Reve	enue							Schedule 6	
FY 20	018-19 Budget Req	uest							
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds	

## FY 2015-16 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

### **HB 15-1004 Firefighter Motorcycle License Plate**

Administration and Support	Payments to OIT Firefighter Motorcycle	\$4,120 <b>\$4,120</b>	0.0	\$0 <b>\$0</b>	\$4,120 <b>\$4,120</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>
01. Executive Director Office, (A)	/ľ'S						

#### **HB 15-1026 Reserved Parking Disabled Military License Plates**

Subtotal HB 15-1026 Rese Disabled Military License P	•	\$58,132	0.0	\$0	\$58,132	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services, (1) Administration	License Plate Ordering	\$5,190	0.0	\$0	\$5,190	\$0	\$0
01. Executive Director's Office, (A) Administration and Support	Payments to OIT	\$52,942	0.0	\$0	\$52,942	\$0	\$0

## **HB 15-1136 Parking Privileges Disabled Veteran License Plate**

Reve	enue							Schedule 6
FY 2	018-19 Budget R	equest						
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds
Ve Se	. Division of Motor chicles, (C) Vehicle crvices, (1) dministration	License Plate Ordering	\$7,880	0.0	\$2,866	\$5,014	\$0	\$0
	tal HB 15-1136 Park led Veteran License P		\$7,880	0.0	\$2,866	\$5,014	\$0	\$0

## **HB 15-1217 Local Gov Input Liquor Sales Room Applications**

Subtotal HB 15-1217 Loc Sales Room Applications	al Gov Input Liquor	\$3,060	0.0	\$0	\$3,060	\$0	\$0
05. Enforcement Business Group, (C) Liquor and Tobacco Enforcement Division	Personal Services	\$3,060	0.0	\$0	\$3,060	\$0	\$0

#### HB 15-1219 EZ Investment Tax Credit For Renewable Energy

Subtotal HB 15-1219 EZ Credit For Renewable Ener		\$33,000	0.0	\$33,000	\$0	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division	Document Management	\$1,200	0.0	\$1,200	\$0	\$0	\$0
03. Taxation Business Group, (A) Administration	CITA Annual Maintenance and Support	\$31,800	0.0	\$31,800	\$0	\$0	\$0

### HB 15-1228 Special Fuel Tax On Liquefied Petroleum Gas

Reve	enue 018-19 Budget R	equest						Schedule 6
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds
Gro	. Taxation Business oup, (C) Taxpayer rvice Division	Fuel Tracking System	\$73,440	0.0	\$0	\$73,440	\$0	\$0
	tal HB 15-1228 Spec ïed Petroleum Gas	ial Fuel Tax On	\$73,440	0.0	\$0	\$73,440	\$0	\$0

## **HB 15-1313 Rocky Mountain National Park License Plate**

Subtotal HB 15-1313 Roc Park License Plate	ky Mountain National	\$5,452	0.0	\$0	\$5,452	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services, (1) Administration	License Plate Ordering	\$1,332	0.0	\$0	\$1,332	\$0	\$0
01. Executive Director's Office, (A) Administration and Support	Payments to OIT	\$4,120	0.0	\$0	\$4,120	\$0	\$0

## HB 15-1366 Expand Job Growth Tax Credit for Higher Ed Prj

03. Taxation Business Group, (A) Administration	CITA Annual Maintenance and Support	\$36,000	0.0	\$36,000	\$0	\$0	\$0
Subtotal HB 15-1366 Ex Credit for Higher Ed Prj	cpand Job Growth Tax	\$36,000	0.0	\$36,000	\$0	\$0	\$0

## **HB 15-1367 Retail Marijuana Taxes**

Revenue							Schedule 6
FY 2018-19 Budget	t Request						
Bill Long Bill Section	on Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds
03. Taxation Business	CITA Annual						
Group, (A)	Maintenance and						
Administration	Support	\$25,440	0.0	\$0	\$25,440	\$0	
Subtotal HB 15-1367 Re	etail Marijuana Taxes	\$25,440	0.0	\$0	\$25,440	\$0	\$0
Business Group, (G) Marijuana Enforcemen	Marijuana t Enforcement	\$166,305	1.4	\$0	\$166,305	\$0	\$(
Marijuana Enforcemen Subtotal HB 15-1379 M Economic Interest Regisi	arijuana Permitted	\$166,305 \$166,305	1.4 1.4	\$0 <b>\$0</b>	\$166,305 \$166,305	\$0 \$0	
SB 15-014 Medical							
01. Executive Director's Office, (A)							
Administration and Support	Legal Services	\$56,706	0.0	\$0	\$56,706	\$0	\$(
05. Enforcement Business Group, (G)	Marijuana	<b>ФЕС 000</b>	4.0	<b>#</b> 0	ΦEC 000	¢0	œ.

\$56,998

\$113,704

## **SB 15-090 Temporary Registration Document Standards**

Enforcement

Marijuana Enforcement

Subtotal -- SB 15-014 Medical Marijuana

1.0

1.0

\$0

\$0

\$56,998

\$113,704

\$0

\$0

\$0

\$0

Revenue						,	Schedule 6
FY 2018-19 Budget	Request						
Bill Long Bill Sectio	n Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds
04. Division of Motor Vehicles, (C) Vehicle							
Services, (1) Administration	License Plate Ordering	\$506,487	0.0	\$0	\$506,487	\$0	\$0
Subtotal SB 15-090 Ten Document Standards		\$506,487	0.0	\$0	\$506,487	\$0	
	bacco Settlement M	oney Allocation					
SB 15-188 Tier 1 To	bacco Settlement M	oney Allocation					
03. Taxation Business Group, (C) Taxpayer				<b>\$0</b>	\$62.900	90	97
03. Taxation Business	Personal Services	oney Allocation \$63,800	1.0	\$0	\$63,800	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division	Personal Services	\$63,800	1.0	·			
03. Taxation Business Group, (C) Taxpayer Service Division 03. Taxation Business Group, (C) Taxpayer Service Division	Personal Services Operating Expenses	\$63,800 \$5,653	1.0	\$0	\$5,653	\$0	
03. Taxation Business Group, (C) Taxpayer Service Division 03. Taxation Business Group, (C) Taxpayer	Personal Services Operating Expenses	\$63,800	1.0	·			
03. Taxation Business Group, (C) Taxpayer Service Division 03. Taxation Business Group, (C) Taxpayer Service Division Subtotal SB 15-188 Ties Money Allocation	Personal Services Operating Expenses	\$63,800 \$5,653 <b>\$69,453</b>	1.0 0.0 <b>1.0</b>	\$0 <b>\$0</b>	\$5,653	\$0	

### **SB 15-229 ALS Motor Vehicle License Plate**

Subtotal -- SB 15-206 Implement Conservation Easement Audit Requirements

0.0

\$5,300

\$0

\$5,300

\$0

\$0

	enue 2018-19 Budget R	earrest						Schedule 6
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds
Of Ac	. Executive Director's ffice, (A) dministration and upport	Payments to OIT	\$4,120	0.0	\$0	\$4,120	\$0	\$0
Ve Se	Division of Motor chicles, (C) Vehicle crvices, (1)	License Plate Ordering	\$1,184	0.0	\$0	\$1,184	\$0	\$0
	otal SB 15-229 ALS M se Plate	lotor Vehicle	\$5,304	0.0	\$0	\$5,304	\$0	\$0

### FY 2016-17 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

### **HB 1261 Retail Marijuana Sunset**

01. Executive Director's Office, (A) Administration and Support	Legal Services	\$9,501	0.0	\$0	\$9,501	\$0	\$0
03. Taxation Business Group, (A) Administration	CITA Annual Maintenance and Support	\$14,238	0.0	\$0	\$14,238	\$0	\$0
05. Enforcement Business Group, (G) Marijuana Enforcement	Marijuana Enforcement	\$108,512	2.0	\$0	\$108,512	\$0	\$0
Subtotal HB 1261 Retail M	larijuana Sunset	\$132,251	2.0	\$0	\$132,251	\$0	\$0

### **HB 16-1056 Tow Operator Abandoned Vehicle Title Search**

Rev	enue							Schedule 6
FY 2	018-19 Budget R	equest						
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds
Ve Se	Division of Motor chicles, (C) Vehicle crvices, (1)	Personal Services	\$14,302	0.4	\$0	\$14,302	\$0	\$0
Ve Se	Division of Motor chicles, (C) Vehicle crvices, (1)	Operating Expenses	\$7,627	0.0	\$0	\$7,627	\$0	\$0
	otal HB 16-1056 Tow doned Vehicle Title Se		\$21,929	0.4	\$0	\$21,929	\$0	\$0

# HB 16-1211 Marijuana Transporter License

Subtotal HB 16-1211 Mari License	juana Transporter	\$76,284	1.1	\$0	\$76,284	\$0	\$0
05. Enforcement Business Group, (G) Marijuana Enforcement	Marijuana Enforcement	\$58,783	1.1	\$0	\$58,783	\$0	\$0
03. Taxation Business Group, (A) Administration	CITA Annual Maintenance and Support	\$8,000	0.0	\$0	\$8,000	\$0	\$0
01. Executive Director's Office, (A) Administration and Support	Legal Services	\$9,501	0.0	\$0	\$9,501	\$0	\$0

#### **HB 16-1332 Alternative Fuel Motor Vehicle Inocme Tax Credits**

Rev	venue venue							Schedule 6
FY 2	2018-19 Budget R	equest						
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds
G	3. Taxation Business Group, (A) Idministration	Personal Services	\$3,838	0.0	\$3,838	\$0	\$0	\$0
G	3. Taxation Business Group, (A) Administration	CITA Annual Maintenance and Support	\$33,200	0.0	\$33,200	\$0	\$0	\$0
	otal HB 16-1332 Alter cle Inocme Tax Credits	native Fuel Motor	\$37,038	0.0	\$37,038	\$0	\$0	\$0

#### **HB 16-1415 Driver & Motor Vehicle Services**

Subtotal HB 16-1415 D Services	Oriver & Motor Vehicle	\$0	0.0	(\$3,200,000)	\$3,200,000	\$0	\$0
04. Division of Motor Vehicles, (B) Driver Services, (1) Administration	Personal Services	\$0	0.0	(\$3,200,000)	\$3,200,000	\$0	\$0

#### SB 16-030 Motor Vehicle Weight Violation Surcharges

Subtotal SB 16-030 Moto Violation Surcharges	r Vehicle Weight	\$12,566	0.0	\$12,566	\$0	\$0	\$0
01. Executive Director's Office, (A) Administration and Support	Payments to OIT	\$12,566	0.0	\$12,566	\$0	\$0	\$0

## SB 16-036 Surety Reqmnt For Appealing Tax Bills Claimed Due

Revenue							Schedule (
FY 2018-19 Budget	Request						
Bill Long Bill Sectio	on Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds
01. Executive Director's Office, (A) Administration and	s Legal Services	\$100,000	0.0	\$100,000	\$0	\$0	
Support Legal Services  ubtotal SB 16-036 Surety Reqmnt For  ppealing Tax Bills Claimed Due		\$100,000	0.0	\$100,000	\$0	\$0	<u>'</u>
O1. Executive Director's Office, (A)	na Owner Changes						
Administration and Support	Operating Expenses	\$3,525	0.0	\$0	\$3,525	\$0	\$
01. Executive Director's Office, (A) Administration and Support		\$71,258	0.0	\$0	\$71,258	\$0	
01. Executive Director's Office, (A) Administration and Support	<u>_</u>						
	Vehicle Lease Payments	\$4,950	0.0	\$0	\$4,950	\$0	

\$916,005

\$995,738

## **SB 16-197 Liquor-licensed Drugstores Multiple Licenses**

Enforcement

Marijuana Enforcement

Subtotal -- SB 16-040 Marijuana Owner Changes

9.8

9.8

\$0

\$0

\$916,005

\$995,738

\$0

\$0

\$0

\$0

Revenue						,	Schedule 6
FY 2018-19 Budget F	Request						
0.0 .0 _0.0.got .	104000					Reappropriated	
Bill Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Funds	Federal Funds
01. Executive Director's Office, (A) Administration and							
Support	Legal Services	\$228,024	0.0	\$0	\$228,024	\$0	\$0
05. Enforcement Business Group, (C) Liquor and Tobacco Enforcement Division	Personal Services	\$153,195	2.4	\$0	\$153,195	\$0	\$0
05. Enforcement Business Group, (C) Liquor and Tobacco	Operating Eveness	¢47.462	0.0	ΦΩ	¢17.462	00	¢0
Enforcement Division	Operating Expenses	\$17,463	0.0	\$0	\$17,463	\$0	\$0
Subtotal SB 16-197 Liquo Drugstores Multiple Licens		\$398,682	2.4	\$0	\$398,682	\$0	\$0
O4. Division of Motor Vehicles, (C) Vehicle Services, (1) Administration	License Plate A	Appropriation \$2,435,572	0.0	\$202,327	\$2,233,245	\$0	\$0
Subtotal SB 17-176 Moto Plate Appropriation	r Vehicle License	\$2,435,572	0.0	\$202,327	\$2,233,245	\$0	\$0
SB 17-267 Sustainak  03. Taxation Business Group, (A) Administration	CITA Annual Maintenance and Support	<b>ado</b> \$3,750	0.0	\$3,750	\$0	\$0	\$0

Reve	nue							Schedule 6
FY 20	)18-19 Budget Requ	uest						
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds

### FY 2017-18 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)

#### HB 17-1027 Remove Fund Repeal & Clarify Organ Donor Process

03. Taxation Business	CITA Annual						
Group, (A)	Maintenance and						
Administration	Support	\$33,750	0.0	\$0	\$33,750	\$0	\$0
Subtotal HB 17-1027 R	emove Fund Repeal & Clari	\$33,750	0.0	\$0	\$33,750	\$0	\$0

#### HB 17-1120 Alcohol Beverage License Higher Education Campus

Subtotal HB 17-1120 Alc	ohol Beverage License Hi	\$22,150	0.0	\$0	\$22,150	\$0	\$0
05. Enforcement Business Group, (C) Liquor and Tobacco Enforcement Division	Personal Services	\$22,150	0.0	\$0	\$22,150	\$0	\$0

#### HB 17-1162 Outstanding Judgments And Driver's Licenses

Revenue									
Y 20	18-19 Budget R	Request							
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds	
IB 17	7-1249 Penalties	s For Unlicensed Mo	tor Vehicle Sa	les					
Gro	Taxation Business up, (A) ninistration	CITA Annual Maintenance and Support	\$8,000	0.0	\$0	\$8,000	\$0	:	
ubtota	ubtotal HB 17-1249 Penalties For Unlicensed Mo		\$8,000	0.0	\$0	\$8,000	\$0		
Gro	Taxation Business up, (A)	CITA Annual Maintenance and							
Gro Adm	up, (A) ninistration		\$2,200 <b>\$2,200</b>	0.0	\$0 <b>\$0</b>	\$2,200 <b>\$2,200</b>	\$0 <b>\$0</b>		
Grod Adm ubtota UB 17 01. Office Adm	up, (A) ninistration al HB 17-1250 Rene 7-1367Authorize Executive Director's ce, (A) ninistration and	Maintenance and Support  ew And Expand Tax Chec  e Marijuana Clinical I	\$2,200		* -		\$0		
B 17 Office Adm Sup O3. Gro	up, (A) hinistration al HB 17-1250 Rene 7-1367Authorize Executive Director's be, (A)	Maintenance and Support  www And Expand Tax Chec	\$2,200 Research	0.0	\$0	\$2,200	¥ -		
Groi Adm ubtota 1B 17 01. Offici Adm Sup 03. Groi Adm 05. Bus	up, (A) ninistration al HB 17-1250 Rene 7-1367Authorize Executive Director's ce, (A) ninistration and port Taxation Business up, (A)	Maintenance and Support  www.And Expand Tax Chec  Marijuana Clinical I  Legal Services CITA Annual Maintenance and	\$2,200 Research \$95,050	0.0	<b>\$0</b>	<b>\$2,200</b> \$95,050	<b>\$0</b>		

SB 17-18 05. Enfor Business Marijuana	cement Group, (F) a Enforcement	Line Item  Exempt Marijuana  Marijuana Enforcement ency Exempt Marijuana I	\$1,159	FTE sed Licen		Cash Funds	Reappropriated Funds	Federal Funds
SB 17-18 05. Enfor Business Marijuana	7 Residency cement Group, (F) a Enforcement	Exempt Marijuana I Marijuana Enforcement	<b>Education-bas</b> \$1,159	ed Licen	se	Cash Funds		Federal Funds
05. Enfor Business Marijuana	cement Group, (F) a Enforcement	Marijuana Enforcement	\$1,159					
05. Enfor Business Marijuana	cement Group, (F) a Enforcement	Marijuana Enforcement	\$1,159					
Subtotal S	B 17-187 Reside	ency Exempt Marijuana I	¢4.450		\$0	\$1,159	\$0	\$
			\$1,159	0.0	\$0	\$1,159	\$0	\$
	ration cement Group, (F)	Support Marijuana	\$9,600	0.0	\$9,600	\$0	\$0	\$
	Group, (F) a Enforcement	Marijuana Enforcement	\$59,458	0.3	\$0	\$59,458	\$0	\$
	ubtotal SB 17-192 Marijuana Business Efficiency			0.3	\$9,600	\$59,458	\$0	\$
	tion Business	ctor Vehicle Dealers  CITA Annual  Maintenance and  Support	<b>Sales</b> \$10,000	0.0	\$0	\$10,000	\$0	\$
05. Enfor Business	cement Group, (E) hicle Dealer	Personal Services	\$40,113	1.1	\$0	\$40,113	\$0	9
05. Enfor Business	cement Group, (E) hicle Dealer	Operating Expenses	\$19,898	0.0	\$0	\$19,898	\$0	9

1.1

\$0

\$70,011

\$0

\$0

\$70,011

Subtotal -- SB 17-240 Sunset Motor Vehicle Dealers

Revenue

FY 2018-19 Budget Request

Reappropriated

Bill Long Bill Section Line Item Total Funds FTE General Funds Cash Funds Funds Federal Funds