

FY 2019-20 Budget Request - Department of Revenue

Schedule 06

			Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2016-17 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

SB 16-030 Motor Vehicle Weight Violation Surcharges

01. Executive Director's Office - (A) Administration and Support	Payments to OIT	\$12,566	0	\$12,566	\$0	\$0	\$0
Subtotal -- SB 16-030 Motor Vehicle Weight Violation Surcharges		\$12,566	0	\$12,566	\$0	\$0	\$0

SB 16-036 Surety Reqmnt For Appealing Tax Bills Claimed Due

01. Executive Director's Office - (A) Administration and Support	Legal Services	\$100,000	0	\$100,000	\$0	\$0	\$0
Subtotal -- SB 16-036 Surety Reqmnt For Appealing Tax Bills Claimed Due		\$100,000	0	\$100,000	\$0	\$0	\$0

SB 16-040 Marijuana Owner Changes

01. Executive Director's Office - (A) Administration and Support	Legal Services	\$71,258	0	\$0	\$71,258	\$0	\$0
01. Executive Director's Office - (A) Administration and Support	Operating Expenses	\$3,525	0	\$0	\$3,525	\$0	\$0
01. Executive Director's Office - (A) Administration and Support	Vehicle Lease Payments	\$4,950	0	\$0	\$4,950	\$0	\$0
05. Enforcement Business Group - (F) Marijuana Enforcement	Marijuana Enforcement	\$916,005	9.8	\$0	\$916,005	\$0	\$0
Subtotal -- SB 16-040 Marijuana Owner Changes		\$995,738	9.8	\$0	\$995,738	\$0	\$0

HB 16-1056 Tow Operator Abandoned Vehicle Title Search

04. Division of Motor Vehicles - (C) Vehicle Services	Operating Expenses	\$7,627	0	\$0	\$7,627	\$0	\$0
04. Division of Motor Vehicles - (C) Vehicle Services	Personal Services	\$14,302	0.4	\$0	\$14,302	\$0	\$0
Subtotal -- HB 16-1056 Tow Operator Abandoned Vehicle Title Search		\$21,929	0.4	\$0	\$21,929	\$0	\$0

HB 16-1211 Marijuana Transporter License

01. Executive Director's Office - (A) Administration and Support	Legal Services	\$9,501	0	\$0	\$9,501	\$0	\$0
03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$8,000	0	\$0	\$8,000	\$0	\$0
05. Enforcement Business Group - (F) Marijuana Enforcement	Marijuana Enforcement	\$58,783	1.1	\$0	\$58,783	\$0	\$0
Subtotal -- HB 16-1211 Marijuana Transporter License		\$76,284	1.1	\$0	\$76,284	\$0	\$0

HB 1261 Retail Marijuana Sunset

01. Executive Director's Office - (A) Administration and Support	Legal Services	\$9,501	0	\$0	\$9,501	\$0	\$0
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03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$14,238	0	\$0	\$14,238	\$0	\$0
05. Enforcement Business Group - (F) Marijuana Enforcement	Marijuana Enforcement	\$108,512	2.0	\$0	\$108,512	\$0	\$0
Subtotal -- HB 1261 Retail Marijuana Sunset		\$132,251	2.0	\$0	\$132,251	\$0	\$0

HB 16-1332 Alternative Fuel Motor Vehicle Inocme Tax Credits

03. Taxation Business Group - (A) Administration	Personal Services	\$3,838	0	\$3,838	\$0	\$0	\$0
03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$33,200	0	\$33,200	\$0	\$0	\$0
Subtotal -- HB 16-1332 Alternative Fuel Motor Vehicle Inocme Tax Credits		\$37,038	0	\$37,038	\$0	\$0	\$0

HB 16-1415 Driver & Motor Vehicle Services

04. Division of Motor Vehicles - (B) Driver Services	Personal Services	\$0	0	(\$3,200,000)	\$3,200,000	\$0	\$0
Subtotal -- HB 16-1415 Driver & Motor Vehicle Services		\$0	0	(\$3,200,000)	\$3,200,000	\$0	\$0

SB 16-197 Liquor-licensed Drugstores Multiple Licenses

01. Executive Director's Office - (A) Administration and Support	Legal Services	\$228,024	0	\$0	\$228,024	\$0	\$0
05. Enforcement Business Group - (C) Liquor and Tobacco Enforcement Division	Operating Expenses	\$17,463	0	\$0	\$17,463	\$0	\$0
05. Enforcement Business Group - (C) Liquor and Tobacco Enforcement Division	Personal Services	\$153,195	2.4	\$0	\$153,195	\$0	\$0
Subtotal -- SB 16-197 Liquor-licensed Drugstores Multiple Licenses		\$398,682	2.4	\$0	\$398,682	\$0	\$0

SB 17-267 Sustainability Of Rural Colorado

03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$3,750	0	\$3,750	\$0	\$0	\$0
Subtotal -- SB 17-267 Sustainability Of Rural Colorado		\$3,750	0	\$3,750	\$0	\$0	\$0

2017-18 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

HB 17-1027 Remove Fund Repeal & Clarify Organ Donor Process

03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$33,750	0	\$0	\$33,750	\$0	\$0
Subtotal -- HB 17-1027 Remove Fund Repeal & Clarify Organ Donor Process		\$33,750	0	\$0	\$33,750	\$0	\$0

HB 17-1120 Alcohol Beverage License Higher Education Campus

05. Enforcement Business Group - (C) Liquor and Tobacco Enforcement Division	Personal Services	\$22,150	0	\$0	\$22,150	\$0	\$0
Subtotal -- HB 17-1120 Alcohol Beverage License Higher Education Campus		\$22,150	0	\$0	\$22,150	\$0	\$0

HB 17-1162 Outstanding Judgments And Driver's Licenses

02. Information Technology Division - (B) DMV IT System (DRIVES) Support	Personal Services	\$108,000	0	\$0	\$108,000	\$0	\$0
Subtotal -- HB 17-1162 Outstanding Judgments And Driver's Licenses		\$108,000	0	\$0	\$108,000	\$0	\$0

HB 17-1249 Penalties For Unlicensed Motor Vehicle Sales

03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$8,000	0	\$0	\$8,000	\$0	\$0
Subtotal -- HB 17-1249 Penalties For Unlicensed Motor Vehicle Sales		\$8,000	0	\$0	\$8,000	\$0	\$0

HB 17-1250 Renew And Expand Tax Check-off To Benefit Wildlif

03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$2,200	0	\$0	\$2,200	\$0	\$0
Subtotal -- HB 17-1250 Renew And Expand Tax Check-off To Benefit Wildlif		\$2,200	0	\$0	\$2,200	\$0	\$0

HB 17-1367Authorize Marijuana Clinical Research

01. Executive Director's Office - (A) Administration and Support	Legal Services	\$95,050	0	\$0	\$95,050	\$0	\$0
03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$10,000	0	\$0	\$10,000	\$0	\$0
05. Enforcement Business Group - (F) Marijuana Enforcement	Marijuana Enforcement	\$121,621	0.5	\$0	\$121,621	\$0	\$0
Subtotal -- HB 17-1367Authorize Marijuana Clinical Research		\$226,671	0.5	\$0	\$226,671	\$0	\$0

SB 17-187 Residency Exempt Marijuana Education-based License

05. Enforcement Business Group - (F) Marijuana Enforcement	Marijuana Enforcement	\$1,159	0	\$0	\$1,159	\$0	\$0
Subtotal -- SB 17-187 Residency Exempt Marijuana Education-based License		\$1,159	0	\$0	\$1,159	\$0	\$0

SB 17-192 Marijuana Business Efficiency Measures

03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$9,600	0	\$9,600	\$0	\$0	\$0
05. Enforcement Business Group - (F) Marijuana Enforcement	Marijuana Enforcement	\$59,458	0.3	\$0	\$59,458	\$0	\$0
Subtotal -- SB 17-192 Marijuana Business Efficiency Measures		\$69,058	0.3	\$9,600	\$59,458	\$0	\$0

SB 17-240 Sunset Motor Vehicle Dealers Sales

03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$10,000	0	\$0	\$10,000	\$0	\$0
05. Enforcement Business Group - (E) Auto Industry Division	Operating Expenses	\$19,898	0	\$0	\$19,898	\$0	\$0
05. Enforcement Business Group - (E) Auto Industry Division	Personal Services	\$40,113	1.1	\$0	\$40,113	\$0	\$0

Subtotal -- SB 17-240 Sunset Motor Vehicle Dealers Sales	\$70,011	1.1	\$0	\$70,011	\$0	\$0
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2018-19 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)

SB 18-036 Relocate Title 24 Tobacco Sales Minors To Title

01. Executive Director's Office - (A) Administration and Support	Payments to OIT	\$4,630	0	\$0	\$4,630	\$0	\$0
05. Enforcement Business Group - (C) Liquor and Tobacco Enforcement Division	Operating Expenses	\$2,100	0	\$0	\$2,100	\$0	\$0
Subtotal -- SB 18-036 Relocate Title 24 Tobacco Sales Minors To Title		\$6,730	0	\$0	\$6,730	\$0	\$0

HB 18-1025 Relocate Title 12 Liquor Laws To Title 44

05. Enforcement Business Group - (C) Liquor and Tobacco Enforcement Division	Personal Services	\$2,400	0	\$0	\$2,400	\$0	\$0
05. Enforcement Business Group - (C) Liquor and Tobacco Enforcement Division	Operating Expenses	\$691	0	\$0	\$691	\$0	\$0
Subtotal -- HB 18-1025 Relocate Title 12 Liquor Laws To Title 44		\$3,091	0	\$0	\$3,091	\$0	\$0

HB 18-1042 Private Interstate Commercial Vehicle Registra

01. Executive Director's Office - (A) Administration and Support	Payments to OIT	\$16,016	0	\$16,016	\$0	\$0	\$0
04. Division of Motor Vehicles - (B) Driver Services	Personal Services	(\$5,276)	-0.3	(\$5,276)	\$0	\$0	\$0
04. Division of Motor Vehicles - (C) Vehicle Services	Operating Expenses	\$10,125	0	\$10,125	\$0	\$0	\$0
Subtotal -- HB 18-1042 Private Interstate Commercial Vehicle Registra		\$20,865	-0.3	\$20,865	\$0	\$0	\$0

SB 18-108 Eligibility Colorado Road And Community Safety

04. Division of Motor Vehicles - (B) Driver Services	Personal Services	\$44,446	1.2	\$0	\$44,446	\$0	\$0
04. Division of Motor Vehicles - (B) Driver Services	Operating Expense	\$64,546	0	\$0	\$64,546	\$0	\$0
Subtotal -- SB 18-108 Eligibility Colorado Road And Community Safety		\$108,992	1.2	\$0	\$108,992	\$0	\$0

HB 18-1244 Honor The Service Of Submarine Veterans

04. Division of Motor Vehicles - (C) Vehicle Services	License Plate Ordering	\$2,960	0	\$0	\$2,960	\$0	\$0
Subtotal -- HB 18-1244 Honor The Service Of Submarine Veterans		\$2,960	0	\$0	\$2,960	\$0	\$0

HB 18-1255 Childhood Cancer Awareness Special License Pla

04. Division of Motor Vehicles - (C) Vehicle Services	License Plate Ordering	\$8,288	0	\$0	\$8,288	\$0	\$0
Subtotal -- HB 18-1255 Childhood Cancer Awareness Special License Pla		\$8,288	0	\$0	\$8,288	\$0	\$0

HB18-1280 Court Appointees For Marijuana Businesses

01. Executive Director's Office - (A) Administration and Support	Legal Services	\$14,918	0	\$0	\$14,918	\$0	\$0
03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$14,032	0	\$0	\$14,032	\$0	\$0
Subtotal -- HB18-1280 Court Appointees For Marijuana Businesses		\$28,950	0	\$0	\$28,950	\$0	\$0

HB18-1285 Remuneration-exempt Disability Parking Placard

04. Division of Motor Vehicles - (C) Vehicle Services	License Plate Ordering	\$9,870	0	\$9,870	\$0	\$0	\$0
Subtotal -- HB18-1285 Remuneration-exempt Disability Parking Placard		\$9,870	0	\$9,870	\$0	\$0	\$0

HB18-1339 Background Checks Employees Access Federal Tax Inf

01. Executive Director's Office - (A) Administration and Support	Operating Expenses	\$41,580	0	\$41,580	\$0	\$0	\$0
Subtotal -- HB18-1339 Background Checks Employees Access Federal Tax Inf		\$41,580	0	\$41,580	\$0	\$0	\$0

HB18-1350 Machine Tool Sales Tax Exemption For Scrap Metal

03. Taxation Business Group - (B) Taxation and Compliance Division	Personal Services	\$14,007	0.3	\$14,007	\$0	\$0	\$0
03. Taxation Business Group - (B) Taxation and Compliance Division	Operating Expenses	\$285	0	\$285	\$0	\$0	\$0
Subtotal -- HB18-1350 Machine Tool Sales Tax Exemption For Scrap Metal		\$14,292	0.3	\$14,292	\$0	\$0	\$0

SB18-233 Elections Clean-up

04. Division of Motor Vehicles - (A) Administration	DRIVES Maintenance and Support	\$63,000	0	\$0	\$0	\$63,000	\$0
Subtotal -- SB18-233 Elections Clean-up		\$63,000	0	\$0	\$0	\$63,000	\$0

SB18-243 Retail Sales Alcohol Beverages

01. Executive Director's Office - (A) Administration and Support	Legal Services	\$10,656	0	\$0	\$10,656	\$0	\$0
05. Enforcement Business Group - (C) Liquor and Tobacco Enforcement Division	Personal Services	\$65,506	1.0	\$0	\$65,506	\$0	\$0
05. Enforcement Business Group - (C) Liquor and Tobacco Enforcement Division	Operating Expenses	\$14,930	0	\$0	\$14,930	\$0	\$0
Subtotal -- SB18-243 Retail Sales Alcohol Beverages		\$91,092	1.0	\$0	\$91,092	\$0	\$0

SB18-259 Local Government Retail Marijuana Taxes

03. Taxation Business Group - (A) Administration	Tax Administration IT System (GenTax) Support	\$15,840	0	\$15,840	\$0	\$0	\$0
Subtotal -- SB18-259 Local Government Retail Marijuana Taxes		\$15,840	0	\$15,840	\$0	\$0	\$0

SB18-271 Improve Funding For Marijuana Research

01. Executive Director's Office - (A) Administration and Support	Legal Services	\$10,656	0	\$0	\$10,656	\$0	\$0
Subtotal -- SB18-271 Improve Funding For Marijuana Research		\$10,656	0	\$0	\$10,656	\$0	\$0