

FY 2019-20 Budget Request - Department of Revenue

Schedule 07

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2016-17 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

SB 17-169 Supplemental Appropriations Department of Revenue

03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$21,383	0	(\$30,000)	\$0	\$51,383	\$0
04. Division of Motor Vehicles - (B) Driver Services	Drivers License Documents	\$1,090,473	0	\$0	\$1,090,473	\$0	\$0
Subtotal -- SB 17-169 Supplemental Appropriations Department of Revenue		\$1,111,856	0	(\$30,000)	\$1,090,473	\$51,383	\$0

SB 17-176 Motor Vehicle License Plate Appropriation

04. Division of Motor Vehicles - (C) Vehicle Services	License Plate Ordering	\$2,435,572	0	\$202,327	\$2,233,245	\$0	\$0
Subtotal -- SB 17-176 Motor Vehicle License Plate Appropriation		\$2,435,572	0	\$202,327	\$2,233,245	\$0	\$0

2017-18 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

HB 18-1167 Supplemental Appropriation - Dept Of Revenue

03. Taxation Business Group - (C) Taxpayer Service Division	Document Management	\$873,824	0	\$873,824	\$0	\$0	\$0
Subtotal -- HB 18-1167 Supplemental Appropriation - Dept Of Revenue		\$873,824	0	\$873,824	\$0	\$0	\$0