

FY 2016-17 BUDGET REQUEST - REVENUE

Schedule 10 Request

Non-Prioritized Requests	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
NP-01 Resources for Administrative Courts	None	No	\$533	0.0	\$0	\$533	\$0	\$0
NP-02 Annual Fleet Vehicle Request	None	No	\$56,265	0.0	\$14,986	\$41,279	\$0	\$0
NP-03 Secure Colorado	None	No	\$44,960	0.0	\$23,381	\$21,579	\$0	\$0
Non-Prioritized Request Subtotal			\$101,758	0.0	\$38,367	\$63,391	\$0	\$0

Prioritized Requests	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R-01 Division of Motor Vehicles Funding Deficit	None	Yes	\$836,501	0.0	\$0	\$836,501	\$0	\$0
R-02 Earned Income Tax Credit	Other	No	\$1,304,530	16.7	\$1,304,530	\$0	\$0	\$0
R-03 Postage Fund Mix Adjustment	None	No	\$0	0.0	(\$23,813)	\$23,813	\$0	\$0
R-04 Long Bill Alignment	None	No	\$0	0.0	\$0	\$0	\$0	\$0
Prioritized Request Subtotal			\$2,141,031	16.7	\$1,280,717	\$860,314	\$0	\$0

Total Department of Revenue FY 2016-17 Requests			\$2,242,789	16.7	\$1,319,084	\$923,705	\$0	\$0
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