





COLORADO DEPARTMENT OF REVENUE FY 2022-23 BUDGET REQUEST November 1, 2021

TABLE OF CONTENTS

Schedule 10 - Summary of FY 2022-23 Decision Items

Schedule 13 - Summary of Individual Funding Requests and Narratives

R-01 DMV DRIVES System Support
R-02 / SA-01 Lottery Retailer Payments
R-03 Lease Space Savings and Remote Work
R-04 Operational Funding Realignment
R-05 DMV Safety Expansion
R-06 Refinance HB 21-1314
NP-01 Paid Family Medical Leave
NP-02 CSEAP Resources
NP-03 Annual Fleet Request
NP-04 OIT Budget Request Package
NP-05 CDHS NP CBBR
NP-06 DPA Equity Office

Line Item Description

Schedule 00 - Reconciliation

(1) Executive Director's Office
 (2) Taxation Business Group
 (3) Division of Motor Vehicles
 (4) Specialized Business Group
 (5) State Lottery Division
 Department Summary

Schedule 2 – Summary by Long Bill Group

Schedule 3 – Line Item by Year

Department Summary

(1) Executive Director's Office
(A) Administration and Support
(B) Hearings Division

(2) Information Technology Division

(A) Systems Support
(B) DMV IT Systems (DRIVES) Support

(3) Taxation Business Group

(A) Administration

(B) Taxation and Compliance Division (C) Taxpayer Services Division (D) Tax Conferee (E) Special Purposes (4) Division of Motor Vehicles (A) Administration (B) Driver Services (C) Vehicle Services (5) Specialized Business Group (A) Administration (B) Limited Gaming Division (C) Liquor and Tobacco Enforcement Division (D) Division of Racing Events (E) Motor Vehicle Dealer Licensing Board (F) Marijuana Enforcement (6) State Lottery Division

Schedule 5 – Line Item to Statute

Schedule 14 - Position & Object Code Detail Reports

Schedule 6 – Special Bills Summary

Schedule 7 – Supplemental Bills Summary

Schedule 8 – Common Policy Summary

Footnotes & RFI Updates

Schedule 9 – Cash Fund Reports

- Fund # DRIV Colorado DRIVES Fund
- Fund # SBET Sports Betting
- Fund # 15Z0 Marijuana Cash Fund
- Fund # 16V0 Racing Cash Fund
- Fund # 1920 Auto Dealers License Fund
- Fund # 2360 Liquor Enforcement Cash Fund
- Fund # 26B0 Gambling Payment Intercept Cash Fund
- Fund # 4010 Limited Gaming Fund
- Fund # 4040 Colorado State Titling & Registration Account
- Fund # 4050 Driver's License Administration Revocation Account
- Fund # 4350 License Plate Cash Fund
- Fund # 4370 License Services Cash Fund
- Fund # 4380 First Time Drunk Driving Offender Account
- Fund # 5030 State Lottery Fund

Long Range Financial Plan