FY 2020-21 Summary of Change Requests   **Schedule 10**

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
Non-Prioritized Request								
NP-01 Annual Fleet Vehicle Request	Impacts DPA	No	($9,345)	0	($2,302)	($7,043)	$0	$0
NP-02 OIT_FY21 Budget Request Package	Requires OIT Approval	No	$847,537	0	$577,307	$270,230	$0	$0
NP-03 Paid Family Leave	Impacts DPA	No	$296,356	0	$112,558	$181,202	$293	$2,303
NP-04 MyColorado	Requires OIT Approval	No	$408,575	5.0	$0	$408,575	$0	$0
Subtotal Non-Prioritized Request			**$1,543,123**	**5.0**	**$687,563**	**$852,964**	**$293**	**$2,303**
Prioritized Request								
R-01 AID Fingerprinting Services	No Other Agency Impact	No	$200,000	0	$0	$200,000	$0	$0
R-02 Utilization Reduction-Product Materials	No Other Agency Impact	No	($28,646)	0	$0	($28,646)	$0	$0
R-03 Budget Efficiencies-Taxation and Compliance Division	No Other Agency Impact	No	($310,466)	-5.0	$0	($310,466)	$0	$0
R-04 Budget Efficiencies-Taxpayer Services Division	No Other Agency Impact	No	($70,500)	-1.0	$0	($70,500)	$0	$0
R-05 Budget Efficiencies-Gaming Division	No Other Agency Impact	No	($450,000)	-3.0	$0	($450,000)	$0	$0
R-06 Resource Efficiencies-License Plate Services	No Other Agency Impact	No	($2,000,000)	0	$0	($2,000,000)	$0	$0
R-07 Budget Efficiencies-Tax Conferee Office	No Other Agency Impact	No	($200,000)	0	($200,000)	$0	$0	$0
R-08 Budget Efficiencies-Executive Director's Office	No Other Agency Impact	No	($50,000)	-1.0	$0	($50,000)	$0	$0
R-09 Shift Spending to Cash Funds-Division of Motor Vehicles	No Other Agency Impact	No	$0	0	($1,000,000)	$1,000,000	$0	$0
R-10 DMV Back Office Cashier Re-Alignment	No Other Agency Impact	No	$0	0	($103,150)	$103,150	$0	$0
R-11 DMV Training Team Re-Alignment	No Other Agency Impact	No	$0	0	$0	$0	$0	$0
R-12 Lottery Appropriation Re-Alignment	No Other Agency Impact	No	$0	0	$0	$0	$0	$0
R-13 Departmental Staffing Realignment	No Other Agency Impact	No	$0	0	$0	$0	$0	$0
Subtotal Prioritized Request			**($2,909,612)**	**-10.0**	**($1,303,150)**	**($1,606,462)**	**$0**	**$0**
Total for Department of Revenue			**($1,366,489)**	**-5.0**	**($615,587)**	**($753,498)**	**$293**	**$2,303**

*** Query Name:PBForm ***

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*** Query Name:PBData Time ***

  ** Query Properties:
    Universe:PB - Budget Data
    Last Refresh Date:10/31/19 4:03 PM
    Last Execution Duration: 1
    Number of rows: 5
    Retrieve Duplicate Row: ON

  ** Query Definition:
    Result Objects: Time Period Report Column Label 1, Time Period Code
    Filters (Time Period Code Equal RY_NOV1
)

*** Query Name:PBForm ***

  ** Query Properties:
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    Last Refresh Date:10/31/19 4:03 PM
    Last Execution Duration: 1
    Number of rows: 55
    Retrieve Duplicate Row: ON

  ** Query Definition:
    Result Objects: Budget Layout Code, Budget Request Code, Budget Request Name, Budget Request Stage Number, Budget Line Organization Code, Budget Line Organization Name, Budget Line Organization Code Left, Budget Line Parent Program Code, Budget Line Program Code, Budget Line Program Name, Bud Ln Parent Fund Type Code, Bud Ln Fund Type Code, Budget Line Fund Code, Budget Request Selection Field 1, Budget Request Selection Field 2, Budget Request Selection Field 3, Posting Amount 1

Report ID:		**PB infoAdvantage**
Run Date:	10/31/19	**Schedule**
Run Time:	4:03:13 PM	Cover Page

Filters (Budget Layout Code Equal 030_RY_REQUESTS
      AND Budget Line Orgn Consolidation Code Equal ALL_ORGS
      AND Header Organization External Level Equal 2
      AND Budget Line Orgn External Level Equal 2
      AND Header Orgnanization Code Equal {T }
      AND Budget Line Prog Consolidation Code Equal PROGRAM_ALL
      AND Budget Line Parent Prog Extrn Level Equal 5
      AND Budget Line Program External Level Equal 7
      AND Bud Ln Fund Type Consolidation Code Equal FUND_TYPE_CON
      AND Bud Ln Parent Fund Type Extrn Level Equal 3
      AND Bud Ln Fund Type Code Extrn Level Equal 4
      AND Budget Line Fund Consolidation Code Equal ALL_FUNDS
      AND Budget Line Fund External Level Equal 2
)