforcement,		\$16,678,300	152.0	\$0	\$16,678,300	\$0	\$0

05. State Lottery Division, (A) State Lottery Division,								
Personal Services	5030	Colorado Lottery Fund	\$8,945,306	102.1	\$0	\$8,945,306	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$8,945,306	102.1	\$0	\$8,945,306	\$0	\$0
Operating Expenses	5030	Colorado Lottery Fund	\$1,540,533	0.0	\$0	\$1,540,533	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$1,540,533	0.0	\$0	\$1,540,533	\$0	\$0
Payments to Other State Agencies	5030	Colorado Lottery Fund	\$239,410	0.0	\$0	\$239,410	\$0	\$0
Subtotal FY 2021-22 - Payments to Other State Agencies			\$239,410	0.0	\$0	\$239,410	\$0	\$0
Marketing and Communications	5030	Colorado Lottery Fund	\$14,700,000	0.0	\$0	\$14,700,000	\$0	\$0
Subtotal FY 2021-22 - Marketing and Communications			\$14,700,000	0.0	\$0	\$14,700,000	\$0	\$0
Multi-State Lottery Fees	5030	Colorado Lottery Fund	\$177,433	0.0	\$0	\$177,433	\$0	\$0
Subtotal FY 2021-22 - Multi-State Lottery Fees			\$177,433	0.0	\$0	\$177,433	\$0	\$0
Vendor Fees	5030	Colorado Lottery Fund	\$26,123,699	0.0	\$0	\$26,123,699	\$0	\$0
Subtotal FY 2021-22 - Vendor Fees			\$26,123,699	0.0	\$0	\$26,123,699	\$0	\$0
Retailer Compensation	5030	Colorado Lottery Fund	\$60,845,933	0.0	\$0	\$60,845,933	\$0	\$0
Subtotal FY 2021-22 - Retailer Compensation			\$60,845,933	0.0	\$0	\$60,845,933	\$0	\$0
Indirect Cost Assessment	5030	Colorado Lottery Fund	\$762,890	0.0	\$0	\$762,890	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Assessment			\$762,890	0.0	\$0	\$762,890	\$0	\$0

Long Bill Group Totals								
	5030	Colorado Lottery Fund	\$113,335,204	102.1	\$0	\$113,335,204	\$0	\$0
Total For:	05. State Lottery Division, (A) State Lottery Division,		\$113,335,204	102.1	\$0	\$113,335,204	\$0	\$0

Cabinet Totals								
	1000	General Fund - Unrestricted	\$150,712,735	576.0	\$141,512,776	\$0	\$8,135,373	\$1,064,586
	1310	COVID Heroes Collaboration Fund	\$213,334	0.0	\$0	\$213,334	\$0	\$0

15RS	Marijuana Tax Cash Fund	\$1,031,424	0.0	\$0	\$1,031,424	\$0	\$0
15Z0	Marijuana Cash Fund	\$17,495,068	162.4	\$0	\$17,495,068	\$0	\$0
1600	Aviation Fund	\$20,317	0.0	\$0	\$20,317	\$0	\$0
16V0	Racing Cash Fund	\$1,231,624	7.7	\$0	\$1,231,624	\$0	\$0
18M0	Tobacco Education Programs Fund	\$350,000	0.0	\$0	\$350,000	\$0	\$0
1920	Auto Dealers License Fund	\$3,062,183	32.3	\$0	\$3,062,183	\$0	\$0
20A0	Private Letter Ruling Fund	\$64,373	0.0	\$0	\$64,373	\$0	\$0
2360	Liquor Enforcement Division & State Licensing Authority	\$5,954,985	61.0	\$0	\$5,954,985	\$0	\$0
23W0	Commercial Vehicle Enterprise Fund	\$120,524	0.0	\$0	\$120,524	\$0	\$0
24B0	Tobacco Tax Enforcement Cash Fund	\$22,274	0.0	\$0	\$22,274	\$0	\$0
4010	Limited Gaming Fund	\$38,215,125	106.0	\$0	\$37,880,558	\$334,567	\$0
4050	Highway Users Tax Fund	\$703,180	28.6	\$0	\$703,180	\$0	\$0
4060	AIR Account	\$1,211,443	15.0	\$0	\$1,211,443	\$0	\$0
4300	Tobacco Litigation Settlement Fund	\$59,708	0.0	\$0	\$59,708	\$0	\$0
4350	License Plate Cash Fund	\$6,494,009	0.0	\$0	\$6,494,009	\$0	\$0
4360	Tobacco Tax Cash Fund	\$1,265,742	0.0	\$0	\$1,265,742	\$0	\$0
4370	Licensing Services Cash Fund	\$35,621,738	452.5	\$0	\$35,621,738	\$0	\$0
4380	First Time Drunk Driving Offender Account	\$773,378	6.9	\$0	\$773,378	\$0	\$0
5030	Colorado Lottery Fund	\$113,335,204	102.1	\$0	\$113,335,204	\$0	\$0
8100	Supplemental Purse and Breeders Awards Fund	\$1,400,000	0.0	\$0	\$1,400,000	\$0	\$0
9525	Donate to a Colorado Nonprofit Fund	\$84,238	0.0	\$0	\$84,238	\$0	\$0
DRIV	Colorado DRIVES Fund	\$12,606,840	1.0	\$0	\$12,606,840	\$0	\$0
SBET	Sports Betting Fund	\$1,986,492	1.0	\$0	\$1,986,492	\$0	\$0
VSCF	Various Sources of Cash Clearing Fund	\$35,682,945	74.3	\$0	\$35,682,945	\$0	\$0
Total FY 2021-22 - Department of Revenue		\$429,718,883	1626.8	\$141,512,776	\$278,671,581	\$8,469,940	\$1,064,586

FY 2022-23 Governor's Request - Department of Revenue

Schedule 4D

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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*Data is rounded to the nearest dollar

01. Executive Director's Office, (A) Administration and Support,

Personal Services	1000	General Fund - Unrestricted	\$13,688,595	167.7	\$5,916,985	\$0	\$7,771,606	\$4
Personal Services	1520	Marijuana Cash Fund	\$6,897	0.0	\$0	\$6,897	\$0	\$0
Personal Services	4370	Licensing Services Cash Fund	\$1,062,746	0.0	\$0	\$1,062,746	\$0	\$0
Personal Services	9525	Donate to a Colorado Nonprofit Fund	\$1,987	0.0	\$0	\$1,987	\$0	\$0
Personal Services	DRIV	Colorado DRIVES Fund	\$314,796	1.0	\$0	\$314,796	\$0	\$0
Personal Services	TETF	The Electronic Transactions Fund	\$63,561	0.0	\$0	\$63,561	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$232,769	3.4	\$0	\$491,909	(\$259,140)	\$0
Subtotal FY 2022-23 - Personal Services			\$15,371,351	172.1	\$5,916,985	\$1,941,896	\$7,512,466	\$4

Health, Life, and Dental	1000	General Fund - Unrestricted	\$8,730,042	0.0	\$8,564,305	\$0	\$4,091	\$161,646
Health, Life, and Dental	2360	Liquor Enforcement Division & State Licensing Authority	\$276,555	0.0	\$0	\$276,555	\$0	\$0
Health, Life, and Dental	4370	Licensing Services Cash Fund	\$288,895	0.0	\$0	\$288,895	\$0	\$0
Health, Life, and Dental	VSCF	Various Sources of Cash Clearing Fund	\$10,050,635	0.0	\$0	\$10,050,635	\$0	\$0
Subtotal FY 2022-23 - Health, Life, and Dental			\$19,346,127	0.0	\$8,564,305	\$10,616,085	\$4,091	\$161,646

Short-term Disability	1000	General Fund - Unrestricted	\$76,051	0.0	\$74,569	\$0	\$44	\$1,438
Short-term Disability	2360	Liquor Enforcement Division & State Licensing Authority	\$2,530	0.0	\$0	\$2,530	\$0	\$0
Short-term Disability	4370	Licensing Services Cash Fund	\$1,545	0.0	\$0	\$1,545	\$0	\$0
Short-term Disability	VSCF	Various Sources of Cash Clearing Fund	\$84,164	0.0	\$0	\$84,164	\$0	\$0
Subtotal FY 2022-23 - Short-term Disability			\$164,290	0.0	\$74,569	\$88,239	\$44	\$1,438

Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$2,391,255	0.0	\$2,344,687	\$0	\$1,394	\$45,174
Amortization Equalization Disbursement	2360	Liquor Enforcement Division & State Licensing Authority	\$66,212	0.0	\$0	\$66,212	\$0	\$0
Amortization Equalization Disbursement	4370	Licensing Services Cash Fund	\$121,285	0.0	\$0	\$121,285	\$0	\$0
Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$2,594,988	0.0	\$0	\$2,594,988	\$0	\$0
Subtotal FY 2022-23 - Amortization Equalization Disbursement			\$5,173,740	0.0	\$2,344,687	\$2,782,485	\$1,394	\$45,174

Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$2,391,255	0.0	\$2,344,687	\$0	\$1,394	\$45,174
Supplemental Amortization Equalization Disbursement	2360	Liquor Enforcement Division & State Licensing Authority	\$66,212	0.0	\$0	\$66,212	\$0	\$0

Supplemental Amortization Equalization Disbursement	4370	Licensing Services Cash Fund	\$121,285	0.0	\$0	\$121,285	\$0	\$0
Supplemental Amortization Equalization Disbursement	VSCF	Various Sources of Cash Clearing Fund	\$2,594,988	0.0	\$0	\$2,594,988	\$0	\$0
Subtotal FY 2022-23 - Supplemental Amortization Equalization Disbursement			\$5,173,740	0.0	\$2,344,687	\$2,782,485	\$1,394	\$45,174
PERA Direct Distribution	1000	General Fund - Unrestricted	\$1,257,512	0.0	\$1,252,385	\$0	\$734	\$4,393
PERA Direct Distribution	VSCF	Various Sources of Cash Clearing Fund	\$1,462,451	0.0	\$0	\$1,462,451	\$0	\$0
Subtotal FY 2022-23 - PERA Direct Distribution			\$2,719,963	0.0	\$1,252,385	\$1,462,451	\$734	\$4,393
Salary Survey	1000	General Fund - Unrestricted	\$1,623,289	0.0	\$1,571,176	\$0	\$923	\$51,190
Salary Survey	VSCF	Various Sources of Cash Clearing Fund	\$1,939,792	0.0	\$0	\$1,939,792	\$0	\$0
Subtotal FY 2022-23 - Salary Survey			\$3,563,081	0.0	\$1,571,176	\$1,939,792	\$923	\$51,190
Shift Differential	VSCF	Various Sources of Cash Clearing Fund	\$99,139	0.0	\$0	\$99,139	\$0	\$0
Subtotal FY 2022-23 - Shift Differential			\$99,139	0.0	\$0	\$99,139	\$0	\$0
Paid Family Medical Leave Fund	1000	General Fund - Unrestricted	\$54,368	0.0	\$54,368	\$0	\$0	\$0
Paid Family Medical Leave Fund	VSCF	Various Sources of Cash Clearing Fund	\$89,250	0.0	\$0	\$89,250	\$0	\$0
Subtotal FY 2022-23 - Paid Family Medical Leave Fund			\$143,618	0.0	\$54,368	\$89,250	\$0	\$0
Paid Family Medical Leave Initiative	1000	General Fund - Unrestricted	\$107,607	0.0	\$105,511	\$0	\$63	\$2,033
Paid Family Medical Leave Initiative	VSCF	Various Sources of Cash Clearing Fund	\$125,210	0.0	\$0	\$125,210	\$0	\$0
Subtotal FY 2022-23 - Paid Family Medical Leave Initiative			\$232,817	0.0	\$105,511	\$125,210	\$63	\$2,033
Workers' Compensation	1000	General Fund - Unrestricted	\$132,191	0.0	\$132,191	\$0	\$0	\$0
Workers' Compensation	VSCF	Various Sources of Cash Clearing Fund	\$217,003	0.0	\$0	\$217,003	\$0	\$0
Subtotal FY 2022-23 - Workers' Compensation			\$349,194	0.0	\$132,191	\$217,003	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$2,240,227	0.0	\$2,216,377	\$0	\$23,850	\$0
Operating Expenses	4370	Licensing Services Cash Fund	\$8,500	0.0	\$0	\$8,500	\$0	\$0
Operating Expenses	DRIV	Colorado DRIVES Fund	\$149,950	0.0	\$0	\$149,950	\$0	\$0
Operating Expenses	SBET	Sports Betting Fund	\$15,249	0.0	\$0	\$15,249	\$0	\$0
Operating Expenses	TETF	The Electronic Transactions Fund	\$1,485	0.0	\$0	\$1,485	\$0	\$0
Operating Expenses	VSCF	Various Sources of Cash Clearing Fund	\$984,563	0.0	\$0	\$984,563	\$0	\$0
Subtotal FY 2022-23 - Operating Expenses			\$3,399,974	0.0	\$2,216,377	\$1,159,747	\$23,850	\$0
Postage	1000	General Fund - Unrestricted	\$52,165	0.0	\$52,165	\$0	\$0	\$0

Postage	4370	Licensing Services Cash Fund	\$100,715	0.0	\$0	\$100,715	\$0	\$0
Subtotal FY 2022-23 - Postage			\$152,880	0.0	\$52,165	\$100,715	\$0	\$0
Legal Services	1000	General Fund - Unrestricted	\$2,903,333	0.0	\$2,903,333	\$0	\$0	\$0
Legal Services	1310	COVID Heroes Collaboration Fund	\$213,334	0.0	\$0	\$213,334	\$0	\$0
Legal Services	1520	Marijuana Cash Fund	\$622,712	0.0	\$0	\$622,712	\$0	\$0
Legal Services	2360	Liquor Enforcement Division & State Licensing Authority	\$319,228	0.0	\$0	\$319,228	\$0	\$0
Legal Services	SBET	Sports Betting Fund	\$142,388	0.0	\$0	\$142,388	\$0	\$0
Legal Services	VSCF	Various Sources of Cash Clearing Fund	\$1,657,860	0.0	\$0	\$1,657,860	\$0	\$0
Subtotal FY 2022-23 - Legal Services			\$5,858,855	0.0	\$2,903,333	\$2,955,522	\$0	\$0
Administrative Law Judge Services	1920	Auto Dealers License Fund	(\$791)	0.0	\$0	(\$791)	\$0	\$0
Administrative Law Judge Services	VSCF	Various Sources of Cash Clearing Fund	\$1,102	0.0	\$0	\$1,102	\$0	\$0
Subtotal FY 2022-23 - Administrative Law Judge Services			\$311	0.0	\$0	\$311	\$0	\$0
Payment to Risk Management and Property Funds	1000	General Fund - Unrestricted	\$286,782	0.0	\$286,782	\$0	\$0	\$0
Payment to Risk Management and Property Funds	VSCF	Various Sources of Cash Clearing Fund	\$470,772	0.0	\$0	\$470,772	\$0	\$0
Subtotal FY 2022-23 - Payment to Risk Management and Property Funds			\$757,554	0.0	\$286,782	\$470,772	\$0	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$103,731	0.0	\$103,731	\$0	\$0	\$0
Vehicle Lease Payments	1520	Marijuana Cash Fund	\$59,240	0.0	\$0	\$59,240	\$0	\$0
Vehicle Lease Payments	2360	Liquor Enforcement Division & State Licensing Authority	\$144,820	0.0	\$0	\$144,820	\$0	\$0
Vehicle Lease Payments	SBET	Sports Betting Fund	\$34,650	0.0	\$0	\$34,650	\$0	\$0
Vehicle Lease Payments	VSCF	Various Sources of Cash Clearing Fund	\$396,324	0.0	\$0	\$396,324	\$0	\$0
Subtotal FY 2022-23 - Vehicle Lease Payments			\$738,765	0.0	\$103,731	\$635,034	\$0	\$0
Leased Space	1000	General Fund - Unrestricted	\$480,592	0.0	\$480,592	\$0	\$0	\$0
Leased Space	2360	Liquor Enforcement Division & State Licensing Authority	\$140,580	0.0	\$0	\$140,580	\$0	\$0
Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$6,028,527	0.0	\$0	\$6,028,527	\$0	\$0
Subtotal FY 2022-23 - Leased Space			\$6,649,699	0.0	\$480,592	\$6,169,107	\$0	\$0
Capitol Complex Leased Space	1000	General Fund - Unrestricted	\$331,053	0.0	\$331,053	\$0	\$0	\$0
Capitol Complex Leased Space	VSCF	Various Sources of Cash Clearing Fund	\$543,452	0.0	\$0	\$543,452	\$0	\$0
Subtotal FY 2022-23 - Capitol Complex Leased Space			\$874,505	0.0	\$331,053	\$543,452	\$0	\$0

Payments to OIT	1000	General Fund - Unrestricted	\$8,108,851	0.0	\$8,108,851	\$0	\$0	\$0
Payments to OIT	VSCF	Various Sources of Cash Clearing Fund	\$3,443,970	0.0	\$0	\$3,443,970	\$0	\$0
Subtotal FY 2022-23 - Payments to OIT			\$11,552,821	0.0	\$8,108,851	\$3,443,970	\$0	\$0
CORE Operations	1000	General Fund - Unrestricted	\$627,897	0.0	\$627,897	\$0	\$0	\$0
CORE Operations	VSCF	Various Sources of Cash Clearing Fund	\$1,030,743	0.0	\$0	\$1,030,743	\$0	\$0
Subtotal FY 2022-23 - CORE Operations			\$1,658,640	0.0	\$627,897	\$1,030,743	\$0	\$0
Utilities	VSCF	Various Sources of Cash Clearing Fund	\$83,703	0.0	\$0	\$83,703	\$0	\$0
Subtotal FY 2022-23 - Utilities			\$83,703	0.0	\$0	\$83,703	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$45,586,796	167.7	\$37,471,645	\$0	\$7,804,099	\$311,052
	1310	COVID Heroes Collaboration Fund	\$213,334	0.0	\$0	\$213,334	\$0	\$0
	15Z0	Marijuana Cash Fund	\$688,849	0.0	\$0	\$688,849	\$0	\$0
	1920	Auto Dealers License Fund	(\$791)	0.0	\$0	(\$791)	\$0	\$0
	2360	Liquor Enforcement Division & State Licensing Auth	\$1,016,137	0.0	\$0	\$1,016,137	\$0	\$0
	4370	Licensing Services Cash Fund	\$1,704,971	0.0	\$0	\$1,704,971	\$0	\$0
	9525	Donate to a Colorado Nonprofit Fund	\$1,987	0.0	\$0	\$1,987	\$0	\$0
	DRIV	Colorado DRIVES Fund	\$464,746	1.0	\$0	\$464,746	\$0	\$0
	SBET	Sports Betting Fund	\$192,287	0.0	\$0	\$192,287	\$0	\$0
	TETF	The Electronic Transactions Fund	\$65,046	0.0	\$0	\$65,046	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$34,131,405	3.4	\$0	\$34,390,545	(\$259,140)	\$0
Total For: 01. Executive Director's Office, (A) Administration and Support,			\$84,064,767	172.1	\$37,471,645	\$38,737,111	\$7,544,959	\$311,052

01. Executive Director's Office, (B) Hearing Division,								
Personal Services	15Z0	Marijuana Cash Fund	\$158,835	2.4	\$0	\$158,835	\$0	\$0
Personal Services	1920	Auto Dealers License Fund	\$88	0.0	\$0	\$88	\$0	\$0
Personal Services	2360	Liquor Enforcement Division & State Licensing Authority	\$156,339	2.3	\$0	\$156,339	\$0	\$0
Personal Services	4050	Highway Users Tax Fund	\$981,789	28.6	\$0	\$981,789	\$0	\$0
Personal Services	4370	Licensing Services Cash Fund	(\$753,000)	0.0	\$0	(\$753,000)	\$0	\$0
Personal Services	4380	First Time Drunk Driving Offender Account	\$130,104	0.0	\$0	\$130,104	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$2,120,969	0.0	\$0	\$2,120,969	\$0	\$0
Subtotal FY 2022-23 - Personal Services			\$2,795,124	33.3	\$0	\$2,795,124	\$0	\$0

Operating Expenses	1520	Marijuana Cash Fund	\$4,560	0.0	\$0	\$4,560	\$0	\$0
Operating Expenses	2360	Liquor Enforcement Division & State Licensing Authority	\$12,675	0.0	\$0	\$12,675	\$0	\$0
Operating Expenses	4050	Highway Users Tax Fund	\$93,177	0.0	\$0	\$93,177	\$0	\$0
Subtotal FY 2022-23 - Operating Expenses			\$110,412	0.0	\$0	\$110,412	\$0	\$0
Indirect Cost Assessment	4050	Highway Users Tax Fund	\$70,698	0.0	\$0	\$70,698	\$0	\$0
Indirect Cost Assessment	VSCF	Various Sources of Cash Clearing Fund	\$188,991	0.0	\$0	\$188,991	\$0	\$0
Subtotal FY 2022-23 - Indirect Cost Assessment			\$259,689	0.0	\$0	\$259,689	\$0	\$0

Long Bill Group Totals								
	1520	Marijuana Cash Fund	\$163,395	2.4	\$0	\$163,395	\$0	\$0
	1920	Auto Dealers License Fund	\$88	0.0	\$0	\$88	\$0	\$0
	2360	Liquor Enforcement Division & State Licensing Aut	\$169,014	2.3	\$0	\$169,014	\$0	\$0
	4050	Highway Users Tax Fund	\$1,145,664	28.6	\$0	\$1,145,664	\$0	\$0
	4370	Licensing Services Cash Fund	(\$753,000)	0.0	\$0	(\$753,000)	\$0	\$0
	4380	First Time Drunk Driving Offender Account	\$130,104	0.0	\$0	\$130,104	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$2,309,960	0.0	\$0	\$2,309,960	\$0	\$0
Total For: 01. Executive Director's Office, (B) Hearing Division,			\$3,165,225	33.3	\$0	\$3,165,225	\$0	\$0

02. Taxation Business Group, (A) Administration ,								
Personal Services	1000	General Fund - Unrestricted	\$558,467	5.0	\$558,467	\$0	\$0	\$0
Personal Services	15RS	Marijuana Tax Cash Fund	\$18,162	0.0	\$0	\$18,162	\$0	\$0
Personal Services	4050	Highway Users Tax Fund	\$1,631	0.0	\$0	\$1,631	\$0	\$0
Subtotal FY 2022-23 - Personal Services			\$578,260	5.0	\$558,467	\$19,793	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$12,543	0.0	\$12,543	\$0	\$0	\$0
Subtotal FY 2022-23 - Operating Expenses			\$12,543	0.0	\$12,543	\$0	\$0	\$0
Tax Administration IT System (GenTax) Support	1000	General Fund - Unrestricted	\$6,445,279	0.0	\$6,445,279	\$0	\$0	\$0
Tax Administration IT System (GenTax) Support	15RS	Marijuana Tax Cash Fund	\$10,000	0.0	\$0	\$10,000	\$0	\$0
Tax Administration IT System (GenTax) Support	VSCF	Various Sources of Cash Clearing Fund	\$7,892	0.0	\$0	\$7,892	\$0	\$0
Subtotal FY 2022-23 - Tax Administration IT System (GenTax) Support			\$6,463,171	0.0	\$6,445,279	\$17,892	\$0	\$0
IDS Print Production	1000	General Fund - Unrestricted	\$4,869,409	0.0	\$4,869,409	\$0	\$0	\$0

Subtotal FY 2022-23 - IDS Print Production			\$4,869,409	0.0	\$4,869,409	\$0	\$0	\$0
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Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$11,885,698	5.0	\$11,885,698	\$0	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$28,162	0.0	\$0	\$28,162	\$0	\$0
	4050	Highway Users Tax Fund	\$1,631	0.0	\$0	\$1,631	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$7,892	0.0	\$0	\$7,892	\$0	\$0
Total For: 02. Taxation Business Group, (A) Administration ,			\$11,923,383	5.0	\$11,885,698	\$37,685	\$0	\$0

02. Taxation Business Group, (B) Taxation Services,								
Taxation Services - Personal Services	1000	General Fund - Unrestricted	\$29,538,180	406.3	\$29,384,093	\$0	\$154,085	\$0
Taxation Services - Personal Services	15RS	Marijuana Tax Cash Fund	\$1,015,883	0.0	\$0	\$1,015,883	\$0	\$0
Taxation Services - Personal Services	1600	Aviation Fund	\$20,317	0.0	\$0	\$20,317	\$0	\$0
Taxation Services - Personal Services	20A0	Private Letter Ruling Fund	\$64,373	0.0	\$0	\$64,373	\$0	\$0
Taxation Services - Personal Services	24B0	Tobacco Tax Enforcement Cash Fund	\$22,274	0.0	\$0	\$22,274	\$0	\$0
Taxation Services - Personal Services	4050	Highway Users Tax Fund	\$13	0.0	\$0	\$13	\$0	\$0
Taxation Services - Personal Services	4300	Tobacco Litigation Settlement Fund	\$59,708	0.0	\$0	\$59,708	\$0	\$0
Taxation Services - Personal Services	9525	Donate to a Colorado Nonprofit Fund	\$82,251	0.0	\$0	\$82,251	\$0	\$0
Subtotal FY 2022-23 - Taxation Services - Personal Services			\$30,802,999	406.3	\$29,384,093	\$1,264,819	\$154,085	\$0
Taxation Services - Operating Expenses	1000	General Fund - Unrestricted	\$3,362,117	0.0	\$3,362,117	\$0	\$0	\$0
Taxation Services - Operating Expenses	15RS	Marijuana Tax Cash Fund	\$18,933	0.0	\$0	\$18,933	\$0	\$0
Subtotal FY 2022-23 - Taxation Services - Operating Expenses			\$3,381,050	0.0	\$3,362,117	\$18,933	\$0	\$0
Joint Audit Program	1000	General Fund - Unrestricted	\$131,244	0.0	\$131,244	\$0	\$0	\$0
Subtotal FY 2022-23 - Joint Audit Program			\$131,244	0.0	\$131,244	\$0	\$0	\$0
Mineral Audit Program	1000	General Fund - Unrestricted	\$918,132	10.2	\$0	\$0	\$66,000	\$852,132
Subtotal FY 2021-22 - Mineral Audit Program			\$918,132	10.2	\$0	\$0	\$66,000	\$852,132
Document Management	1000	General Fund - Unrestricted	\$4,902,507	0.0	\$4,902,507	\$0	\$0	\$0
Document Management	VSCF	Various Sources of Cash Clearing Fund	(\$85,728)	0.0	\$0	(\$85,728)	\$0	\$0
Subtotal FY 2021-22 - Document Management			\$4,816,779	0.0	\$4,902,507	(\$85,728)	\$0	\$0
Fuel Tracking System	1000	General Fund - Unrestricted	\$126	1.5	\$126	\$0	\$0	\$0
Fuel Tracking System	4050	Highway Users Tax Fund	\$503,945	0.0	\$0	\$503,945	\$0	\$0

Subtotal FY 2021-22 - Fuel Tracking System			\$504,071	1.5	\$126	\$503,945	\$0	\$0
Indirect Cost Assessment	4050	Highway Users Tax Fund	\$11,847	0.0	\$0	\$11,847	\$0	\$0
Subtotal FY 2021-22 - Indirect Cost Assessment			\$11,847	0.0	\$0	\$11,847	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$38,852,306	418.0	\$37,780,087	\$0	\$220,085	\$852,132
	15RS	Marijuana Tax Cash Fund	\$1,034,816	0.0	\$0	\$1,034,816	\$0	\$0
	1600	Aviation Fund	\$20,317	0.0	\$0	\$20,317	\$0	\$0
	20A0	Private Letter Ruling Fund	\$64,373	0.0	\$0	\$64,373	\$0	\$0
	24B0	Tobacco Tax Enforcement Cash Fund	\$22,274	0.0	\$0	\$22,274	\$0	\$0
	4050	Highway Users Tax Fund	\$515,805	0.0	\$0	\$515,805	\$0	\$0
	4300	Tobacco Litigation Settlement Fund	\$59,708	0.0	\$0	\$59,708	\$0	\$0
	9525	Donate to a Colorado Nonprofit Fund	\$82,251	0.0	\$0	\$82,251	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	(\$85,728)	0.0	\$0	(\$85,728)	\$0	\$0
Total For: 02. Taxation Business Group, (B) Taxation Services,			\$40,566,122	418.0	\$37,780,087	\$1,713,816	\$220,085	\$852,132

02. Taxation Business Group, (C) Tax Conferee,

Personal Services	1000	General Fund - Unrestricted	\$1,602,937	13.6	\$1,505,654	\$0	\$97,283	\$0
Subtotal FY 2022-23 - Personal Services			\$1,602,937	13.6	\$1,505,654	\$0	\$97,283	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$60,905	0.0	\$60,905	\$0	\$0	\$0
Subtotal FY 2022-23 - Operating Expenses			\$60,905	0.0	\$60,905	\$0	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$1,663,842	13.6	\$1,566,559	\$0	\$97,283	\$0
Total For: 02. Taxation Business Group, (C) Tax Conferee,			\$1,663,842	13.6	\$1,566,559	\$0	\$97,283	\$0

02. Taxation Business Group, (D) Special Purpose,

Cigarette Tax Rebate	1000	General Fund - Unrestricted	\$8,686,720	0.0	\$8,686,720	\$0	\$0	\$0
Subtotal FY 2022-23 - Cigarette Tax Rebate			\$8,686,720	0.0	\$8,686,720	\$0	\$0	\$0
Amendment 35 Distribution to Local Governments	4360	Tobacco Tax Cash Fund	\$1,265,742	0.0	\$0	\$1,265,742	\$0	\$0
Subtotal FY 2022-23 - Amendment 35 Distribution to Local Governments			\$1,265,742	0.0	\$0	\$1,265,742	\$0	\$0

Old Age Heat and Fuel and Property Tax Assistance Grant	1000	General Fund - Unrestricted	\$6,327,420	0.0	\$6,327,420	\$0	\$0	\$0
Subtotal FY 2022-23 - Old Age Heat and Fuel and Property Tax Assistance Grant			\$6,327,420	0.0	\$6,327,420	\$0	\$0	\$0

Commercial Vehicle Enterprise Sales Tax Refund	23W0	Commercial Vehicle Enterprise Fund	\$120,524	0.0	\$0	\$120,524	\$0	\$0
Subtotal FY 2022-23 - Commercial Vehicle Enterprise Sales Tax Refund			\$120,524	0.0	\$0	\$120,524	\$0	\$0

Retail Marijuana Sales Tax Distribution to Local Governments	1000	General Fund - Unrestricted	\$34,830,000	0.0	\$34,830,000	\$0	\$0	\$0
Subtotal FY 2022-23 - Retail Marijuana Sales Tax Distribution to Local Governments			\$34,830,000	0.0	\$34,830,000	\$0	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$49,844,140	0.0	\$49,844,140	\$0	\$0	\$0
	23W0	Commercial Vehicle Enterprise Fund	\$120,524	0.0	\$0	\$120,524	\$0	\$0
	4360	Tobacco Tax Cash Fund	\$1,265,742	0.0	\$0	\$1,265,742	\$0	\$0
Total For: 02. Taxation Business Group, (D) Special Purpose,			\$51,230,406	0.0	\$49,844,140	\$1,386,266	\$0	\$0

03. Division of Motor Vehicles, (A) Administration ,

Personal Services	1000	General Fund - Unrestricted	\$636,388	0.0	\$584,878	\$0	\$51,510	\$0
Personal Services	4060	AIR Account	\$37,275	0.0	\$0	\$37,275	\$0	\$0
Personal Services	4370	Licensing Services Cash Fund	\$2,651,778	29.9	\$0	\$2,651,778	\$0	\$0
Personal Services	4380	First Time Drunk Driving Offender Account	\$16,083	0.0	\$0	\$16,083	\$0	\$0
Personal Services	DRIV	Colorado DRIVES Fund	\$585,171	0.0	\$0	\$585,171	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$0	13.0	\$0	\$0	\$0	\$0
Subtotal FY 2022-23 - Personal Services			\$3,926,695	42.9	\$584,878	\$3,290,307	\$51,510	\$0

Operating Expenses	1000	General Fund - Unrestricted	\$67,121	0.0	\$63,731	\$0	\$3,390	\$0
Operating Expenses	4060	AIR Account	\$2,579	0.0	\$0	\$2,579	\$0	\$0
Operating Expenses	4370	Licensing Services Cash Fund	\$289,622	0.0	\$0	\$289,622	\$0	\$0
Operating Expenses	4380	First Time Drunk Driving Offender Account	\$2,250	0.0	\$0	\$2,250	\$0	\$0
Operating Expenses	DRIV	Colorado DRIVES Fund	\$197,856	0.0	\$0	\$197,856	\$0	\$0
Subtotal FY 2022-23 - Operating Expenses			\$559,428	0.0	\$63,731	\$492,307	\$3,390	\$0

DRIVES Maintenance and Support	1000	General Fund - Unrestricted	\$101,700	0.0	\$101,700	\$0	\$0	\$0
DRIVES Maintenance and Support	4050	Highway Users Tax Fund	\$548,000	0.0	\$0	\$548,000	\$0	\$0
DRIVES Maintenance and Support	4370	Licensing Services Cash Fund	\$949,766	0.0	\$0	\$949,766	\$0	\$0

DRIVES Maintenance and Support	DRIV	Colorado DRIVES Fund	\$5,916,364	0.0	\$0	\$5,916,364	\$0	\$0
DRIVES Maintenance and Support	TETF	The Electronic Transactions Fund	\$70,000	0.0	\$0	\$70,000	\$0	\$0
Subtotal FY 2022-23 - DRIVES Maintenance and Support			\$7,585,830	0.0	\$101,700	\$7,484,130	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$805,209	0.0	\$750,309	\$0	\$54,900	\$0
	4050	Highway Users Tax Fund	\$548,000	0.0	\$0	\$548,000	\$0	\$0
	4060	AIR Account	\$39,854	0.0	\$0	\$39,854	\$0	\$0
	4370	Licensing Services Cash Fund	\$3,891,166	29.9	\$0	\$3,891,166	\$0	\$0
	4380	First Time Drunk Driving Offender Account	\$18,333	0.0	\$0	\$18,333	\$0	\$0
	DRIV	Colorado DRIVES Fund	\$6,699,391	0.0	\$0	\$6,699,391	\$0	\$0
	TETF	The Electronic Transactions Fund	\$70,000	0.0	\$0	\$70,000	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$0	13.0	\$0	\$0	\$0	\$0
Total For: 03. Division of Motor Vehicles, (A) Administration ,			\$12,071,953	42.9	\$750,309	\$11,266,744	\$54,900	\$0

03. Division of Motor Vehicles, (B) Driver Services,								
Personal Services	1000	General Fund - Unrestricted	\$3,022,712	3.6	\$2,900,377	\$0	\$122,335	\$0
Personal Services	4370	Licensing Services Cash Fund	\$20,045,749	414.6	\$0	\$20,045,749	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$1,716,390	10.0	\$0	\$1,716,390	\$0	\$0
Subtotal FY 2022-23 - Personal Services			\$24,784,851	428.2	\$2,900,377	\$21,762,139	\$122,335	\$0
Operating Expense	1000	General Fund - Unrestricted	\$424,430	0.0	\$414,260	\$0	\$10,170	\$0
Operating Expense	4370	Licensing Services Cash Fund	\$1,839,725	0.0	\$0	\$1,839,725	\$0	\$0
Operating Expense	VSCF	Various Sources of Cash Clearing Fund	\$274,144	0.0	\$0	\$274,144	\$0	\$0
Subtotal FY 2022-23 - Operating Expense			\$2,538,299	0.0	\$414,260	\$2,113,869	\$10,170	\$0
Drivers License Documents	1000	General Fund - Unrestricted	\$3,498	0.0	\$3,498	\$0	\$0	\$0
Drivers License Documents	4370	Licensing Services Cash Fund	\$7,105,967	0.0	\$0	\$7,105,967	\$0	\$0
Subtotal FY 2022-23 - Drivers License Documents			\$7,109,465	0.0	\$3,498	\$7,105,967	\$0	\$0
Ignition Interlock Program	4380	First Time Drunk Driving Offender Account	\$682,567	6.9	\$0	\$682,567	\$0	\$0
Subtotal FY 2022-23 - Ignition Interlock Program			\$682,567	6.9	\$0	\$682,567	\$0	\$0
Indirect Cost Assessment	4370	Licensing Services Cash Fund	\$2,559,745	0.0	\$0	\$2,559,745	\$0	\$0
Indirect Cost Assessment	4380	First Time Drunk Driving Offender Account	\$89,733	0.0	\$0	\$89,733	\$0	\$0
Indirect Cost Assessment	VSCF	Various Sources of Cash Clearing Fund	\$625,000	0.0	\$0	\$625,000	\$0	\$0
Subtotal FY 2022-23 - Indirect Cost Assessment			\$3,274,478	0.0	\$0	\$3,274,478	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$3,450,640	3.6	\$3,318,135	\$0	\$132,505	\$0
	4370	Licensing Services Cash Fund	\$31,551,186	414.6	\$0	\$31,551,186	\$0	\$0
	4380	First Time Drunk Driving Offender Account	\$772,300	6.9	\$0	\$772,300	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$2,615,534	10.0	\$0	\$2,615,534	\$0	\$0
Total For:	04. Division of Motor Vehicles, (B) Driver Services,		\$38,389,660	435.1	\$3,318,135	\$34,939,020	\$132,505	\$0

03. Division of Motor Vehicles, (C) Vehicle Services,								
Personal Services	1000	General Fund - Unrestricted	\$626,188	3.6	\$626,188	\$0	\$0	\$0
Personal Services	DRIV	Colorado DRIVES Fund	\$2,219,982	2.0	\$0	\$2,219,982	\$0	\$0
Personal Services	TETF	The Electronic Transactions Fund	\$116,434	0.0	\$0	\$116,434	\$0	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$0	44.9	\$0	\$0	\$0	\$0
Subtotal FY 2022-23 - Personal Services			\$2,962,604	50.5	\$626,188	\$2,336,416	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$40,987	0.0	\$40,987	\$0	\$0	\$0
Operating Expenses	DRIV	Colorado DRIVES Fund	\$357,488	0.0	\$0	\$357,488	\$0	\$0
Operating Expenses	TETF	The Electronic Transactions Fund	\$2,565	0.0	\$0	\$2,565	\$0	\$0
Subtotal FY 2022-23 - Operating Expenses			\$401,040	0.0	\$40,987	\$360,053	\$0	\$0
License Plate Ordering	1000	General Fund - Unrestricted	\$216,315	0.0	\$216,315	\$0	\$0	\$0
License Plate Ordering	4350	License Plate Cash Fund	\$7,027,904	0.0	\$0	\$7,027,904	\$0	\$0
License Plate Ordering	DRIV	Colorado DRIVES Fund	\$0	0.0	\$0	\$0	\$0	\$0
License Plate Ordering	TETF	The Electronic Transactions Fund	\$82,153	0.0	\$0	\$82,153	\$0	\$0
Subtotal FY 2022-23 - License Plate Ordering			\$7,326,372	0.0	\$216,315	\$7,110,057	\$0	\$0
Motorist Insurance Identification Database Program	DRIV	Colorado DRIVES Fund	\$344,394	0.0	\$0	\$344,394	\$0	\$0
Motorist Insurance Identification Database Program	VSCF	Various Sources of Cash Clearing Fund	\$0	1.0	\$0	\$0	\$0	\$0
Subtotal FY 2022-23 - Motorist Insurance Identification Database Program			\$344,394	1.0	\$0	\$344,394	\$0	\$0
Emissions Program	4060	AIR Account	\$1,201,525	15.0	\$0	\$1,201,525	\$0	\$0
Subtotal FY 2022-23 - Emissions Program			\$1,201,525	15.0	\$0	\$1,201,525	\$0	\$0
Indirect Cost Assessment	4060	AIR Account	\$129,914	0.0	\$0	\$129,914	\$0	\$0
Indirect Cost Assessment	DRIV	Colorado DRIVES Fund	\$220,504	0.0	\$0	\$220,504	\$0	\$0
Indirect Cost Assessment	VSCF	Various Sources of Cash Clearing Fund	\$104,119	0.0	\$0	\$104,119	\$0	\$0

Subtotal FY 2022-23 - Indirect Cost Assessment		\$454,537	0.0	\$0	\$454,537	\$0	\$0
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Long Bill Group Totals							
	1000	General Fund - Unrestricted	\$883,490	3.6	\$883,490	\$0	\$0
	4060	AIR Account	\$1,331,439	15.0	\$0	\$1,331,439	\$0
	4350	License Plate Cash Fund	\$7,027,904	0.0	\$0	\$7,027,904	\$0
	DRIV	Colorado DRIVES Fund	\$3,142,368	2.0	\$0	\$3,142,368	\$0
	TETF	The Electronic Transactions Fund	\$201,152	0.0	\$0	\$201,152	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$104,119	45.9	\$0	\$104,119	\$0
Total For: 03. Division of Motor Vehicles, (C) Vehicle Services,			\$12,690,472	66.5	\$883,490	\$11,806,982	\$0

03. Division of Motor Vehicles, (D) County Support Services,							
Operating Expenses	DRIV	Colorado DRIVES Fund	\$2,356,535	0.0	\$0	\$2,356,535	\$0
Subtotal FY 2022-23 - Operating Expenses			\$2,356,535	0.0	\$0	\$2,356,535	\$0
County Office Asset Maintenance	DRIV	Colorado DRIVES Fund	\$511,430	0.0	\$0	\$511,430	\$0
Subtotal FY 2022-23 - County Office Asset Maintenance			\$511,430	0.0	\$0	\$511,430	\$0
County Office Improvements	DRIV	Colorado DRIVES Fund	\$36,000	0.0	\$0	\$36,000	\$0
Subtotal FY 2022-23 - County Office Improvements			\$36,000	0.0	\$0	\$36,000	\$0
Long Bill Group Totals							
		DRIV Colorado DRIVES Fund	\$2,903,965	0.0	\$0	\$2,903,965	\$0
Total For: 03. Division of Motor Vehicles, (D) Couty Support Services,			\$2,903,965	0.0	\$0	\$2,903,965	\$0

05. Specialized Business Group, (A) Administration ,							
Personal Services	1000	General Fund - Unrestricted	\$7,871	0.0	\$7,871	\$0	\$0
Personal Services	15Z0	Marijuana Cash Fund	\$16,832	8.0	\$0	\$16,832	\$0
Personal Services	16V0	Racing Cash Fund	\$1,040	0.0	\$0	\$1,040	\$0
Personal Services	1920	Auto Dealers License Fund	\$4,358	0.0	\$0	\$4,358	\$0
Personal Services	2360	Liquor Enforcement Division & State Licensing Authority	\$5,280	0.0	\$0	\$5,280	\$0
Personal Services	4010	Limited Gaming Fund	\$342,392	0.0	\$0	\$12,763	\$329,629
Personal Services	SBET	Sports Betting Fund	\$79,425	1.0	\$0	\$79,425	\$0
Personal Services	VSCF	Various Sources of Cash Clearing Fund	\$662,715	2.0	\$0	\$662,715	\$0
Subtotal FY 2022-23 - Personal Services			\$1,119,913	11.0	\$7,871	\$782,413	\$329,629
Operating Expenses	1000	General Fund - Unrestricted	\$111	0.0	\$111	\$0	\$0
Operating Expenses	4010	Limited Gaming Fund	\$4,938	0.0	\$0	\$0	\$4,938
Operating Expenses	SBET	Sports Betting Fund	\$950	0.0	\$0	\$950	\$0

Operating Expenses	VSCF	Various Sources of Cash Clearing Fund	\$7,935	0.0	\$0	\$7,935	\$0	\$0
Subtotal FY 2022-23 - Operating Expenses			\$13,934	0.0	\$111	\$8,885	\$4,938	\$0

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$7,982	0.0	\$7,982	\$0	\$0	\$0
	15Z0	Marijuana Cash Fund	\$16,832	8.0	\$0	\$16,832	\$0	\$0
	16V0	Racing Cash Fund	\$1,040	0.0	\$0	\$1,040	\$0	\$0
	1920	Auto Dealers License Fund	\$4,358	0.0	\$0	\$4,358	\$0	\$0
	2360	Liquor Enforcement Division & State Licensing Aut	\$5,280	0.0	\$0	\$5,280	\$0	\$0
	4010	Limited Gaming Fund	\$347,330	0.0	\$0	\$12,763	\$334,567	\$0
	SBET	Sports Betting Fund	\$80,375	1.0	\$0	\$80,375	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$670,650	2.0	\$0	\$670,650	\$0	\$0
Total For: 05. Specialized Business Group, (A) Administration ,			\$1,133,847	11.0	\$7,982	\$791,298	\$334,567	\$0

05. Specialized Business Group, (B) Limited Gaming Division,

Personal Services	4010	Limited Gaming Fund	\$7,510,597	106.0	\$0	\$7,510,597	\$0	\$0
Personal Services	SBET	Sports Betting Fund	\$1,585,654	0.0	\$0	\$1,585,654	\$0	\$0
Subtotal FY 2022-23 - Personal Services			\$9,096,251	106.0	\$0	\$9,096,251	\$0	\$0

Operating Expenses	4010	Limited Gaming Fund	\$961,197	0.0	\$0	\$961,197	\$0	\$0
Operating Expenses	SBET	Sports Betting Fund	\$169,534	0.0	\$0	\$169,534	\$0	\$0
Subtotal FY 2022-23 - Operating Expenses			\$1,130,731	0.0	\$0	\$1,130,731	\$0	\$0

Payments To Other State Agencies	4010	Limited Gaming Fund	\$4,936,279	0.0	\$0	\$4,936,279	\$0	\$0
Subtotal FY 2022-23 - Payments To Other State Agencies			\$4,936,279	0.0	\$0	\$4,936,279	\$0	\$0

Distribution To Gaming Cities And Counties	4010	Limited Gaming Fund	\$23,788,902	0.0	\$0	\$23,788,902	\$0	\$0
Subtotal FY 2022-23 - Distribution To Gaming Cities And Counties			\$23,788,902	0.0	\$0	\$23,788,902	\$0	\$0

Indirect Cost Assessment	4010	Limited Gaming Fund	\$846,853	0.0	\$0	\$846,853	\$0	\$0
Subtotal FY 2022-23 - Indirect Cost Assessment			\$846,853	0.0	\$0	\$846,853	\$0	\$0

Long Bill Group Totals

	4010	Limited Gaming Fund	\$38,043,828	106.0	\$0	\$38,043,828	\$0	\$0
	SBET	Sports Betting Fund	\$1,755,188	0.0	\$0	\$1,755,188	\$0	\$0
Total For: 05. Specialized Business Group, (B) Limited Gaming Division,			\$39,799,016	106.0	\$0	\$39,799,016	\$0	\$0

05. Specialized Business Group, (C) Liquor and Tobacco Enforcement Division,								
Personal Services	1000	General Fund - Unrestricted	\$185,187	0.0	\$185,187	\$0	\$0	\$0
Personal Services	18M0	Tobacco Education Programs Fund	\$327,651	0.0	\$0	\$327,651	\$0	\$0
Personal Services	2360	Liquor Enforcement Division & State Licensing Authority	\$4,306,069	63.7	\$0	\$4,306,069	\$0	\$0
Subtotal FY 2022-23 - Personal Services			\$4,818,907	63.7	\$185,187	\$4,633,720	\$0	\$0
Operating Expenses	1000	General Fund - Unrestricted	\$6,965	0.0	\$6,965	\$0	\$0	\$0
Operating Expenses	18M0	Tobacco Education Programs Fund	\$22,349	0.0	\$0	\$22,349	\$0	\$0
Operating Expenses	2360	Liquor Enforcement Division & State Licensing Authority	\$508,251	0.0	\$0	\$508,251	\$0	\$0
Subtotal FY 2022-23 - Operating Expenses			\$537,565	0.0	\$6,965	\$530,600	\$0	\$0
Indirect Cost Assessment	2360	Liquor Enforcement Division & State Licensing Authority	\$499,679	0.0	\$0	\$499,679	\$0	\$0
Subtotal FY 2022-23 - Indirect Cost Assessment			\$499,679	0.0	\$0	\$499,679	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$192,152	0.0	\$192,152	\$0	\$0	\$0
	18M0	Tobacco Education Programs Fund	\$350,000	0.0	\$0	\$350,000	\$0	\$0
	2360	Liquor Enforcement Division & State Licensing Autt	\$5,313,999	63.7	\$0	\$5,313,999	\$0	\$0
Total For: 05. Specialized Business Group, (C) Liquor and Tobacco Enforcement Division,			\$5,856,151	63.7	\$192,152	\$5,663,999	\$0	\$0
05. Specialized Business Group, (D) Division of Racing Events,								
Personal Services	16V0	Racing Cash Fund	\$983,678	7.7	\$0	\$983,678	\$0	\$0
Subtotal FY 2022-23 - Personal Services			\$983,678	7.7	\$0	\$983,678	\$0	\$0
Operating Expenses	16V0	Racing Cash Fund	\$202,268	0.0	\$0	\$202,268	\$0	\$0
Subtotal FY 2022-23 - Operating Expenses			\$202,268	0.0	\$0	\$202,268	\$0	\$0
Purses and Breeders Awards	8100	Supplemental Purse and Breeders Awards Fund	\$1,400,000	0.0	\$0	\$1,400,000	\$0	\$0
Subtotal FY 2022-23 - Purses and Breeders Awards			\$1,400,000	0.0	\$0	\$1,400,000	\$0	\$0
Indirect Cost Assessment	16V0	Racing Cash Fund	\$61,516	0.0	\$0	\$61,516	\$0	\$0
Subtotal FY 2022-23 - Indirect Cost Assessment			\$61,516	0.0	\$0	\$61,516	\$0	\$0

Long Bill Group Totals							
	16V0 Racing Cash Fund	\$1,247,462	7.7	\$0	\$1,247,462	\$0	\$0
	8100 Supplemental Purse and Breeders Awards Fund	\$1,400,000	0.0	\$0	\$1,400,000	\$0	\$0
Total For:	05. Specialized Business Group, (D) Division of Racing Events,	\$2,647,462	7.7	\$0	\$2,647,462	\$0	\$0

05. Specialized Business Group, (E) Auto Industry Division,

Personal Services	1920	Auto Dealers License Fund	\$2,533,228	32.3	\$0	\$2,533,228	\$0	\$0
Subtotal FY 2022-23 - Personal Services			\$2,533,228	32.3	\$0	\$2,533,228	\$0	\$0

Operating Expenses	1920	Auto Dealers License Fund	\$325,670	0.0	\$0	\$325,670	\$0	\$0
Subtotal FY 2022-23 - Operating Expenses			\$325,670	0.0	\$0	\$325,670	\$0	\$0

Indirect Cost Assessment	1920	Auto Dealers License Fund	\$258,051	0.0	\$0	\$258,051	\$0	\$0
Subtotal FY 2022-23 - Indirect Cost Assessment			\$258,051	0.0	\$0	\$258,051	\$0	\$0

Long Bill Group Totals								
		1920 Auto Dealers License Fund	\$3,116,949	32.3	\$0	\$3,116,949	\$0	\$0
Total For:	05. Specialized Business Group, (E) Auto Industry Division,		\$3,116,949	32.3	\$0	\$3,116,949	\$0	\$0

05. Specialized Business Group, (F) Marijuana Enforcement,

Marijuana Enforcement	15Z0	Marijuana Cash Fund	\$15,513,120	153.1	\$0	\$15,513,120	\$0	\$0
Subtotal FY 2022-23 - Marijuana Enforcement			\$15,513,120	153.1	\$0	\$15,513,120	\$0	\$0

Transfers to CDPHE Lab Services for Marijuana Testing Lab	15Z0	Marijuana Cash Fund	\$200,991	0.0	\$0	\$200,991	\$0	\$0
Subtotal FY 2022-23 - Transfers to CDPHE Lab Services for Marijuana Testing Lab			\$200,991	0.0	\$0	\$200,991	\$0	\$0

Indirect Cost Assessment	15Z0	Marijuana Cash Fund	\$1,361,951	0.0	\$0	\$1,361,951	\$0	\$0
Subtotal FY 2022-23 - Indirect Cost Assessment			\$1,361,951	0.0	\$0	\$1,361,951	\$0	\$0

Long Bill Group Totals								
		15Z0 Marijuana Cash Fund	\$17,076,062	153.1	\$0	\$17,076,062	\$0	\$0
Total For:	05. Specialized Business Group, (F) Marijuana Enforcement,		\$17,076,062	153.1	\$0	\$17,076,062	\$0	\$0

06. State Lottery Division, (A) State Lottery Division,

Personal Services	5030	Colorado Lottery Fund	\$9,144,495	102.1	\$0	\$9,144,495	\$0	\$0
Subtotal FY 2022-23 - Personal Services			\$9,144,495	102.1	\$0	\$9,144,495	\$0	\$0

Operating Expenses	5030	Colorado Lottery Fund	\$1,540,533	0.0	\$0	\$1,540,533	\$0	\$0
Subtotal FY 2022-23 - Operating Expenses			\$1,540,533	0.0	\$0	\$1,540,533	\$0	\$0
Payments to Other State Agencies	5030	Colorado Lottery Fund	\$239,410	0.0	\$0	\$239,410	\$0	\$0
Subtotal FY 2022-23 - Payments to Other State Agencies			\$239,410	0.0	\$0	\$239,410	\$0	\$0
Marketing and Communications	5030	Colorado Lottery Fund	\$14,700,000	0.0	\$0	\$14,700,000	\$0	\$0
Subtotal FY 2022-23 - Marketing and Communications			\$14,700,000	0.0	\$0	\$14,700,000	\$0	\$0
Multi-State Lottery Fees	5030	Colorado Lottery Fund	\$177,433	0.0	\$0	\$177,433	\$0	\$0
Subtotal FY 2022-23 - Multi-State Lottery Fees			\$177,433	0.0	\$0	\$177,433	\$0	\$0
Vendor Fees	5030	Colorado Lottery Fund	\$27,757,019	0.0	\$0	\$27,757,019	\$0	\$0
Subtotal FY 2022-23 - Vendor Fees			\$27,757,019	0.0	\$0	\$27,757,019	\$0	\$0
Retailer Compensation	5030	Colorado Lottery Fund	\$65,856,304	0.0	\$0	\$65,856,304	\$0	\$0
Subtotal FY 2022-23 - Retailer Compensation			\$65,856,304	0.0	\$0	\$65,856,304	\$0	\$0
Indirect Cost Assessment	5030	Colorado Lottery Fund	\$796,763	0.0	\$0	\$796,763	\$0	\$0
Subtotal FY 2022-23 - Indirect Cost Assessment			\$796,763	0.0	\$0	\$796,763	\$0	\$0

Long Bill Group Totals								
	5030	Colorado Lottery Fund	\$120,211,957	102.1	\$0	\$120,211,957	\$0	\$0
Total For: 06. State Lottery Division, (A) State Lottery Division,			\$120,211,957	102.1	\$0	\$120,211,957	\$0	\$0

Cabinet Totals								
	1000	General Fund - Unrestricted	\$153,086,527	610.8	\$143,614,471	\$0	\$8,308,872	\$1,163,184
	1310	COVID Heroes Collaboration Fund	\$213,334	0.0	\$0	\$213,334	\$0	\$0
	15RS	Marijuana Tax Cash Fund	\$1,024,459	0.0	\$0	\$1,024,459	\$0	\$0
	15Z0	Marijuana Cash Fund	\$17,945,138	163.5	\$0	\$17,945,138	\$0	\$0
	1600	Aviation Fund	\$20,317	0.0	\$0	\$20,317	\$0	\$0
	16V0	Racing Cash Fund	\$1,248,502	7.7	\$0	\$1,248,502	\$0	\$0
	18M0	Tobacco Education Programs Fund	\$350,000	0.0	\$0	\$350,000	\$0	\$0
	1920	Auto Dealers License Fund	\$3,120,604	32.3	\$0	\$3,120,604	\$0	\$0
	20A0	Private Letter Ruling Fund	\$64,373	0.0	\$0	\$64,373	\$0	\$0
	2360	Liquor Enforcement Division & State Licensing Authority	\$6,504,430	66.0	\$0	\$6,504,430	\$0	\$0
	23W0	Commercial Vehicle Enterprise Fund	\$120,524	0.0	\$0	\$120,524	\$0	\$0

24B0	Tobacco Tax Enforcement Cash Fund	\$22,274	0.0	\$0	\$22,274	\$0	\$0
4010	Limited Gaming Fund	\$38,391,158	106.0	\$0	\$38,056,591	\$334,567	\$0
4050	Highway Users Tax Fund	\$2,211,100	28.6	\$0	\$2,211,100	\$0	\$0
4060	AIR Account	\$1,371,293	15.0	\$0	\$1,371,293	\$0	\$0
4300	Tobacco Litigation Settlement Fund	\$59,708	0.0	\$0	\$59,708	\$0	\$0
4350	License Plate Cash Fund	\$7,027,904	0.0	\$0	\$7,027,904	\$0	\$0
4360	Tobacco Tax Cash Fund	\$1,265,742	0.0	\$0	\$1,265,742	\$0	\$0
4370	Licensing Services Cash Fund	\$36,394,323	444.5	\$0	\$36,394,323	\$0	\$0
4380	First Time Drunk Driving Offender Account	\$920,737	6.9	\$0	\$920,737	\$0	\$0
5030	Colorado Lottery Fund	\$120,211,957	102.1	\$0	\$120,211,957	\$0	\$0
8100	Supplemental Purse and Breeders Awards Fund	\$1,400,000	0.0	\$0	\$1,400,000	\$0	\$0
9525	Donate to a Colorado Nonprofit Fund	\$84,238	0.0	\$0	\$84,238	\$0	\$0
DRIV	Colorado DRIVES Fund	\$13,210,470	3.0	\$0	\$13,210,470	\$0	\$0
SBET	Sports Betting Fund	\$2,027,850	1.0	\$0	\$2,027,850	\$0	\$0
TETF	The Electronic Transactions Fund	\$336,198	0.0	\$0	\$336,198	\$0	\$0
VSCF	Various Sources of Cash Clearing Fund	\$39,878,079	74.3	\$0	\$40,137,219	(\$259,140)	\$0
Total FY 2022-23 - Department of Revenue		\$448,511,239	1,661.7	\$143,614,471	\$295,349,285	\$8,384,299	\$1,163,184