

DEPARTMENT OF REVENUE

Schedule 10

Budget Request

Budget Request	Division	Interagency Reviewed	Requires Legislation?	Total Funds	FTE	General Fund	Cash Funds	Reapprop. Funds	Federal Funds
Prioritized Request									
R-01 DMV Funding Deficit	04. Division of Motor Vehicles	None	No	\$0	0.0	\$4,199,062	(\$4,199,062)	\$0	\$0
R-02 CATS Maintenance and Support	04. Division of Motor Vehicles	None	No	\$179,010	0.0	\$179,010	\$0	\$0	\$0
R-03 DMV Long Bill Technical Adjustments	04. Division of Motor Vehicles	None	No	\$0	(0.0)	\$0	\$0	\$0	\$0
				\$179,010	(0.0)	\$4,378,072	(\$4,199,062)	\$0	\$0
Non-Prioritized Request									
NPR-01 Annual Fleet Vehicle Request	01. Executive Director's Office	Department of Personnel and Administration	No	(\$21,630)	0.0	(\$5,386)	(\$16,244)	\$0	\$0
				(\$21,630)	0.0	(\$5,386)	(\$16,244)	\$0	\$0
				\$157,380	(0.0)	\$4,372,686	(\$4,215,306)	\$0	\$0