

FY 2017-18 BUDGET REQUEST - REVENUE
Schedule 6
Special Bills Summary

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2014-15 Final Appropriation Special Bills
SB 14-014 Prop Tax Rent Heat Fuel Grants For Low-income
03. Taxation Business Group, (A) Administration

CITA Annual Maintenance and Support	\$120,510	0.0	\$120,510	\$0	\$0	\$0
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03. Taxation Business Group, (B) Taxation and Compliance Division

Personal Services	\$20,041	0.5	\$20,041	\$0	\$0	\$0
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Operating Expenses	\$36,578	0.0	\$36,578	\$0	\$0	\$0
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03. Taxation Business Group, (E) Special Purpose

Old Age Heat and Fuel and Property Tax Assistance Grant	\$2,356,965	0.0	\$2,356,965	\$0	\$0	\$0
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SB 14-030 Distinguished Flying Cross License Plate Waive Fee
01. Executive Director's Office, (A) Administration and Support

Payments to OIT	\$824	0.0	\$0	\$824	\$0	\$0
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SB 14-036 Emergency Medical Services License Plate
01. Executive Director's Office, (A) Administration and Support

Payments to OIT	\$4,120	0.0	\$0	\$4,120	\$0	\$0
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04. Division of Motor Vehicles, (C) Vehicle Services, (1) Administration

License Plate Ordering	\$5,920	0.0	\$0	\$5,920	\$0	\$0
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SB 14-041 USS Colorado Submarine Special License Plate
01. Executive Director's Office, (A) Administration and Support

Payments to OIT	\$4,120	0.0	\$0	\$4,120	\$0	\$0
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04. Division of Motor Vehicles, (C) Vehicle Services, (1) Administration

License Plate Ordering	\$1,658	0.0	\$0	\$1,658	\$0	\$0
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Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
SB 14-073 Brownfield Contaminated Land Income Tax Credit							
	03. Taxation Business Group, (A) Administration						
	CITA Annual Maintenance and Support	\$58,710	0.0	\$58,710	\$0	\$0	\$0
SB 14-075 Deployed Military Motor Vehicle Fee & Taxes							
	01. Executive Director's Office, (A) Administration and Support						
	Payments to OIT	\$104,030	0.0	\$0	\$104,030	\$0	\$0
	04. Division of Motor Vehicles, (C) Vehicle Services, (1) Administration						
	Personal Services	\$9,491	0.0	\$9,491	\$0	\$0	\$0
	License Plate Ordering	\$3,337	0.0	\$3,337	\$0	\$0	\$0
SB 14-087 Identification Card Issuance Standards							
	01. Executive Director's Office, (A) Administration and Support						
	Payments to OIT	\$43,260	0.0	\$43,260	\$0	\$0	\$0
HB 14-1003 Nonresident Disaster Relief Worker Tax Exemption							
	03. Taxation Business Group, (A) Administration						
	CITA Annual Maintenance and Support	\$30,900	0.0	\$30,900	\$0	\$0	\$0
HB 14-1006 Tax Remittance For Local Marketing Districts							
	01. Executive Director's Office, (A) Administration and Support						
	Postage	\$5,990	0.0	\$5,990	\$0	\$0	\$0
	03. Taxation Business Group, (A) Administration						
	CITA Annual Maintenance and Support	\$6,180	0.0	\$6,180	\$0	\$0	\$0
	03. Taxation Business Group, (C) Taxpayer Service Division						
	Operating Expenses	\$2,641	0.0	\$2,641	\$0	\$0	\$0
HB 14-1012 Advanced Industry Investment Income Tax Credit							
	03. Taxation Business Group, (A) Administration						
	CITA Annual Maintenance and Support	\$16,480	0.0	\$16,480	\$0	\$0	\$0

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
HB 14-1029 Disabled Parking License Plates Placards							
	01. Executive Director's Office, (A) Administration and Support						
	Payments to OIT	\$4,120	0.0	\$0	\$4,120	\$0	\$0
	04. Division of Motor Vehicles, (C) Vehicle Services, (1) Administration						
	License Plate Ordering	\$80,027	0.0	\$66,689	\$13,338	\$0	\$0
HB 14-1034 Wine Packaging Permits							
	01. Executive Director's Office, (A) Administration and Support						
	Payments to OIT	\$4,120	0.0	\$0	\$4,120	\$0	\$0
	05. Enforcement Business Group, (C) Liquor and Tobacco Enforcement Division						
	Personal Services	\$1,082	0.0	\$0	\$1,082	\$0	\$0
HB 14-1066 County Clerk And Recorder Driver's License Fee							
	01. Executive Director's Office, (A) Administration and Support						
	Payments to OIT	\$6,592	0.0	\$0	\$6,592	\$0	\$0
	04. Division of Motor Vehicles, (B) Driver Services, (1) Administration						
	Personal Services	\$61,264	0.0	\$61,264	\$0	\$0	\$0
HB 14-1072 Income Tax Credit For Child Care Expenses							
	03. Taxation Business Group, (A) Administration						
	CITA Annual Maintenance and Support	\$24,720	0.0	\$24,720	\$0	\$0	\$0
	03. Taxation Business Group, (C) Taxpayer Service Division						
	Personal Services	\$26,661	0.6	\$26,661	\$0	\$0	\$0
	Operating Expenses	\$10,000	0.0	\$10,000	\$0	\$0	\$0
HB 14-1100 Motor Vehicle Title Branding							
	01. Executive Director's Office, (A) Administration and Support						
	Payments to OIT	\$97,850	0.0	\$0	\$97,850	\$0	\$0
HB 14-1228 Court-ordered Driving School Evaluation Repeal							
	04. Division of Motor Vehicles, (B) Driver Services, (1) Administration						
	Personal Services	(\$48,625)	0.0	\$0	(\$48,625)	\$0	\$0
	Operating Expense	(\$24,520)	0.0	\$0	(\$24,520)	\$0	\$0

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
HB 14-1326 Tax Incentives For Alternative Fuel Trucks							
	01. Executive Director's Office, (A) Administration and Support						
	Payments to OIT	\$412	0.0	\$0	\$412	\$0	\$0
HB 14-1327 Measures Expand Deployment Communication Network							
	03. Taxation Business Group, (A) Administration						
	CITA Annual Maintenance and Support	\$29,870	0.0	\$29,870	\$0	\$0	\$0
	03. Taxation Business Group, (C) Taxpayer Service Division						
	Personal Services	\$38,012	0.9	\$38,012	\$0	\$0	\$0
	Operating Expenses	\$5,843	0.0	\$5,843	\$0	\$0	\$0
HB 14-1350 Modifications To Regional Tourism Act							
	03. Taxation Business Group, (A) Administration						
	CITA Annual Maintenance and Support	\$43,260	0.0	\$43,260	\$0	\$0	\$0
HB 14-1352 Update Waste Tire Management System							
	03. Taxation Business Group, (A) Administration						
	CITA Annual Maintenance and Support	\$34,000	0.0	\$0	\$34,000	\$0	\$0
	03. Taxation Business Group, (C) Taxpayer Service Division						
	Personal Services	\$9,867	0.6	\$0	\$9,867	\$0	\$0
HB 14-1361 Regulation Of Marijuana Concentrates							
	05. Enforcement Business Group, (G) Marijuana Enforcement						
	Marijuana Enforcement	\$100,000	0.0	\$0	\$100,000	\$0	\$0
HB 14-1367 Autocycles, Motorcycles, & Motor Vehicles							
	01. Executive Director's Office, (A) Administration and Support						
	Payments to OIT	\$33,990	0.0	\$0	\$33,990	\$0	\$0

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
SB 14-194 Driver's License Fee Allocations							
01. Executive Director's Office, (A) Administration and Support							
	Payments to OIT	\$6,077	0.0	\$6,077	\$0	\$0	\$0
04. Division of Motor Vehicles, (B) Driver Services, (1) Administration							
	Personal Services	\$143,325	2.7	\$143,325	\$0	\$0	\$0
	Operating Expense	\$42,249	0.0	\$42,249	\$0	\$0	\$0
SB 14-215 Disposition Of Legal Marijuana Related Revenue							
05. Enforcement Business Group, (G) Marijuana Enforcement							
	Marijuana Enforcement	\$0	0.0	\$0	\$0	\$0	\$0
	Indirect Cost Assessment	\$0	0.0	\$0	\$0	\$0	\$0
HB 15-1301 Tobacco Credit Shipped To Out-of-state Consumers							
03. Taxation Business Group, (A) Administration							
	CITA Annual Maintenance and Support	\$14,626	0.0	\$14,626	\$0	\$0	\$0
03. Taxation Business Group, (C) Taxpayer Service Division							
	Document Management	\$1,200	0.0	\$1,200	\$0	\$0	\$0
HB 15-1372 Raise The Public Utility Fee Cap							
03. Taxation Business Group, (A) Administration							
	CITA Annual Maintenance and Support	\$22,260	0.0	\$22,260	\$0	\$0	\$0
SB 15-167 Modify 201-15 Approp from Marijuana Revenue							
05. Enforcement Business Group, (G) Marijuana Enforcement							
	Marijuana Enforcement	\$0	0.0	\$0	\$0	\$0	\$0
	Indirect Cost Assessment	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Final AppropriationSpecial Bills Only		\$3,600,037	5.3	\$3,247,139	\$352,898	\$0	\$0

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2015-16 Final Appropriation Special Bills							
SB 15-014 Medical Marijuana							
	01. Executive Director's Office, (A) Administration and Support						
	Legal Services	\$56,706	0.0	\$0	\$56,706	\$0	\$0
	05. Enforcement Business Group, (G) Marijuana Enforcement						
	Marijuana Enforcement	\$56,998	1.0	\$0	\$56,998	\$0	\$0
SB 15-090 Temporary Registration Document Standards							
	04. Division of Motor Vehicles, (C) Vehicle Services, (1) Administration						
	License Plate Ordering	\$506,487	0.0	\$0	\$506,487	\$0	\$0
HB 15-1004 Firefighter Motorcycle License Plate							
	01. Executive Director's Office, (A) Administration and Support						
	Payments to OIT	\$4,120	0.0	\$0	\$4,120	\$0	\$0
HB 15-1026 Reserved Parking Disabled Military License Plates							
	01. Executive Director's Office, (A) Administration and Support						
	Payments to OIT	\$52,942	0.0	\$0	\$52,942	\$0	\$0
	04. Division of Motor Vehicles, (C) Vehicle Services, (1) Administration						
	License Plate Ordering	\$5,190	0.0	\$0	\$5,190	\$0	\$0
HB 15-1136 Parking Privileges Disabled Veteran License Plate							
	04. Division of Motor Vehicles, (C) Vehicle Services, (1) Administration						
	License Plate Ordering	\$7,880	0.0	\$2,866	\$5,014	\$0	\$0
HB 15-1217 Local Gov Input Liquor Sales Room Applications							
	05. Enforcement Business Group, (C) Liquor and Tobacco Enforcement Division						
	Personal Services	\$3,060	0.0	\$0	\$3,060	\$0	\$0

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
HB 15-1219 EZ Investment Tax Credit For Renewable Energy							
	03. Taxation Business Group, (A) Administration						
	CITA Annual Maintenance and Support	\$31,800	0.0	\$31,800	\$0	\$0	\$0
	03. Taxation Business Group, (C) Taxpayer Service Division						
	Document Management	\$1,200	0.0	\$1,200	\$0	\$0	\$0
HB 15-1228 Special Fuel Tax On Liquefied Petroleum Gas							
	03. Taxation Business Group, (C) Taxpayer Service Division						
	Fuel Tracking System	\$73,440	0.0	\$0	\$73,440	\$0	\$0
HB 15-1313 Rocky Mountain National Park License Plate							
	01. Executive Director's Office, (A) Administration and Support						
	Payments to OIT	\$4,120	0.0	\$0	\$4,120	\$0	\$0
	04. Division of Motor Vehicles, (C) Vehicle Services, (1) Administration						
	License Plate Ordering	\$1,332	0.0	\$0	\$1,332	\$0	\$0
HB 15-1366 Expand Job Growth Tax Credit for Higher Ed Prj							
	03. Taxation Business Group, (A) Administration						
	CITA Annual Maintenance and Support	\$36,000	0.0	\$36,000	\$0	\$0	\$0
HB 15-1367 Retail Marijuana Taxes							
	03. Taxation Business Group, (A) Administration						
	CITA Annual Maintenance and Support	\$25,440	0.0	\$0	\$25,440	\$0	\$0
HB 15-1379 Marijuana Permitted Economic Interest Registratio							
	05. Enforcement Business Group, (G) Marijuana Enforcement						
	Marijuana Enforcement	\$166,305	1.4	\$0	\$166,305	\$0	\$0
SB 15-188 Tier 1 Tobacco Settlement Money Allocation							
	03. Taxation Business Group, (C) Taxpayer Service Division						
	Personal Services	\$63,800	1.0	\$0	\$63,800	\$0	\$0
	Operating Expenses	\$5,653	0.0	\$0	\$5,653	\$0	\$0

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
SB 15-206 Implement Conservation Easement Audit Requirements							
	03. Taxation Business Group, (A) Administration						
	CITA Annual Maintenance and Support	\$5,300	0.0	\$5,300	\$0	\$0	\$0
SB 15-229 ALS Motor Vehicle License Plate							
	01. Executive Director's Office, (A) Administration and Support						
	Payments to OIT	\$4,120	0.0	\$0	\$4,120	\$0	\$0
	04. Division of Motor Vehicles, (C) Vehicle Services, (1) Administration						
	License Plate Ordering	\$1,184	0.0	\$0	\$1,184	\$0	\$0
FY 2015-16 Final AppropriationSpecial Bills Only		\$1,113,077	3.4	\$77,166	\$1,035,911	\$0	\$0

FY 2016-17 Initial Appropriation Special Bills

SB 16-030 Motor Vehicle Weight Violation Surcharges

01. Executive Director's Office, (A) Administration and Support
Payments to OIT

\$12,566	0.0	\$12,566	\$0	\$0	\$0
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SB 16-036 Surety Reqmnt For Appealing Tax Bills Claimed Due

01. Executive Director's Office, (A) Administration and Support
Legal Services

\$100,000	0.0	\$100,000	\$0	\$0	\$0
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SB 16-040 Marijuana Owner Changes

01. Executive Director's Office, (A) Administration and Support
Operating Expenses
Legal Services
Vehicle Lease Payments

\$3,525	0.0	\$0	\$3,525	\$0	\$0
\$71,258	0.0	\$0	\$71,258	\$0	\$0
\$4,950	0.0	\$0	\$4,950	\$0	\$0

05. Enforcement Business Group, (G) Marijuana Enforcement
Marijuana Enforcement

\$916,005	9.8	\$0	\$916,005	\$0	\$0
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Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
HB 16-1056 Tow Operator Abandoned Vehicle Title Search							
	04. Division of Motor Vehicles, (C) Vehicle Services, (1) Administration						
	Personal Services	\$14,302	0.4	\$0	\$14,302	\$0	\$0
	Operating Expenses	\$7,627	0.0	\$0	\$7,627	\$0	\$0
HB 16-1211 Marijuana Transporter License							
	01. Executive Director's Office, (A) Administration and Support						
	Legal Services	\$9,501	0.0	\$0	\$9,501	\$0	\$0
	03. Taxation Business Group, (A) Administration						
	CITA Annual Maintenance and Support	\$8,000	0.0	\$0	\$8,000	\$0	\$0
	05. Enforcement Business Group, (G) Marijuana Enforcement						
	Marijuana Enforcement	\$58,783	1.1	\$0	\$58,783	\$0	\$0
HB 1261 Retail Marijuana Sunset							
	01. Executive Director's Office, (A) Administration and Support						
	Legal Services	\$9,501	0.0	\$0	\$9,501	\$0	\$0
	03. Taxation Business Group, (A) Administration						
	CITA Annual Maintenance and Support	\$14,238	0.0	\$0	\$14,238	\$0	\$0
	05. Enforcement Business Group, (G) Marijuana Enforcement						
	Marijuana Enforcement	\$108,512	2.0	\$0	\$108,512	\$0	\$0
HB 16-1332 Alternative Fuel Motor Vehicle Income Tax Credits							
	03. Taxation Business Group, (A) Administration						
	Personal Services	\$3,838	0.0	\$3,838	\$0	\$0	\$0
	CITA Annual Maintenance and Support	\$33,200	0.0	\$33,200	\$0	\$0	\$0
HB 16-1415 Driver & Motor Vehicle Services							
	04. Division of Motor Vehicles, (B) Driver Services, (1) Administration						
	Personal Services	\$0	0.0	(\$3,200,000)	\$3,200,000	\$0	\$0

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
SB 16-197 Liquor-licensed Drugstores Multiple Licenses							
01. Executive Director's Office, (A) Administration and Support							
	Legal Services	\$228,024	0.0	\$0	\$228,024	\$0	\$0
05. Enforcement Business Group, (C) Liquor and Tobacco Enforcement Division							
	Personal Services	\$153,195	2.4	\$0	\$153,195	\$0	\$0
	Operating Expenses	\$17,463	0.0	\$0	\$17,463	\$0	\$0
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FY 2016-17 Initial AppropriationSpecial Bills Only		\$1,774,488	15.7	(\$3,050,396)	\$4,824,884	\$0	\$0