

Revenue								Schedule 7
FY 2018-19 Budget Request								
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds

**FY 2015-16 Regular Supplemental Bill Line Item Appropriations (Excludes Special Bills and Long Bill Appropriations)**

**HB 16-1250 Suppl Approp Dept of Revenue**

01. Executive Director's Office, (A) Administration and Support	Operating Expenses	\$967	0.0	\$0	\$967	\$0	\$0
01. Executive Director's Office, (A) Administration and Support	Vehicle Lease Payments	\$1,740	0.0	\$0	\$1,740	\$0	\$0
03. Taxation Business Group, (A) Administration	CITA Annual Maintenance and Support	\$312,000	0.0	\$312,000	\$0	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division	Personal Services	\$7,360	0.0	\$7,360	\$0	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division	Document Management	\$1,200	0.0	\$1,200	\$0	\$0	\$0
04. Division of Motor Vehicles, (B) Driver Services, (1) Administration	Drivers License Documents	\$527,630	0.0	\$0	\$527,630	\$0	\$0
05. Enforcement Business Group, (G) Marijuana Enforcement	Marijuana Enforcement	\$270,611	4.3	\$0	\$270,611	\$0	\$0
<b>Subtotal -- HB 16-1250 Suppl Approp Dept of Revenue</b>		<b>\$1,121,508</b>	<b>4.3</b>	<b>\$320,560</b>	<b>\$800,948</b>	<b>\$0</b>	<b>\$0</b>

# Revenue

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## FY 2018-19 Budget Request

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## FY 2016-17 Regular Supplemental Bill Line Item Appropriations (Excludes Special Bills and Long Bill Appropriations)

### SB 17-169 Supplemental Appropriations Department of Revenue

03. Taxation Business Group, (A) Administration	CITA Annual Maintenance and Support	\$21,383	0.0	(\$30,000)	\$0	\$51,383	\$0
04. Division of Motor Vehicles, (B) Driver Services, (1) Administration	Drivers License Documents	\$1,090,473	0.0	\$0	\$1,090,473	\$0	\$0
<b>Subtotal -- SB 17-169 Supplemental Appropriations Department of Revenue</b>		<b>\$1,111,856</b>	<b>0.0</b>	<b>(\$30,000)</b>	<b>\$1,090,473</b>	<b>\$51,383</b>	<b>\$0</b>