FY 2020-21 Budget Request - Department of Revenue						Sc	hedule 07
		Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
2017-18 Regular Supplemental Bill Line Item Appropriations (Exclude	les Regular Special Bills and Long Bill A	opropriations)					
HB 18-1167 Supplemental Appropriation - Dept Of Revenue							
03. Taxation Business Group - (C) Taxpayer Service Division	Document Management	\$873,824	0	\$873,824	\$0	\$0	\$0
Subtotal HB 18-1167 Supplemental Appropriation - Dept Of Revenue		\$873,824	0	\$873,824	\$0	\$0	\$0
HB 19-1090 Publicly Licensed Marijuana Companies 01. Executive Director's Office - (A) Administration and Support	Legal Services	\$31,089	0	\$0	\$31,089	\$0	\$0
01. Executive Director's Office - (A) Administration and Support	Legal Services	\$31,089	0	\$0	\$31,089	\$0	\$0
05. Enforcement Business Group - (F) Marijuana Enforcement	Marijuana Enforcement	\$23,677	0.2	\$0	\$23,677	\$0	\$0
Subtotal HB 19-1090 Publicly Licensed Marijuana Companies		\$54,766	0.2	\$0	\$54,766	\$0	\$0
SB 19-123 Suppl Approp Dept Revenue							
01. Executive Director's Office - (A) Administration and Support	Postage	\$81,926	0	\$0	\$81,926	\$0	\$0
04. Division of Motor Vehicles - (B) Driver Services	Drivers License Documents	\$828,360	0	\$0	\$828,360	\$0	\$0
Subtotal SB 19-123 Suppl Approp Dept Revenue		\$910,286	0	\$0	\$910,286	\$0	\$0

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** Query Properties:

Universe:PB - Budget Data Last Refresh Date:10/31/19 10:17 AM Last Execution Duration: 1 Number of rows: 0 Retrieve Duplicate Row: ON

** Query Definition:

Result Objects: Time Period Code, Organization Code, Organization Hdr Code, Parent Prog Code, Parent Prog Name, Program Code, Program Name, Program Short name, Parent Fund Type Code, Fund Type Code, Bill Number Code, Bill Number Name, Time Period Report Column Label 1, Budget Data

Filters (Time Period Code Equal CY_APPR

AND Organization External Level Equal 3

AND Organization Consolidation Code Equal ALL_ORGS

AND Program Consolidation Code Equal PROGRAM_ALL

AND Parent Prog External Level Equal 4

AND Program External Level Equal 7

AND Program Active Flag Equal 1

AND Organization Hdr Code Equal {T }

AND Fund Type Consolidation Code Equal FUND_TYPE_CON

AND Parent Fund Type External Level Equal 3

AND Fund Type External Level Equal 4

AND Bill Number Consolidation Code Equal BILL_REQ_NUMBER

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)	AND Bill Number Ext AND Spending Autho	ber External Level Equal 2 ernal Level Equal 3 rity Indicator External Level Equal 3 rity Indicator Code In List 3	
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FY 2019-20 Budget Request - Department of Revenu	10					Schedule 07		
		Total Funds FTE	General Fund	Cash Funds	Reappropriate	ed Federal		
2017-18 Regular Supplemental Bill Line Item Appropriations	(Excludes Regular Special Bills	s and Long Bill Appropriations)						
IB 18-1167 Supplemental Appropriation - Dept Of Revenue								
03. Taxation Business Group - (C) Taxpayer Service Division	TGACL0000	Document Management	\$873,824	0	\$873,824	\$0	\$0	5
Subtotal HB 18-1167 Supplemental Appropriation - Dept Of Revenue			\$873,824	0	\$873,824	\$0	\$0	\$
	(Excludes Regular Special Bills	s and Long Bill Appropriations)						
2018-19 Regular Supplemental Bill Line Item Appropriations HB 19-1090 Publicly Licensed Marijuana Companies 01 Executive Director's Office. (C) Colorado Exercit Office.			\$31.089	0	\$0	\$31.089		
HB 19-1090 Publicly Licensed Marijuana Companies 01. Executive Director's Office - (C) Colorado Energy Office	TCL100000	Legal Services	\$31,089	0	\$0 \$0	\$31,089	\$0 \$0	s
HB 19-1090 Publicly Licensed Marijuana Companies			\$31,089 \$23,677 \$54,766	0 0.2 0.2	\$0 \$0 \$0	\$31,089 \$23,677 \$54,766	\$0 \$0 \$0	s
HB 19-1090 Publicly Licensed Marijuana Companies 01. Executive Director's Office - (C) Colorado Energy Office 05. Enforcement Business Group - (F) Marijuana Enforcement	TCL100000	Legal Services	\$23,677	0.2	\$0	\$23,677	\$0	s
HB 19-1090 Publicly Licensed Marijuana Companies 01. Executive Director's Office - (C) Colorado Energy Office 05. Enforcement Business Group - (F) Marijuana Enforcement Subtotal HB 19-1090 Publicly Licensed Marijuana Companies	TCL100000	Legal Services	\$23,677	0.2	\$0	\$23,677	\$0	\$ \$ \$ \$
HB 19-1090 Publicly Licensed Marijuana Companies 01. Executive Director's Office - (C) Colorado Energy Office 05. Enforcement Business Group - (F) Marijuana Enforcement Subtotal HB 19-1090 Publicly Licensed Marijuana Companies SB 19-123 Suppl Approp Dept Revenue	TCL100000 TCCDD0000	Legal Services Marijuana Enforcement	\$23,677 \$54,766	0.2 0.2	\$0 \$0	\$23,677 \$54,766	\$0 \$0	\$