

FY 2020-21 Budget Request - Department of Revenue

Schedule 06

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2017-18 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

HB 17-1027 Remove Fund Repeal & Clarify Organ Donor Process

03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$33,750	0	\$0	\$33,750	\$0	\$0
Subtotal -- HB 17-1027 Remove Fund Repeal & Clarify Organ Donor Process		\$33,750	0	\$0	\$33,750	\$0	\$0

HB 17-1120 Alcohol Beverage License Higher Education Campus

05. Enforcement Business Group - (C) Liquor and Tobacco Enforcement Division	Personal Services	\$22,150	0	\$0	\$22,150	\$0	\$0
Subtotal -- HB 17-1120 Alcohol Beverage License Higher Education Campus		\$22,150	0	\$0	\$22,150	\$0	\$0

HB 17-1162 Outstanding Judgments And Driver's Licenses

02. Information Technology Division - (B) DMV IT System (DRIVES) Support	Personal Services	\$108,000	0	\$0	\$108,000	\$0	\$0
Subtotal -- HB 17-1162 Outstanding Judgments And Driver's Licenses		\$108,000	0	\$0	\$108,000	\$0	\$0

HB 17-1249 Penalties For Unlicensed Motor Vehicle Sales

03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$8,000	0	\$0	\$8,000	\$0	\$0
Subtotal -- HB 17-1249 Penalties For Unlicensed Motor Vehicle Sales		\$8,000	0	\$0	\$8,000	\$0	\$0

HB 17-1250 Renew And Expand Tax Check-off To Benefit Wildlif

03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$2,200	0	\$0	\$2,200	\$0	\$0
Subtotal -- HB 17-1250 Renew And Expand Tax Check-off To Benefit Wildlif		\$2,200	0	\$0	\$2,200	\$0	\$0

HB 17-1367Authorize Marijuana Clinical Research

01. Executive Director's Office - (A) Administration and Support	Legal Services	\$95,050	0	\$0	\$95,050	\$0	\$0
03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$10,000	0	\$0	\$10,000	\$0	\$0
05. Enforcement Business Group - (F) Marijuana Enforcement	Marijuana Enforcement	\$121,621	0.5	\$0	\$121,621	\$0	\$0
Subtotal -- HB 17-1367Authorize Marijuana Clinical Research		\$226,671	0.5	\$0	\$226,671	\$0	\$0

SB 17-187 Residency Exempt Marijuana Education-based License

05. Enforcement Business Group - (F) Marijuana Enforcement	Marijuana Enforcement	\$1,159	0	\$0	\$1,159	\$0	\$0
Subtotal -- SB 17-187 Residency Exempt Marijuana Education-based License		\$1,159	0	\$0	\$1,159	\$0	\$0

SB 17-192 Marijuana Business Efficiency Measures

03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$9,600	0	\$9,600	\$0	\$0	\$0
05. Enforcement Business Group - (F) Marijuana Enforcement	Marijuana Enforcement	\$59,458	0.3	\$0	\$59,458	\$0	\$0

Subtotal -- SB 17-192 Marijuana Business Efficiency Measures		\$69,058	0.3	\$9,600	\$59,458	\$0	\$0
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SB 17-240 Sunset Motor Vehicle Dealers Sales

03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$10,000	0	\$0	\$10,000	\$0	\$0
05. Enforcement Business Group - (E) Auto Industry Division	Operating Expenses	\$19,898	0	\$0	\$19,898	\$0	\$0
05. Enforcement Business Group - (E) Auto Industry Division	Personal Services	\$40,113	1.1	\$0	\$40,113	\$0	\$0
Subtotal -- SB 17-240 Sunset Motor Vehicle Dealers Sales		\$70,011	1.1	\$0	\$70,011	\$0	\$0

2018-19 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

SB 18-036 Relocate Title 24 Tobacco Sales Minors To Title

01. Executive Director's Office - (A) Administration and Support	Payments to OIT	\$4,630	0	\$0	\$4,630	\$0	\$0
05. Enforcement Business Group - (C) Liquor and Tobacco Enforcement Division	Operating Expenses	\$2,100	0	\$0	\$2,100	\$0	\$0
Subtotal -- SB 18-036 Relocate Title 24 Tobacco Sales Minors To Title		\$6,730	0	\$0	\$6,730	\$0	\$0

HB 18-1025 Relocate Title 12 Liquor Laws To Title 44

05. Enforcement Business Group - (C) Liquor and Tobacco Enforcement Division	Operating Expenses	\$691	0	\$0	\$691	\$0	\$0
05. Enforcement Business Group - (C) Liquor and Tobacco Enforcement Division	Personal Services	\$2,400	0	\$0	\$2,400	\$0	\$0
Subtotal -- HB 18-1025 Relocate Title 12 Liquor Laws To Title 44		\$3,091	0	\$0	\$3,091	\$0	\$0

HB 18-1042 Private Interstate Commercial Vehicle Registra

01. Executive Director's Office - (A) Administration and Support	Payments to OIT	\$16,016	0	\$16,016	\$0	\$0	\$0
04. Division of Motor Vehicles - (B) Driver Services	Personal Services	(\$5,276)	-0.3	(\$5,276)	\$0	\$0	\$0
04. Division of Motor Vehicles - (C) Vehicle Services	Operating Expenses	\$10,125	0	\$10,125	\$0	\$0	\$0
Subtotal -- HB 18-1042 Private Interstate Commercial Vehicle Registra		\$20,865	-0.3	\$20,865	\$0	\$0	\$0

SB 18-108 Eligibility Colorado Road And Community Safety

04. Division of Motor Vehicles - (B) Driver Services	Operating Expense	\$64,546	0	\$0	\$64,546	\$0	\$0
04. Division of Motor Vehicles - (B) Driver Services	Personal Services	\$44,446	1.2	\$0	\$44,446	\$0	\$0
Subtotal -- SB 18-108 Eligibility Colorado Road And Community Safety		\$108,992	1.2	\$0	\$108,992	\$0	\$0

HB 18-1244 Honor The Service Of Submarine Veterans

04. Division of Motor Vehicles - (C) Vehicle Services	License Plate Ordering	\$2,960	0	\$0	\$2,960	\$0	\$0
Subtotal -- HB 18-1244 Honor The Service Of Submarine Veterans		\$2,960	0	\$0	\$2,960	\$0	\$0

HB 18-1255 Childhood Cancer Awareness Special License Pla

04. Division of Motor Vehicles - (C) Vehicle Services	License Plate Ordering	\$8,288	0	\$0	\$8,288	\$0	\$0
Subtotal -- HB 18-1255 Childhood Cancer Awareness Special License Pla		\$8,288	0	\$0	\$8,288	\$0	\$0

HB18-1280 Court Appointees For Marijuana Businesses

01. Executive Director's Office - (A) Administration and Support	Legal Services	\$14,918	0	\$0	\$14,918	\$0	\$0
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03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$14,032	0	\$0	\$14,032	\$0	\$0
Subtotal -- HB18-1280 Court Appointees For Marijuana Businesses		\$28,950	0	\$0	\$28,950	\$0	\$0

HB18-1285 Remuneration-exempt Disability Parking Placard

04. Division of Motor Vehicles - (C) Vehicle Services	License Plate Ordering	\$9,870	0	\$9,870	\$0	\$0	\$0
Subtotal -- HB18-1285 Remuneration-exempt Disability Parking Placard		\$9,870	0	\$9,870	\$0	\$0	\$0

HB18-1339 Background Checks Employees Access Federal Tax Inf

01. Executive Director's Office - (A) Administration and Support	Operating Expenses	\$41,580	0	\$41,580	\$0	\$0	\$0
Subtotal -- HB18-1339 Background Checks Employees Access Federal Tax Inf		\$41,580	0	\$41,580	\$0	\$0	\$0

HB18-1350 Machine Tool Sales Tax Exemption For Scrap Metal

03. Taxation Business Group - (B) Taxation and Compliance Division	Operating Expenses	\$285	0	\$285	\$0	\$0	\$0
03. Taxation Business Group - (B) Taxation and Compliance Division	Personal Services	\$14,007	0.3	\$14,007	\$0	\$0	\$0
Subtotal -- HB18-1350 Machine Tool Sales Tax Exemption For Scrap Metal		\$14,292	0.3	\$14,292	\$0	\$0	\$0

SB18-233 Elections Clean-up

04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$63,000	0	\$0	\$0	\$63,000	\$0
Subtotal -- SB18-233 Elections Clean-up		\$63,000	0	\$0	\$0	\$63,000	\$0

SB18-243 Retail Sales Alcohol Beverages

01. Executive Director's Office - (A) Administration and Support	Legal Services	\$10,656	0	\$0	\$10,656	\$0	\$0
05. Enforcement Business Group - (C) Liquor and Tobacco Enforcement Division	Operating Expenses	\$14,930	0	\$0	\$14,930	\$0	\$0
05. Enforcement Business Group - (C) Liquor and Tobacco Enforcement Division	Personal Services	\$65,506	1.0	\$0	\$65,506	\$0	\$0
Subtotal -- SB18-243 Retail Sales Alcohol Beverages		\$91,092	1.0	\$0	\$91,092	\$0	\$0

SB18-259 Local Government Retail Marijuana Taxes

03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$15,840	0	\$15,840	\$0	\$0	\$0
Subtotal -- SB18-259 Local Government Retail Marijuana Taxes		\$15,840	0	\$15,840	\$0	\$0	\$0

SB18-271 Improve Funding For Marijuana Research

01. Executive Director's Office - (A) Administration and Support	Legal Services	\$10,656	0	\$0	\$10,656	\$0	\$0
Subtotal -- SB18-271 Improve Funding For Marijuana Research		\$10,656	0	\$0	\$10,656	\$0	\$0

2019-20 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)

SB 19-006 Electronic Sales And Use Tax Simplification System

01. Executive Director's Office - (A) Administration and Support	Payments to OIT	\$817,000	0	\$817,000	\$0	\$0	\$0
Subtotal -- SB 19-006 Electronic Sales And Use Tax Simplification System		\$817,000	0	\$817,000	\$0	\$0	\$0

SB 19-035 DOR Enforcement Measures Collection Of Tax Owed

04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$6,750	0	\$0	\$6,750	\$0	\$0
Subtotal -- SB 19-035 DOR Enforcement Measures Collection Of Tax Owed		\$6,750	0	\$0	\$6,750	\$0	\$0

SB 19-054 Military Vehicle Motor Vehicle Regulation

04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$45,000	0	\$0	\$45,000	\$0	\$0
Subtotal -- SB 19-054 Military Vehicle Motor Vehicle Regulation		\$45,000	0	\$0	\$45,000	\$0	\$0

HB 19-1023 Foster Children Driving Licenses

04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$6,750	0	\$0	\$6,750	\$0	\$0
Subtotal -- HB 19-1023 Foster Children Driving Licenses		\$6,750	0	\$0	\$6,750	\$0	\$0

HB 19-1039 Identity Documents For Transgender Persons

04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$58,500	0	\$0	\$58,500	\$0	\$0
Subtotal -- HB 19-1039 Identity Documents For Transgender Persons		\$58,500	0	\$0	\$58,500	\$0	\$0

HB 19-1085 Grants For Property Tax Rent And Heat

03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$13,180	0	\$13,180	\$0	\$0	\$0
03. Taxation Business Group - (C) Taxpayer Service Division	Personal Services	\$10,467	0	\$10,467	\$0	\$0	\$0
03. Taxation Business Group - (C) Taxpayer Service Division	Document Management	\$1,200	0	\$1,200	\$0	\$0	\$0
03. Taxation Business Group - (E) Special Purpose	Old Age Heat and Fuel and Property Tax Assistance Grant	\$653,500	0	\$653,500	\$0	\$0	\$0
Subtotal -- HB 19-1085 Grants For Property Tax Rent And Heat		\$678,347	0	\$678,347	\$0	\$0	\$0

HB 19-1090 Publicly Licensed Marijuana Companies

01. Executive Director's Office - (A) Administration and Support	Legal Services	\$242,494	0	\$0	\$242,494	\$0	\$0
01. Executive Director's Office - (A) Administration and Support	Vehicle Lease Payments	\$24,750	0	\$0	\$24,750	\$0	\$0
03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$2,000	0	\$0	\$2,000	\$0	\$0
05. Enforcement Business Group - (F) Marijuana Enforcement	Marijuana Enforcement	\$2,459,551	15.5	\$0	\$2,459,551	\$0	\$0
Subtotal -- HB 19-1090 Publicly Licensed Marijuana Companies		\$2,728,795	15.5	\$0	\$2,728,795	\$0	\$0

HB 19-1138 Vehicle Transfer Registration Fee Credit

04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$7,200	0	\$0	\$7,200	\$0	\$0
Subtotal -- HB 19-1138 Vehicle Transfer Registration Fee Credit		\$7,200	0	\$0	\$7,200	\$0	\$0

HB 19-1230 Marijuana Hospitality Establishments

01. Executive Director's Office - (A) Administration and Support	Legal Services	\$72,023	0	\$0	\$72,023	\$0	\$0
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01. Executive Director's Office - (A) Administration and Support	Vehicle Lease Payments	\$4,790	0	\$0	\$4,790	\$0	\$0
03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$2,000	0	\$0	\$2,000	\$0	\$0
05. Enforcement Business Group - (F) Marijuana Enforcement	Marijuana Enforcement	\$320,666	3.2	\$0	\$320,666	\$0	\$0
Subtotal -- HB 19-1230 Marijuana Hospitality Establishments		\$399,479	3.2	\$0	\$399,479	\$0	\$0

HB 19-1234 Regulated Marijuana Delivery

01. Executive Director's Office - (A) Administration and Support	Legal Services	\$35,752	0	\$0	\$35,752	\$0	\$0
01. Executive Director's Office - (A) Administration and Support	Vehicle Lease Payments	\$4,950	0	\$0	\$4,950	\$0	\$0
05. Enforcement Business Group - (F) Marijuana Enforcement	Marijuana Enforcement	\$349,450	3.6	\$0	\$349,450	\$0	\$0
Subtotal -- HB 19-1234 Regulated Marijuana Delivery		\$390,152	3.6	\$0	\$390,152	\$0	\$0

HB 19-1245 Affordable Housing Funding From Vendor Fee Cha

03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$94,604	0	\$94,604	\$0	\$0	\$0
03. Taxation Business Group - (C) Taxpayer Service Division	Personal Services	\$186,436	0.4	\$186,436	\$0	\$0	\$0
03. Taxation Business Group - (C) Taxpayer Service Division	Operating Expenses	\$5,368	0	\$5,368	\$0	\$0	\$0
Subtotal -- HB 19-1245 Affordable Housing Funding From Vendor Fee Cha		\$286,408	0.4	\$286,408	\$0	\$0	\$0

HB 19-1265 Right-Of-Way For Snowplows In Echelon Formation

04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$3,375	0	\$0	\$3,375	\$0	\$0
Subtotal -- HB 19-1265 Right-Of-Way For Snowplows In Echelon Formation		\$3,375	0	\$0	\$3,375	\$0	\$0

HB 19-1327 Authorize And Tax Sports Betting Refer Under Tax

01. Executive Director's Office - (A) Administration and Support	Legal Services	\$142,388	0	\$142,388	\$0	\$0	\$0
01. Executive Director's Office - (A) Administration and Support	Vehicle Lease Payments	\$34,650	0	\$34,650	\$0	\$0	\$0
03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$443,500	0	\$443,500	\$0	\$0	\$0
05. Enforcement Business Group - (B) Limited Gaming Division	Personal Services	\$898,639	11.6	\$898,639	\$0	\$0	\$0
05. Enforcement Business Group - (B) Limited Gaming Division	Operating Expenses	\$219,838	0	\$219,838	\$0	\$0	\$0
Subtotal -- HB 19-1327 Authorize And Tax Sports Betting Refer Under Tax		\$1,739,015	11.6	\$1,739,015	\$0	\$0	\$0

SB 19-139 More CO Road And Community Safety Act Offices

01. Executive Director's Office - (A) Administration and Support	Health, Life, and Dental	\$189,475	0	\$0	\$189,475	\$0	\$0
01. Executive Director's Office - (A) Administration and Support	Short-term Disability	\$1,545	0	\$0	\$1,545	\$0	\$0
01. Executive Director's Office - (A) Administration and Support	Amortization Equalization Disbursement	\$40,660	0	\$0	\$40,660	\$0	\$0
01. Executive Director's Office - (A) Administration and Support	Supplemental Amortization Equalization Disbursement	\$40,660	0	\$0	\$40,660	\$0	\$0
01. Executive Director's Office - (A) Administration and Support	Leased Space	\$38,000	0	\$0	\$38,000	\$0	\$0
04. Division of Motor Vehicles - (B) Driver Services	Personal Services	\$909,560	21.6	\$0	\$909,560	\$0	\$0

04. Division of Motor Vehicles - (B) Driver Services	Operating Expense	\$470,060	0	\$0	\$470,060	\$0	\$0
04. Division of Motor Vehicles - (B) Driver Services	Drivers License Documents	\$47,840	0	\$0	\$47,840	\$0	\$0
Subtotal -- SB 19-139 More CO Road And Community Safety Act Offices		\$1,737,800	21.6	\$0	\$1,737,800	\$0	\$0

SB 19-142 Hard Cider Exemption Wine Industry Dev Act

03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$2,000	0	\$2,000	\$0	\$0	\$0
Subtotal -- SB 19-142 Hard Cider Exemption Wine Industry Dev Act		\$2,000	0	\$2,000	\$0	\$0	\$0

SB 19-167 Honor Colorado Professional Fire Fighters

04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$4,500	0	\$0	\$4,500	\$0	\$0
04. Division of Motor Vehicles - (C) Vehicle Services	License Plate Ordering	\$51,864	0	\$0	\$51,864	\$0	\$0
Subtotal -- SB 19-167 Honor Colorado Professional Fire Fighters		\$56,364	0	\$0	\$56,364	\$0	\$0

SB 19-175 Serious Bodily Injury Vulnerable Road User Pena

04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$1,575	0	\$0	\$1,575	\$0	\$0
Subtotal -- SB 19-175 Serious Bodily Injury Vulnerable Road User Pena		\$1,575	0	\$0	\$1,575	\$0	\$0

SB 19-205 Honor Service Of Women Veterans

04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$3,825	0	\$0	\$3,825	\$0	\$0
04. Division of Motor Vehicles - (C) Vehicle Services	License Plate Ordering	\$10,946	0	\$0	\$10,946	\$0	\$0
Subtotal -- SB 19-205 Honor Service Of Women Veterans		\$14,771	0	\$0	\$14,771	\$0	\$0

SB 19-224 Sunset Regulated Marijuana

01. Executive Director's Office - (A) Administration and Support	Legal Services	\$103,630	0	\$0	\$103,630	\$0	\$0
05. Enforcement Business Group - (F) Marijuana Enforcement	Marijuana Enforcement	\$292,974	1.8	\$0	\$292,974	\$0	\$0
Subtotal -- SB 19-224 Sunset Regulated Marijuana		\$396,604	1.8	\$0	\$396,604	\$0	\$0

SB 19-235 Automatic Voter Registration

04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$18,000	0	\$18,000	\$0	\$0	\$0
Subtotal -- SB 19-235 Automatic Voter Registration		\$18,000	0	\$18,000	\$0	\$0	\$0

SB 19-248 State Tax System Working Group

03. Taxation Business Group - (A) Administration	Personal Services	\$30,000	0	\$30,000	\$0	\$0	\$0
Subtotal -- SB 19-248 State Tax System Working Group		\$30,000	0	\$30,000	\$0	\$0	\$0

SB 19-249 License Business Selling Its Used Motor Vehicles

05. Enforcement Business Group - (E) Auto Industry Division	Operating Expenses	\$14,000	0	\$0	\$14,000	\$0	\$0
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Subtotal -- SB 19-249 License Business Selling Its Used Motor Vehicles	\$14,000	0	\$0	\$14,000	\$0	\$0
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SB 19-256 Electronic Documents Motor Vehicle Appropriation

01. Executive Director's Office - (A) Administration and Support	Personal Services	\$72,546	1.4	\$0	\$72,546	\$0	\$0
01. Executive Director's Office - (A) Administration and Support	Operating Expenses	\$7,914	0	\$0	\$7,914	\$0	\$0
01. Executive Director's Office - (A) Administration and Support	Payments to OIT	\$16,590	0	\$0	\$16,590	\$0	\$0
04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$981,000	0	\$0	\$981,000	\$0	\$0
04. Division of Motor Vehicles - (C) Vehicle Services	Personal Services	\$100,312	1.7	\$0	\$100,312	\$0	\$0
04. Division of Motor Vehicles - (C) Vehicle Services	Operating Expenses	\$9,140	0	\$0	\$9,140	\$0	\$0
Subtotal -- SB 19-256 Electronic Documents Motor Vehicle Appropriation		\$1,187,502	3.1	\$0	\$1,187,502	\$0	\$0

Report ID:		PB infoAdvantage
Run Date:	10/31/19	Schedule 2
Run Time:	10:22:00 AM	Cover Page

*** Query Name:PBData CY ***

Cabinet: T

*** Query Name:PBData PY ***

Cabinet: T

*** Query Name:PBData CY ***

** Query Properties:

Universe:PB - Budget Data

Last Refresh Date:10/31/19 10:22 AM

Last Execution Duration: 2

Number of rows: 72

Retrieve Duplicate Row: ON

** Query Definition:

Result Objects: Time Period Code, Organization Code, Organization Hdr Code, Parent Prog Code, Parent Prog Name, Program Code, Program Name, Program Short name, Parent Fund Type Code, Fund Type Code, Bill Number Code, Bill Number Name, Time Period Report Column Label 1, Budget Data

Filters (Time Period Code Equal CY_APPR

AND Organization External Level Equal 3

AND Organization Consolidation Code Equal ALL_ORGS

AND Program Consolidation Code Equal PROGRAM_ALL

AND Parent Prog External Level Equal 5

AND Program External Level Equal 7

AND Program Active Flag Equal 1

AND Organization Hdr Code Equal {T }

AND Fund Type Consolidation Code Equal FUND_TYPE_CON

AND Parent Fund Type External Level Equal 3

AND Fund Type External Level Equal 4

AND Bill Number Consolidation Code Equal BILL_REQ_NUMBER

Report ID:		PB infoAdvantage
Run Date:	10/31/19	Schedule 2
Run Time:	10:22:00 AM	Cover Page

AND Parent Bill Number External Level Equal 2
 AND Bill Number External Level Equal 3
 AND Spending Authority Indicator External Level Equal 2
 AND Spending Authority Indicator Code In List { 2; 3 }
)

*** Query Name:PBData PY ***

**** Query Properties:**

Universe:PB - Budget Data
 Last Refresh Date:10/31/19 10:22 AM
 Last Execution Duration: 246
 Number of rows: 46
 Retrieve Duplicate Row: ON

**** Query Definition:**

Result Objects: Time Period Code, Organization Code, Organization Hdr Code, Parent Fund Type Code, Fund Type Code, Bill Number Code, Bill Number Name, Time Period Report Column Label 1, Appropriation Unit Code, Appropriation Cab and FSC, Budget Data

Filters (((Bill Number Code Not In List { 15-234; 16-1405; 17-254; 17-159; 17-160; 17-161; 17-162; 17-163; 17-164; 17-165; 17-166; 17-167; 17-168; 17-169; 17-170; 17-171; 17-172; 17-196; 17-197; 18-1158; 18-1159; 18-1160; 18-1161; 18-1162; 18-1163; 18-1164; 18-1165; 18-1166; 18-1167; 18-1168; 18-1169; 18-1170; 18-1171; 18-1172; 18-1173; 18-1322 }

AND Time Period Code Equal PY_APPR02

)
 OR (Time Period Code Equal PY_APPR
 AND Spending Authority Indicator Code Equal 2
)

)
 AND Organization External Level Equal 3
 AND Organization Consolidation Code Equal ALL_ORGS
 AND Organization Hdr Code Equal {T }
 AND Fund Type Consolidation Code Equal FUND_TYPE_CON
 AND Parent Fund Type External Level Equal 3
 AND Fund Type External Level Equal 4

Report ID:		PB infoAdvantage
Run Date:	10/31/19	Schedule 2
Run Time:	10:22:00 AM	Cover Page

AND Bill Number Consolidation Code Equal BILL_REQ_NUMBER
 AND Parent Bill Number External Level Equal 2
 AND Bill Number External Level Equal 3
 AND Spending Authority Indicator External Level Equal 2
 AND Appropriation Unit Consolidation Code Equal APPR_CORE
 AND Parent Appropriation Unit External Level Equal 2
 AND Appropriation Unit External Level Equal 3
)

*** Query Name:PBProgram Offset ***

**** Query Properties:**

Universe:PB - Budget Form

Last Refresh Date:10/31/19 10:22 AM

Last Execution Duration: 1

Number of rows: 463

Retrieve Duplicate Row: ON

**** Query Definition:**

Result Objects: Budget Line Parent Program Code, Budget Line Parent Program Name,
Budget Line Program Code, Budget Line Program Name, Budget Line Program Short Name

Filters (Budget Line Prog Consolidation Code Equal PROGRAM_ALL

AND Budget Line Parent Prog Extrn Level Equal 4

AND Budget Line Program External Level Equal 7

AND Budget Line Program Active Flag Equal 1

)

*** Query Name:PBProgram LVL5 ***

**** Query Properties:**

Universe:PB - Budget Form

Last Refresh Date:10/31/19 10:22 AM

Last Execution Duration: 1

Number of rows: 463

Retrieve Duplicate Row: ON

Report ID:		PB infoAdvantage
Run Date:	10/31/19	Schedule 2
Run Time:	10:22:00 AM	Cover Page

**** Query Definition:**

**Result Objects: Budget Line Parent Program Code, Budget Line Parent Program Name,
Budget Line Program Code, Budget Line Program Name, Budget Line Program Short Name**

Filters (Budget Line Prog Consolidation Code Equal PROGRAM_ALL

AND Budget Line Parent Prog Extrn Level Equal 5

AND Budget Line Program External Level Equal 7

AND Budget Line Program Active Flag Equal 1

)