FY 2021-22 Budget Request - Department of Revenue

Schedule 06

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federa
2018-19 Special Bill Line Item Appropriations (Excludes Regular S	upplemental Bills and Long Bill Approp	oriations)					
SB 18-036 Relocate Title 24 Tobacco Sales Minors To Title							
01. Executive Director's Office - (A) Administration and Support	Payments to OIT	\$4,630	0	\$0	\$4,630	\$0	\$
05. Specialized Business Group - (C) Liquor and Tobacco Enforcement Division	Operating Expenses	\$2,100	0	\$0	\$2,100	\$0	\$
Subtotal SB 18-036 Relocate Title 24 Tobacco Sales Minors To Title		\$6,730	0	\$0	\$6,730	\$0	\$
HB 18-1025 Relocate Title 12 Liquor Laws To Title 44							
05. Specialized Business Group - (C) Liquor and Tobacco Enforcement Division	Operating Expenses	\$691	0	\$0	\$691	\$0	\$
05. Specialized Business Group - (C) Liquor and Tobacco Enforcement Division	Personal Services	\$2,400	0	\$0	\$2,400	\$0	\$
Subtotal HB 18-1025 Relocate Title 12 Liquor Laws To Title 44		\$3,091	0	\$0	\$3,091	\$0	\$
HB 18-1042 Private Interstate Commercial Vehicle Registra							
01. Executive Director's Office - (A) Administration and Support	Payments to OIT	\$16,016	0	\$16,016	\$0	\$0	\$
04. Division of Motor Vehicles - (B) Driver Services	Personal Services	(\$5,276)	-0.3	(\$5,276)	\$0	\$0	\$
04. Division of Motor Vehicles - (C) Vehicle Services	Operating Expenses	\$10,125	0	\$10,125	\$0	\$0	9
Subtotal HB 18-1042 Private Interstate Commercial Vehicle Registra		\$20,865	-0.3	\$20,865	\$0	\$0	\$
SB 18-108 Eligibility Colorado Road And Community Safety							
04. Division of Motor Vehicles - (B) Driver Services	Operating Expense	\$64,546	0	\$0	\$64,546	\$0	\$
04. Division of Motor Vehicles - (B) Driver Services	Personal Services	\$44,446	1.2	\$0	\$44,446	\$0	\$
Subtotal – SB 18-108 Eligibility Colorado Road And Community Safety		\$108,992	1.2	\$0	\$108,992	\$0	\$
HB 18-1244 Honor The Service Of Submarine Veterans 04. Division of Motor Vehicles - (C) Vehicle Services	License Plate Ordering	\$2,960	0	\$0	\$2,960	\$0	\$
Subtotal HB 18-1244 Honor The Service Of Submarine Veterans		\$2,900 \$2,960	0	\$0 \$0	\$2,900 \$2,960	\$0 \$0	\$
		φ2,000	0	ψŬ	ψ2,300	ψŪ	Ψ
HB 18-1255 Childhood Cancer Awareness Special License Pla 04. Division of Motor Vehicles - (C) Vehicle Services	License Plate Ordering	\$8,288	0	\$0	\$8,288	\$0	\$
Subtotal HB 18-1255 Childhood Cancer Awareness Special License Pla		\$8,288	0	\$0	\$8,288	\$0	\$
HB18-1280 Court Appointees For Marijuana Businesses		\$6,200	Ū	ţ,	<i>40,200</i>		•
01. Executive Director's Office - (A) Administration and Support	Legal Services	\$14,918	0	\$0	\$14,918	\$0	\$
03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$14,032	0	\$0	\$14,032	\$0	\$
Subtotal HB18-1280 Court Appointees For Marijuana Businesses		\$28,950	0	\$0	\$28,950	\$0	\$
HB18-1285 Remuneration-exempt Disability Parking Placard							

01. Executive Director's Office - (A) Administration and SupportLegal Services\$10,6560\$0\$10,656\$0Subtotal - SB18-271 Improve Funding For Marijuana Research\$10,6560\$0\$0\$10,656\$0Colspan="6">Colspan="6"Colspan="6">Colspan="6"Colspan="6"Colspan="6"Colspan="6"Colspan="6"Colspan=""6"Colspan=	Subtotal HB18-1285 Remuneration-exempt Disability Parking Placard		\$9,870	0	\$9,870	\$0	\$0	\$
Butchall – Hitts 139 Background Checks Employees Access Federal Tax Int Jack 1380 Personal Services	B18-1339 Background Checks Employees Access Federal Tax In	F						
Ale -1.350 Machine Tool Sales Tax Exemption For Scrap Metal Operating Expenses 5285 0 5286 50 50 (3) Transfor Buttines Grap; (0) Transfor and Compliance Division Personal Services \$14,007 0.0 \$14,007 0.0 \$14,007 0.0 \$14,007 0.0 \$14,007 0.0 \$14,007 0.0 \$14,007 0.0 \$14,007 0.0 \$14,007 0.0 \$14,007 0.0 \$14,007 0.0 \$14,007 0.0 \$14,007 0.0 \$14,007 0.0 \$14,000 0 \$10	01. Executive Director's Office - (A) Administration and Support	Operating Expenses	\$41,580	0	\$41,580	\$0	\$0	5
10. Traudion Business Group - (B) Trausion and Compliance Division Operating Expenses 5285 0 5285 50 50 10. Traudion Business Group - (B) Trausion and Compliance Division Personal Services \$14,007 0.3 \$14,007 80 50 10. Traudion Business Group - (B) Trausion and Compliance Division Personal Services \$14,007 0.3 \$14,007 80 50 10. Exclusion of More Volkes - (A) Administration and Component Division DRIVES Maintenance and Support \$63,000 0 50 \$83,000 10. Executive Directions Glose - (A) Administration and Support Legal Services \$14,000 0 \$11,800 50 \$11,800 50 \$11,800 50 \$11,800 50 \$11,800 50 \$11,800 50 \$11,800 50 \$11,800 50 \$11,800 50 \$11,800 50 \$11,800 50 \$11,800 50 \$11,800 50 \$11,800 50 \$11,800 50 \$11,800 50 \$11,800 50 \$11,800 \$11,800 \$11,800 \$11,800 \$11,800	Subtotal HB18-1339 Background Checks Employees Access Federal Tax Inf		\$41,580	0	\$41,580	\$0	\$0	:
10. Traudion Business Group - (B) Trausion and Compliance Division Operating Expenses 5285 0 5285 50 50 10. Traudion Business Group - (B) Trausion and Compliance Division Personal Services \$14,007 0.3 \$14,007 80 50 10. Traudion Business Group - (B) Trausion and Compliance Division Personal Services \$14,007 0.3 \$14,007 80 50 10. Exclusion of More Volkes - (A) Administration and Component Division DRIVES Maintenance and Support \$63,000 0 50 \$83,000 10. Executive Directions Glose - (A) Administration and Support Legal Services \$14,000 0 \$11,800 50 \$11,800 50 \$11,800 50 \$11,800 50 \$11,800 50 \$11,800 50 \$11,800 50 \$11,800 50 \$11,800 50 \$11,800 50 \$11,800 50 \$11,800 50 \$11,800 50 \$11,800 50 \$11,800 50 \$11,800 50 \$11,800 50 \$11,800 \$11,800 \$11,800 \$11,800 \$11,800	HB18-1350 Machine Tool Sales Tax Exemption For Scrap Metal							
Build statist Stit 222 0.3 \$14,232 0.0 90 Stit 2-232 Elections Clean-up Stit 2-23		Operating Expenses	\$285	0	\$285	\$0	\$0	5
SB18-233 Elections Clean-up Other Vehicles. ()) Administration DRVES Maintenance and Support S03.000 0 50 50 500.000 Bubication of Motor Vehicles. ()) Administration DRVES Maintenance and Support S03.000 0 50 50 500.000 Bubication of Motor Vehicles. (A) Administration S03.000 0 50 500.000 50 500.000 Bubication of Motor Vehicles. (A) Administration S03.000 0 50 500.000	03. Taxation Business Group - (B) Taxation and Compliance Division	Personal Services	\$14,007	0.3	\$14,007	\$0	\$0	
Ol. Division of Motor Vehicles - (A) Administration DRIVES Maintenance and Support S63,000 0 50 50 50 500 Subtorial - S818-233 Elections Clean-up S63,000 S0 S0 S0 S0 S0 S0 S0 S00 S00<	Subtotal HB18-1350 Machine Tool Sales Tax Exemption For Scrap Metal		\$14,292	0.3	\$14,292	\$0	\$0	:
Ol. Division of Motor Vehicles - (A) Administration DRIVES Maintenance and Support S63,000 0 50 50 50 500 Subtorial - S818-233 Elections Clean-up S63,000 S0 S0 S0 S0 S0 S0 S0 S00 S00<	SB18-233 Elections Clean-up							
3B18-243 Retail Sales Alcohol Beverages 91. Executive Director's Office - (A) Administration and Support Legal Services \$10,656 0 80 \$10,656 \$0 05. Specialized Business Group - (C) Liquor and Tobacco Enforcement Division Operating Expenses \$14,300 0 \$0 \$14,300 \$0 05. Specialized Business Group - (C) Liquor and Tobacco Enforcement Division Personal Services \$85,506 1.0 \$0 \$86,506 \$0 818.243 Retail Sales Alcohol Beverages \$84,000 \$81,829 1.0 \$0 \$86,506 \$0 818.259 Local Government Retail Marijuana Taxes \$15,840 0 \$15,840 \$0 \$0 818.271 Improve Funding For Marijuana Research \$10,656 0 \$0 \$10,656 \$0 819.200 Electronic Sales And Use Tax Simplification System Legal Services \$10,656 0 \$0 \$10,656 \$0 819.200 Electronic Sales And Use Tax Simplification System Legal Services \$10,656 0 \$0 \$10,656 \$0 819.200 Electronic Sales And Use Tax Simplification System Legal Services \$10,656 \$0 \$0 \$0 \$0	•	DRIVES Maintenance and Support	\$63,000	0	\$0	\$0	\$63,000	
01. Executive Director's Office - (A) Administration and Support Legal Services \$10.856 0 \$00 \$14.930 \$00 05. Specialized Business Group - (C) Liquor and Tobacco Enforcement Division Personal Services \$16.900 1.0 \$00 \$20.900 \$14.930 \$00 05. Specialized Business Group - (C) Liquor and Tobacco Enforcement Division Personal Services \$16.900 1.0 \$00 \$26.500 \$00 SB16-243 Retail Sales Alcohol Bwerges Station Business Group - (C) Liquor and Tobacco Enforcement Division Personal Services \$15.840 0 \$15.840 \$0 \$00 SB18-243 Retail Sales Alcohol Bwerges Support \$15.840 0 \$15.840 \$0 \$16.80 \$0 \$00 SB18-259 Local Government Retail Marijuana Taxes Tax Administration IT System (GenTax) Support \$15.840 0 \$15.840 \$0 \$0 \$0 SB18-271 Improve Funding For Marijuana Research Support \$16.866 0 \$00 \$10.656 \$0 S10.400 S0 \$10.656 \$0 \$0 \$10.656 \$0 \$0 \$0 S10.401 S00.656 \$0 \$0	Subtotal SB18-233 Elections Clean-up		\$63,000	0	\$0	\$0	\$63,000	:
01. Executive Director's Office - (A) Administration and Support Legal Services \$10.856 0 \$00 \$14.930 \$00 05. Specialized Business Group - (C) Liquor and Tobacco Enforcement Division Personal Services \$16.900 1.0 \$00 \$20.900 \$14.930 \$00 05. Specialized Business Group - (C) Liquor and Tobacco Enforcement Division Personal Services \$16.900 1.0 \$00 \$26.500 \$00 SB16-243 Retail Sales Alcohol Bwerges Station Business Group - (C) Liquor and Tobacco Enforcement Division Personal Services \$15.840 0 \$15.840 \$0 \$00 SB18-243 Retail Sales Alcohol Bwerges Support \$15.840 0 \$15.840 \$0 \$16.80 \$0 \$00 SB18-259 Local Government Retail Marijuana Taxes Tax Administration IT System (GenTax) Support \$15.840 0 \$15.840 \$0 \$0 \$0 SB18-271 Improve Funding For Marijuana Research Support \$16.866 0 \$00 \$10.656 \$0 S10.400 S0 \$10.656 \$0 \$0 \$10.656 \$0 \$0 \$0 S10.401 S00.656 \$0 \$0	SB18-243 Retail Sales Alcohol Reveranes							
06. Specialized Business Group - (c) Liquor and Tobacco Enforcement DivisionOperating Expenses\$14.8300\$0\$0\$14.830\$005. Specialized Business Group - (c) Liquor and Tobacco Enforcement DivisionPersonal Services\$81.0821.0\$0\$81.5.60\$038 batoal - 5818-243 Retail Bales Alcoho BeveragesServices\$81.0821.0\$0\$15.840\$0\$10.05088 16255 Local Government Retail Marijuana TaxesTax Administration IT System (GenTax) system (GenTax)\$15.8400\$15.840\$0\$10.650\$088 18-271 Improve Funding For Marijuana ResearchTax Administration IT System (GenTax) subtotal - \$818.252 Local Government Retail Marijuana Research\$10.8560\$0\$10.656\$088 18-271 Improve Funding For Marijuana ResearchLegal Services\$10.656\$0\$0\$10.656\$09. Executive Director's Office - (A) Administration and SupportLegal Services\$10.856\$0\$0\$10.656\$09. Executive Director's Office - (A) Administration and SupportLegal Services\$10.856\$0\$0\$10.856\$09. Executive Director's Office - (A) Administration and SupportLegal Services\$10.856\$0\$0\$10.856\$09. Executive Director's Office - (A) Administration and SupportPayments to OIT\$17.000\$0\$817.000\$0\$817.000\$0\$817.000\$0\$0\$817.000\$0\$0\$10.856\$081 1-035 DOR Enforcement Measures Collection Of Tax OwedDRIVES	-	Legal Services	\$10.656	0	\$0	\$10.656	\$0	
0.6. Specialized Business Group - (C) Liquor and Tobacco Enforcement DivisionPersonal ServicesS86,5061.0S0S85,50650Subtotal - SB18-243 Retail Sales Alcohol BeveragesSan,0921.0S0S81,092S0SB18-259 Local Government Retail Marijuana TaxesSan,097\$15,8400\$15,840S0S0SB18-257 Improve Funding For Marijuana Research\$15,8400\$15,840S0\$0\$0SB18-271 Improve Funding For Marijuana ResearchS10,6560\$0\$10,656\$0Ot. Executive Director's Office - (A) Administration and SupportLegal Services\$10,6560\$0\$10,656\$0SB18-271 Improve Funding For Marijuana ResearchS10,6560\$0\$10,656\$0\$0\$0Ot. Executive Director's Office - (A) Administration and SupportLegal Services\$10,6560\$0\$0\$10,656\$0SB18-271 Improve Funding For Marijuana ResearchS10,6560\$0\$0\$10,656\$0\$0Ot. Executive Director's Office - (A) Administration and SupportLegal Services\$10,6560\$0\$0\$0\$0SB19-205 Electronic Sales And Use Tax Simplification SystemS17,0000\$817,000\$0\$0\$0\$0SB 19-035 Electronic Sales And Use Tax Simplification System\$817,0000\$817,000\$0\$0\$0\$0SB 19-035 Electronic Sales And Use Tax Simplification SystemS17,000\$0\$817,000\$0\$0\$0<				0				
Subtotal - S818-243 Retail Sales Alcohol Beverages \$91,092 1.0 80 \$91,092 \$0 S818-259 Local Government Retail Marijuana Taxes Tax Administration IT System (GenTax) Support \$15,840 0 \$15,840 \$0 \$10 \$0 G3. Taxation Business Group - (A) Administration Tax Administration IT System (GenTax) Support \$15,840 0 \$16,840 \$0 \$0 S818-259 Local Government Retail Marijuana Taxes Tax Administration IT System (GenTax) Support \$15,840 0 \$16,840 \$0 \$0 S818-271 Improve Funding For Marijuana Research Legal Services \$10,655 0 \$0 \$10,656 \$0 \$0 \$10,656 \$0			\$65,506	1.0	\$0	\$65,506	\$0	
B18-259 Local Government Retail Marijuana Taxes 03. Taxation Business Group - (A) Administration Tax Administration IT System (GenTax) Support \$15,840 0 \$15,840 \$0 \$0 Subtotal - S818-259 Local Government Retail Marijuana Taxes \$15,840 0 \$15,840 \$0 \$10 B18-271 Improve Funding For Marijuana Research \$15,840 0 \$0 \$10,856 \$0 D1. Executive Director's Office - (A) Administration and Support Legal Services \$10,856 0 \$0 \$10,856 \$0 Subtotal - S818-271 Improve Funding For Marijuana Research 1								
SB18-271 Improve Funding For Marijuana Research 01. Executive Director's Office - (A) Administration and Support Legal Services \$10,656 0 \$0 \$10,656 \$0 Stubtotal - SB18-271 Improve Funding For Marijuana Research \$10,656 0 \$0 \$10,656 \$0 Stubtotal - SB18-271 Improve Funding For Marijuana Research \$10,656 0 \$0 \$10,656 \$0 2019-20 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations) \$0 \$817,000 \$0 \$817,000 \$0 \$817,000 \$0 \$817,000 \$0 \$0 \$0 SB 19-006 Electronic Sales And Use Tax Simplification System Payments to OIT \$817,000 0 \$817,000 \$0 \$817,000 \$0 \$0 Subtotal - SB 19-006 Electronic Sales And Use Tax Simplification System \$817,000 0 \$817,000 \$0 \$0 \$0 SB 19-035 DOR Enforcement Measures Collection Of Tax Owed \$6,750 0 \$0 \$0 \$0 \$0 \$0 Subtotal - SB 19-035 DOR Enforcement Measures Collection Of Tax Owed \$6,750 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 </th <th>03. Taxation Business Group - (A) Administration</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>	03. Taxation Business Group - (A) Administration							
01. Executive Director's Office - (A) Administration and Support Legal Services \$10,656 0 \$0 \$10,656 \$0 Subtoal - SB18-271 Improve Funding For Marijuana Research \$10,656 0 \$0 \$10,656 \$0 Subtoal - SB18-271 Improve Funding For Marijuana Research \$10,656 0 \$0 \$10,656 \$0 Subtoal - SB18-271 Improve Funding For Marijuana Research \$10,656 0 \$0 \$10,656 \$0 Subtoal - SB18-271 Improve Funding For Marijuana Research \$10,656 0 \$0 \$10,656 \$0 Subtoal - SB18-271 Improve Funding For Marijuana Research Subtoal - SB19-006 Electronic Sales And Use Tax Simplification System SB 19-006 Electronic Sales And Use Tax Simplification System \$817,000 0 \$817,000 \$0 \$0 Subtoal - SB 19-006 Electronic Sales And Use Tax Simplification System \$817,000 0 \$817,000 \$0 \$0 \$0 Subtoal - SB 19-005 Electronic Sales And Use Tax Simplification System \$817,000 0 \$817,000 \$0 \$6,750 \$0 O4. Division of Motor Vehicles - (A) Administration DIVES Maintenance and S			\$15,040	U	\$15,640	φU	\$U	
Subtotal - SB18-271 Improve Funding For Marijuana Research \$10,656 \$0 \$0 \$10,656 \$0 Subtotal - SB18-271 Improve Funding For Marijuana Research \$10,656 \$0 \$0 \$10,656 \$0 Subtotal - SB18-271 Improve Funding For Marijuana Research Subtotal - SB19-006 Electronic Sales And Use Tax Simplification System SB 19-006 Electronic Sales And Use Tax Simplification System 01. Executive Director's Office - (A) Administration and Support Payments to OIT \$817,000 \$817,000 \$0 \$817,000 \$0	SB18-271 Improve Funding For Marijuana Research							
2019-20 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations) SB 19-006 Electronic Sales And Use Tax Simplification System 01. Executive Director's Office - (A) Administration and Support Payments to OIT \$817,000 0 \$817,000 \$0 \$0 Subtotal - SB 19-006 Electronic Sales And Use Tax Simplification System Payments to OIT \$817,000 0 \$817,000 \$0 \$0 \$0 Subtotal - SB 19-006 Electronic Sales And Use Tax Simplification System \$817,000 0 \$817,000 \$0	01. Executive Director's Office - (A) Administration and Support	Legal Services	\$10,656	0	\$0	\$10,656	\$0	
SB 19-006 Electronic Sales And Use Tax Simplification System 01. Executive Director's Office - (A) Administration and Support Payments to OIT \$817,000 0 \$817,000 \$0 \$0 Subtotal SB 19-006 Electronic Sales And Use Tax Simplification System S817,000 0 \$817,000 \$0 \$0 \$0 SB 19-035 DOR Enforcement Measures Collection Of Tax Owed DRIVES Maintenance and Support \$6,750 0 \$0 \$0 \$0 04. Division of Motor Vehicles - (A) Administration DRIVES Maintenance and Support \$6,750 0 \$0 \$0 \$0 Subtotal SB 19-035 DOR Enforcement Measures Collection Of Tax Owed \$6,750 0 \$0 \$0 \$0 \$0 SB 19-035 DOR Enforcement Measures Collection Of Tax Owed \$6,750 0 \$0 \$0 \$0 \$0 SB 19-035 DOR Enforcement Measures Collection Of Tax Owed \$6,750 0 \$0 \$0 \$0 \$0 SB 19-035 DOR Enforcement Measures Collection Of Tax Owed \$6,750 0 \$0 \$0 \$0 \$0 \$0 SB 19-054 Military Vehicle Motor Vehicle Regulation S0 \$0 \$0 \$0 \$0 \$0	Subtotal SB18-271 Improve Funding For Marijuana Research		\$10,656	0	\$0	\$10,656	\$0	
SB 19-006 Electronic Sales And Use Tax Simplification System 01. Executive Director's Office - (A) Administration and Support Payments to OIT \$817,000 0 \$817,000 \$0 \$0 Subtotal SB 19-006 Electronic Sales And Use Tax Simplification System S817,000 0 \$817,000 \$0 \$0 \$0 SB 19-035 DOR Enforcement Measures Collection Of Tax Owed DRIVES Maintenance and Support \$6,750 0 \$0 \$0 \$0 04. Division of Motor Vehicles - (A) Administration DRIVES Maintenance and Support \$6,750 0 \$0 \$0 \$0 Subtotal SB 19-035 DOR Enforcement Measures Collection Of Tax Owed \$6,750 0 \$0 \$0 \$0 \$0 SB 19-035 DOR Enforcement Measures Collection Of Tax Owed \$6,750 0 \$0 \$0 \$0 \$0 SB 19-035 DOR Enforcement Measures Collection Of Tax Owed \$6,750 0 \$0 \$0 \$0 \$0 SB 19-035 DOR Enforcement Measures Collection Of Tax Owed \$6,750 0 \$0 \$0 \$0 \$0 \$0 SB 19-054 Military Vehicle Motor Vehicle Regulation S0 \$0 \$0 \$0 \$0 \$0	2019-20 Special Bill Line Item Appropriations (Excludes Regular S	upplemental Bills and Long Bill Approp	riations)					
01. Executive Director's Office - (A) Administration and SupportPayments to OIT\$817,0000\$817,000\$0\$0\$0Subtotal SB 19-006 Electronic Sales And Use Tax Simplification SystemPayments to OIT\$817,0000\$817,000\$0\$0\$0SB 19-035 DOR Enforcement Measures Collection Of Tax OwedDRIVES Maintenance and Support\$6,7500\$0\$0,750\$0Subtotal SB 19-035 DOR Enforcement Measures Collection Of Tax OwedDRIVES Maintenance and Support\$6,7500\$0\$0,750\$0Subtotal SB 19-035 DOR Enforcement Measures Collection Of Tax OwedDRIVES Maintenance and Support\$6,7500\$0\$0,750\$0Subtotal SB 19-035 DOR Enforcement Measures Collection Of Tax OwedDRIVES Maintenance and Support\$6,7500\$0\$0,750\$0Subtotal SB 19-035 DOR Enforcement Measures Collection Of Tax OwedDRIVES Maintenance and Support\$6,7500\$0\$0,750\$0Subtotal SB 19-035 DOR Enforcement Measures Collection Of Tax OwedDescription of Materia Collection Of Tax OwedStart Collection Of Tax OwedStar		······································	, , , , , , , , , , , , , , , , , , , ,					
Subtotal SB 19-006 Electronic Sales And Use Tax Simplification System \$817,000 0 \$817,000 \$0 \$0 \$0 SB 19-035 DOR Enforcement Measures Collection Of Tax Owed DRIVES Maintenance and Support \$6,750 0 \$0 \$0 \$0 04. Division of Motor Vehicles - (A) Administration DRIVES Maintenance and Support \$6,750 0 \$0 \$0 \$0 Subtotal SB 19-035 DOR Enforcement Measures Collection Of Tax Owed \$6,750 0 \$0 \$0 \$0 \$0 SB 19-054 Military Vehicle Motor Vehicle Regulation Subtotal SB 19-054 Military Vehicle Regulation Subtotal SB 19-054 Military Vehicle		Payments to OIT	\$817 000	0	\$817 000	\$0	۵۶	
GB 19-035 DOR Enforcement Measures Collection Of Tax Owed 04. Division of Motor Vehicles - (A) Administration DRIVES Maintenance and Support \$6,750 0 \$0 \$6,750 \$0 Subtotal SB 19-035 DOR Enforcement Measures Collection Of Tax Owed \$6,750 0 \$0 \$6,750 \$0 SB 19-054 Military Vehicle Motor Vehicle Regulation Set 19-054 Military Vehicle Motor Vehicle Regulation \$0 \$0 \$0 \$0								
04. Division of Motor Vehicles - (A) Administration DRIVES Maintenance and Support \$6,750 0 \$0 \$6,750 \$0 Subtotal SB 19-035 DOR Enforcement Measures Collection Of Tax Owed \$6,750 0 \$0 \$6,750 \$0								
Subtotal SB 19-035 DOR Enforcement Measures Collection Of Tax Owed \$6,750 0 \$0 \$6,750 \$0 SB 19-054 Military Vehicle Motor Vehicle Regulation Se 19-054 Military Vehicl								
B 19-054 Military Vehicle Motor Vehicle Regulation		DRIVES Maintenance and Support						
	Subtotal SB 19-035 DOR Enforcement Measures Collection Of Tax Owed		\$6,750	0	\$0	\$6,750	\$0	
04. Division of Motor Vehicles - (A) Administration DRIVES Maintenance and Support \$45,000 0 \$0 \$45,000 \$0	SB 19-054 Military Vehicle Motor Vehicle Regulation							
	04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$45,000	0	\$0	\$45,000	\$0	

Subtotal SB 19-054 Military Vehicle Motor Vehicle Regulation		\$45,000	0	\$0	\$45,000	\$0	\$
IB 19-1023 Foster Children Driving Licenses							
04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$6,750	0	\$0	\$6,750	\$0	\$
Subtotal HB 19-1023 Foster Children Driving Licenses		\$6,750	0	\$0	\$6,750	\$0	\$
IB 19-1039 Identity Documents For Transgender Persons							
04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$58,500	0	\$0	\$58,500	\$0	ç
Subtotal HB 19-1039 Identity Documents For Transgender Persons		\$58,500	0	\$0	\$58,500	\$0	\$
HB 19-1085 Grants For Property Tax Rent And Heat							
03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$13,180	0	\$13,180	\$0	\$0	
03. Taxation Business Group - (C) Taxpayer Service Division	Document Management	\$1,200	0	\$1,200	\$0	\$0	
03. Taxation Business Group - (C) Taxpayer Service Division	Personal Services	\$10,467	0	\$10,467	\$0	\$0	
03. Taxation Business Group - (E) Special Purpose	Old Age Heat and Fuel and Property Tax Assistance Grant	\$653,500	0	\$653,500	\$0	\$0	
Subtotal HB 19-1085 Grants For Property Tax Rent And Heat		\$678,347	0	\$678,347	\$0	\$0	
IB 19-1090 Publicly Licensed Marijuana Companies							
01. Executive Director's Office - (A) Administration and Support	Legal Services	\$242,494	0	\$0	\$242,494	\$0	
01. Executive Director's Office - (A) Administration and Support	Vehicle Lease Payments	\$24,750	0	\$0	\$24,750	\$0	
03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$2,000	0	\$0	\$2,000	\$0	
05. Specialized Business Group - (F) Marijuana Enforcement	Marijuana Enforcement	\$2,459,551	15.5	\$0	\$2,459,551	\$0	
Subtotal HB 19-1090 Publicly Licensed Marijuana Companies		\$2,728,795	15.5	\$0	\$2,728,795	\$0	
IB19-1138 Vehicle Transfer Registration Fee Credit							
04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$7,200	0	\$0	\$7,200	\$0	
Subtotal HB19-1138 Vehicle Transfer Registration Fee Credit		\$7,200	0	\$0	\$7,200	\$0	
IB 19-1230 Marijuana Hospitality Establishments							
01. Executive Director's Office - (A) Administration and Support	Legal Services	\$72,023	0	\$0	\$72,023	\$0	
01. Executive Director's Office - (A) Administration and Support	Vehicle Lease Payments	\$4,790	0	\$0	\$4,790	\$0	
03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$2,000	0	\$0	\$2,000	\$0	
05. Specialized Business Group - (F) Marijuana Enforcement	Marijuana Enforcement	\$320,666	3.2	\$0	\$320,666	\$0	
Subtotal HB 19-1230 Marijuana Hospitality Establishments		\$399,479	3.2	\$0	\$399,479	\$0	
B 19-1234 Regulated Marijuana Delivery							
01. Executive Director's Office - (A) Administration and Support	Legal Services	\$35,752	0	\$0	\$35,752	\$0	
01. Executive Director's Office - (A) Administration and Support	Vehicle Lease Payments	\$4,950	0	\$0	\$4,950	\$0	
05. Specialized Business Group - (F) Marijuana Enforcement	Marijuana Enforcement	\$349,450	3.6	\$0	\$349,450	\$0	

Subtotal HB 19-1234 Regulated Marijuana Delivery		\$390,152	3.6	\$0	\$390,152	\$0	
B 19-1245 Affordable Housing Funding From Vendor Fee Cha							
03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$94,604	0	\$94,604	\$0	\$0	
03. Taxation Business Group - (C) Taxpayer Service Division	Operating Expenses	\$5,368	0	\$5,368	\$0	\$0	
03. Taxation Business Group - (C) Taxpayer Service Division	Personal Services	\$186,436	0.4	\$186,436	\$0	\$0	
Subtotal HB 19-1245 Affordable Housing Funding From Vendor Fee Cha		\$286,408	0.4	\$286,408	\$0	\$0	
B 19-1265 Right-Of-Way For Snowplows In Echelon Formation							
04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$3,375	0	\$0	\$3,375	\$0	
Subtotal HB 19-1265 Right-Of-Way For Snowplows In Echelon Formation		\$3,375	0	\$0	\$3,375	\$0	
B 19-1327 Authorize And Tax Sports Betting Refer Under Tax							
01. Executive Director's Office - (A) Administration and Support	Legal Services	\$142,388	0	\$142,388	\$0	\$0	
01. Executive Director's Office - (A) Administration and Support	Vehicle Lease Payments	\$34,650	0	\$34,650	\$0	\$0	
03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$443,500	0	\$443,500	\$0	\$0	
05. Specialized Business Group - (B) Limited Gaming Division	Operating Expenses	\$236,132	0	\$236,132	\$0	\$0	
05. Specialized Business Group - (B) Limited Gaming Division	Personal Services	\$882,345	11.6	\$882,345	\$0	\$0	
Subtotal HB 19-1327 Authorize And Tax Sports Betting Refer Under Tax		\$1,739,015	11.6	\$1,739,015	\$0	\$0	
3 19-139 More CO Road And Community Safety Act Offices 01. Executive Director's Office - (A) Administration and Support	Amortization Equalization Disbursement	\$40,660	0	\$0	\$40,660	\$0	
01. Executive Director's Office - (A) Administration and Support	Health, Life, and Dental	\$189,475	0	\$0	\$189,475	\$0	
01. Executive Director's Office - (A) Administration and Support	Leased Space	\$38,000	0	\$0	\$38,000	\$0	
01. Executive Director's Office - (A) Administration and Support	Short-term Disability	\$1,545	0	\$0	\$1,545	\$0	
01. Executive Director's Office - (A) Administration and Support	Supplemental Amortization Equalization Disbursement	\$40,660	0	\$0	\$40,660	\$0	
04. Division of Motor Vehicles - (B) Driver Services	Drivers License Documents	\$47,840	0	\$0	\$47,840	\$0	
04. Division of Motor Vehicles - (B) Driver Services	Operating Expense	\$470,060	0	\$0	\$470,060	\$0	
04. Division of Motor Vehicles - (B) Driver Services	Personal Services	\$909,560	21.6	\$0	\$909,560	\$0	
Subtotal SB 19-139 More CO Road And Community Safety Act Offices		\$1,737,800	21.6	\$0	\$1,737,800	\$0	
3 19-142 Hard Cider Exemption Wine Industry Dev Act							
03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax)	\$2,000	0	\$2,000	\$0	\$0	
Subtotal SB 19-142 Hard Cider Exemption Wine Industry Dev Act	Support	\$2,000	0	\$2,000	\$0	\$0	
		ψ2,000	0	φ2,000	ψų	ΨŪ	
3 19-167 Honor Colorado Professional Fire Fighters							
04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$4,500	0	\$0	\$4,500	\$0	
04. Division of Motor Vehicles - (C) Vehicle Services	License Plate Ordering	\$51,864	0	\$0	\$51,864	\$0	

SB 19-175 Serious Bodily Injury Vulnerable Road User Pena

B 19-175 Serious Bodily injury vulnerable Road User Pena							
04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$1,575	0	\$0	\$1,575	\$0	
Subtotal SB 19-175 Serious Bodily Injury Vulnerable Road User Pena		\$1,575	0	\$0	\$1,575	\$0	
B 19-205 Honor Service Of Women Veterans							
04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$3,825	0	\$0	\$3,825	\$0	
04. Division of Motor Vehicles - (C) Vehicle Services	License Plate Ordering	\$10,946	0	\$0	\$10,946	\$0	
Subtotal SB 19-205 Honor Service Of Women Veterans		\$14,771	0	\$0	\$14,771	\$0	
B 19-224 Sunset Regulated Marijuana							
01. Executive Director's Office - (A) Administration and Support	Legal Services	\$103,630	0	\$0	\$103,630	\$0	
05. Specialized Business Group - (F) Marijuana Enforcement	Marijuana Enforcement	\$292,974	1.8	\$0	\$292,974	\$0	
Subtotal SB 19-224 Sunset Regulated Marijuana		\$396,604	1.8	\$0	\$396,604	\$0	
B 19-235 Automatic Voter Registration							
04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$18,000	0	\$18,000	\$0	\$0	
Subtotal SB 19-235 Automatic Voter Registration		\$18,000	0	\$18,000	\$0	\$0	
B 19-248 State Tax System Working Group 03. Taxation Business Group - (A) Administration	Personal Services	\$30,000	0	\$30,000	\$0	\$0	
Subtotal SB 19-248 State Tax System Working Group		\$30,000	0	\$30,000	\$0	\$0	
B 19-249 License Business Selling Its Used Motor Vehicles							
05. Specialized Business Group - (E) Auto Industry Division	Operating Expenses	\$14,000	0	\$0	\$14,000	\$0	
Subtotal SB 19-249 License Business Selling Its Used Motor Vehicles		\$14,000	0	\$0	\$14,000	\$0	
B 19-256 Electronic Documents Motor Vehicle Appropriation							
01. Executive Director's Office - (A) Administration and Support	Operating Expenses	\$7,914	0	\$0	\$7,914	\$0	
01. Executive Director's Office - (A) Administration and Support	Payments to OIT	\$16,590	0	\$0	\$16,590	\$0	
01. Executive Director's Office - (A) Administration and Support	Personal Services	\$72,546	1.4	\$0	\$72,546	\$0	
04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$981,000	0	\$0	\$981,000	\$0	
04. Division of Motor Vehicles - (C) Vehicle Services	Operating Expenses	\$9,140	0	\$0	\$9,140	\$0	
04. Division of Motor Vehicles - (C) Vehicle Services	Personal Services	\$100,312	1.7	\$0	\$100,312	\$0	

2020-21 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)

Kiosk Program Provider

04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$112,500	0	\$0	\$112,500	\$0	\$0
Subtotal Kiosk Program Provider		\$112,500	0	\$0	\$112,500	\$0	\$0

04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$3,375	0	\$0	\$3,375	\$0	\$
Subtotal Surplus Military Vehicles Highway Use		\$3,375	0	\$0	\$3,375	\$0	\$
cotine Product Regulation							
01. Executive Director's Office - (A) Administration and Support	Health, Life, and Dental	\$180,166	0	\$0	\$180,166	\$0	
01. Executive Director's Office - (A) Administration and Support	Short-term Disability	\$2,010	0	\$0	\$2,010	\$0	
01. Executive Director's Office - (A) Administration and Support	Amortization Equalization Disbursement	\$59,107	0	\$0	\$59,107	\$0	
01. Executive Director's Office - (A) Administration and Support	Supplemental Amortization Equalization Disbursement	\$59,107	0	\$0	\$59,107	\$0	
01. Executive Director's Office - (A) Administration and Support	Legal Services	\$98,605	0	\$0	\$98,605	\$0	
01. Executive Director's Office - (A) Administration and Support	Vehicle Lease Payments	\$69,450	0	\$0	\$69,450	\$0	
01. Executive Director's Office - (A) Administration and Support	Leased Space	\$124,740	0	\$0	\$124,740	\$0	
01. Executive Director's Office - (B) Hearing Division	Personal Services	\$96,012	1.5	\$0	\$96,012	\$0	
01. Executive Director's Office - (B) Hearing Division	Operating Expenses	\$11,325	0	\$0	\$11,325	\$0	
03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$1,800	0	\$0	\$1,800	\$0	
05. Specialized Business Group - (C) Liquor and Tobacco Enforcement Division	Personal Services	\$1,232,116	17.4	\$0	\$1,232,116	\$0	
05. Specialized Business Group - (C) Liquor and Tobacco Enforcement Division	Operating Expenses	\$456,824	0	\$0	\$456,824	\$0	
05. Specialized Business Group - (C) Liquor and Tobacco Enforcement Division Subtotal Nicotine Product Regulation	Operating Expenses	\$456,824 \$2,391,262	0 18.9	\$0 \$0	\$456,824 \$2,391,262	\$0 \$0	
Subtotal Nicotine Product Regulation		\$2,391,262	18.9	\$0	\$2,391,262	\$0	
Subtotal Nicotine Product Regulation Diorado Partnership For Quality Jobs And Services 01. Executive Director's Office - (A) Administration and Support	Operating Expenses	\$2,391,262 \$26,479	18.9 0	\$0 \$0	\$2,391,262 \$26,479	\$0 \$0	
Subtotal Nicotine Product Regulation		\$2,391,262	18.9	\$0	\$2,391,262	\$0	
Subtotal Nicotine Product Regulation Diorado Partnership For Quality Jobs And Services 01. Executive Director's Office - (A) Administration and Support		\$2,391,262 \$26,479	18.9 0	\$0 \$0	\$2,391,262 \$26,479	\$0 \$0	
Subtotal Nicotine Product Regulation Diorado Partnership For Quality Jobs And Services 01. Executive Director's Office - (A) Administration and Support Subtotal Colorado Partnership For Quality Jobs And Services		\$2,391,262 \$26,479	18.9 0	\$0 \$0	\$2,391,262 \$26,479	\$0 \$0	
Subtotal Nicotine Product Regulation Diorado Partnership For Quality Jobs And Services 01. Executive Director's Office - (A) Administration and Support Subtotal Colorado Partnership For Quality Jobs And Services mergency Telephone Service Charges	Legal Services Tax Administration IT System	\$2,391,262 \$26,479 \$26,479	18.9 0 0	\$0 \$0 \$0	\$2,391,262 \$26,479 \$26,479	\$0 \$0 \$0	
Subtotal Nicotine Product Regulation Olorado Partnership For Quality Jobs And Services 01. Executive Director's Office - (A) Administration and Support Subtotal Colorado Partnership For Quality Jobs And Services mergency Telephone Service Charges 03. Taxation Business Group - (A) Administration	Legal Services Tax Administration IT System	\$2,391,262 \$26,479 \$26,479 \$26,479 \$18,930	18.9 0 0	\$0 \$0 \$0 \$0	\$2,391,262 \$26,479 \$26,479 \$26,479 \$18,930	\$0 \$0 \$0 \$0	
Subtotal Nicotine Product Regulation Diorado Partnership For Quality Jobs And Services 01. Executive Director's Office - (A) Administration and Support Subtotal Colorado Partnership For Quality Jobs And Services mergency Telephone Service Charges 03. Taxation Business Group - (A) Administration Subtotal Emergency Telephone Service Charges	Legal Services Tax Administration IT System	\$2,391,262 \$26,479 \$26,479 \$26,479 \$18,930	18.9 0 0	\$0 \$0 \$0 \$0	\$2,391,262 \$26,479 \$26,479 \$26,479 \$18,930	\$0 \$0 \$0 \$0	
Subtotal Nicotine Product Regulation Diorado Partnership For Quality Jobs And Services 01. Executive Director's Office - (A) Administration and Support Subtotal Colorado Partnership For Quality Jobs And Services mergency Telephone Service Charges 03. Taxation Business Group - (A) Administration Subtotal Emergency Telephone Service Charges uspend Direct Distribution to PERA	Legal Services Tax Administration IT System (GenTax) Support	\$2,391,262 \$26,479 \$26,479 \$18,930 \$18,930	18.9 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0	\$2,391,262 \$26,479 \$26,479 \$26,479 \$18,930 \$18,930	\$0 \$0 \$0 \$0 \$0 \$0	
Subtotal Nicotine Product Regulation Diorado Partnership For Quality Jobs And Services 01. Executive Director's Office - (A) Administration and Support Subtotal Colorado Partnership For Quality Jobs And Services nergency Telephone Service Charges 03. Taxation Business Group - (A) Administration Subtotal Emergency Telephone Service Charges espend Direct Distribution to PERA 01. Executive Director's Office - (A) Administration and Support	Legal Services Tax Administration IT System (GenTax) Support	\$2,391,262 \$26,479 \$26,479 \$18,930 \$18,930 \$18,930 (\$2,143,176)	18.9 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 (\$829,713)	\$2,391,262 \$26,479 \$26,479 \$18,930 \$18,930 \$18,930 (\$1,311,348)	\$0 \$0 \$0 \$0 \$0 \$0 (\$2,115)	
Subtotal Nicotine Product Regulation Diorado Partnership For Quality Jobs And Services 01. Executive Director's Office - (A) Administration and Support Subtotal Colorado Partnership For Quality Jobs And Services 03. Taxation Business Group - (A) Administration Subtotal Emergency Telephone Service Charges Uspend Direct Distribution to PERA 01. Executive Director's Office - (A) Administration and Support Subtotal Suspend Direct Distribution to PERA	Legal Services Tax Administration IT System (GenTax) Support	\$2,391,262 \$26,479 \$26,479 \$18,930 \$18,930 \$18,930 (\$2,143,176)	18.9 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 (\$829,713)	\$2,391,262 \$26,479 \$26,479 \$18,930 \$18,930 \$18,930 (\$1,311,348)	\$0 \$0 \$0 \$0 \$0 \$0 (\$2,115)	
Subtotal Nicotine Product Regulation Diorado Partnership For Quality Jobs And Services 01. Executive Director's Office - (A) Administration and Support Subtotal Colorado Partnership For Quality Jobs And Services mergency Telephone Service Charges 03. Taxation Business Group - (A) Administration Subtotal Emergency Telephone Service Charges uspend Direct Distribution to PERA 01. Executive Director's Office - (A) Administration and Support	Legal Services Tax Administration IT System (GenTax) Support	\$2,391,262 \$26,479 \$26,479 \$18,930 \$18,930 \$18,930 (\$2,143,176)	18.9 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 (\$829,713)	\$2,391,262 \$26,479 \$26,479 \$18,930 \$18,930 \$18,930 (\$1,311,348)	\$0 \$0 \$0 \$0 \$0 \$0 (\$2,115)	
Subtotal Nicotine Product Regulation Diorado Partnership For Quality Jobs And Services 01. Executive Director's Office - (A) Administration and Support Subtotal Colorado Partnership For Quality Jobs And Services mergency Telephone Service Charges 03. Taxation Business Group - (A) Administration Subtotal Emergency Telephone Service Charges uspend Direct Distribution to PERA 01. Executive Director's Office - (A) Administration and Support Subtotal Suspend Direct Distribution to PERA djust Tax Expenditures For State Education Fund	Legal Services Tax Administration IT System (GenTax) Support PERA Direct Distribution Tax Administration IT System	\$2,391,262 \$26,479 \$26,479 \$18,930 \$18,930 \$18,930 (\$2,143,176) (\$2,143,176) (\$2,143,176)	18.9 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0 (\$829,713) (\$829,713)	\$2,391,262 \$26,479 \$26,479 \$18,930 \$18,930 \$18,930 (\$1,311,348) (\$1,311,348)	\$0 \$0 \$0 \$0 \$0 (\$2,115) (\$2,115)	

Subtotal -- Adjust Tax Expenditures For State Education Fund

\$49,002 0

\$49,002

\$0

\$0

\$0

CDPHE Hazardous Substance Response

03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$24,750	0	\$24,750	\$0	\$0	\$0
03. Taxation Business Group - (B) Taxation and Compliance Division	Personal Services	\$12,600	0	\$12,600	\$0	\$0	\$0
03. Taxation Business Group - (C) Taxpayer Service Division	Fuel Tracking System	\$2,419	0	\$2,419	\$0	\$0	\$0
Subtotal CDPHE Hazardous Substance Response		\$39,769	0	\$39,769	\$0	\$0	\$0