

## FY 2020-21 Budget Request - Department of Revenue

## Schedule 07

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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## 2017-18 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

## HB 18-1167 Supplemental Appropriation - Dept Of Revenue

03. Taxation Business Group - (C) Taxpayer Service Division	Document Management	\$873,824	0	\$873,824	\$0	\$0	\$0
Subtotal -- HB 18-1167 Supplemental Appropriation - Dept Of Revenue		\$873,824	0	\$873,824	\$0	\$0	\$0

## 2018-19 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

## HB 19-1090 Publicly Licensed Marijuana Companies

01. Executive Director's Office - (A) Administration and Support	Legal Services	\$31,089	0	\$0	\$31,089	\$0	\$0
05. Enforcement Business Group - (F) Marijuana Enforcement	Marijuana Enforcement	\$23,677	0.2	\$0	\$23,677	\$0	\$0
Subtotal -- HB 19-1090 Publicly Licensed Marijuana Companies		\$54,766	0.2	\$0	\$54,766	\$0	\$0

## SB 19-123 Suppl Approp Dept Revenue

01. Executive Director's Office - (A) Administration and Support	Postage	\$81,926	0	\$0	\$81,926	\$0	\$0
04. Division of Motor Vehicles - (B) Driver Services	Drivers License Documents	\$828,360	0	\$0	\$828,360	\$0	\$0
Subtotal -- SB 19-123 Suppl Approp Dept Revenue		\$910,286	0	\$0	\$910,286	\$0	\$0

Report ID:		<b>PB infoAdvantage</b>
Run Date:	10/31/19	<b>Schedule 07</b>
Run Time:	10:17:11 AM	Cover Page

\*\*\* Query Name:PBData CY \*\*\*

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\*\*\* Query Name:PBData PY \*\*\*

Cabinet: T

\*\*\* Query Name:PBData CY \*\*\*

\*\* Query Properties:

Universe:PB - Budget Data

Last Refresh Date:10/31/19 10:17 AM

Last Execution Duration: 1

Number of rows: 0

Retrieve Duplicate Row: ON

\*\* Query Definition:

Result Objects: Time Period Code, Organization Code, Organization Hdr Code, Parent Prog Code, Parent Prog Name, Program Code, Program Name, Program Short name, Parent Fund Type Code, Fund Type Code, Bill Number Code, Bill Number Name, Time Period Report Column Label 1, Budget Data

Filters ( Time Period Code Equal CY\_APPR

AND Organization External Level Equal 3

AND Organization Consolidation Code Equal ALL\_ORGS

AND Program Consolidation Code Equal PROGRAM\_ALL

AND Parent Prog External Level Equal 4

AND Program External Level Equal 7

AND Program Active Flag Equal 1

AND Organization Hdr Code Equal {T }

AND Fund Type Consolidation Code Equal FUND\_TYPE\_CON

AND Parent Fund Type External Level Equal 3

AND Fund Type External Level Equal 4

AND Bill Number Consolidation Code Equal BILL\_REQ\_NUMBER

Report ID:		<b>PB infoAdvantage</b>
Run Date:	10/31/19	<b>Schedule 07</b>
Run Time:	10:17:11 AM	Cover Page

AND Parent Bill Number External Level Equal 2  
 AND Bill Number External Level Equal 3  
 AND Spending Authority Indicator External Level Equal 3  
 AND Spending Authority Indicator Code In List 3  
 )

\*\*\* Query Name:PBData PY \*\*\*

**\*\* Query Properties:**

Universe:PB - Budget Data

Last Refresh Date:10/31/19 10:17 AM

Last Execution Duration: 4

Number of rows: 7

Retrieve Duplicate Row: ON

**\*\* Query Definition:**

Result Objects: Time Period Code, Organization Code, Organization Hdr Code, Parent Fund Type Code, Fund Type Code, Bill Number Code, Bill Number Name, Time Period Report Column Label 1, Appropriation Unit Code, Appropriation Cab and FSC, Budget Data

Filters ( ( ( Bill Number Code In List { 18-1158; 18-1159; 18-1160; 18-1161; 18-1162; 18-1163; 18-1164; 18-1165; 18-1166; 18-1167; 18-1168; 18-1169; 18-1170; 18-1171; 18-1172; 18-1173; 19-036; 19-1004; 19-1055; 19-1090; 19-111; 19-112; 19-1127; 19-113; 19-114; 19-115; 19-116; 19-117; 19-118; 19-119; 19-120; 19-121; 19-122; 19-123; 19-124; 19-125; 19-126; 19-127; 19-128; 19-203; 19-223 } )

AND Time Period Code Equal PY\_APPR01

)

OR ( Time Period Code Equal PY\_APPR02

AND Spending Authority Indicator Code Equal 3

)

)

AND Organization External Level Equal 3

AND Organization Consolidation Code Equal ALL\_ORGS

AND Organization Hdr Code Equal {T }

AND Fund Type Consolidation Code Equal FUND\_TYPE\_CON

AND Parent Fund Type External Level Equal 3

Report ID:		<b>PB infoAdvantage</b>
Run Date:	10/31/19	<b>Schedule 07</b>
Run Time:	10:17:11 AM	Cover Page

**AND Fund Type External Level Equal 4**  
**AND Bill Number Consolidation Code Equal BILL\_REQ\_NUMBER**  
**AND Parent Bill Number External Level Equal 2**  
**AND Bill Number External Level Equal 3**  
**AND Bill Number Code Not Equal 18-1170**  
**AND Spending Authority Indicator External Level Equal 2**  
**AND Appropriation Unit Consolidation Code Equal APPR\_CORE**  
**AND Parent Appropriation Unit External Level Equal 2**  
**AND Parent Appropriation Unit Code Not In List { C; D; E }**  
**AND Appropriation Unit External Level Equal 3**  
**)**

**\*\*\* Query Name:PBProgram Offset \*\*\***

**\*\* Query Properties:**

**Universe:PB - Budget Form**

**Last Refresh Date:10/31/19 10:17 AM**

**Last Execution Duration: 1**

**Number of rows: 463**

**Retrieve Duplicate Row: ON**

**\*\* Query Definition:**

**Result Objects: Budget Line Parent Program Code, Budget Line Parent Program Name, Budget Line Program Code, Budget Line Program Name, Budget Line Program Short Name**

**Filters ( Budget Line Prog Consolidation Code Equal PROGRAM\_ALL**

**AND Budget Line Parent Prog Extrn Level Equal 4**

**AND Budget Line Program External Level Equal 7**

**AND Budget Line Program Active Flag Equal 1**

**)**

**\*\*\* Query Name:PBProgram LVL5 \*\*\***

**\*\* Query Properties:**

**Universe:PB - Budget Form**

**Last Refresh Date:10/31/19 10:17 AM**

Report ID:		<b>PB infoAdvantage</b>
Run Date:	10/31/19	<b>Schedule 07</b>
Run Time:	10:17:11 AM	Cover Page

**Last Execution Duration: 1**  
**Number of rows: 463**  
**Retrieve Duplicate Row: ON**

**\*\* Query Definition:**

**Result Objects:** Budget Line Parent Program Code, Budget Line Parent Program Name,  
 Budget Line Program Code, Budget Line Program Name, Budget Line Program Short Name  
**Filters (** Budget Line Prog Consolidation Code Equal PROGRAM\_ALL  
     AND Budget Line Parent Prog Extrn Level Equal 5  
     AND Budget Line Program External Level Equal 7  
     AND Budget Line Program Active Flag Equal 1  
**)**

**\*\*\* Query Name:TimePeriodCY \*\*\***

**\*\* Query Properties:**

**Universe:**PB - Budget Data  
**Last Refresh Date:**10/31/19 10:17 AM  
**Last Execution Duration:** 1  
**Number of rows:** 1  
**Retrieve Duplicate Row:** ON

**\*\* Query Definition:**

**Result Objects:** Time Period Code, Time Period Report Column Label 1  
**Filters (**Time Period Code Equal CY\_APPR  
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## FY 2019-20 Budget Request - Department of Revenue

## Schedule 07

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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## 2017-18 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

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05. Enforcement Business Group - (F) Marijuana Enforcement	TCCDD0000	Marijuana Enforcement	\$23,677	0.2	\$0	\$23,677	\$0	\$0
Subtotal -- HB 19-1090 Publicly Licensed Marijuana Companies			\$54,766	0.2	\$0	\$54,766	\$0	\$0

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Subtotal -- SB 19-123 Suppl Approp Dept Revenue			\$910,286	0	\$0	\$910,286	\$0	\$0