

[ 2021-2022 ]

# BUDGET REQUEST



**COLORADO**  
Department of Revenue

SALES TAX  
CHANGES

LUCKY  
FOR LIFE  
**LOTTO**

POWER  
BALL

106 Book  
ADO  
Revenue

NT



**COLORADO DEPARTMENT OF REVENUE**  
**FY 2021-22 BUDGET REQUEST**  
**November 1, 2020**

**TABLE OF CONTENTS**

**Schedule 10 – Summary of FY 2021-22 Decision Items**

**Schedule 13 – Summary of Individual Funding Requests and Narratives**

R-01 Lottery Reimagined For Beneficiaries  
R-02 Sales and Use Tax Simplification System Support and Maintenance  
R-03 Information Technology Reorganization and Streamlining  
R-04 Savings from Adopting Virtual Government  
R-05 Align Spending with Revenue at DMV  
R-06 Align Spending with Revenue at Specialized Business Group  
R-07 Budget Savings – Taxation Business Group  
R-08 DMV Digital Transformation  
NP-01 COE Program Financial Restructure  
NP-02 DOR Printing and Mail Migration to IDS  
NP-03 Annual Fleet  
NP-04 OIT FY22 Budget Request Package

**Line Item Description**

**Schedule 00 - Reconciliation**

(1) Executive Director's Office  
(2) Information Technology Division  
(3) Taxation Business Group  
(4) Division of Motor Vehicles  
(5) Specialized Business Group  
(6) State Lottery Division  
Department Summary

**Schedule 2 - Summary by Long Bill Group**

**Schedule 3 - Line Item by Year**

Department Summary  
(1) Executive Director's Office  
    (A) Administration and Support  
    (B) Hearings Division  
(2) Information Technology Division Summary  
    (A) Systems Support

- (B) DMV IT Systems (DRIVES) Support
- (3) Taxation Business Group
  - (A) Administration
  - (B) Taxation and Compliance Division
  - (C) Taxpayer Service Division
  - (D) Tax Conferee
  - (E) Special Purpose
- (4) Division of Motor Vehicles
  - (A) Administration
  - (B) Driver Services
  - (C) Vehicle Services
- (5) Specialized Business Group
  - (A) Administration
  - (B) Limited Gaming Division
  - (C) Liquor and Tobacco Enforcement Division
  - (D) Division of Racing Events
  - (E) Motor Vehicle Dealer Licensing Board
  - (F) Marijuana Enforcement
- (6) State Lottery Division

#### **Schedule 14 - Position & Object Code Detail Reports**

#### **Schedule 5 - Line Item to Statute**

#### **Schedule 6 - Special Bills Summary**

#### **Schedule 7 - Supplemental Bills Summary**

#### **Schedule 8 - Common Policy Summary**

#### **Schedule 9 - Cash Fund Reports**

- Fund # DRIV-Colorado DRIVES Fund
- Fund # SBET-Sports Betting
- Fund # 15Z0-Marijuana Cash Fund
- Fund # 16V0-Racing Cash Fund
- Fund # 1920-Auto Dealers License Fund
- Fund # 2360-Liquor Enforcement Cash Fund
- Fund # 26B0-Gambling Payment Intercept Cash Fund
- Fund # 4010-Limited Gaming Fund
- Fund # 4040-Colorado State Titling & Registration Account
- Fund # 4050-Driver's License Administrative Revocation Account
- Fund # 4350-License Plate Cash Fund
- Fund # 4370-Licensing Services Cash Fund
- Fund # 4380-First Time Drunk Driving Offender Account
- Fund # 5030-State Lottery Fund

#### **Long Range Financial Plan**