

FY 2020-21 Common Policy Summary - Department of Revenue

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2017-18

Salary Survey

01. Executive Director's Office, (A) Administration and Support,	Personal Services	\$112,959	0	\$108,470	\$4,489	\$0	\$0
01. Executive Director's Office, (A) Administration and Support,	Salary Survey	(\$1,444,882)	0	(\$619,476)	(\$823,700)	(\$1,706)	\$0
01. Executive Director's Office, (B) Hearing Division,	Personal Services	\$29,787	0	\$0	\$29,787	\$0	\$0
03. Taxation Business Group, (A) Administration ,	Personal Services	\$7,678	0	\$7,124	\$554	\$0	\$0
03. Taxation Business Group, (B) Taxation and Compliance Division,	Personal Services	\$276,380	0	\$254,171	\$22,209	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Personal Services	\$126,035	0	\$122,780	\$3,255	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Fuel Tracking System	\$1,964	0	\$0	\$1,964	\$0	\$0
03. Taxation Business Group, (D) Tax Conferee,	Personal Services	\$29,611	0	\$29,611	\$0	\$0	\$0
04. Division of Motor Vehicles, (A) Administration , (1) Administration	Personal Services	\$21,966	0	\$0	\$21,966	\$0	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Ignition Interlock Program	\$4,284	0	\$0	\$4,284	\$0	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Personal Services	\$346,994	0	\$86,045	\$259,243	\$1,706	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Emissions Program	\$16,526	0	\$0	\$16,526	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Personal Services	\$40,922	0	\$5,266	\$35,656	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Motorist Insurance Identification Database Progr	\$728	0	\$0	\$728	\$0	\$0
05. Enforcement Business Group, (A) Administration ,	Personal Services	\$12,421	0	\$248	\$12,173	\$0	\$0
05. Enforcement Business Group, (B) Limited Gaming Division,	Personal Services	\$115,647	0	\$0	\$115,647	\$0	\$0
05. Enforcement Business Group, (C) Liquor and Tobacco Enforcement Division,	Personal Services	\$32,488	0	\$5,761	\$26,727	\$0	\$0
05. Enforcement Business Group, (D) Division of Racing Events,	Personal Services	\$16,186	0	\$0	\$16,186	\$0	\$0
05. Enforcement Business Group, (E) Auto Industry Division, (1) Motor Vehicle Dealer Licensing Board	Personal Services	\$29,855	0	\$0	\$29,855	\$0	\$0
05. Enforcement Business Group, (F) Marijuana Enforcement,	Marijuana Enforcement	\$88,477	0	\$0	\$88,477	\$0	\$0
06. State Lottery Division, (A) State Lottery Division,	Personal Services	\$133,974	0	\$0	\$133,974	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2020-21 Common Policy Summary - Department of Revenue

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		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Merit Pay							
01. Executive Director's Office, (A) Administration and Support,	Personal Services	\$69,120	0	\$67,061	\$2,059	\$0	\$0
01. Executive Director's Office, (A) Administration and Support,	Merit Pay	(\$646,030)	0	(\$268,996)	(\$376,166)	(\$868)	\$0
01. Executive Director's Office, (B) Hearing Division,	Personal Services	\$13,668	0	\$0	\$13,668	\$0	\$0
03. Taxation Business Group, (A) Administration ,	Personal Services	\$4,222	0	\$3,981	\$241	\$0	\$0
03. Taxation Business Group, (B) Taxation and Compliance Division,	Personal Services	\$127,626	0	\$117,982	\$9,644	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Personal Services	\$41,843	0	\$40,430	\$1,413	\$0	\$0
03. Taxation Business Group, (D) Tax Conferee,	Personal Services	\$10,518	0	\$10,518	\$0	\$0	\$0
04. Division of Motor Vehicles, (A) Administration , (1) Administration	Personal Services	\$10,079	0	\$0	\$10,079	\$0	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Ignition Interlock Program	\$1,966	0	\$0	\$1,966	\$0	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Personal Services	\$144,409	0	\$24,586	\$118,955	\$868	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Emissions Program	\$7,583	0	\$0	\$7,583	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Personal Services	\$16,361	0	\$0	\$16,361	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Motorist Insurance Identification Database Progr	\$334	0	\$0	\$334	\$0	\$0
05. Enforcement Business Group, (A) Administration ,	Personal Services	\$5,747	0	\$161	\$5,586	\$0	\$0
05. Enforcement Business Group, (B) Limited Gaming Division,	Personal Services	\$52,814	0	\$0	\$52,814	\$0	\$0
05. Enforcement Business Group, (C) Liquor and Tobacco Enforcement Division,	Personal Services	\$16,541	0	\$4,277	\$12,264	\$0	\$0
05. Enforcement Business Group, (D) Division of Racing Events,	Personal Services	\$7,427	0	\$0	\$7,427	\$0	\$0
05. Enforcement Business Group, (E) Auto Industry Division, (1) Motor Vehicle Dealer Licensing Board	Personal Services	\$13,699	0	\$0	\$13,699	\$0	\$0
05. Enforcement Business Group, (F) Marijuana Enforcement,	Marijuana Enforcement	\$40,598	0	\$0	\$40,598	\$0	\$0
06. State Lottery Division, (A) State Lottery Division,	Personal Services	\$61,475	0	\$0	\$61,475	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2020-21 Common Policy Summary - Department of Revenue

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		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Health, Life and Dental (HLD)							
01. Executive Director's Office, (A) Administration and Support,	Personal Services	\$1,223,813	0	\$1,169,860	\$53,953	\$0	\$0
01. Executive Director's Office, (A) Administration and Support,	Health, Life, and Dental	(\$11,848,685)	0	(\$4,692,581)	(\$7,132,434)	(\$23,670)	\$0
01. Executive Director's Office, (B) Hearing Division,	Personal Services	\$244,016	0	\$0	\$244,016	\$0	\$0
03. Taxation Business Group, (A) Administration ,	Personal Services	\$66,609	0	\$62,411	\$4,198	\$0	\$0
03. Taxation Business Group, (B) Taxation and Compliance Division,	Personal Services	\$2,109,555	0	\$1,941,321	\$168,234	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Personal Services	\$812,071	0	\$787,415	\$24,656	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Fuel Tracking System	\$22,584	0	\$0	\$22,584	\$0	\$0
03. Taxation Business Group, (D) Tax Conferee,	Personal Services	\$114,030	0	\$114,030	\$0	\$0	\$0
04. Division of Motor Vehicles, (A) Administration , (1) Administration	Personal Services	\$116,094	0	\$0	\$108,520	\$7,574	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Ignition Interlock Program	\$44,144	0	\$0	\$44,144	\$0	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Personal Services	\$3,311,981	0	\$548,563	\$2,747,322	\$16,096	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Emissions Program	\$135,496	0	\$0	\$135,496	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Personal Services	\$394,153	0	\$0	\$394,153	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Motorist Insurance Identification Database Progr.	\$8,044	0	\$0	\$8,044	\$0	\$0
05. Enforcement Business Group, (A) Administration ,	Personal Services	\$78,984	0	\$2,346	\$76,638	\$0	\$0
05. Enforcement Business Group, (B) Limited Gaming Division,	Personal Services	\$781,715	0	\$0	\$781,715	\$0	\$0
05. Enforcement Business Group, (C) Liquor and Tobacco Enforcement Division,	Personal Services	\$273,251	0	\$66,635	\$206,616	\$0	\$0
05. Enforcement Business Group, (D) Division of Racing Events,	Personal Services	\$58,245	0	\$0	\$58,245	\$0	\$0
05. Enforcement Business Group, (E) Auto Industry Division, (1) Motor Vehicle Dealer Licensing Board	Personal Services	\$261,796	0	\$0	\$261,796	\$0	\$0
05. Enforcement Business Group, (F) Marijuana Enforcement,	Marijuana Enforcement	\$736,951	0	\$0	\$736,951	\$0	\$0
06. State Lottery Division, (A) State Lottery Division,	Personal Services	\$1,055,153	0	\$0	\$1,055,153	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

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		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Amortization Equalization Disbursement (AED)							
01. Executive Director's Office, (A) Administration and Support,	Personal Services	\$416,986	0	\$405,164	\$11,822	\$0	\$0
01. Executive Director's Office, (A) Administration and Support,	Amortization Equalization Disbursement	(\$3,797,608)	0	(\$1,625,206)	(\$2,167,923)	(\$4,479)	\$0
01. Executive Director's Office, (B) Hearing Division,	Personal Services	\$78,444	0	\$0	\$78,444	\$0	\$0
03. Taxation Business Group, (A) Administration ,	Personal Services	\$25,507	0	\$24,053	\$1,454	\$0	\$0
03. Taxation Business Group, (B) Taxation and Compliance Division,	Personal Services	\$771,081	0	\$712,815	\$58,266	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Personal Services	\$252,807	0	\$244,268	\$8,539	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Fuel Tracking System	\$4,322	0	\$0	\$4,322	\$0	\$0
03. Taxation Business Group, (D) Tax Conferee,	Personal Services	\$63,546	0	\$63,546	\$0	\$0	\$0
04. Division of Motor Vehicles, (A) Administration , (1) Administration	Personal Services	\$59,281	0	\$0	\$57,848	\$1,433	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Ignition Interlock Program	\$11,283	0	\$0	\$11,283	\$0	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Personal Services	\$834,306	0	\$148,544	\$682,716	\$3,046	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Emissions Program	\$43,520	0	\$0	\$43,520	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Personal Services	\$93,901	0	\$0	\$93,901	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Motorist Insurance Identification Database Progr.	\$1,916	0	\$0	\$1,916	\$0	\$0
05. Enforcement Business Group, (A) Administration ,	Personal Services	\$33,033	0	\$975	\$32,058	\$0	\$0
05. Enforcement Business Group, (B) Limited Gaming Division,	Personal Services	\$304,376	0	\$0	\$304,376	\$0	\$0
05. Enforcement Business Group, (C) Liquor and Tobacco Enforcement Division,	Personal Services	\$96,226	0	\$25,841	\$70,385	\$0	\$0
05. Enforcement Business Group, (D) Division of Racing Events,	Personal Services	\$42,625	0	\$0	\$42,625	\$0	\$0
05. Enforcement Business Group, (E) Auto Industry Division, (1) Motor Vehicle Dealer Licensing Board	Personal Services	\$78,623	0	\$0	\$78,623	\$0	\$0
05. Enforcement Business Group, (F) Marijuana Enforcement,	Marijuana Enforcement	\$233,005	0	\$0	\$233,005	\$0	\$0
06. State Lottery Division, (A) State Lottery Division,	Personal Services	\$352,820	0	\$0	\$352,820	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2020-21 Common Policy Summary - Department of Revenue

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		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Supplemental Amortization Equalization Disbursement (SAED)							
01. Executive Director's Office, (A) Administration and Support,	Personal Services	\$416,986	0	\$405,164	\$11,822	\$0	\$0
01. Executive Director's Office, (A) Administration and Support,	Supplemental Amortization Equalization Disburse	(\$3,797,608)	0	(\$1,625,206)	(\$2,167,923)	(\$4,479)	\$0
01. Executive Director's Office, (B) Hearing Division,	Personal Services	\$78,444	0	\$0	\$78,444	\$0	\$0
03. Taxation Business Group, (A) Administration ,	Personal Services	\$25,507	0	\$24,053	\$1,454	\$0	\$0
03. Taxation Business Group, (B) Taxation and Compliance Division,	Personal Services	\$771,081	0	\$712,815	\$58,266	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Personal Services	\$252,807	0	\$244,268	\$8,539	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Fuel Tracking System	\$4,322	0	\$0	\$4,322	\$0	\$0
03. Taxation Business Group, (D) Tax Conferee,	Personal Services	\$63,546	0	\$63,546	\$0	\$0	\$0
04. Division of Motor Vehicles, (A) Administration , (1) Administration	Personal Services	\$59,281	0	\$0	\$57,848	\$1,433	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Ignition Interlock Program	\$11,283	0	\$0	\$11,283	\$0	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Personal Services	\$834,306	0	\$148,544	\$682,716	\$3,046	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Emissions Program	\$43,520	0	\$0	\$43,520	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Personal Services	\$93,901	0	\$0	\$93,901	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Motorist Insurance Identification Database Progr.	\$1,916	0	\$0	\$1,916	\$0	\$0
05. Enforcement Business Group, (A) Administration ,	Personal Services	\$33,033	0	\$975	\$32,058	\$0	\$0
05. Enforcement Business Group, (B) Limited Gaming Division,	Personal Services	\$304,376	0	\$0	\$304,376	\$0	\$0
05. Enforcement Business Group, (C) Liquor and Tobacco Enforcement Division,	Personal Services	\$96,226	0	\$25,841	\$70,385	\$0	\$0
05. Enforcement Business Group, (D) Division of Racing Events,	Personal Services	\$42,625	0	\$0	\$42,625	\$0	\$0
05. Enforcement Business Group, (E) Auto Industry Division, (1) Motor Vehicle Dealer Licensing Board	Personal Services	\$78,623	0	\$0	\$78,623	\$0	\$0
05. Enforcement Business Group, (F) Marijuana Enforcement,	Marijuana Enforcement	\$233,005	0	\$0	\$233,005	\$0	\$0
06. State Lottery Division, (A) State Lottery Division,	Personal Services	\$352,820	0	\$0	\$352,820	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2020-21 Common Policy Summary - Department of Revenue

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Short-term Disability (STD)							
01. Executive Director's Office, (A) Administration and Support,	Personal Services	\$15,901	0	\$15,449	\$452	\$0	\$0
01. Executive Director's Office, (A) Administration and Support,	Short-term Disability	(\$144,085)	0	(\$61,768)	(\$82,147)	(\$170)	\$0
01. Executive Director's Office, (B) Hearing Division,	Personal Services	\$2,989	0	\$0	\$2,989	\$0	\$0
03. Taxation Business Group, (A) Administration ,	Personal Services	\$975	0	\$920	\$55	\$0	\$0
03. Taxation Business Group, (B) Taxation and Compliance Division,	Personal Services	\$29,256	0	\$27,042	\$2,214	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Personal Services	\$9,578	0	\$9,253	\$325	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Fuel Tracking System	\$195	0	\$0	\$195	\$0	\$0
03. Taxation Business Group, (D) Tax Conferee,	Personal Services	\$2,421	0	\$2,421	\$0	\$0	\$0
04. Division of Motor Vehicles, (A) Administration , (1) Administration	Personal Services	\$2,256	0	\$0	\$2,202	\$54	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Ignition Interlock Program	\$424	0	\$0	\$424	\$0	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Personal Services	\$31,758	0	\$5,664	\$25,978	\$116	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Emissions Program	\$1,662	0	\$0	\$1,662	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Personal Services	\$3,573	0	\$0	\$3,573	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Motorist Insurance Identification Database Progr.	\$73	0	\$0	\$73	\$0	\$0
05. Enforcement Business Group, (A) Administration ,	Personal Services	\$1,255	0	\$37	\$1,218	\$0	\$0
05. Enforcement Business Group, (B) Limited Gaming Division,	Personal Services	\$10,958	0	\$0	\$10,958	\$0	\$0
05. Enforcement Business Group, (C) Liquor and Tobacco Enforcement Division,	Personal Services	\$3,656	0	\$982	\$2,674	\$0	\$0
05. Enforcement Business Group, (D) Division of Racing Events,	Personal Services	\$1,621	0	\$0	\$1,621	\$0	\$0
05. Enforcement Business Group, (E) Auto Industry Division, (1) Motor Vehicle Dealer Licensing Board	Personal Services	\$2,996	0	\$0	\$2,996	\$0	\$0
05. Enforcement Business Group, (F) Marijuana Enforcement,	Marijuana Enforcement	\$9,111	0	\$0	\$9,111	\$0	\$0
06. State Lottery Division, (A) State Lottery Division,	Personal Services	\$13,427	0	\$0	\$13,427	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Shift Differential

01. Executive Director's Office, (A) Administration and Support,	Personal Services	\$1,260	0	\$1,260	\$0	\$0	\$0
01. Executive Director's Office, (A) Administration and Support,	Shift Differential	(\$130,712)	0	(\$1,273)	(\$129,439)	\$0	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Personal Services	\$18,756	0	\$0	\$18,756	\$0	\$0
05. Enforcement Business Group, (B) Limited Gaming Division,	Personal Services	\$98,425	0	\$0	\$98,425	\$0	\$0
05. Enforcement Business Group, (C) Liquor and Tobacco Enforcement Division,	Personal Services	\$13	0	\$13	\$0	\$0	\$0
06. State Lottery Division, (A) State Lottery Division,	Personal Services	\$12,258	0	\$0	\$12,258	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2018-19

Salary Survey

01. Executive Director's Office, (A) Administration and Support,	Personal Services	\$238,948	0	\$230,259	\$8,689	\$0	\$0
01. Executive Director's Office, (A) Administration and Support,	Salary Survey	(\$2,582,782)	0	(\$1,083,134)	(\$1,496,461)	(\$3,187)	\$0
01. Executive Director's Office, (B) Hearing Division,	Personal Services	\$1,925	0	\$0	\$1,925	\$0	\$0
03. Taxation Business Group, (A) Administration ,	Personal Services	\$14,187	0	\$13,248	\$939	\$0	\$0

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		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
03. Taxation Business Group, (B) Taxation and Compliance Division,	Personal Services	\$456,765	0	\$416,877	\$39,888	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Personal Services	\$261,968	0	\$255,867	\$6,101	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Fuel Tracking System	\$39	0	\$0	\$39	\$0	\$0
03. Taxation Business Group, (D) Tax Conferee,	Personal Services	\$26,240	0	\$26,240	\$0	\$0	\$0
04. Division of Motor Vehicles, (A) Administration , (1) Administration	Personal Services	\$34,204	0	\$6,555	\$27,649	\$0	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Personal Services	\$720,490	0	\$113,670	\$603,633	\$3,187	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Ignition Interlock Program	\$12,304	0	\$0	\$12,304	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Personal Services	\$90,530	0	\$16,559	\$73,971	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Motorist Insurance Identification Database Progr	\$1,737	0	\$0	\$1,737	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Emissions Program	\$26,780	0	\$0	\$26,780	\$0	\$0
05. Enforcement Business Group, (A) Administration ,	Personal Services	\$14,303	0	\$117	\$14,186	\$0	\$0
05. Enforcement Business Group, (B) Limited Gaming Division,	Personal Services	\$162,417	0	\$0	\$162,417	\$0	\$0
05. Enforcement Business Group, (C) Liquor and Tobacco Enforcement Division,	Personal Services	\$53,828	0	\$3,742	\$50,086	\$0	\$0
05. Enforcement Business Group, (D) Division of Racing Events,	Personal Services	\$13,752	0	\$0	\$13,752	\$0	\$0
05. Enforcement Business Group, (E) Auto Industry Division, (1) Motor Vehicle Dealer Licensing Board	Personal Services	\$57,613	0	\$0	\$57,613	\$0	\$0
05. Enforcement Business Group, (F) Marijuana Enforcement,	Marijuana Enforcement	\$185,723	0	\$0	\$185,723	\$0	\$0
06. State Lottery Division, (A) State Lottery Division,	Personal Services	\$209,029	0	\$0	\$209,029	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Merit Pay

01. Executive Director's Office, (A) Administration and Support,	Personal Services	\$0	0	\$0	\$0	\$0	\$0
01. Executive Director's Office, (A) Administration and Support,	Merit Pay	\$0	0	\$0	\$0	\$0	\$0
01. Executive Director's Office, (B) Hearing Division,	Personal Services	\$0	0	\$0	\$0	\$0	\$0
03. Taxation Business Group, (A) Administration ,	Personal Services	\$0	0	\$0	\$0	\$0	\$0
03. Taxation Business Group, (B) Taxation and Compliance Division,	Personal Services	\$0	0	\$0	\$0	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Personal Services	\$0	0	\$0	\$0	\$0	\$0
03. Taxation Business Group, (D) Tax Conferee,	Personal Services	\$0	0	\$0	\$0	\$0	\$0
04. Division of Motor Vehicles, (A) Administration , (1) Administration	Personal Services	\$0	0	\$0	\$0	\$0	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Personal Services	\$0	0	\$0	\$0	\$0	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Ignition Interlock Program	\$0	0	\$0	\$0	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Personal Services	\$0	0	\$0	\$0	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Motorist Insurance Identification Database Progr	\$0	0	\$0	\$0	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Emissions Program	\$0	0	\$0	\$0	\$0	\$0
05. Enforcement Business Group, (A) Administration ,	Personal Services	\$0	0	\$0	\$0	\$0	\$0
05. Enforcement Business Group, (B) Limited Gaming Division,	Personal Services	\$0	0	\$0	\$0	\$0	\$0
05. Enforcement Business Group, (C) Liquor and Tobacco Enforcement Division,	Personal Services	\$0	0	\$0	\$0	\$0	\$0
05. Enforcement Business Group, (D) Division of Racing Events,	Personal Services	\$0	0	\$0	\$0	\$0	\$0
05. Enforcement Business Group, (E) Auto Industry Division, (1) Motor Vehicle Dealer Licensing Board	Personal Services	\$0	0	\$0	\$0	\$0	\$0
05. Enforcement Business Group, (F) Marijuana Enforcement,	Marijuana Enforcement	\$0	0	\$0	\$0	\$0	\$0
06. State Lottery Division, (A) State Lottery Division,	Personal Services	\$0	0	\$0	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2020-21 Common Policy Summary - Department of Revenue

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Health, Life and Dental (HLD)							
01. Executive Director's Office, (A) Administration and Support,	Personal Services	\$1,159,833	0	\$1,118,449	\$41,384	\$0	\$0
01. Executive Director's Office, (A) Administration and Support,	Health, Life, and Dental	(\$12,699,520)	0	(\$5,065,441)	(\$7,615,882)	(\$18,197)	\$0
01. Executive Director's Office, (B) Hearing Division,	Personal Services	\$239,255	0	\$0	\$239,255	\$0	\$0
03. Taxation Business Group, (A) Administration ,	Personal Services	\$62,129	0	\$59,028	\$3,101	\$0	\$0
03. Taxation Business Group, (B) Taxation and Compliance Division,	Personal Services	\$2,068,054	0	\$1,936,249	\$131,805	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Personal Services	\$1,196,353	0	\$1,176,195	\$20,158	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Fuel Tracking System	\$16,048	0	\$0	\$16,048	\$0	\$0
03. Taxation Business Group, (D) Tax Conferee,	Personal Services	\$112,453	0	\$112,453	\$0	\$0	\$0
04. Division of Motor Vehicles, (A) Administration , (1) Administration	Personal Services	\$253,114	0	\$18,742	\$229,148	\$5,224	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Personal Services	\$3,545,739	0	\$550,107	\$2,982,659	\$12,973	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Ignition Interlock Program	\$59,084	0	\$0	\$59,084	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Personal Services	\$430,329	0	\$53,694	\$376,635	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Motorist Insurance Identification Database Progr	\$8,024	0	\$0	\$8,024	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Emissions Program	\$134,216	0	\$0	\$134,216	\$0	\$0
05. Enforcement Business Group, (A) Administration ,	Personal Services	\$66,156	0	\$507	\$65,649	\$0	\$0
05. Enforcement Business Group, (B) Limited Gaming Division,	Personal Services	\$808,943	0	\$0	\$808,943	\$0	\$0
05. Enforcement Business Group, (C) Liquor and Tobacco Enforcement Division,	Personal Services	\$262,495	0	\$40,017	\$222,478	\$0	\$0
05. Enforcement Business Group, (D) Division of Racing Events,	Personal Services	\$50,331	0	\$0	\$50,331	\$0	\$0
05. Enforcement Business Group, (E) Auto Industry Division, (1) Motor Vehicle Dealer Licensing Board	Personal Services	\$278,644	0	\$0	\$278,644	\$0	\$0
05. Enforcement Business Group, (F) Marijuana Enforcement,	Marijuana Enforcement	\$850,521	0	\$0	\$850,521	\$0	\$0
06. State Lottery Division, (A) State Lottery Division,	Personal Services	\$1,097,799	0	\$0	\$1,097,799	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Amortization Equalization Disbursement (AED)

01. Executive Director's Office, (A) Administration and Support,	Personal Services	\$406,743	0	\$391,872	\$14,871	\$0	\$0
01. Executive Director's Office, (A) Administration and Support,	Amortization Equalization Disbursement	(\$4,042,418)	0	(\$1,666,122)	(\$2,371,409)	(\$4,887)	\$0
01. Executive Director's Office, (B) Hearing Division,	Personal Services	\$89,049	0	\$0	\$89,049	\$0	\$0
03. Taxation Business Group, (A) Administration ,	Personal Services	\$25,401	0	\$24,682	\$719	\$0	\$0
03. Taxation Business Group, (B) Taxation and Compliance Division,	Personal Services	\$717,122	0	\$686,586	\$30,536	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Personal Services	\$322,566	0	\$317,896	\$4,670	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Fuel Tracking System	\$4,998	0	\$0	\$4,998	\$0	\$0
03. Taxation Business Group, (D) Tax Conferee,	Personal Services	\$63,979	0	\$63,979	\$0	\$0	\$0
04. Division of Motor Vehicles, (A) Administration , (1) Administration	Personal Services	\$112,936	0	\$8,830	\$101,573	\$2,533	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Personal Services	\$897,830	0	\$138,788	\$756,688	\$2,354	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Ignition Interlock Program	\$12,721	0	\$0	\$12,721	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Personal Services	\$120,203	0	\$15,162	\$105,041	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Motorist Insurance Identification Database Progr	\$2,044	0	\$0	\$2,044	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Emissions Program	\$45,887	0	\$0	\$45,887	\$0	\$0
05. Enforcement Business Group, (A) Administration ,	Personal Services	\$31,909	0	\$333	\$31,576	\$0	\$0
05. Enforcement Business Group, (B) Limited Gaming Division,	Personal Services	\$291,680	0	\$0	\$291,680	\$0	\$0

FY 2020-21 Common Policy Summary - Department of Revenue

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
05. Enforcement Business Group, (C) Liquor and Tobacco Enforcement Division,	Personal Services	\$107,497	0	\$17,994	\$89,503	\$0	\$0
05. Enforcement Business Group, (D) Division of Racing Events,	Personal Services	\$36,346	0	\$0	\$36,346	\$0	\$0
05. Enforcement Business Group, (E) Auto Industry Division, (1) Motor Vehicle Dealer Licensing Board	Personal Services	\$95,182	0	\$0	\$95,182	\$0	\$0
05. Enforcement Business Group, (F) Marijuana Enforcement,	Marijuana Enforcement	\$295,769	0	\$0	\$295,769	\$0	\$0
06. State Lottery Division, (A) State Lottery Division,	Personal Services	\$362,556	0	\$0	\$362,556	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Supplemental Amortization Equalization Disbursement (SAED)

01. Executive Director's Office, (A) Administration and Support,	Personal Services	\$406,743	0	\$391,872	\$14,871	\$0	\$0
01. Executive Director's Office, (A) Administration and Support,	Supplemental Amortization Equalization Disbursement	(\$4,042,418)	0	(\$1,666,122)	(\$2,371,409)	(\$4,887)	\$0
01. Executive Director's Office, (B) Hearing Division,	Personal Services	\$89,049	0	\$0	\$89,049	\$0	\$0
03. Taxation Business Group, (A) Administration ,	Personal Services	\$25,401	0	\$24,682	\$719	\$0	\$0
03. Taxation Business Group, (B) Taxation and Compliance Division,	Personal Services	\$717,122	0	\$686,586	\$30,536	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Personal Services	\$322,566	0	\$317,896	\$4,670	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Fuel Tracking System	\$4,998	0	\$0	\$4,998	\$0	\$0
03. Taxation Business Group, (D) Tax Conferee,	Personal Services	\$63,979	0	\$63,979	\$0	\$0	\$0
04. Division of Motor Vehicles, (A) Administration , (1) Administration	Personal Services	\$112,936	0	\$8,830	\$101,573	\$2,533	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Personal Services	\$897,830	0	\$138,788	\$756,688	\$2,354	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Ignition Interlock Program	\$12,721	0	\$0	\$12,721	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Personal Services	\$120,203	0	\$15,162	\$105,041	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Motorist Insurance Identification Database Program	\$2,044	0	\$0	\$2,044	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Emissions Program	\$45,887	0	\$0	\$45,887	\$0	\$0
05. Enforcement Business Group, (A) Administration ,	Personal Services	\$31,909	0	\$333	\$31,576	\$0	\$0
05. Enforcement Business Group, (B) Limited Gaming Division,	Personal Services	\$291,680	0	\$0	\$291,680	\$0	\$0
05. Enforcement Business Group, (C) Liquor and Tobacco Enforcement Division,	Personal Services	\$107,497	0	\$17,994	\$89,503	\$0	\$0
05. Enforcement Business Group, (D) Division of Racing Events,	Personal Services	\$36,346	0	\$0	\$36,346	\$0	\$0
05. Enforcement Business Group, (E) Auto Industry Division, (1) Motor Vehicle Dealer Licensing Board	Personal Services	\$95,182	0	\$0	\$95,182	\$0	\$0
05. Enforcement Business Group, (F) Marijuana Enforcement,	Marijuana Enforcement	\$295,769	0	\$0	\$295,769	\$0	\$0
06. State Lottery Division, (A) State Lottery Division,	Personal Services	\$362,556	0	\$0	\$362,556	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Short-term Disability (STD)

01. Executive Director's Office, (A) Administration and Support,	Personal Services	\$13,906	0	\$13,387	\$519	\$0	\$0
01. Executive Director's Office, (A) Administration and Support,	Short-term Disability	(\$137,500)	0	(\$56,646)	(\$80,688)	(\$166)	\$0
01. Executive Director's Office, (B) Hearing Division,	Personal Services	\$2,991	0	\$0	\$2,991	\$0	\$0
03. Taxation Business Group, (A) Administration ,	Personal Services	\$970	0	\$938	\$32	\$0	\$0
03. Taxation Business Group, (B) Taxation and Compliance Division,	Personal Services	\$24,486	0	\$23,142	\$1,344	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Personal Services	\$11,042	0	\$10,836	\$206	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Fuel Tracking System	\$161	0	\$0	\$161	\$0	\$0
03. Taxation Business Group, (D) Tax Conferee,	Personal Services	\$2,141	0	\$2,141	\$0	\$0	\$0
04. Division of Motor Vehicles, (A) Administration , (1) Administration	Personal Services	\$3,991	0	\$300	\$3,605	\$86	\$0

FY 2020-21 Common Policy Summary - Department of Revenue

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
04. Division of Motor Vehicles, (B) Driver Services,	Personal Services	\$30,053	0	\$4,730	\$25,243	\$80	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Ignition Interlock Program	\$429	0	\$0	\$429	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Personal Services	\$4,113	0	\$521	\$3,592	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Motorist Insurance Identification Database Progr.	\$69	0	\$0	\$69	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Emissions Program	\$1,518	0	\$0	\$1,518	\$0	\$0
05. Enforcement Business Group, (A) Administration ,	Personal Services	\$1,000	0	\$11	\$989	\$0	\$0
05. Enforcement Business Group, (B) Limited Gaming Division,	Personal Services	\$9,900	0	\$0	\$9,900	\$0	\$0
05. Enforcement Business Group, (C) Liquor and Tobacco Enforcement Division,	Personal Services	\$3,769	0	\$640	\$3,129	\$0	\$0
05. Enforcement Business Group, (D) Division of Racing Events,	Personal Services	\$997	0	\$0	\$997	\$0	\$0
05. Enforcement Business Group, (E) Auto Industry Division, (1) Motor Vehicle Dealer Licensing Board	Personal Services	\$3,389	0	\$0	\$3,389	\$0	\$0
05. Enforcement Business Group, (F) Marijuana Enforcement,	Marijuana Enforcement	\$9,984	0	\$0	\$9,984	\$0	\$0
06. State Lottery Division, (A) State Lottery Division,	Personal Services	\$12,591	0	\$0	\$12,591	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Shift Differential

01. Executive Director's Office, (A) Administration and Support,	Personal Services	\$0	0	\$0	\$0	\$0	\$0
01. Executive Director's Office, (A) Administration and Support,	Shift Differential	(\$126,584)	0	\$0	(\$126,584)	\$0	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Personal Services	\$19,443	0	\$0	\$19,443	\$0	\$0
05. Enforcement Business Group, (B) Limited Gaming Division,	Personal Services	\$95,647	0	\$0	\$95,647	\$0	\$0
05. Enforcement Business Group, (C) Liquor and Tobacco Enforcement Division,	Personal Services	\$0	0	\$0	\$0	\$0	\$0
06. State Lottery Division, (A) State Lottery Division,	Personal Services	\$11,494	0	\$0	\$11,494	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2019-20

Centrally Appropriated Personal Services Line Items

01. Executive Director's Office, (A) Administration and Support,	Salary Survey	\$2,798,869	0	\$1,067,127	\$1,703,284	\$4,972	\$23,486
01. Executive Director's Office, (A) Administration and Support,	Health, Life, and Dental	\$13,219,761	0	\$5,275,428	\$7,813,467	\$34,422	\$96,444
01. Executive Director's Office, (A) Administration and Support,	Amortization Equalization Disbursement	\$4,319,453	0	\$1,695,426	\$2,580,350	\$7,631	\$36,046
01. Executive Director's Office, (A) Administration and Support,	Supplemental Amortization Equalization Disburse	\$4,319,453	0	\$1,695,426	\$2,580,350	\$7,631	\$36,046
01. Executive Director's Office, (A) Administration and Support,	Short-term Disability	\$145,802	0	\$57,479	\$86,848	\$258	\$1,217
01. Executive Director's Office, (A) Administration and Support,	Shift Differential	\$114,613	0	\$0	\$114,613	\$0	\$0
Total		\$24,917,951	0	\$9,790,886	\$14,878,912	\$54,914	\$193,239

Special Bill

01. Executive Director's Office, (A) Administration and Support,	Health, Life, and Dental	\$189,475	0	\$0	\$189,475	\$0	\$0
01. Executive Director's Office, (A) Administration and Support,	Amortization Equalization Disbursement	\$40,660	0	\$0	\$40,660	\$0	\$0
01. Executive Director's Office, (A) Administration and Support,	Supplemental Amortization Equalization Disburse	\$40,660	0	\$0	\$40,660	\$0	\$0
01. Executive Director's Office, (A) Administration and Support,	Short-term Disability	\$1,545	0	\$0	\$1,545	\$0	\$0
Total		\$272,340	0	\$0	\$272,340	\$0	\$0

FY 2020-21 Common Policy Summary - Department of Revenue

Schedule 8

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2020-21

Centrally Appropriated Personal Services Line Items

01. Executive Director's Office, (A) Administration and Support,	Salary Survey	\$2,164,739	0	\$813,048	\$1,304,486	\$7,086	\$40,119
01. Executive Director's Office, (A) Administration and Support,	Health, Life, and Dental	\$17,093,328	0	\$5,921,659	\$11,049,498	\$13,065	\$109,106
01. Executive Director's Office, (A) Administration and Support,	Amortization Equalization Disbursement	\$4,919,703	0	\$1,860,707	\$3,016,446	\$4,800	\$37,750
01. Executive Director's Office, (A) Administration and Support,	Supplemental Amortization Equalization Disburse	\$4,919,703	0	\$1,860,707	\$3,016,446	\$4,800	\$37,750
01. Executive Director's Office, (A) Administration and Support,	Short-term Disability	\$166,852	0	\$63,154	\$102,256	\$163	\$1,279
01. Executive Director's Office, (A) Administration and Support,	Shift Differential	\$123,918	0	\$0	\$123,918	\$0	\$0
Total		\$29,388,243	0	\$10,519,275	\$18,613,050	\$29,914	\$226,004

Special Bill

Report ID:		PB infoAdvantage
Run Date:	10/31/19	Schedule 8
Run Time:	10:18:11 AM	Cover Page

*** Query Name:PBData CY RY ***

Cabinet: T

*** Query Name:PBData PY ***

Cabinet: T

*** Query Name:PBForm FixEA ***

Cabinet: T

*** Query Name:PBData CY RY ***

** Query Properties:

Universe:PB - Budget Data

Last Refresh Date:10/31/19 10:18 AM

Last Execution Duration: 5

Number of rows: 813

Retrieve Duplicate Row: ON

** Query Definition:

Result Objects: Time Period Code, Organization Code, Organization Hdr Code, Parent Fund Type Code, Fund Type Code, Time Period Report Column Label 1, Time Period Report Column Label 2, Time Period Report Column Label 3, Spending Authority Indicator Code, Spending Authority Indicator Name, Appropriation Unit Code, Appropriation Cab and FSC, Budget Data

Filters (Time Period Code In List { CY_APPR; RY_NOV1 }

AND Organization Consolidation Code Equal ALL_ORGS

AND Organization Code Equal {T }

AND Parent Orgn External Level Equal 1

AND Organization External Level Equal 2

AND Fund Type Consolidation Code Equal FUND_TYPE_CON

AND Parent Fund Type External Level Equal 3

AND Fund Type External Level Equal 4

Report ID:		PB infoAdvantage
Run Date:	10/31/19	Schedule 8
Run Time:	10:18:11 AM	Cover Page

AND Spending Authority Indicator Consolidation Code Equal SAI
 AND Spending Authority Indicator External Level Equal 2
 AND Spending Authority Indicator Code In List { 1; 32; 33; 34; 35; 36; 37; 38; 2 }
 AND Appropriation Unit Consolidation Code Equal APPR_CORE
 AND Parent Appropriation Unit External Level Equal 2
 AND Appropriation Unit External Level Equal 3
)

*** Query Name:PBData PY ***

**** Query Properties:**

Universe:PB - Budget Data
 Last Refresh Date:10/31/19 10:18 AM
 Last Execution Duration: 4
 Number of rows: 212
 Retrieve Duplicate Row: ON

**** Query Definition:**

Result Objects: Time Period Code, Organization Code, Organization Hdr Code, Parent Fund Type Code, Fund Type Code, Appropriation Unit Code, Appropriation Cab and FSC, Time Period Report Column Label 1, Time Period Report Column Label 2, Time Period Report Column Label 3, Spending Authority Indicator Code, Spending Authority Indicator Name, Budget Data

Filters (Time Period Code Equal PY_APPR_ADJ01
 AND Organization Code Equal {T }
 AND Organization Consolidation Code Equal ALL_ORGS
 AND Parent Orgn External Level Equal 1
 AND Organization External Level Equal 2
 AND Fund Type Consolidation Code Equal FUND_TYPE_CON
 AND Parent Fund Type External Level Equal 3
 AND Fund Type External Level Equal 4
 AND Appropriation Unit Consolidation Code Equal APPR_CORE
 AND Parent Appropriation Unit External Level Equal 2
 AND Appropriation Unit External Level Equal 3
 AND Spending Authority Indicator Consolidation Code Equal SAI
 AND Spending Authority Indicator External Level Equal 2

Report ID:		PB infoAdvantage
Run Date:	10/31/19	Schedule 8
Run Time:	10:18:11 AM	Cover Page

AND Spending Authority Indicator Code In List { 1; 32; 33; 34; 35; 36; 37; 38 }
)

***** Query Name:PBForm FixEA *****

**** Query Properties:**

Universe:PB - Budget Form

Last Refresh Date:10/31/19 10:18 AM

Last Execution Duration: 16

Number of rows: 198

Retrieve Duplicate Row: ON

**** Query Definition:**

Result Objects: Bud Ln Spending Authority Indicator Code, Bud Ln Spending Authority Indicator Name, Budget Line Organization Code, Bud Ln Appropriation Unit Code, Bud Ln Appropriation Cab and FSC, Bud Ln Parent Fund Type Code, Bud Ln Fund Type Code, Posting Amount 1

Filters (Budget Layout Code Equal 000_FIX_EA

AND Bud Ln User Dim2 Consolidation Code Equal SAI

AND Bud Ln Spending Authority Indicator External Level Equal 2

AND Bud Ln Spending Authority Indicator Code In List { 1; 32; 33; 34; 35; 36; 37; 38 }

AND Budget Line Orgn Consolidation Code Equal ALL_ORGS

AND Budget Line Orgn External Level Equal 2

AND Budget Line Organization Code Left Equal {T }

AND Bud Ln Appropriation Unit Consolidation Code Equal APPR_CORE

AND Bud Ln Parent Appropriation Unit Extrn Level Equal 2

AND Bud Ln Appropriation Unit External Level Equal 3

AND Bud Ln Fund Type Consolidation Code Equal FUND_TYPE_CON

AND Bud Ln Parent Fund Type Extrn Level Equal 3

AND Bud Ln Fund Type Code Extrn Level Equal 4

)

***** Query Name:PBProgram Offset *****

**** Query Properties:**

Report ID:		PB infoAdvantage
Run Date:	10/31/19	Schedule 8
Run Time:	10:18:11 AM	Cover Page

Universe:PB - Budget Form

Last Refresh Date:10/31/19 10:18 AM

Last Execution Duration: 1

Number of rows: 463

Retrieve Duplicate Row: ON

**** Query Definition:**

Result Objects: Budget Line Parent Program Code, Budget Line Parent Program Name, Budget Line Program Code, Budget Line Program Name, Budget Line Program Short Name

**Filters (Budget Line Prog Consolidation Code Equal PROGRAM_ALL
AND Budget Line Parent Prog Extrn Level Equal 4
AND Budget Line Program External Level Equal 7
AND Budget Line Program Active Flag Equal 1
)**

***** Query Name:PBProgram LVL5 *****

**** Query Properties:**

Universe:PB - Budget Form

Last Refresh Date:10/31/19 10:18 AM

Last Execution Duration: 1

Number of rows: 463

Retrieve Duplicate Row: ON

**** Query Definition:**

Result Objects: Budget Line Parent Program Code, Budget Line Parent Program Name, Budget Line Program Code, Budget Line Program Name, Budget Line Program Short Name

**Filters (Budget Line Prog Consolidation Code Equal PROGRAM_ALL
AND Budget Line Parent Prog Extrn Level Equal 5
AND Budget Line Program External Level Equal 7
AND Budget Line Program Active Flag Equal 1
)**

***** Query Name:PBProgram LVL6 *****

Report ID:		PB infoAdvantage
Run Date:	10/31/19	Schedule 8
Run Time:	10:18:11 AM	Cover Page

**** Query Properties:**

Universe:PB - Budget Form

Last Refresh Date:10/31/19 10:18 AM

Last Execution Duration: 1

Number of rows: 463

Retrieve Duplicate Row: ON

**** Query Definition:**

Result Objects: Budget Line Parent Program Code, Budget Line Parent Program Name,
Budget Line Program Code, Budget Line Program Name, Budget Line Program Short Name

Filters (Budget Line Prog Consolidation Code Equal PROGRAM_ALL
AND Budget Line Parent Prog Extrn Level Equal 6
AND Budget Line Program External Level Equal 7
AND Budget Line Program Active Flag Equal 1
)

***** Query Name:Dates *****

**** Query Properties:**

Universe:PB - Budget Data

Last Refresh Date:10/31/19 10:18 AM

Last Execution Duration: 1

Number of rows: 1

Retrieve Duplicate Row: ON

**** Query Definition:**

Result Objects: Time Period Code, Time Period Report Column Label 1

Filters (Time Period Code Equal CY_APPR
)