

FY 2016-17 BUDGET REQUEST - REVENUE
Schedule 6
Special Bills Summary

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2015-16 Initial Appropriation Special Bills							
15-014 Medical Marijuana							
1. Executive Director's Office							
	Legal Services	\$56,706	0.0	\$0	\$56,706	\$0	\$0
5. Enforcement Business Group							
(G) Marijuana Enforcement							
	Marijuana Enforcement	\$56,998	1.0	\$0	\$56,998	\$0	\$0
15-090 Temporary Registration Document Standards							
4. Division of Motor Vehicles							
(C) Vehicle Services							
	License Plate Ordering	\$506,487	0.0	\$0	\$506,487	\$0	\$0
15-1004 Firefighter Motorcycle License Plate							
1. Executive Director's Office							
	Payments to OIT	\$4,120	0.0	\$0	\$4,120	\$0	\$0
15-1026 Reserved Parking Disabled Military License Plates							
1. Executive Director's Office							
	Payments to OIT	\$52,942	0.0	\$0	\$52,942	\$0	\$0
4. Division of Motor Vehicles							
(C) Vehicle Services							
	License Plate Ordering	\$5,190	0.0	\$0	\$5,190	\$0	\$0
15-1136 Parking Privileges Disabled Veteran License Plate							
4. Division of Motor Vehicles							
(C) Vehicle Services							
	License Plate Ordering	\$7,880	0.0	\$2,866	\$5,014	\$0	\$0

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15-1217 Local Gov Input Liquor Sales Room Applications							
5. Enforcement Business Group							
(C) Liquor and Tobacco Enforcement Division							
	Personal Services	\$3,060	0.0	\$0	\$3,060	\$0	\$0
15-1219 EZ Investment Tax Credit For Renewable Energy							
3. Taxation Business Group							
(A) Administration							
	CITA Annual Maintenance and Support	\$31,800	0.0	\$31,800	\$0	\$0	\$0
(C) Taxpayer Service Division							
	Document Management	\$1,200	0.0	\$1,200	\$0	\$0	\$0
15-1228 Special Fuel Tax On Liquefied Petroleum Gas							
(C) Taxpayer Service Division							
	Fuel Tracking System	\$73,440	0.0	\$0	\$73,440	\$0	\$0
15-1313 Rocky Mountain National Park License Plate							
1. Executive Director's Office							
	Payments to OIT	\$4,120	0.0	\$0	\$4,120	\$0	\$0
4. Division of Motor Vehicles							
(C) Vehicle Services							
	License Plate Ordering	\$1,332	0.0	\$0	\$1,332	\$0	\$0
15-1366 Expand Job Growth Tax Credit for Higher Ed Prj							
3. Taxation Business Group							
(A) Administration							
	CITA Annual Maintenance and Support	\$36,000	0.0	\$36,000	\$0	\$0	\$0

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Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
15-1367 Retail Marijuana Taxes							
3. Taxation Business Group							
(A) Administration							
	CITA Annual Maintenance and Support	\$25,440	0.0	\$0	\$25,440	\$0	\$0
15-1379 Marijuana Permitted Economic Interest Registration							
5. Enforcement Business Group							
(G) Marijuana Enforcement							
	Marijuana Enforcement	\$166,305	1.4	\$0	\$166,305	\$0	\$0
15-188 Tier 1 Tobacco Settlement Money Allocation							
3. Taxation Business Group							
(C) Taxpayer Service Division							
	Personal Services	\$63,800	1.0	\$0	\$63,800	\$0	\$0
	Operating Expenses	\$5,653	0.0	\$0	\$5,653	\$0	\$0
15-206 Implement Conservation Easement Audit Requirements							
3. Taxation Business Group							
(A) Administration							
	CITA Annual Maintenance and Support	\$5,300	0.0	\$5,300	\$0	\$0	\$0
15-229 ALS Motor Vehicle License Plate							
1. Executive Director's Office							
	Payments to OIT	\$4,120	0.0	\$0	\$4,120	\$0	\$0
4. Division of Motor Vehicles							
(C) Vehicle Services							
	License Plate Ordering	\$1,184	0.0	\$0	\$1,184	\$0	\$0
FY 2015-16 Initial Appropriation Special Bills Only		\$1,113,077	3.4	\$77,166	\$1,035,911	\$0	\$0

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FY 2014-15 Final Appropriation Special Bills
14-014 Prop Tax Rent Heat Fuel Grants For Low-income
3. Taxation Business Group
(A) Administration

CITA Annual Maintenance and Support	\$120,510	0.0	\$120,510	\$0	\$0	\$0
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(B) Taxation and Compliance Division

Personal Services	\$20,041	0.5	\$20,041	\$0	\$0	\$0
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Operating Expenses	\$36,578	0.0	\$36,578	\$0	\$0	\$0
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(E) Special Purpose

Old Age Heat and Fuel and Property Tax Assistance Grant	\$2,356,965	0.0	\$2,356,965	\$0	\$0	\$0
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14-030 Distinguished Flying Cross License Plate Waive Fee
1. Executive Director's Office

Payments to OIT	\$824	0.0	\$0	\$824	\$0	\$0
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14-036 Emergency Medical Services License Plate
1. Executive Director's Office

Payments to OIT	\$4,120	0.0	\$0	\$4,120	\$0	\$0
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4. Division of Motor Vehicles
(C) Vehicle Services

License Plate Ordering	\$5,920	0.0	\$0	\$5,920	\$0	\$0
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14-041 USS Colorado Submarine Special License Plate
1. Executive Director's Office

Payments to OIT	\$4,120	0.0	\$0	\$4,120	\$0	\$0
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(C) Vehicle Services

License Plate Ordering	\$1,658	0.0	\$0	\$1,658	\$0	\$0
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14-073 Brownfield Contaminated Land Income Tax Credit							
3. Taxation Business Group							
(A) Administration							
	CITA Annual Maintenance and Support	\$58,710	0.0	\$58,710	\$0	\$0	\$0
14-075 Deployed Military Motor Vehicle Fee & Taxes							
1. Executive Director's Office							
	Payments to OIT	\$104,030	0.0	\$0	\$104,030	\$0	\$0
4. Division of Motor Vehicles							
(C) Vehicle Services							
	Personal Services	\$9,491	0.0	\$9,491	\$0	\$0	\$0
	License Plate Ordering	\$3,337	0.0	\$3,337	\$0	\$0	\$0
14-087 Identification Card Issuance Standards							
1. Executive Director's Office							
	Payments to OIT	\$43,260	0.0	\$43,260	\$0	\$0	\$0
14-1003 Nonresident Disaster Relief Worker Tax Exemption							
3. Taxation Business Group							
(A) Administration							
	CITA Annual Maintenance and Support	\$30,900	0.0	\$30,900	\$0	\$0	\$0

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Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
14-1006 Tax Remittance For Local Marketing Districts							
1. Executive Director's Office							
	Postage	\$5,990	0.0	\$5,990	\$0	\$0	\$0
3. Taxation Business Group							
(A) Administration							
	CITA Annual Maintenance and Support	\$6,180	0.0	\$6,180	\$0	\$0	\$0
(C) Taxpayer Service Division							
	Operating Expenses	\$2,641	0.0	\$2,641	\$0	\$0	\$0
14-1012 Advanced Industry Investment Income Tax Credit							
(A) Administration							
	CITA Annual Maintenance and Support	\$16,480	0.0	\$16,480	\$0	\$0	\$0
14-1029 Disabled Parking License Plates Placards							
1. Executive Director's Office							
	Payments to OIT	\$4,120	0.0	\$0	\$4,120	\$0	\$0
4. Division of Motor Vehicles							
(C) Vehicle Services							
	License Plate Ordering	\$80,027	0.0	\$66,689	\$13,338	\$0	\$0
14-1034 Wine Packaging Permits							
1. Executive Director's Office							
	Payments to OIT	\$4,120	0.0	\$0	\$4,120	\$0	\$0
5. Enforcement Business Group							
(C) Liquor and Tobacco Enforcement Division							
	Personal Services	\$1,082	0.0	\$0	\$1,082	\$0	\$0

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Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
14-1066 County Clerk And Recorder Driver's License Fee							
1. Executive Director's Office							
	Payments to OIT	\$6,592	0.0	\$0	\$6,592	\$0	\$0
4. Division of Motor Vehicles							
(B) Driver Services							
	Personal Services	\$61,264	0.0	\$61,264	\$0	\$0	\$0
14-1072 Income Tax Credit For Child Care Expenses							
3. Taxation Business Group							
(A) Administration							
	CITA Annual Maintenance and Support	\$24,720	0.0	\$24,720	\$0	\$0	\$0
(C) Taxpayer Service Division							
	Personal Services	\$26,661	0.6	\$26,661	\$0	\$0	\$0
	Operating Expenses	\$10,000	0.0	\$10,000	\$0	\$0	\$0
14-1100 Motor Vehicle Title Branding							
1. Executive Director's Office							
	Payments to OIT	\$97,850	0.0	\$0	\$97,850	\$0	\$0
14-1228 Court-ordered Driving School Evaluation Repeal							
4. Division of Motor Vehicles							
(B) Driver Services							
	Personal Services	(\$48,625)	0.0	\$0	(\$48,625)	\$0	\$0
	Operating Expense	(\$24,520)	0.0	\$0	(\$24,520)	\$0	\$0
14-1326 Tax Incentives For Alternative Fuel Trucks							
1. Executive Director's Office							
	Payments to OIT	\$412	0.0	\$0	\$412	\$0	\$0

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Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
14-1327 Measures Expand Deployment Communication Network							
3. Taxation Business Group							
(A) Administration							
	CITA Annual Maintenance and Support	\$29,870	0.0	\$29,870	\$0	\$0	\$0
(C) Taxpayer Service Division							
	Personal Services	\$38,012	0.9	\$38,012	\$0	\$0	\$0
	Operating Expenses	\$5,843	0.0	\$5,843	\$0	\$0	\$0
14-1350 Modifications To Regional Tourism Act							
3. Taxation Business Group							
(A) Administration							
	CITA Annual Maintenance and Support	\$43,260	0.0	\$43,260	\$0	\$0	\$0
14-1352 Update Waste Tire Management System							
3. Taxation Business Group							
(A) Administration							
	CITA Annual Maintenance and Support	\$34,000	0.0	\$0	\$34,000	\$0	\$0
(C) Taxpayer Service Division							
	Personal Services	\$9,867	0.6	\$0	\$9,867	\$0	\$0
14-1361 Regulation Of Marijuana Concentrates							
5. Enforcement Business Group							
(G) Marijuana Enforcement							
	Marijuana Enforcement	\$100,000	0.0	\$0	\$100,000	\$0	\$0
14-1367 Autocycles, Motorcycles, & Motor Vehicles							
1. Executive Director's Office							
	Payments to OIT	\$33,990	0.0	\$0	\$33,990	\$0	\$0

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Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
14-194 Driver's License Fee Allocations							
1. Executive Director's Office							
	Payments to OIT	\$6,077	0.0	\$6,077	\$0	\$0	\$0
4. Division of Motor Vehicles							
(B) Driver Services							
	Personal Services	\$143,325	2.7	\$143,325	\$0	\$0	\$0
	Operating Expense	\$42,249	0.0	\$42,249	\$0	\$0	\$0
14-215 Disposition Of Legal Marijuana Related Revenue							
5. Enforcement Business Group							
(G) Marijuana Enforcement							
	Marijuana Enforcement	\$0	0.0	\$0	\$0	\$0	\$0
	Indirect Cost Assessment	\$0	0.0	\$0	\$0	\$0	\$0
15-1301 Tobacco Credit Shipped To Out-of-state Consumers							
3. Taxation Business Group							
(A) Administration							
	CITA Annual Maintenance and Support	\$14,626	0.0	\$14,626	\$0	\$0	\$0
(C) Taxpayer Service Division							
	Document Management	\$1,200	0.0	\$1,200	\$0	\$0	\$0
15-1372 Raise The Public Utility Fee Cap							
3. Taxation Business Group							
(A) Administration							
	CITA Annual Maintenance and Support	\$22,260	0.0	\$22,260	\$0	\$0	\$0

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15-167 Modify 201-15 Approp from Marijuana Revenue							
5. Enforcement Business Group							
(G) Marijuana Enforcement							
	Marijuana Enforcement	\$0	0.0	\$0	\$0	\$0	\$0
	Indirect Cost Assessment	\$0	0.0	\$0	\$0	\$0	\$0
FY 2014-15 Final Appropriation Special Bills Only		\$3,600,037	5.3	\$3,247,139	\$352,898	\$0	\$0