

FY 2019-20 Common Policy Summary - Department of Revenue

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2016-17

Salary Survey

01. Executive Director's Office, (A) Administration and Support,	Personal Services	\$15,589	0	\$14,504	\$1,085	\$0	\$0
01. Executive Director's Office, (A) Administration and Support,	Salary Survey	(\$326,822)	0	(\$105,296)	(\$219,611)	(\$1,915)	\$0
01. Executive Director's Office, (B) Hearing Division,	Personal Services	\$951	0	\$0	\$951	\$0	\$0
03. Taxation Business Group, (A) Administration ,	Personal Services	\$0	0	\$0	\$0	\$0	\$0
03. Taxation Business Group, (B) Taxation and Compliance Division,	Personal Services	\$35,660	0	\$35,660	\$0	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Personal Services	\$20,474	0	\$19,988	\$486	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Fuel Tracking System	\$971	0	\$0	\$971	\$0	\$0
03. Taxation Business Group, (D) Tax Conferee,	Personal Services	\$0	0	\$0	\$0	\$0	\$0
04. Division of Motor Vehicles, (A) Administration , (1) Administration	Personal Services	\$0	0	\$0	\$0	\$0	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Ignition Interlock Program	\$589	0	\$0	\$589	\$0	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Personal Services	\$197,814	0	\$33,832	\$162,067	\$1,915	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Emissions Program	\$3,040	0	\$0	\$3,040	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Personal Services	\$6,282	0	\$0	\$6,282	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Motorist Insurance Identification Database Progr	\$0	0	\$0	\$0	\$0	\$0
05. Enforcement Business Group, (A) Administration ,	Personal Services	\$0	0	\$0	\$0	\$0	\$0
05. Enforcement Business Group, (B) Limited Gaming Division,	Personal Services	\$5,089	0	\$0	\$5,089	\$0	\$0
05. Enforcement Business Group, (C) Liquor and Tobacco Enforcement Division,	Personal Services	\$1,312	0	\$1,312	\$0	\$0	\$0
05. Enforcement Business Group, (D) Division of Racing Events,	Personal Services	\$0	0	\$0	\$0	\$0	\$0
05. Enforcement Business Group, (E) Auto Industry Division, (1) Motor Vehicle Dealer Licensing Board	Personal Services	\$7,071	0	\$0	\$7,071	\$0	\$0
05. Enforcement Business Group, (F) Marijuana Enforcement,	Marijuana Enforcement	\$31,364	0	\$0	\$31,364	\$0	\$0
06. State Lottery Division, (A) State Lottery Division,	Personal Services	\$616	0	\$0	\$616	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Health, Life and Dental (HLD)

01. Executive Director's Office, (A) Administration and Support,	Personal Services	\$1,150,018	0	\$1,101,214	\$48,804	\$0	\$0
01. Executive Director's Office, (A) Administration and Support,	Health, Life, and Dental	(\$10,731,918)	0	(\$4,417,131)	(\$6,297,694)	(\$17,093)	\$0
01. Executive Director's Office, (B) Hearing Division,	Personal Services	\$219,682	0	\$0	\$219,682	\$0	\$0
03. Taxation Business Group, (A) Administration ,	Personal Services	\$58,849	0	\$58,849	\$0	\$0	\$0
03. Taxation Business Group, (B) Taxation and Compliance Division,	Personal Services	\$1,873,342	0	\$1,827,332	\$46,010	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Personal Services	\$760,828	0	\$741,063	\$19,765	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Fuel Tracking System	\$21,398	0	\$0	\$21,398	\$0	\$0
03. Taxation Business Group, (D) Tax Conferee,	Personal Services	\$107,477	0	\$107,477	\$0	\$0	\$0

04. Division of Motor Vehicles, (A) Administration , (1) Administration	Personal Services	\$97,967	0	\$0	\$97,967	\$0	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Ignition Interlock Program	\$40,003	0	\$0	\$40,003	\$0	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Personal Services	\$3,007,114	0	\$516,248	\$2,473,773	\$17,093	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Emissions Program	\$121,816	0	\$0	\$121,816	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Personal Services	\$361,924	0	\$0	\$361,924	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Motorist Insurance Identification Database Progr	\$0	0	\$0	\$0	\$0	\$0
05. Enforcement Business Group, (A) Administration ,	Personal Services	\$71,221	0	\$2,210	\$69,011	\$0	\$0
05. Enforcement Business Group, (B) Limited Gaming Division,	Personal Services	\$690,341	0	\$0	\$690,341	\$0	\$0
05. Enforcement Business Group, (C) Liquor and Tobacco Enforcement Division,	Personal Services	\$248,823	0	\$62,738	\$186,085	\$0	\$0
05. Enforcement Business Group, (D) Division of Racing Events,	Personal Services	\$52,282	0	\$0	\$52,282	\$0	\$0
05. Enforcement Business Group, (E) Auto Industry Division, (1) Motor Vehicle Dealer Licensing Board	Personal Services	\$235,604	0	\$0	\$235,604	\$0	\$0
05. Enforcement Business Group, (F) Marijuana Enforcement,	Marijuana Enforcement	\$663,263	0	\$0	\$663,263	\$0	\$0
06. State Lottery Division, (A) State Lottery Division,	Personal Services	\$949,966	0	\$0	\$949,966	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Amortization Equalization Disbursement (AED)

01. Executive Director's Office, (A) Administration and Support,	Personal Services	\$382,954	0	\$371,808	\$11,146	\$0	\$0
01. Executive Director's Office, (A) Administration and Support,	Amortization Equalization Disbursement	(\$3,482,946)	0	(\$1,491,518)	(\$1,987,234)	(\$4,194)	\$0
01. Executive Director's Office, (B) Hearing Division,	Personal Services	\$73,515	0	\$0	\$73,515	\$0	\$0
03. Taxation Business Group, (A) Administration ,	Personal Services	\$22,085	0	\$22,085	\$0	\$0	\$0
03. Taxation Business Group, (B) Taxation and Compliance Division,	Personal Services	\$674,431	0	\$654,227	\$20,204	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Personal Services	\$231,570	0	\$224,228	\$7,342	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Fuel Tracking System	\$3,904	0	\$0	\$3,904	\$0	\$0
03. Taxation Business Group, (D) Tax Conferee,	Personal Services	\$58,264	0	\$58,264	\$0	\$0	\$0
04. Division of Motor Vehicles, (A) Administration , (1) Administration	Personal Services	\$54,217	0	\$0	\$54,217	\$0	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Ignition Interlock Program	\$10,511	0	\$0	\$10,511	\$0	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Personal Services	\$779,627	0	\$136,285	\$639,148	\$4,194	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Emissions Program	\$40,707	0	\$0	\$40,707	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Personal Services	\$89,701	0	\$0	\$89,701	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Motorist Insurance Identification Database Progr	\$0	0	\$0	\$0	\$0	\$0
05. Enforcement Business Group, (A) Administration ,	Personal Services	\$30,947	0	\$960	\$29,987	\$0	\$0
05. Enforcement Business Group, (B) Limited Gaming Division,	Personal Services	\$278,944	0	\$0	\$278,944	\$0	\$0
05. Enforcement Business Group, (C) Liquor and Tobacco Enforcement Division,	Personal Services	\$89,485	0	\$23,661	\$65,824	\$0	\$0
05. Enforcement Business Group, (D) Division of Racing Events,	Personal Services	\$39,846	0	\$0	\$39,846	\$0	\$0
05. Enforcement Business Group, (E) Auto Industry Division, (1) Motor Vehicle Dealer Licensing Board	Personal Services	\$73,539	0	\$0	\$73,539	\$0	\$0
05. Enforcement Business Group, (F) Marijuana Enforcement,	Marijuana Enforcement	\$218,348	0	\$0	\$218,348	\$0	\$0
06. State Lottery Division, (A) State Lottery Division,	Personal Services	\$330,351	0	\$0	\$330,351	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Supplemental Amortization Equalization Disbursement (SAED)

01. Executive Director's Office, (A) Administration and Support,	Personal Services	\$378,964	0	\$367,934	\$11,030	\$0	\$0
01. Executive Director's Office, (A) Administration and Support,	Supplemental Amortization Equalization Disburse	(\$3,446,668)	0	(\$1,475,982)	(\$1,966,535)	(\$4,151)	\$0
01. Executive Director's Office, (B) Hearing Division,	Personal Services	\$72,749	0	\$0	\$72,749	\$0	\$0
03. Taxation Business Group, (A) Administration ,	Personal Services	\$21,855	0	\$21,855	\$0	\$0	\$0
03. Taxation Business Group, (B) Taxation and Compliance Division,	Personal Services	\$667,406	0	\$647,412	\$19,994	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Personal Services	\$229,252	0	\$221,894	\$7,358	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Fuel Tracking System	\$3,771	0	\$0	\$3,771	\$0	\$0
03. Taxation Business Group, (D) Tax Conferee,	Personal Services	\$57,657	0	\$57,657	\$0	\$0	\$0
04. Division of Motor Vehicles, (A) Administration , (1) Administration	Personal Services	\$53,652	0	\$0	\$53,652	\$0	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Ignition Interlock Program	\$10,401	0	\$0	\$10,401	\$0	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Personal Services	\$771,507	0	\$134,865	\$632,491	\$4,151	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Emissions Program	\$40,283	0	\$0	\$40,283	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Personal Services	\$88,766	0	\$0	\$88,766	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Motorist Insurance Identification Database Progræ	\$0	0	\$0	\$0	\$0	\$0
05. Enforcement Business Group, (A) Administration ,	Personal Services	\$30,625	0	\$950	\$29,675	\$0	\$0
05. Enforcement Business Group, (B) Limited Gaming Division,	Personal Services	\$276,039	0	\$0	\$276,039	\$0	\$0
05. Enforcement Business Group, (C) Liquor and Tobacco Enforcement Division,	Personal Services	\$88,553	0	\$23,415	\$65,138	\$0	\$0
05. Enforcement Business Group, (D) Division of Racing Events,	Personal Services	\$39,431	0	\$0	\$39,431	\$0	\$0
05. Enforcement Business Group, (E) Auto Industry Division, (1) Motor Vehicle Dealer Licensing Board	Personal Services	\$72,773	0	\$0	\$72,773	\$0	\$0
05. Enforcement Business Group, (F) Marijuana Enforcement,	Marijuana Enforcement	\$216,074	0	\$0	\$216,074	\$0	\$0
06. State Lottery Division, (A) State Lottery Division,	Personal Services	\$326,910	0	\$0	\$326,910	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Short-term Disability (STD)

01. Executive Director's Office, (A) Administration and Support,	Personal Services	\$15,159	0	\$14,718	\$441	\$0	\$0
01. Executive Director's Office, (A) Administration and Support,	Short-term Disability	(\$137,294)	0	(\$58,839)	(\$78,292)	(\$163)	\$0
01. Executive Director's Office, (B) Hearing Division,	Personal Services	\$2,910	0	\$0	\$2,910	\$0	\$0
03. Taxation Business Group, (A) Administration ,	Personal Services	\$874	0	\$874	\$0	\$0	\$0
03. Taxation Business Group, (B) Taxation and Compliance Division,	Personal Services	\$26,558	0	\$25,758	\$800	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Personal Services	\$9,065	0	\$8,815	\$250	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Fuel Tracking System	\$195	0	\$0	\$195	\$0	\$0
03. Taxation Business Group, (D) Tax Conferee,	Personal Services	\$2,306	0	\$2,306	\$0	\$0	\$0
04. Division of Motor Vehicles, (A) Administration , (1) Administration	Personal Services	\$2,146	0	\$0	\$2,146	\$0	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Ignition Interlock Program	\$416	0	\$0	\$416	\$0	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Personal Services	\$30,856	0	\$5,394	\$25,299	\$163	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Emissions Program	\$1,611	0	\$0	\$1,611	\$0	\$0

04. Division of Motor Vehicles, (C) Vehicle Services,	Personal Services	\$3,551	0	\$0	\$3,551	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Motorist Insurance Identification Database Progr	\$0	0	\$0	\$0	\$0	\$0
05. Enforcement Business Group, (A) Administration ,	Personal Services	\$1,225	0	\$38	\$1,187	\$0	\$0
05. Enforcement Business Group, (B) Limited Gaming Division,	Personal Services	\$10,442	0	\$0	\$10,442	\$0	\$0
05. Enforcement Business Group, (C) Liquor and Tobacco Enforcement Division,	Personal Services	\$3,542	0	\$936	\$2,606	\$0	\$0
05. Enforcement Business Group, (D) Division of Racing Events,	Personal Services	\$1,577	0	\$0	\$1,577	\$0	\$0
05. Enforcement Business Group, (E) Auto Industry Division, (1) Motor Vehicle Dealer Licensing Board	Personal Services	\$2,911	0	\$0	\$2,911	\$0	\$0
05. Enforcement Business Group, (F) Marijuana Enforcement,	Marijuana Enforcement	\$8,874	0	\$0	\$8,874	\$0	\$0
06. State Lottery Division, (A) State Lottery Division,	Personal Services	\$13,076	0	\$0	\$13,076	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Shift Differential

01. Executive Director's Office, (A) Administration and Support,	Personal Services	\$3,465	0	\$3,465	\$0	\$0	\$0
01. Executive Director's Office, (A) Administration and Support,	Shift Differential	(\$124,573)	0	(\$3,500)	(\$121,073)	\$0	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Personal Services	\$17,548	0	\$0	\$17,548	\$0	\$0
05. Enforcement Business Group, (B) Limited Gaming Division,	Personal Services	\$92,058	0	\$0	\$92,058	\$0	\$0
05. Enforcement Business Group, (C) Liquor and Tobacco Enforcement Division,	Personal Services	\$35	0	\$35	\$0	\$0	\$0
06. State Lottery Division, (A) State Lottery Division,	Personal Services	\$11,467	0	\$0	\$11,467	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2017-18

Salary Survey

01. Executive Director's Office, (A) Administration and Support,	Personal Services	\$112,959	0	\$108,470	\$4,489	\$0	\$0
01. Executive Director's Office, (A) Administration and Support,	Salary Survey	(\$1,444,882)	0	(\$619,476)	(\$823,700)	(\$1,706)	\$0
01. Executive Director's Office, (B) Hearing Division,	Personal Services	\$29,787	0	\$0	\$29,787	\$0	\$0
03. Taxation Business Group, (A) Administration ,	Personal Services	\$7,678	0	\$7,124	\$554	\$0	\$0
03. Taxation Business Group, (B) Taxation and Compliance Division,	Personal Services	\$276,380	0	\$254,171	\$22,209	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Personal Services	\$126,035	0	\$122,780	\$3,255	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Fuel Tracking System	\$1,964	0	\$0	\$1,964	\$0	\$0
03. Taxation Business Group, (D) Tax Conferee,	Personal Services	\$29,611	0	\$29,611	\$0	\$0	\$0
04. Division of Motor Vehicles, (A) Administration , (1) Administration	Personal Services	\$21,966	0	\$0	\$21,966	\$0	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Personal Services	\$346,994	0	\$86,045	\$259,243	\$1,706	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Ignition Interlock Program	\$4,284	0	\$0	\$4,284	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Personal Services	\$40,922	0	\$5,266	\$35,656	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Motorist Insurance Identification Database Progr	\$728	0	\$0	\$728	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Emissions Program	\$16,526	0	\$0	\$16,526	\$0	\$0
05. Enforcement Business Group, (A) Administration ,	Personal Services	\$12,421	0	\$248	\$12,173	\$0	\$0
05. Enforcement Business Group, (B) Limited Gaming Division,	Personal Services	\$115,647	0	\$0	\$115,647	\$0	\$0

05. Enforcement Business Group, (C) Liquor and Tobacco Enforcement Division,	Personal Services	\$32,488	0	\$5,761	\$26,727	\$0	\$0
05. Enforcement Business Group, (D) Division of Racing Events,	Personal Services	\$16,186	0	\$0	\$16,186	\$0	\$0
05. Enforcement Business Group, (E) Auto Industry Division, (1) Motor Vehicle Dealer Licensing Board	Personal Services	\$29,855	0	\$0	\$29,855	\$0	\$0
05. Enforcement Business Group, (F) Marijuana Enforcement,	Marijuana Enforcement	\$88,477	0	\$0	\$88,477	\$0	\$0
06. State Lottery Division, (A) State Lottery Division,	Personal Services	\$133,974	0	\$0	\$133,974	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Merit Pay

01. Executive Director's Office, (A) Administration and Support,	Personal Services	\$69,120	0	\$67,061	\$2,059	\$0	\$0
01. Executive Director's Office, (A) Administration and Support,	Merit Pay	(\$646,030)	0	(\$268,996)	(\$376,166)	(\$868)	\$0
01. Executive Director's Office, (B) Hearing Division,	Personal Services	\$13,668	0	\$0	\$13,668	\$0	\$0
03. Taxation Business Group, (A) Administration ,	Personal Services	\$4,222	0	\$3,981	\$241	\$0	\$0
03. Taxation Business Group, (B) Taxation and Compliance Division,	Personal Services	\$127,626	0	\$117,982	\$9,644	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Personal Services	\$41,843	0	\$40,430	\$1,413	\$0	\$0
03. Taxation Business Group, (D) Tax Conferee,	Personal Services	\$10,518	0	\$10,518	\$0	\$0	\$0
04. Division of Motor Vehicles, (A) Administration , (1) Administration	Personal Services	\$10,079	0	\$0	\$10,079	\$0	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Personal Services	\$144,409	0	\$24,586	\$118,955	\$868	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Ignition Interlock Program	\$1,966	0	\$0	\$1,966	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Personal Services	\$16,361	0	\$0	\$16,361	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Motorist Insurance Identification Database Progræ	\$334	0	\$0	\$334	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Emissions Program	\$7,583	0	\$0	\$7,583	\$0	\$0
05. Enforcement Business Group, (A) Administration ,	Personal Services	\$5,747	0	\$161	\$5,586	\$0	\$0
05. Enforcement Business Group, (B) Limited Gaming Division,	Personal Services	\$52,814	0	\$0	\$52,814	\$0	\$0
05. Enforcement Business Group, (C) Liquor and Tobacco Enforcement Division,	Personal Services	\$16,541	0	\$4,277	\$12,264	\$0	\$0
05. Enforcement Business Group, (D) Division of Racing Events,	Personal Services	\$7,427	0	\$0	\$7,427	\$0	\$0
05. Enforcement Business Group, (E) Auto Industry Division, (1) Motor Vehicle Dealer Licensing Board	Personal Services	\$13,699	0	\$0	\$13,699	\$0	\$0
05. Enforcement Business Group, (F) Marijuana Enforcement,	Marijuana Enforcement	\$40,598	0	\$0	\$40,598	\$0	\$0
06. State Lottery Division, (A) State Lottery Division,	Personal Services	\$61,475	0	\$0	\$61,475	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Health, Life and Dental (HLD)

01. Executive Director's Office, (A) Administration and Support,	Personal Services	\$1,223,813	0	\$1,169,860	\$53,953	\$0	\$0
01. Executive Director's Office, (A) Administration and Support,	Health, Life, and Dental	(\$11,848,685)	0	(\$4,692,581)	(\$7,132,434)	(\$23,670)	\$0
01. Executive Director's Office, (B) Hearing Division,	Personal Services	\$244,016	0	\$0	\$244,016	\$0	\$0
03. Taxation Business Group, (A) Administration ,	Personal Services	\$66,609	0	\$62,411	\$4,198	\$0	\$0
03. Taxation Business Group, (B) Taxation and Compliance Division,	Personal Services	\$2,109,555	0	\$1,941,321	\$168,234	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Personal Services	\$812,071	0	\$787,415	\$24,656	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Fuel Tracking System	\$22,584	0	\$0	\$22,584	\$0	\$0
03. Taxation Business Group, (D) Tax Conferee,	Personal Services	\$114,030	0	\$114,030	\$0	\$0	\$0

04. Division of Motor Vehicles, (A) Administration , (1) Administration	Personal Services	\$116,094	0	\$0	\$108,520	\$7,574	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Personal Services	\$3,311,981	0	\$548,563	\$2,747,322	\$16,096	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Ignition Interlock Program	\$44,144	0	\$0	\$44,144	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Personal Services	\$394,153	0	\$0	\$394,153	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Motorist Insurance Identification Database Progræ	\$8,044	0	\$0	\$8,044	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Emissions Program	\$135,496	0	\$0	\$135,496	\$0	\$0
05. Enforcement Business Group, (A) Administration ,	Personal Services	\$78,984	0	\$2,346	\$76,638	\$0	\$0
05. Enforcement Business Group, (B) Limited Gaming Division,	Personal Services	\$781,715	0	\$0	\$781,715	\$0	\$0
05. Enforcement Business Group, (C) Liquor and Tobacco Enforcement Division,	Personal Services	\$273,251	0	\$66,635	\$206,616	\$0	\$0
05. Enforcement Business Group, (D) Division of Racing Events,	Personal Services	\$58,245	0	\$0	\$58,245	\$0	\$0
05. Enforcement Business Group, (E) Auto Industry Division, (1) Motor Vehicle Dealer Licensing Board	Personal Services	\$261,796	0	\$0	\$261,796	\$0	\$0
05. Enforcement Business Group, (F) Marijuana Enforcement,	Marijuana Enforcement	\$736,951	0	\$0	\$736,951	\$0	\$0
06. State Lottery Division, (A) State Lottery Division,	Personal Services	\$1,055,153	0	\$0	\$1,055,153	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Amortization Equalization Disbursement (AED)

01. Executive Director's Office, (A) Administration and Support,	Personal Services	\$416,986	0	\$405,164	\$11,822	\$0	\$0
01. Executive Director's Office, (A) Administration and Support,	Amortization Equalization Disbursement	(\$3,797,608)	0	(\$1,625,206)	(\$2,167,923)	(\$4,479)	\$0
01. Executive Director's Office, (B) Hearing Division,	Personal Services	\$78,444	0	\$0	\$78,444	\$0	\$0
03. Taxation Business Group, (A) Administration ,	Personal Services	\$25,507	0	\$24,053	\$1,454	\$0	\$0
03. Taxation Business Group, (B) Taxation and Compliance Division,	Personal Services	\$771,081	0	\$712,815	\$58,266	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Personal Services	\$252,807	0	\$244,268	\$8,539	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Fuel Tracking System	\$4,322	0	\$0	\$4,322	\$0	\$0
03. Taxation Business Group, (D) Tax Conferee,	Personal Services	\$63,546	0	\$63,546	\$0	\$0	\$0
04. Division of Motor Vehicles, (A) Administration , (1) Administration	Personal Services	\$59,281	0	\$0	\$57,848	\$1,433	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Personal Services	\$834,306	0	\$148,544	\$682,716	\$3,046	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Ignition Interlock Program	\$11,283	0	\$0	\$11,283	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Personal Services	\$93,901	0	\$0	\$93,901	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Motorist Insurance Identification Database Progræ	\$1,916	0	\$0	\$1,916	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Emissions Program	\$43,520	0	\$0	\$43,520	\$0	\$0
05. Enforcement Business Group, (A) Administration ,	Personal Services	\$33,033	0	\$975	\$32,058	\$0	\$0
05. Enforcement Business Group, (B) Limited Gaming Division,	Personal Services	\$304,376	0	\$0	\$304,376	\$0	\$0
05. Enforcement Business Group, (C) Liquor and Tobacco Enforcement Division,	Personal Services	\$96,226	0	\$25,841	\$70,385	\$0	\$0
05. Enforcement Business Group, (D) Division of Racing Events,	Personal Services	\$42,625	0	\$0	\$42,625	\$0	\$0
05. Enforcement Business Group, (E) Auto Industry Division, (1) Motor Vehicle Dealer Licensing Board	Personal Services	\$78,623	0	\$0	\$78,623	\$0	\$0
05. Enforcement Business Group, (F) Marijuana Enforcement,	Marijuana Enforcement	\$233,005	0	\$0	\$233,005	\$0	\$0
06. State Lottery Division, (A) State Lottery Division,	Personal Services	\$352,820	0	\$0	\$352,820	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Supplemental Amortization Equalization Disbursement (SAED)

01. Executive Director's Office, (A) Administration and Support,	Personal Services	\$416,986	0	\$405,164	\$11,822	\$0	\$0
01. Executive Director's Office, (A) Administration and Support,	Supplemental Amortization Equalization Disburse	(\$3,797,608)	0	(\$1,625,206)	(\$2,167,923)	(\$4,479)	\$0
01. Executive Director's Office, (B) Hearing Division,	Personal Services	\$78,444	0	\$0	\$78,444	\$0	\$0
03. Taxation Business Group, (A) Administration ,	Personal Services	\$25,507	0	\$24,053	\$1,454	\$0	\$0
03. Taxation Business Group, (B) Taxation and Compliance Division,	Personal Services	\$771,081	0	\$712,815	\$58,266	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Personal Services	\$252,807	0	\$244,268	\$8,539	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Fuel Tracking System	\$4,322	0	\$0	\$4,322	\$0	\$0
03. Taxation Business Group, (D) Tax Conferee,	Personal Services	\$63,546	0	\$63,546	\$0	\$0	\$0
04. Division of Motor Vehicles, (A) Administration , (1) Administration	Personal Services	\$59,281	0	\$0	\$57,848	\$1,433	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Personal Services	\$834,306	0	\$148,544	\$682,716	\$3,046	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Ignition Interlock Program	\$11,283	0	\$0	\$11,283	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Personal Services	\$93,901	0	\$0	\$93,901	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Motorist Insurance Identification Database Progr	\$1,916	0	\$0	\$1,916	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Emissions Program	\$43,520	0	\$0	\$43,520	\$0	\$0
05. Enforcement Business Group, (A) Administration ,	Personal Services	\$33,033	0	\$975	\$32,058	\$0	\$0
05. Enforcement Business Group, (B) Limited Gaming Division,	Personal Services	\$304,376	0	\$0	\$304,376	\$0	\$0
05. Enforcement Business Group, (C) Liquor and Tobacco Enforcement Division,	Personal Services	\$96,226	0	\$25,841	\$70,385	\$0	\$0
05. Enforcement Business Group, (D) Division of Racing Events,	Personal Services	\$42,625	0	\$0	\$42,625	\$0	\$0
05. Enforcement Business Group, (E) Auto Industry Division, (1) Motor Vehicle Dealer Licensing Board	Personal Services	\$78,623	0	\$0	\$78,623	\$0	\$0
05. Enforcement Business Group, (F) Marijuana Enforcement,	Marijuana Enforcement	\$233,005	0	\$0	\$233,005	\$0	\$0
06. State Lottery Division, (A) State Lottery Division,	Personal Services	\$352,820	0	\$0	\$352,820	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Short-term Disability (STD)

01. Executive Director's Office, (A) Administration and Support,	Personal Services	\$15,901	0	\$15,449	\$452	\$0	\$0
01. Executive Director's Office, (A) Administration and Support,	Short-term Disability	(\$144,085)	0	(\$61,768)	(\$82,147)	(\$170)	\$0
01. Executive Director's Office, (B) Hearing Division,	Personal Services	\$2,989	0	\$0	\$2,989	\$0	\$0
03. Taxation Business Group, (A) Administration ,	Personal Services	\$975	0	\$920	\$55	\$0	\$0
03. Taxation Business Group, (B) Taxation and Compliance Division,	Personal Services	\$29,256	0	\$27,042	\$2,214	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Personal Services	\$9,578	0	\$9,253	\$325	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division,	Fuel Tracking System	\$195	0	\$0	\$195	\$0	\$0
03. Taxation Business Group, (D) Tax Conferee,	Personal Services	\$2,421	0	\$2,421	\$0	\$0	\$0
04. Division of Motor Vehicles, (A) Administration , (1) Administration	Personal Services	\$2,256	0	\$0	\$2,202	\$54	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Personal Services	\$31,758	0	\$5,664	\$25,978	\$116	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Ignition Interlock Program	\$424	0	\$0	\$424	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Personal Services	\$3,573	0	\$0	\$3,573	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Motorist Insurance Identification Database Progr	\$73	0	\$0	\$73	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services,	Emissions Program	\$1,662	0	\$0	\$1,662	\$0	\$0
05. Enforcement Business Group, (A) Administration ,	Personal Services	\$1,255	0	\$37	\$1,218	\$0	\$0

05. Enforcement Business Group, (B) Limited Gaming Division,	Personal Services	\$10,958	0	\$0	\$10,958	\$0	\$0
05. Enforcement Business Group, (C) Liquor and Tobacco Enforcement Division,	Personal Services	\$3,656	0	\$982	\$2,674	\$0	\$0
05. Enforcement Business Group, (D) Division of Racing Events,	Personal Services	\$1,621	0	\$0	\$1,621	\$0	\$0
05. Enforcement Business Group, (E) Auto Industry Division, (1) Motor Vehicle Dealer Licensing Board	Personal Services	\$2,996	0	\$0	\$2,996	\$0	\$0
05. Enforcement Business Group, (F) Marijuana Enforcement,	Marijuana Enforcement	\$9,111	0	\$0	\$9,111	\$0	\$0
06. State Lottery Division, (A) State Lottery Division,	Personal Services	\$13,427	0	\$0	\$13,427	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Shift Differential

01. Executive Director's Office, (A) Administration and Support,	Personal Services	\$1,260	0	\$1,260	\$0	\$0	\$0
01. Executive Director's Office, (A) Administration and Support,	Shift Differential	(\$130,712)	0	(\$1,273)	(\$129,439)	\$0	\$0
04. Division of Motor Vehicles, (B) Driver Services,	Personal Services	\$18,756	0	\$0	\$18,756	\$0	\$0
05. Enforcement Business Group, (B) Limited Gaming Division,	Personal Services	\$98,425	0	\$0	\$98,425	\$0	\$0
05. Enforcement Business Group, (C) Liquor and Tobacco Enforcement Division,	Personal Services	\$13	0	\$13	\$0	\$0	\$0
06. State Lottery Division, (A) State Lottery Division,	Personal Services	\$12,258	0	\$0	\$12,258	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2018-19

Centrally Appropriated Personal Services Line Items

01. Executive Director's Office, (A) Administration and Support,	Salary Survey	\$2,582,782	0	\$1,083,134	\$1,496,461	\$3,187	\$0
01. Executive Director's Office, (A) Administration and Support,	Health, Life, and Dental	\$12,699,520	0	\$5,065,441	\$7,615,882	\$18,197	\$0
01. Executive Director's Office, (A) Administration and Support,	Amortization Equalization Disbursement	\$4,042,418	0	\$1,666,122	\$2,371,409	\$4,887	\$0
01. Executive Director's Office, (A) Administration and Support,	Supplemental Amortization Equalization Disburse	\$4,042,418	0	\$1,666,122	\$2,371,409	\$4,887	\$0
01. Executive Director's Office, (A) Administration and Support,	Short-term Disability	\$137,500	0	\$56,646	\$80,688	\$166	\$0
01. Executive Director's Office, (A) Administration and Support,	Shift Differential	\$126,584	0	\$0	\$126,584	\$0	\$0
Total		\$23,631,222	0	\$9,537,465	\$14,062,433	\$31,324	\$0

Special Bill

FY 2019-20

Centrally Appropriated Personal Services Line Items

01. Executive Director's Office, (A) Administration and Support,	Salary Survey	\$28,227	0	\$364	\$27,863	\$0	\$0
01. Executive Director's Office, (A) Administration and Support,	Merit Pay	\$2,528,643	0	\$1,060,062	\$1,463,678	\$4,903	\$0
01. Executive Director's Office, (A) Administration and Support,	Health, Life, and Dental	\$12,738,775	0	\$5,133,655	\$7,571,552	\$33,568	\$0
01. Executive Director's Office, (A) Administration and Support,	Amortization Equalization Disbursement	\$4,263,154	0	\$1,690,877	\$2,564,649	\$7,628	\$0
01. Executive Director's Office, (A) Administration and Support,	Supplemental Amortization Equalization Disburse	\$4,263,154	0	\$1,690,877	\$2,564,649	\$7,628	\$0
01. Executive Director's Office, (A) Administration and Support,	Short-term Disability	\$143,884	0	\$57,201	\$86,426	\$257	\$0
01. Executive Director's Office, (A) Administration and Support,	Shift Differential	\$114,613	0	\$0	\$114,613	\$0	\$0

Total	\$24,080,450	0	\$9,633,036	\$14,393,430	\$53,984	\$0
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Special Bill