

Revenue								Schedule 6
FY 2018-19 Budget Request								
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds

FY 2015-16 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

HB 15-1004 Firefighter Motorcycle License Plate

01. Executive Director's Office, (A) Administration and Support	Payments to OIT	\$4,120	0.0	\$0	\$4,120	\$0	\$0
Subtotal -- HB 15-1004 Firefighter Motorcycle License Plate		\$4,120	0.0	\$0	\$4,120	\$0	\$0

HB 15-1026 Reserved Parking Disabled Military License Plates

01. Executive Director's Office, (A) Administration and Support	Payments to OIT	\$52,942	0.0	\$0	\$52,942	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services, (1) Administration	License Plate Ordering	\$5,190	0.0	\$0	\$5,190	\$0	\$0
Subtotal -- HB 15-1026 Reserved Parking Disabled Military License Plates		\$58,132	0.0	\$0	\$58,132	\$0	\$0

HB 15-1136 Parking Privileges Disabled Veteran License Plate

Revenue								Schedule 6
FY 2018-19 Budget Request								
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds

04. Division of Motor Vehicles, (C) Vehicle Services, (1) Administration	License Plate Ordering	\$7,880	0.0	\$2,866	\$5,014	\$0	\$0
Subtotal -- HB 15-1136 Parking Privileges Disabled Veteran License Plate		\$7,880	0.0	\$2,866	\$5,014	\$0	\$0

HB 15-1217 Local Gov Input Liquor Sales Room Applications

05. Enforcement Business Group, (C) Liquor and Tobacco Enforcement Division	Personal Services	\$3,060	0.0	\$0	\$3,060	\$0	\$0
Subtotal -- HB 15-1217 Local Gov Input Liquor Sales Room Applications		\$3,060	0.0	\$0	\$3,060	\$0	\$0

HB 15-1219 EZ Investment Tax Credit For Renewable Energy

03. Taxation Business Group, (A) Administration	CITA Annual Maintenance and Support	\$31,800	0.0	\$31,800	\$0	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division	Document Management	\$1,200	0.0	\$1,200	\$0	\$0	\$0
Subtotal -- HB 15-1219 EZ Investment Tax Credit For Renewable Energy		\$33,000	0.0	\$33,000	\$0	\$0	\$0

HB 15-1228 Special Fuel Tax On Liquefied Petroleum Gas

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FY 2018-19 Budget Request								
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds

03. Taxation Business Group, (C) Taxpayer Service Division	Fuel Tracking System	\$73,440	0.0	\$0	\$73,440	\$0	\$0
Subtotal -- HB 15-1228 Special Fuel Tax On Liquefied Petroleum Gas		\$73,440	0.0	\$0	\$73,440	\$0	\$0

HB 15-1313 Rocky Mountain National Park License Plate

01. Executive Director's Office, (A) Administration and Support	Payments to OIT	\$4,120	0.0	\$0	\$4,120	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services, (1) Administration	License Plate Ordering	\$1,332	0.0	\$0	\$1,332	\$0	\$0
Subtotal -- HB 15-1313 Rocky Mountain National Park License Plate		\$5,452	0.0	\$0	\$5,452	\$0	\$0

HB 15-1366 Expand Job Growth Tax Credit for Higher Ed Prj

03. Taxation Business Group, (A) Administration	CITA Annual Maintenance and Support	\$36,000	0.0	\$36,000	\$0	\$0	\$0
Subtotal -- HB 15-1366 Expand Job Growth Tax Credit for Higher Ed Prj		\$36,000	0.0	\$36,000	\$0	\$0	\$0

HB 15-1367 Retail Marijuana Taxes

Revenue								Schedule 6
FY 2018-19 Budget Request								
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds

03. Taxation Business Group, (A)	CITA Annual Maintenance and Support							
			\$25,440	0.0	\$0	\$25,440	\$0	\$0
Subtotal -- HB 15-1367 Retail Marijuana Taxes			\$25,440	0.0	\$0	\$25,440	\$0	\$0

HB 15-1379 Marijuana Permitted Economic Interest Registratio

05. Enforcement Business Group, (G)	Marijuana Enforcement							
			\$166,305	1.4	\$0	\$166,305	\$0	\$0
Subtotal -- HB 15-1379 Marijuana Permitted Economic Interest Registratio			\$166,305	1.4	\$0	\$166,305	\$0	\$0

SB 15-014 Medical Marijuana

01. Executive Director's Office, (A)	Legal Services							
Administration and Support			\$56,706	0.0	\$0	\$56,706	\$0	\$0
05. Enforcement Business Group, (G)	Marijuana Enforcement							
			\$56,998	1.0	\$0	\$56,998	\$0	\$0
Subtotal -- SB 15-014 Medical Marijuana			\$113,704	1.0	\$0	\$113,704	\$0	\$0

SB 15-090 Temporary Registration Document Standards

Revenue								Schedule 6
FY 2018-19 Budget Request								
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds

04. Division of Motor Vehicles, (C) Vehicle Services, (1) Administration	License Plate Ordering	\$506,487	0.0	\$0	\$506,487	\$0	\$0
Subtotal -- SB 15-090 Temporary Registration Document Standards		\$506,487	0.0	\$0	\$506,487	\$0	\$0

SB 15-188 Tier 1 Tobacco Settlement Money Allocation

03. Taxation Business Group, (C) Taxpayer Service Division	Personal Services	\$63,800	1.0	\$0	\$63,800	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division	Operating Expenses	\$5,653	0.0	\$0	\$5,653	\$0	\$0
Subtotal -- SB 15-188 Tier 1 Tobacco Settlement Money Allocation		\$69,453	1.0	\$0	\$69,453	\$0	\$0

SB 15-206 Implement Conservation Easement Audit Requirements

03. Taxation Business Group, (A) Administration	CITA Annual Maintenance and Support	\$5,300	0.0	\$5,300	\$0	\$0	\$0
Subtotal -- SB 15-206 Implement Conservation Easement Audit Requirements		\$5,300	0.0	\$5,300	\$0	\$0	\$0

SB 15-229 ALS Motor Vehicle License Plate

Revenue							Schedule 6	
FY 2018-19 Budget Request								
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds
	01. Executive Director's Office, (A) Administration and Support	Payments to OIT	\$4,120	0.0	\$0	\$4,120	\$0	\$0
	04. Division of Motor Vehicles, (C) Vehicle Services, (1) Administration	License Plate Ordering	\$1,184	0.0	\$0	\$1,184	\$0	\$0
Subtotal -- SB 15-229 ALS Motor Vehicle License Plate			\$5,304	0.0	\$0	\$5,304	\$0	\$0

FY 2016-17 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

HB 1261 Retail Marijuana Sunset

01. Executive Director's Office, (A)	Administration and Support	Legal Services	\$9,501	0.0	\$0	\$9,501	\$0	\$0
03. Taxation Business Group, (A)	Administration	CITA Annual Maintenance and Support	\$14,238	0.0	\$0	\$14,238	\$0	\$0
05. Enforcement Business Group, (G)	Marijuana Enforcement	Marijuana Enforcement	\$108,512	2.0	\$0	\$108,512	\$0	\$0
Subtotal -- HB 1261 Retail Marijuana Sunset			\$132,251	2.0	\$0	\$132,251	\$0	\$0

HB 16-1056 Tow Operator Abandoned Vehicle Title Search

Revenue								Schedule 6
FY 2018-19 Budget Request								
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds

04. Division of Motor Vehicles, (C) Vehicle Services, (1) Administration	Personal Services	\$14,302	0.4	\$0	\$14,302	\$0	\$0
04. Division of Motor Vehicles, (C) Vehicle Services, (1) Administration	Operating Expenses	\$7,627	0.0	\$0	\$7,627	\$0	\$0
Subtotal -- HB 16-1056 Tow Operator Abandoned Vehicle Title Search		\$21,929	0.4	\$0	\$21,929	\$0	\$0

HB 16-1211 Marijuana Transporter License

01. Executive Director's Office, (A) Administration and Support	Legal Services	\$9,501	0.0	\$0	\$9,501	\$0	\$0
03. Taxation Business Group, (A) Administration	CITA Annual Maintenance and Support	\$8,000	0.0	\$0	\$8,000	\$0	\$0
05. Enforcement Business Group, (G) Marijuana Enforcement	Marijuana Enforcement	\$58,783	1.1	\$0	\$58,783	\$0	\$0
Subtotal -- HB 16-1211 Marijuana Transporter License		\$76,284	1.1	\$0	\$76,284	\$0	\$0

HB 16-1332 Alternative Fuel Motor Vehicle Income Tax Credits

Revenue								Schedule 6
FY 2018-19 Budget Request								
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds

03. Taxation Business Group, (A)	Administration	Personal Services	\$3,838	0.0	\$3,838	\$0	\$0	\$0
03. Taxation Business Group, (A)	Administration	CITA Annual Maintenance and Support	\$33,200	0.0	\$33,200	\$0	\$0	\$0
Subtotal -- HB 16-1332 Alternative Fuel Motor Vehicle Income Tax Credits			\$37,038	0.0	\$37,038	\$0	\$0	\$0

HB 16-1415 Driver & Motor Vehicle Services

04. Division of Motor Vehicles, (B) Driver Services, (1)	Administration	Personal Services	\$0	0.0	(\$3,200,000)	\$3,200,000	\$0	\$0
Subtotal -- HB 16-1415 Driver & Motor Vehicle Services			\$0	0.0	(\$3,200,000)	\$3,200,000	\$0	\$0

SB 16-030 Motor Vehicle Weight Violation Surcharges

01. Executive Director's Office, (A)	Administration and Support	Payments to OIT	\$12,566	0.0	\$12,566	\$0	\$0	\$0
Subtotal -- SB 16-030 Motor Vehicle Weight Violation Surcharges			\$12,566	0.0	\$12,566	\$0	\$0	\$0

SB 16-036 Surety Reqmnt For Appealing Tax Bills Claimed Due

Revenue								Schedule 6
FY 2018-19 Budget Request								
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds

01. Executive Director's Office, (A) Administration and Support							
Legal Services	\$100,000	0.0	\$100,000	\$0	\$0	\$0	
Subtotal -- SB 16-036 Surety Reqmnt For Appealing Tax Bills Claimed Due		\$100,000	0.0	\$100,000	\$0	\$0	

SB 16-040 Marijuana Owner Changes

01. Executive Director's Office, (A) Administration and Support		Operating Expenses	\$3,525	0.0	\$0	\$3,525	\$0	\$0
01. Executive Director's Office, (A) Administration and Support		Legal Services	\$71,258	0.0	\$0	\$71,258	\$0	\$0
01. Executive Director's Office, (A) Administration and Support		Vehicle Lease Payments	\$4,950	0.0	\$0	\$4,950	\$0	\$0
05. Enforcement Business Group, (G) Marijuana Enforcement	Marijuana Enforcement		\$916,005	9.8	\$0	\$916,005	\$0	\$0
Subtotal -- SB 16-040 Marijuana Owner Changes			\$995,738	9.8	\$0	\$995,738	\$0	\$0

SB 16-197 Liquor-licensed Drugstores Multiple Licenses

Revenue FY 2018-19 Budget Request							Schedule 6	
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds

01. Executive Director's Office, (A) Administration and Support	Legal Services	\$228,024	0.0	\$0	\$228,024	\$0	\$0
05. Enforcement Business Group, (C) Liquor and Tobacco Enforcement Division	Personal Services	\$153,195	2.4	\$0	\$153,195	\$0	\$0
05. Enforcement Business Group, (C) Liquor and Tobacco Enforcement Division	Operating Expenses	\$17,463	0.0	\$0	\$17,463	\$0	\$0
Subtotal -- SB 16-197 Liquor-licensed Drugstores Multiple Licenses		\$398,682	2.4	\$0	\$398,682	\$0	\$0

SB 17-176 Motor Vehicle License Plate Appropriation

04. Division of Motor Vehicles, (C) Vehicle Services, (1) Administration	License Plate Ordering	\$2,435,572	0.0	\$202,327	\$2,233,245	\$0	\$0
Subtotal -- SB 17-176 Motor Vehicle License Plate Appropriation		\$2,435,572	0.0	\$202,327	\$2,233,245	\$0	\$0

SB 17-267 Sustainability Of Rural Colorado

03. Taxation Business Group, (A) Administration	CITA Annual Maintenance and Support	\$3,750	0.0	\$3,750	\$0	\$0	\$0
Subtotal -- SB 17-267 Sustainability Of Rural Colorado		\$3,750	0.0	\$3,750	\$0	\$0	\$0

Revenue
FY 2018-19 Budget Request

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Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2017-18 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)

HB 17-1027 Remove Fund Repeal & Clarify Organ Donor Process

03. Taxation Business Group, (A) Administration	CITA Annual Maintenance and Support	\$33,750	0.0	\$0	\$33,750	\$0	\$0
Subtotal -- HB 17-1027 Remove Fund Repeal & Clarify		\$33,750	0.0	\$0	\$33,750	\$0	\$0

HB 17-1120 Alcohol Beverage License Higher Education Campus

05. Enforcement Business Group, (C) Liquor and Tobacco Enforcement Division	Personal Services	\$22,150	0.0	\$0	\$22,150	\$0	\$0
Subtotal -- HB 17-1120 Alcohol Beverage License Hi		\$22,150	0.0	\$0	\$22,150	\$0	\$0

HB 17-1162 Outstanding Judgments And Driver's Licenses

02. Information Technology Division, (B) Colorado State Titling and Registration System	Personal Services	\$108,000	0.0	\$0	\$108,000	\$0	\$0
Subtotal -- HB 17-1162 Outstanding Judgments And		\$108,000	0.0	\$0	\$108,000	\$0	\$0

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FY 2018-19 Budget Request								
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HB 17-1249 Penalties For Unlicensed Motor Vehicle Sales

03. Taxation Business Group, (A) Administration	CITA Annual Maintenance and Support	\$8,000	0.0	\$0	\$8,000	\$0	\$0
Subtotal -- HB 17-1249 Penalties For Unlicensed Motor Vehicle Sales		\$8,000	0.0	\$0	\$8,000	\$0	\$0

HB 17-1250 Renew And Expand Tax Check-off To Benefit Wildlife

03. Taxation Business Group, (A) Administration	CITA Annual Maintenance and Support	\$2,200	0.0	\$0	\$2,200	\$0	\$0
Subtotal -- HB 17-1250 Renew And Expand Tax Check-off To Benefit Wildlife		\$2,200	0.0	\$0	\$2,200	\$0	\$0

HB 17-1367 Authorize Marijuana Clinical Research

01. Executive Director's Office, (A) Administration and Support	Legal Services	\$95,050	0.0	\$0	\$95,050	\$0	\$0
03. Taxation Business Group, (A) Administration	CITA Annual Maintenance and Support	\$10,000	0.0	\$0	\$10,000	\$0	\$0
05. Enforcement Business Group, (F) Marijuana Enforcement	Marijuana Enforcement	\$121,621	0.5	\$0	\$121,621	\$0	\$0
Subtotal -- HB 17-1367 Authorize Marijuana Clinical Research		\$226,671	0.5	\$0	\$226,671	\$0	\$0

Revenue FY 2018-19 Budget Request							Schedule 6	
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds

SB 17-187 Residency Exempt Marijuana Education-based License

05. Enforcement Business Group, (F) Marijuana Enforcement	Marijuana Enforcement	\$1,159	0.0	\$0	\$1,159	\$0	\$0
Subtotal -- SB 17-187 Residency Exempt Marijuana I		\$1,159	0.0	\$0	\$1,159	\$0	\$0

SB 17-192 Marijuana Business Efficiency Measures

03. Taxation Business Group, (A) Administration	CITA Annual Maintenance and Support	\$9,600	0.0	\$9,600	\$0	\$0	\$0
05. Enforcement Business Group, (F) Marijuana Enforcement	Marijuana Enforcement	\$59,458	0.3	\$0	\$59,458	\$0	\$0
Subtotal -- SB 17-192 Marijuana Business Efficiency		\$69,058	0.3	\$9,600	\$59,458	\$0	\$0

SB 17-240 Sunset Motor Vehicle Dealers Sales

03. Taxation Business Group, (A) Administration	CITA Annual Maintenance and Support	\$10,000	0.0	\$0	\$10,000	\$0	\$0
05. Enforcement Business Group, (E) Motor Vehicle Dealer Licensing Board	Personal Services	\$40,113	1.1	\$0	\$40,113	\$0	\$0
05. Enforcement Business Group, (E) Motor Vehicle Dealer Licensing Board	Operating Expenses	\$19,898	0.0	\$0	\$19,898	\$0	\$0
Subtotal -- SB 17-240 Sunset Motor Vehicle Dealers		\$70,011	1.1	\$0	\$70,011	\$0	\$0

Revenue
FY 2018-19 Budget Request

Schedule 6

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