

**Colorado Department of Revenue**  
**FY 2014-15 Budget Request**  
**Schedule 6: Special Bills Summary**

| Bill Number                        | Short Bill Title   | Line Items   | FTE        | Total Funds      | General Fund     | Cash Funds     | Reappropriated Funds | Federal Funds |
|------------------------------------|--|--|------------|------------------|------------------|----------------|----------------------|---------------|
| <b>FY 2014-15</b>                  |  |  |            |                  |                  |                |                      |               |
| HB 12-1042                         | Income Tax Credit for Estate Taxes on Agricultural Land                      | (3) Information Technology Division                |            |                  |                  |                |                      |               |
|                                    |  | (A) Systems Support, Personal Services             | 0.0        | \$111,000        | \$111,000        | \$0            | \$0                  | \$0           |
|                                    |  | (4) Taxation Business Group                        |            |                  |                  |                |                      |               |
|                                    |  | (C) Taxpayer Service Division, Personal Services   | 0.2        | \$18,694         | \$18,694         | \$0            | \$0                  | \$0           |
|                                    |  | <b>HB 12-1042</b>                                  | <b>0.2</b> | <b>\$129,694</b> | <b>\$129,694</b> | <b>\$0</b>     | <b>\$0</b>           | <b>\$0</b>    |
| HB 12-1042                         | <b>FY 2015-16</b><br>Income Tax Credit for Estate Taxes on Agricultural Land | (3) Information Technology Division                |            |                  |                  |                |                      |               |
|                                    |  | (A) Systems Support, Personal Services             | 0.0        | \$0              | \$0              | \$0            | \$0                  | \$0           |
|                                    |  | (4) Taxation Business Group                        |            |                  |                  |                |                      |               |
|                                    |  | (C) Taxpayer Service Division, Personal Services   | 0.2        | \$8,583          | \$8,583          | \$0            | \$0                  | \$0           |
|                                    |  | <b>HB 12-1042</b>                                  | <b>0.2</b> | <b>\$8,583</b>   | <b>\$8,583</b>   | <b>\$0</b>     | <b>\$0</b>           | <b>\$0</b>    |
| <b>FY 2014-15 Department Total</b> |  |  | <b>0.2</b> | <b>\$129,694</b> | <b>\$129,694</b> | <b>\$0</b>     | <b>\$0</b>           | <b>\$0</b>    |
| <b>FY 2013-14</b>                  |  |  |            |                  |                  |                |                      |               |
| HB 13-1011                         | Repeal of Military ID Fee  | (5) Division of Motor Vehicles                     |            |                  |                  |                |                      |               |
|                                    |  | (B) Driver and Vehicle Services, Personal Services | 0.0        | \$5,000          | \$0              | \$5,000        | \$0                  | \$0           |
|                                    |  | <b>HB 13-1011</b>                                  | <b>0.0</b> | <b>\$5,000</b>   | <b>\$0</b>       | <b>\$5,000</b> | <b>\$0</b>           | <b>\$0</b>    |
| HB 13-1011                         | <b>FY 2014-15</b><br>Repeal of Military ID Fee                               | (5) Division of Motor Vehicles                     |            |                  |                  |                |                      |               |
|                                    |  | (B) Driver and Vehicle Services, Personal Services | 0.0        | \$0              | \$0              | \$0            | \$0                  | \$0           |
|                                    |  | <b>HB 13-1011</b>                                  | <b>0.0</b> | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>     | <b>\$0</b>           | <b>\$0</b>    |
| HB 13-1022                         | Proof of MV Insurance  | (5) Division of Motor Vehicles                     |            |                  |                  |                |                      |               |
|                                    |  | (E) Motorist Insurance Identification Database     | 0.0        | \$5,000          | \$0              | \$5,000        | \$0                  | \$0           |
|                                    |  | <b>HB 13-1022</b>                                  | <b>0.0</b> | <b>\$5,000</b>   | <b>\$0</b>       | <b>\$5,000</b> | <b>\$0</b>           | <b>\$0</b>    |
| HB 13-1022                         | <b>FY 2014-15</b><br>Proof of MV Insurance                                   | (5) Division of Motor Vehicles                     |            |                  |                  |                |                      |               |
|                                    |  | (E) Motorist Insurance Identification Database     | 0.0        | \$0              | \$0              | \$0            | \$0                  | \$0           |
|                                    |  | <b>HB 13-1022</b>                                  | <b>0.0</b> | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>     | <b>\$0</b>           | <b>\$0</b>    |
| HB 13-1042                         | MMJ State IT Deduction   | (4) Taxation Business Group                        |            |                  |                  |                |                      |               |
|                                    |  | (A) Administration, CITA Maintenance and Support   | 0.0        | \$280,000        | \$280,000        | \$0            | \$0                  | \$0           |
|                                    |  | <b>HB 13-1042</b>                                  | <b>0.0</b> | <b>\$280,000</b> | <b>\$280,000</b> | <b>\$0</b>     | <b>\$0</b>           | <b>\$0</b>    |
| HB 13-1042                         | <b>FY2014-15</b><br>MMJ State IT Deduction                                   | (4) Taxation Business Group                        |            |                  |                  |                |                      |               |
|                                    |  | (A) Administration, CITA Maintenance and Support   | 0.0        | \$0              | \$0              | \$0            | \$0                  | \$0           |
|                                    |  | <b>HB 13-1042</b>                                  | <b>0.0</b> | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>     | <b>\$0</b>           | <b>\$0</b>    |
| HB 13-1042                         | <b>FY 2015-16</b><br>MMJ State IT Deduction                                  | (4) Taxation Business Group                        |            |                  |                  |                |                      |               |
|                                    |  | (A) Administration, CITA Maintenance and Support   | 0.0        | \$0              | \$0              | \$0            | \$0                  | \$0           |
|                                    |  | (B) Taxation and Compliance, Personal Services     | 1.2        | \$51,490         | \$51,490         | \$0            | \$0                  | \$0           |
|                                    |  | (B) Taxation and Compliance, Operating Expenses    | 0.0        | \$5,843          | \$5,843          | \$0            | \$0                  | \$0           |
|                                    |  | <b>HB 13-1042</b>                                  | <b>1.2</b> | <b>\$57,333</b>  | <b>\$57,333</b>  | <b>\$0</b>     | <b>\$0</b>           | <b>\$0</b>    |
| HB 13-1042                         | <b>FY 2016-17</b><br>MMJ State IT Deduction                                  | (4) Taxation Business Group                        |            |                  |                  |                |                      |               |
|                                    |  | (A) Administration, CITA Maintenance and Support   | 0.0        | \$0              | \$0              | \$0            | \$0                  | \$0           |

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|-------------|--|---|------------|------------------|-----------------|------------------|----------------------|---------------|
|             |  | (B) Taxation and Compliance, Personal Services                        | 1.2        | \$51,490         | \$51,490        | \$0              | \$0                  | \$0           |
|             |  | (B) Taxation and Compliance, Operating Expenses                       | 0.0        | \$1,140          | \$1,140         | \$0              | \$0                  | \$0           |
|             |  | <b>HB 13-1042</b>   | <b>1.2</b> | <b>\$52,630</b>  | <b>\$52,630</b> | <b>\$0</b>       | <b>\$0</b>           | <b>\$0</b>    |
| HB 13-1071  | Collector Vehicles                       | (3) Information Technology Division                                   |            |                  |                 |                  |                      |               |
|             |  | (A) Systems Support, Personal Services                                | 0.0        | \$604            | \$0             | \$604            | \$0                  | \$0           |
|             |  | (5) Division of Motor Vehicles  |            |                  |                 |                  |                      |               |
|             |  | (B) Driver and Vehicle Services, License Plate Ordering               | 0.0        | \$192,885        | \$0             | \$192,885        | \$0                  | \$0           |
|             |  | <b>HB 13-1071</b>   | <b>0.0</b> | <b>\$193,489</b> | <b>\$0</b>      | <b>\$193,489</b> | <b>\$0</b>           | <b>\$0</b>    |
| HB 13-1071  | <b>FY 2014-15</b><br>Collector Vehicles  | (3) Information Technology Division                                   |            |                  |                 |                  |                      |               |
|             |  | (A) Systems Support, Personal Services                                | 0.0        | \$0              | \$0             | \$0              | \$0                  | \$0           |
|             |  | (5) Division of Motor Vehicles  |            |                  |                 |                  |                      |               |
|             |  | (B) Driver and Vehicle Services, License Plate Ordering               | 0.0        | \$38,942         | \$0             | \$38,942         | \$0                  | \$0           |
|             |  | <b>HB 13-1071</b>   | <b>0.0</b> | <b>\$38,942</b>  | <b>\$0</b>      | <b>\$38,942</b>  | <b>\$0</b>           | <b>\$0</b>    |
| HB 13-1110  | Alternative Fuels                        | (2) Central Department Operations Division                            |            |                  |                 |                  |                      |               |
|             |  | Postage   | 0.0        | \$14,610         | \$0             | \$14,610         | \$0                  | \$0           |
|             |  | (3) Information Technology Division                                   |            |                  |                 |                  |                      |               |
|             |  | (B) Colorado State Titling and Registration System, Personal Services | 0.0        | \$68,212         | \$0             | \$68,212         | \$0                  | \$0           |
|             |  | (4) Taxation Business Group   |            |                  |                 |                  |                      |               |
|             |  | (C) Taxpayer Service Division, Fuel Tracking System                   | 0.0        | \$160,675        | \$0             | \$160,675        | \$0                  | \$0           |
|             |  | (5) Division of Motor Vehicles  |            |                  |                 |                  |                      |               |
|             |  | (B) Driver and Vehicle Services, Licensing Plate Ordering             | 0.0        | \$10,599         | \$0             | \$10,599         | \$0                  | \$0           |
|             |  | <b>HB 13-1110</b>   | <b>0.0</b> | <b>\$254,096</b> | <b>\$0</b>      | <b>\$254,096</b> | <b>\$0</b>           | <b>\$0</b>    |
| HB 13-1110  | <b>FY 2014-15</b><br>Alternative Fuels   | (2) Central Department Operations Division                            |            |                  |                 |                  |                      |               |
|             |  | Postage   | 0.0        | \$0              | \$0             | \$0              | \$0                  | \$0           |
|             |  | (3) Information Technology Division                                   |            |                  |                 |                  |                      |               |
|             |  | (B) Colorado State Titling and Registration System, Personal          | 0.0        | \$0              | \$0             | \$0              | \$0                  | \$0           |
|             |  | (4) Taxation Business Group   | 0.0        | \$0              | \$0             | \$0              | \$0                  | \$0           |
|             |  | (C) Taxpayer Service Division, Fuel Tracking System                   | 0.0        | \$0              | \$0             | \$0              | \$0                  | \$0           |
|             |  | (5) Division of Motor Vehicles  | 0.0        | \$0              | \$0             | \$0              | \$0                  | \$0           |
|             |  | (B) Driver and Vehicle Services, Licensing Plate Ordering             | 0.0        | \$10,196         | \$0             | \$10,196         | \$0                  | \$0           |
|             |  | <b>HB 13-1110</b>   | <b>0.0</b> | <b>\$10,196</b>  | <b>\$0</b>      | <b>\$10,196</b>  | <b>\$0</b>           | <b>\$0</b>    |
| HB 13-1119  | Placing the Word Veteran on ID Documents | (3) Information Technology Division                                   |            |                  |                 |                  |                      |               |
|             |  | (A) Systems Support, Personal Services                                | 0.0        | \$7,800          | \$0             | \$7,800          | \$0                  | \$0           |
|             |  | (5) Division of Motor Vehicles  |            |                  |                 |                  |                      |               |
|             |  | (B) Driver and Vehicle Services, Personal Services                    | 0.0        | \$65,000         | \$0             | \$65,000         | \$0                  | \$0           |
|             |  | <b>HB 13-1119</b>   | <b>0.0</b> | <b>\$72,800</b>  | <b>\$0</b>      | <b>\$72,800</b>  | <b>\$0</b>           | <b>\$0</b>    |
| HB 13-1119  | <b>FY 2014-15</b>                        | (3) Information Technology Division                                   |            |                  |                 |                  |                      |               |

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|-------------|--|---|------------|-----------------|-----------------|-----------------|----------------------|---------------|
|             | Placing the Word Veteran on ID Documents                             | (A) Systems Support, Personal Services              | 0.0        | \$0             | \$0             | \$0             | \$0                  | \$0           |
|             |  | (5) Division of Motor Vehicles                      |            |                 |                 |                 |                      |               |
|             |  | (B) Driver and Vehicle Services, Personal Services  | 0.0        | \$0             | \$0             | \$0             | \$0                  | \$0           |
|             |  | <b>HB 13-1119</b>                                   | <b>0.0</b> | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>           | <b>\$0</b>    |
| HB 13-1135  | Preregister to Vote for 16 Year Olds                                 | (3) Information Technology Division                 |            |                 |                 |                 |                      |               |
|             |  | (A) Systems Support, Personal Services              | 0.0        | \$31,672        | \$0             | \$31,672        | \$0                  | \$0           |
|             |  | (5) Division of Motor Vehicles                      |            |                 |                 |                 |                      |               |
|             |  | (B) Driver and Vehicle Services, Personal Services  | 0.0        | \$55,000        | \$0             | \$55,000        | \$0                  | \$0           |
|             |  | <b>HB 13-1135</b>                                   | <b>0.0</b> | <b>\$86,672</b> | <b>\$0</b>      | <b>\$86,672</b> | <b>\$0</b>           | <b>\$0</b>    |
| HB 13-1135  | <b>FY 2014-15</b><br>Preregister to Vote for 16 Year Olds            | (3) Information Technology Division                 |            |                 |                 |                 |                      |               |
|             |  | (A) Systems Support, Personal Services              | 0.0        | \$0             | \$0             | \$0             | \$0                  | \$0           |
|             |  | (5) Division of Motor Vehicles                      |            |                 |                 |                 |                      |               |
|             |  | (B) Driver and Vehicle Services, Personal Services  | 0.0        | \$0             | \$0             | \$0             | \$0                  | \$0           |
|             |  | <b>HB 13-1135</b>                                   | <b>0.0</b> | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>           | <b>\$0</b>    |
| HB 13-1142  | Reforms the Urban and Rural Enterprise Zone Act                      | (4) Taxation Business Group                         |            |                 |                 |                 |                      |               |
|             |  | (A) Administration, CITA Maintenance and Support    | 0.0        | \$1,600         | \$1,600         | \$0             | \$0                  | \$0           |
|             |  | <b>HB 13-1142</b>                                   | <b>0.0</b> | <b>\$1,600</b>  | <b>\$1,600</b>  | <b>\$0</b>      | <b>\$0</b>           | <b>\$0</b>    |
| HB 13-1142  | <b>FY 2014-15</b><br>Reforms the Urban and Rural Enterprise Zone Act | (4) Taxation Business Group                         |            |                 |                 |                 |                      |               |
|             |  | (A) Administration, CITA Maintenance and Support    |            |                 |                 | \$0             | \$0                  | \$0           |
|             |  | <b>HB 13-1142</b>                                   | <b>0.0</b> | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>           | <b>\$0</b>    |
| HB 13-1153  | Electronic Payment of SOT on SMM                                     | (4) Taxation Business Group                         |            |                 |                 |                 |                      |               |
|             |  | (A) Administration, CITA Maintenance and Support    | 0.0        | \$80,000        | \$80,000        | \$0             | \$0                  | \$0           |
|             |  | (5) Division of Motor Vehicles                      |            |                 |                 |                 |                      |               |
|             |  | (B) Driver and Vehicle Services, Personal Services  | 0.4        | \$17,643        | \$17,643        | \$0             | \$0                  | \$0           |
|             |  | (B) Driver and Vehicle Services, Operating Expenses | 0.0        | \$768           | \$768           | \$0             | \$0                  | \$0           |
|             |  | <b>HB 13-1153</b>                                   | <b>0.4</b> | <b>\$98,411</b> | <b>\$98,411</b> | <b>\$0</b>      | <b>\$0</b>           | <b>\$0</b>    |
| HB 13-1153  | <b>FY 2014-15</b><br>Electronic Payment of SOT on SMM                | (4) Taxation Business Group                         |            |                 |                 |                 |                      |               |
|             |  | (A) Administration, CITA Maintenance and Support    | 0.0        | \$0             | \$0             | \$0             | \$0                  | \$0           |
|             |  | (5) Division of Motor Vehicles                      |            |                 |                 |                 |                      |               |
|             |  | (B) Driver and Vehicle Services, Personal Services  | 0.8        | \$31,806        | \$31,806        | \$0             | \$0                  | \$0           |
|             |  | (B) Driver and Vehicle Services, Operating Expenses | 0.0        | \$768           | \$768           | \$0             | \$0                  | \$0           |
|             |  | <b>HB 13-1153</b>                                   | <b>0.8</b> | <b>\$32,574</b> | <b>\$32,574</b> | <b>\$0</b>      | <b>\$0</b>           | <b>\$0</b>    |
| HB 13-1240  | Penalties for Persistent Drunk Drivers                               | (3) Information Technology Division                 |            |                 |                 |                 |                      |               |
|             |  | (A) Systems Support, Personal Services              | 0.0        | \$26,714        | \$0             | \$26,714        | \$0                  | \$0           |
|             |  | (5) Division of Motor Vehicles                      |            |                 |                 |                 |                      |               |
|             |  | (B) Driver and Vehicle Services, Personal Services  | 1.0        | \$91,587        | \$0             | \$91,587        | \$0                  | \$0           |
|             |  | (B) Driver and Vehicle Services, Operating Expenses | 0.0        | \$8,533         | \$0             | \$8,533         | \$0                  | \$0           |
|             |  | (6) Enforcement Business Group                      |            |                 |                 |                 |                      |               |

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|-------------|---|---|------------|------------------|-----------------|------------------|----------------------|---------------|
|             |   | (E) Hearings Division, Personal Services            | 0.0        | \$0              | \$0             | \$0              | \$0                  | \$0           |
|             |   | <b>HB 13-1240</b>                                   | <b>1.0</b> | <b>\$126,834</b> | <b>\$0</b>      | <b>\$126,834</b> | <b>\$0</b>           | <b>\$0</b>    |
| HB 13-1240  | <b>FY 2014-15</b><br>Penalties for Persistent Drunk Drivers   | (3) Information Technology Division                 |            |                  |                 |                  |                      |               |
|             |   | (A) Systems Support, Personal Services              | 0.0        | \$0              | \$0             | \$0              | \$0                  | \$0           |
|             |   | (5) Division of Motor Vehicles                      |            |                  |                 |                  |                      |               |
|             |   | (B) Driver and Vehicle Services, Personal Services  | 1.9        | \$65,469         | \$0             | \$65,469         | \$0                  | \$0           |
|             |   | (B) Driver and Vehicle Services, Operating Expenses | 0.0        | \$11,306         | \$0             | \$11,306         | \$0                  | \$0           |
|             |   | (6) Enforcement Business Group                      |            |                  |                 |                  |                      |               |
|             |   | (E) Hearings Division, Personal Services            | 0.2        | \$12,677         | \$0             | \$12,677         | \$0                  | \$0           |
|             |   | <b>HB 13-1240</b>                                   | <b>2.1</b> | <b>\$89,452</b>  | <b>\$0</b>      | <b>\$89,452</b>  | <b>\$0</b>           | <b>\$0</b>    |
| HB 13-1240  | <b>FY 2015-16</b><br>Penalties for Persistent Drunk Drivers   | (3) Information Technology Division                 |            |                  |                 |                  |                      |               |
|             |   | (A) Systems Support, Personal Services              | 0.0        | \$0              | \$0             | \$0              | \$0                  | \$0           |
|             |   | (5) Division of Motor Vehicles                      |            |                  |                 |                  |                      |               |
|             |   | (B) Driver and Vehicle Services, Personal Services  | 1.9        | \$65,469         | \$0             | \$65,469         | \$0                  | \$0           |
|             |   | (B) Driver and Vehicle Services, Operating Expenses | 0.0        | \$1,805          | \$0             | \$1,805          | \$0                  | \$0           |
|             |   | (6) Enforcement Business Group                      |            |                  |                 |                  |                      |               |
|             |   | (E) Hearings Division, Personal Services            | 0.2        | \$12,677         | \$0             | \$12,677         | \$0                  | \$0           |
|             |   | <b>HB 13-1240</b>                                   | <b>2.1</b> | <b>\$79,951</b>  | <b>\$0</b>      | <b>\$79,951</b>  | <b>\$0</b>           | <b>\$0</b>    |
| HB 13-1288  | Uniform Sales and Use Tax Base for State                      | (1) Executive Director's Office                     |            |                  |                 |                  |                      |               |
|             |   | Personal Services                                   | 0.0        | \$72,489         | \$72,489        | \$0              | \$0                  | \$0           |
|             |   | (4) Taxation Business Group                         |            |                  |                 |                  |                      |               |
|             |   | (A) Administration, CITA Maintenance and Support    | 0.0        | \$7,600          | \$7,600         | \$0              | \$0                  | \$0           |
|             |   | <b>HB 13-1288</b>                                   | <b>0.0</b> | <b>\$80,089</b>  | <b>\$80,089</b> | <b>\$0</b>       | <b>\$0</b>           | <b>\$0</b>    |
| HB 13-1288  | <b>FY 2014-15</b><br>Uniform Sales and Use Tax Base for State | (1) Executive Director's Office                     |            |                  |                 |                  |                      |               |
|             |   | Personal Services                                   | 0.0        | \$0              | \$0             | \$0              | \$0                  | \$0           |
|             |   | (4) Taxation Business Group                         |            |                  |                 |                  |                      |               |
|             |   | (A) Administration, CITA Maintenance and Support    | 0.0        | \$0              | \$0             | \$0              | \$0                  | \$0           |
|             |   | <b>HB 13-1288</b>                                   | <b>0.0</b> | <b>\$0</b>       | <b>\$0</b>      | <b>\$0</b>       | <b>\$0</b>           | <b>\$0</b>    |
| HB 13-1317  | Implementation of A64 - Majority                              | (1) Executive Director's Office                     |            |                  |                 |                  |                      |               |
|             |   | Personal Services                                   | 2.7        | \$129,547        | \$0             | \$129,547        | \$0                  | \$0           |
|             |   | Operating Expenses                                  | 0.0        | \$15,263         | \$0             | \$15,263         | \$0                  | \$0           |
|             |   | Legal Services                                      | 0.0        | \$70,684         | \$0             | \$70,684         | \$0                  | \$0           |
|             |   | Leased Space  | 0.0        | \$175,000        | \$0             | \$175,000        | \$0                  | \$0           |
|             |   | Colorado State Network                              | 0.0        | \$0              | \$0             | \$0              | \$0                  | \$0           |
|             |   | (3) Information Technology Division                 |            |                  |                 |                  |                      |               |
|             |   | (A) Systems Support, Personal Services              | 0.0        | \$73,700         | \$0             | \$73,700         | \$0                  | \$0           |
|             |   | (4) Taxation Business Group                         |            |                  |                 |                  |                      |               |
|             |   | (A) Administration, CITA Maintenance and Support    | 0.0        | \$48,000         | \$0             | \$48,000         | \$0                  | \$0           |
|             |   | (6) Enforcement Business Group                      |            |                  |                 |                  |                      |               |

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|-------------|---|---|-------------|--------------------|--------------|--------------------|----------------------|---------------|
|             |   | Marijuana Enforcement Division                    | 0.0         | \$714,832          | \$0          | \$714,832          |                      |               |
|             |   | <b>HB 13-1317</b>                                 | <b>2.7</b>  | <b>\$1,227,026</b> | <b>\$0</b>   | <b>\$1,227,026</b> | <b>\$0</b>           | <b>\$0</b>    |
| HB 13-1317  | <b>FY 2014-15</b><br>Implementation of A64 - Majority | (1) Executive Director's Office                   |             |                    |              |                    |                      |               |
|             |   | Personal Services                                 | 2.7         | \$129,547          | \$0          | \$129,547          | \$0                  | \$0           |
|             |   | Operating Expenses                                | 0.0         | \$2,565            | \$0          | \$2,565            | \$0                  | \$0           |
|             |   | Legal Services                                    | 0.0         | \$88,451           | \$0          | \$88,451           | \$0                  | \$0           |
|             |   | Leased Space                                      | 0.0         | \$175,000          | \$0          | \$175,000          | \$0                  | \$0           |
|             |   | Colorado State Network                            | 0.0         | \$51,624           | \$0          | \$51,624           | \$0                  | \$0           |
|             |   | (3) Information Technology Division               |             |                    |              |                    |                      |               |
|             |   | (A) Systems Support, Personal Services            | 0.0         | \$7,150            | \$0          | \$7,150            | \$0                  | \$0           |
|             |   | (4) Taxation Business Group                       |             |                    |              |                    |                      |               |
|             |   | (A) Administration, CITA Maintenance and Support  | 0.0         | \$10,000           | \$0          | \$10,000           | \$0                  | \$0           |
|             |   | (6) Enforcement Business Group                    |             |                    |              |                    |                      |               |
|             |   | Marijuana Enforcement Division                    | 0.0         | \$492,332          | \$0          | \$492,332          |                      |               |
|             |   | <b>HB 13-1317</b>                                 | <b>2.7</b>  | <b>\$956,669</b>   | <b>\$0</b>   | <b>\$956,669</b>   | <b>\$0</b>           | <b>\$0</b>    |
| HB 13-1318  | Marijuana Taxes<br><b>(PENDING BALLOT INITIATIVE)</b> | (1) Executive Director's Office                   |             |                    |              |                    |                      |               |
|             |   | Personal Services                                 | 1.5         | \$78,155           | \$0          | \$78,155           | \$0                  | \$0           |
|             |   | Operating Expenses                                | 0.0         | \$14,221           | \$0          | \$14,221           | \$0                  | \$0           |
|             |   | Fixed Vehicle                                     | 0.0         | \$9,956            | \$0          | \$9,956            | \$0                  | \$0           |
|             |   | (4) Taxation Business Group                       |             |                    |              |                    |                      |               |
|             |   | (A) Administration, CITA Maintenance and Support  | 0.0         | \$3,400,000        | \$0          | \$3,400,000        | \$0                  | \$0           |
|             |   | (B) Taxation and Compliance, Personal Services    | 8.3         | \$537,005          | \$0          | \$537,005          | \$0                  | \$0           |
|             |   | (B) Taxation and Compliance, Operating Expenses   | 0.0         | \$39,691           | \$0          | \$39,691           | \$0                  | \$0           |
|             |   | (C) Taxpayer Service Division, Personal Services  | 1.7         | \$155,837          | \$0          | \$155,837          | \$0                  | \$0           |
|             |   | (C) Taxpayer Service Division, Operating Expenses | 0.0         | \$11,225           | \$0          | \$11,225           | \$0                  | \$0           |
|             |   | <b>HB 13-1318</b>                                 | <b>11.5</b> | <b>\$4,246,090</b> | <b>\$0</b>   | <b>\$4,246,090</b> | <b>\$0</b>           | <b>\$0</b>    |
| HB 13-1318  | <b>FY 2014-15</b><br>Marijuana Taxes                  | (1) Executive Director's Office                   |             |                    |              |                    |                      |               |
|             |   | Personal Services                                 | 2.0         | \$104,149          | \$0          | \$104,149          | \$0                  | \$0           |
|             |   | Operating Expenses                                | 0.0         | \$8,680            | \$0          | \$8,680            | \$0                  | \$0           |
|             |   | Fixed Vehicle                                     | 0.0         | \$19,913           | \$0          | \$19,913           | \$0                  | \$0           |
|             |   | (4) Taxation Business Group                       |             |                    |              |                    |                      |               |
|             |   | (A) Administration, CITA Maintenance and Support  | 0.0         | \$0                | \$0          | \$0                | \$0                  | \$0           |
|             |   | (B) Taxation and Compliance, Personal Services    | 16.5        | \$982,518          | \$0          | \$982,518          | \$0                  | \$0           |
|             |   | (B) Taxation and Compliance, Operating Expenses   | 0.0         | \$47,529           | \$0          | \$47,529           | \$0                  | \$0           |
|             |   | (C) Taxpayer Service Division, Personal Services  | 3.4         | \$145,886          | \$0          | \$145,886          | \$0                  | \$0           |
|             |   | (C) Taxpayer Service Division, Operating Expenses | 0.0         | \$11,225           | \$0          | \$11,225           | \$0                  | \$0           |
|             |   | <b>HB 13-1318</b>                                 | <b>21.9</b> | <b>\$1,319,900</b> | <b>\$0</b>   | <b>\$1,319,900</b> | <b>\$0</b>           | <b>\$0</b>    |
| HB 13-1318  | <b>FY 2015-16</b><br>Marijuana Taxes                  | (1) Executive Director's Office                   |             |                    |              |                    |                      |               |
|             |   | Personal Services                                 | 2.0         | \$104,149          | \$0          | \$104,149          | \$0                  | \$0           |

**Colorado Department of Revenue**  
**FY 2014-15 Budget Request**  
**Schedule 6: Special Bills Summary**

| Bill Number | Short Bill Title  | Line Items  | FTE         | Total Funds        | General Fund     | Cash Funds         | Reappropriated Funds | Federal Funds |
|-------------|---|---|-------------|--------------------|------------------|--------------------|----------------------|---------------|
|             |   | Operating Expenses                                | 0.0         | \$8,680            | \$0              | \$8,680            | \$0                  | \$0           |
|             |   | Fixed Vehicle                                     | 0.0         | \$19,913           | \$0              | \$19,913           | \$0                  | \$0           |
|             |   | (4) Taxation Business Group                       |             |                    |                  |                    |                      |               |
|             |   | (A) Administration, CITA Maintenance and Support  | 0.0         | \$0                | \$0              | \$0                | \$0                  | \$0           |
|             |   | (B) Taxation and Compliance, Personal Services    | 16.5        | \$982,518          | \$0              | \$982,518          | \$0                  | \$0           |
|             |   | (B) Taxation and Compliance, Operating Expenses   | 0.0         | \$15,675           | \$0              | \$15,675           | \$0                  | \$0           |
|             |   | (C) Taxpayer Service Division, Personal Services  | 3.4         | \$145,886          | \$0              | \$145,886          | \$0                  | \$0           |
|             |   | (C) Taxpayer Service Division, Operating Expenses | 0.0         | \$3,230            | \$0              | \$3,230            | \$0                  | \$0           |
|             |   | <b>HB 13-1318</b>                                 | <b>21.9</b> | <b>\$1,280,051</b> | <b>\$0</b>       | <b>\$1,280,051</b> | <b>\$0</b>           | <b>\$0</b>    |
| SB 13-001   | Income Tax Credit for Working Families                      | (4) Taxation Business Group                       |             |                    |                  |                    |                      |               |
|             |   | (A) Administration, CITA Maintenance and Support  | 0.0         | \$60,000           | \$60,000         | \$0                | \$0                  | \$0           |
|             |   | (B) Taxation and Compliance, Personal Services    | 0.0         | \$0                | \$0              | \$0                | \$0                  | \$0           |
|             |   | (B) Taxation and Compliance, Operating Expenses   | 0.0         | \$0                | \$0              | \$0                | \$0                  | \$0           |
|             |   | (C) Taxpayer Service Division, Personal Services  | 0.0         | \$0                | \$0              | \$0                | \$0                  | \$0           |
|             |   | (C) Taxpayer Service Division, Operating Expenses | 0.0         | \$0                | \$0              | \$0                | \$0                  | \$0           |
|             |   |   | <b>0.0</b>  | <b>\$60,000</b>    | <b>\$60,000</b>  | <b>\$0</b>         | <b>\$0</b>           | <b>\$0</b>    |
| SB 13-001   | <b>FY 2014-15</b><br>Income Tax Credit for Working Families | (4) Taxation Business Group                       |             |                    |                  |                    |                      |               |
|             |   | (A) Administration, CITA Maintenance and Support  | 0.0         | \$0                | \$0              | \$0                | \$0                  | \$0           |
|             |   | (B) Taxation and Compliance, Personal Services    | 1.2         | \$52,647           | \$52,647         | \$0                | \$0                  | \$0           |
|             |   | (B) Taxation and Compliance, Operating Expenses   | 0.0         | \$6,195            | \$6,195          | \$0                | \$0                  | \$0           |
|             |   | (C) Taxpayer Service Division, Personal Services  | 1.5         | \$64,362           | \$64,362         | \$0                | \$0                  | \$0           |
|             |   | (C) Taxpayer Service Division, Operating Expenses | 0.0         | \$8,480            | \$8,480          | \$0                | \$0                  | \$0           |
|             |   |   | <b>2.7</b>  | <b>\$131,684</b>   | <b>\$131,684</b> | <b>\$0</b>         | <b>\$0</b>           | <b>\$0</b>    |
| SB 13-001   | <b>FY 2015-16</b><br>Income Tax Credit for Working Families | (4) Taxation Business Group                       |             |                    |                  |                    |                      |               |
|             |   | (A) Administration, CITA Maintenance and Support  | 0.0         | \$0                | \$0              | \$0                | \$0                  | \$0           |
|             |   | (B) Taxation and Compliance, Personal Services    | 2.8         | \$128,265          | \$128,265        | \$0                | \$0                  | \$0           |
|             |   | (B) Taxation and Compliance, Operating Expenses   | 0.0         | \$11,445           | \$11,445         | \$0                | \$0                  | \$0           |
|             |   | (C) Taxpayer Service Division, Personal Services  | 1.7         | \$72,944           | \$72,944         | \$0                | \$0                  | \$0           |
|             |   | (C) Taxpayer Service Division, Operating Expenses | 0.0         | \$1,615            | \$1,615          | \$0                | \$0                  | \$0           |
|             |   |   | <b>4.5</b>  | <b>\$214,269</b>   | <b>\$214,269</b> | <b>\$0</b>         | <b>\$0</b>           | <b>\$0</b>    |
| SB 13-001   | <b>FY 2016-17</b><br>Income Tax Credit for Working Families | (4) Taxation Business Group                       |             |                    |                  |                    |                      |               |
|             |   | (A) Administration, CITA Maintenance and Support  | 0.0         | \$0                | \$0              | \$0                | \$0                  | \$0           |
|             |   | (B) Taxation and Compliance, Personal Services    | 2.8         | \$128,265          | \$128,265        | \$0                | \$0                  | \$0           |
|             |   | (B) Taxation and Compliance, Operating Expenses   | 0.0         | \$2,660            | \$2,660          | \$0                | \$0                  | \$0           |
|             |   | (C) Taxpayer Service Division, Personal Services  | 1.7         | \$72,944           | \$72,944         | \$0                | \$0                  | \$0           |
|             |   | (C) Taxpayer Service Division, Operating Expenses | 0.0         | \$1,615            | \$1,615          | \$0                | \$0                  | \$0           |
|             |   |   | <b>4.5</b>  | <b>\$205,484</b>   | <b>\$205,484</b> | <b>\$0</b>         | <b>\$0</b>           | <b>\$0</b>    |
| SB 13-004   | Electronic Renewal of State IDs for Seniors                 | (3) Information Technology Division               |             |                    |                  |                    |                      |               |
|             |   | (A) Systems Support, Personal Services            | 0.0         | \$4,588            | \$0              | \$4,588            | \$0                  | \$0           |

**Colorado Department of Revenue**  
**FY 2014-15 Budget Request**  
**Schedule 6: Special Bills Summary**

| Bill Number | Short Bill Title   | Line Items   | FTE                             | Total Funds                                   | General Fund                            | Cash Funds                                    | Reappropriated Funds            | Federal Funds                   |
|-------------|--|--|---------------------------------|---|---|---|---------------------------------|---------------------------------|
|             |  | <b>SB 13-004</b>   | <b>0.0</b>                      | <b>\$4,588</b>                                | <b>\$0</b>                              | <b>\$4,588</b>                                | <b>\$0</b>                      | <b>\$0</b>                      |
| SB 13-004   | <b>FY 2014-15</b><br>Electronic Renewal of State IDs for Seniors   | (3) Information Technology Division<br>(A) Systems Support, Personal Services<br><b>SB 13-004</b>  | 0.0<br>0.0<br><b>0.0</b>        | \$0<br>\$0<br><b>\$0</b>                      | \$0<br>\$0<br><b>\$0</b>                | \$0<br>\$0<br><b>\$0</b>                      | \$0<br>\$0<br><b>\$0</b>        | \$0<br>\$0<br><b>\$0</b>        |
| SB 13-060   | Civil Air Patrol License Plate                                     | (3) Information Technology Division<br>(A) Systems Support, Personal Services<br>(5) Division of Motor Vehicles<br>(B) Driver and Vehicle Services, License Plate Ordering<br><b>SB 13-060</b> | 0.0<br>0.0<br>0.0<br><b>0.0</b> | \$2,972<br>\$633<br>\$3,605<br><b>\$3,605</b> | \$0<br>\$0<br>\$0<br><b>\$0</b>         | \$2,972<br>\$633<br>\$3,605<br><b>\$3,605</b> | \$0<br>\$0<br>\$0<br><b>\$0</b> | \$0<br>\$0<br>\$0<br><b>\$0</b> |
| SB 13-060   | <b>FY 2014-15</b><br>Civil Air Patrol License Plate                | (3) Information Technology Division<br>(A) Systems Support, Personal Services<br>(5) Division of Motor Vehicles<br>(B) Driver and Vehicle Services, License Plate Ordering<br><b>SB 13-060</b> | 0.0<br>0.0<br>0.0<br><b>0.0</b> | \$0<br>\$107<br>\$107<br><b>\$107</b>         | \$0<br>\$0<br>\$0<br><b>\$0</b>         | \$0<br>\$107<br>\$107<br><b>\$107</b>         | \$0<br>\$0<br>\$0<br><b>\$0</b> | \$0<br>\$0<br>\$0<br><b>\$0</b> |
| SB 13-120   | Navy Seal License Plate  | (3) Information Technology Division<br>(A) Systems Support, Personal Services<br>(5) Division of Motor Vehicles<br>(B) Driver and Vehicle Services, License Plate Ordering<br><b>SB 13-120</b> | 0.0<br>0.0<br>0.0<br><b>0.0</b> | \$2,960<br>\$355<br>\$3,315<br><b>\$3,315</b> | \$0<br>\$0<br>\$0<br><b>\$0</b>         | \$2,960<br>\$355<br>\$3,315<br><b>\$3,315</b> | \$0<br>\$0<br>\$0<br><b>\$0</b> | \$0<br>\$0<br>\$0<br><b>\$0</b> |
| SB 13-120   | <b>FY 2014-15</b><br>Navy Seal License Plate                       | (3) Information Technology Division<br>(A) Systems Support, Personal Services<br>(5) Division of Motor Vehicles<br>(B) Driver and Vehicle Services, License Plate Ordering<br><b>SB 13-120</b> | 0.0<br>0.0<br>0.0<br><b>0.0</b> | \$0<br>\$59<br>\$59<br><b>\$59</b>            | \$0<br>\$0<br>\$0<br><b>\$0</b>         | \$0<br>\$59<br>\$59<br><b>\$59</b>            | \$0<br>\$0<br>\$0<br><b>\$0</b> | \$0<br>\$0<br>\$0<br><b>\$0</b> |
| SB 13-170   | Changes License Plate Auction Group Authority                      | (4) Taxation Business Group<br>(A) Administration, CITA Maintenance and Support<br><b>SB 13-170</b>  | 0.0<br>0.0<br><b>0.0</b>        | \$16,000<br>\$16,000<br><b>\$16,000</b>       | \$16,000<br>\$16,000<br><b>\$16,000</b> | \$0<br>\$0<br><b>\$0</b>                      | \$0<br>\$0<br><b>\$0</b>        | \$0<br>\$0<br><b>\$0</b>        |
| SB 13-170   | <b>FY 2014-15</b><br>Changes License Plate Auction Group Authority | (4) Taxation Business Group<br>(A) Administration, CITA Maintenance and Support<br><b>SB 13-170</b>  | 0.0<br>0.0<br><b>0.0</b>        | \$0<br>\$0<br><b>\$0</b>                      | \$0<br>\$0<br><b>\$0</b>                | \$0<br>\$0<br><b>\$0</b>                      | \$0<br>\$0<br><b>\$0</b>        | \$0<br>\$0<br><b>\$0</b>        |
| SB 13-221   | Gross Conservation Easement Pre-Certification                      | (4) Taxation Business Group<br>(A) Administration, CITA Maintenance and Support<br><b>SB 13-221</b>  | 0.0<br>0.0<br><b>0.0</b>        | \$48,000<br>\$48,000<br><b>\$48,000</b>       | \$48,000<br>\$48,000<br><b>\$48,000</b> | \$0<br>\$0<br><b>\$0</b>                      | \$0<br>\$0<br><b>\$0</b>        | \$0<br>\$0<br><b>\$0</b>        |
| SB 13-221   | <b>FY 2014-15</b><br>Gross Conservation Easement Pre-Certification | (4) Taxation Business Group<br>(A) Administration, CITA Maintenance and Support<br><b>SB 13-221</b>  | 0.0<br>0.0<br><b>0.0</b>        | \$0<br>\$0<br><b>\$0</b>                      | \$0<br>\$0<br><b>\$0</b>                | \$0<br>\$0<br><b>\$0</b>                      | \$0<br>\$0<br><b>\$0</b>        | \$0<br>\$0<br><b>\$0</b>        |
| SB 13-224   | Protect Our Rivers License Plate                                   | (3) Information Technology Division<br>(A) Systems Support, Personal Services  | 0.0                             | \$2,972                                       | \$0                                     | \$2,972                                       | \$0                             | \$0                             |

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| Bill Number | Short Bill Title   | Line Items   | FTE        | Total Funds      | General Fund     | Cash Funds       | Reappropriated Funds | Federal Funds |
|-------------|--|--|------------|------------------|------------------|------------------|----------------------|---------------|
|             |  | (5) Division of Motor Vehicles                             |            |                  |                  |                  |                      |               |
|             |  | (B) Driver and Vehicle Services, License Plate Ordering    | 0.0        | \$5,920          | \$0              | \$5,920          | \$0                  | \$0           |
|             |  | <b>SB 13-224</b>   | <b>0.0</b> | <b>\$8,892</b>   | <b>\$0</b>       | <b>\$8,892</b>   | <b>\$0</b>           | <b>\$0</b>    |
| SB 13-224   | <b>FY 2014-15</b><br>Protect Our Rivers License Plate                            | (3) Information Technology Division                        |            |                  |                  |                  |                      |               |
|             |  | (A) Systems Support, Personal Services                     | 0.0        | \$0              | \$0              | \$0              | \$0                  | \$0           |
|             |  | (5) Division of Motor Vehicles                             |            |                  |                  |                  |                      |               |
|             |  | (B) Driver and Vehicle Services, License Plate Ordering    | 0.0        | \$592            | \$0              | \$592            | \$0                  | \$0           |
|             |  | <b>SB 13-224</b>   | <b>0.0</b> | <b>\$592</b>     | <b>\$0</b>       | <b>\$592</b>     | <b>\$0</b>           | <b>\$0</b>    |
| SB 13-251   | Driver's License and Indentification Documentation Required                      | (1) Executive Director's Office                            |            |                  |                  |                  |                      |               |
|             |  | Legal Services   | 0.0        | \$7,725          | \$7,725          | \$0              | \$0                  | \$0           |
|             |  | (3) Information Technology Division                        |            |                  |                  |                  |                      |               |
|             |  | (A) Systems Support, Personal Services                     | 0.0        | \$35,774         | \$35,774         | \$0              | \$0                  | \$0           |
|             |  | (5) Division of Motor Vehicles                             |            |                  |                  |                  |                      |               |
|             |  | (B) Driver and Vehicle Services, Personal Services         | 0.0        | \$392,793        | \$392,793        | \$0              | \$0                  | \$0           |
|             |  | (B) Driver and Vehicle Services, Operating Expenses        | 0.0        | \$0              | \$0              | \$0              | \$0                  | \$0           |
|             |  | (B) Driver and Vehicle Services, Drivers License Documents | 0.0        | \$0              | \$0              | \$0              | \$0                  | \$0           |
|             |  | <b>SB 13-251</b>   | <b>0.0</b> | <b>\$436,292</b> | <b>\$436,292</b> | <b>\$0</b>       | <b>\$0</b>           | <b>\$0</b>    |
| SB 13-251   | <b>FY 2014-15</b><br>Driver's License and Indentification Documentation Required | (1) Executive Director's Office                            |            |                  |                  |                  |                      |               |
|             |  | Legal Services   | 0.0        | \$0              | \$0              | \$0              | \$0                  | \$0           |
|             |  | (3) Information Technology Division                        | 0.0        | \$0              | \$0              | \$0              | \$0                  | \$0           |
|             |  | (A) Systems Support, Personal Services                     | 0.0        | \$0              | \$0              | \$0              | \$0                  | \$0           |
|             |  | (5) Division of Motor Vehicles                             |            |                  |                  |                  |                      |               |
|             |  | (B) Driver and Vehicle Services, Personal Services         | 4.4        | \$530,015        | \$0              | \$530,021        | \$0                  | \$0           |
|             |  | (B) Driver and Vehicle Services, Operating Expenses        | 0.0        | \$14,092         | \$0              | \$14,092         | \$0                  | \$0           |
|             |  | (B) Driver and Vehicle Services, Drivers License Documents | 0.0        | \$153,061        | \$0              | \$153,060        | \$0                  | \$0           |
|             |  | <b>SB 13-251</b>   | <b>4.4</b> | <b>\$697,168</b> | <b>\$0</b>       | <b>\$697,173</b> | <b>\$0</b>           | <b>\$0</b>    |
| SB 13-251   | <b>FY 2015-16</b><br>Driver's License and Indentification Documentation Required | (3) Information Technology Division                        |            |                  |                  |                  |                      |               |
|             |  | (A) Systems Support, Personal Services                     | 0.0        | \$0              | \$0              | \$0              | \$0                  | \$0           |
|             |  | (5) Division of Motor Vehicles                             |            |                  |                  |                  |                      |               |
|             |  | (B) Driver and Vehicle Services, Personal Services         | 4.4        | \$174,196        | \$0              | \$174,196        | \$0                  | \$0           |
|             |  | (B) Driver and Vehicle Services, Operating Expenses        | 0.0        | \$4,180          | \$0              | \$4,180          | \$0                  | \$0           |
|             |  | (B) Driver and Vehicle Services, Drivers License Documents | 0.0        | \$51,020         | \$0              | \$51,021         | \$0                  | \$0           |
|             |  | <b>SB 13-251</b>   | <b>4.4</b> | <b>\$229,396</b> | <b>\$0</b>       | <b>\$229,397</b> | <b>\$0</b>           | <b>\$0</b>    |
| SB 13-280   | Titling Off Highway Vehicles - Powersports                                       | (3) Information Technology Division                        |            |                  |                  |                  |                      |               |
|             |  | (A) Systems Support, Personal Services                     | 0.0        | \$25,900         | \$0              | \$25,900         | \$0                  | \$0           |
|             |  | (5) Division of Motor Vehicles                             |            |                  |                  |                  |                      |               |
|             |  | (D) Titles, Personal Services                              | 0.0        | \$0              | \$0              | \$0              | \$0                  | \$0           |



**Colorado Department of Revenue**  
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| Bill Number                        | Short Bill Title   | Line Items   | FTE        | Total Funds        | General Fund       | Cash Funds         | Reappropriated Funds | Federal Funds |
|------------------------------------|--|--|------------|--------------------|--------------------|--------------------|----------------------|---------------|
|                                    |  | (D) Titles, Operating Expenses                               | 0.0        | \$0                | \$0                | \$0                | \$0                  | \$0           |
|                                    |  | (6) Enforcement Business Group                               |            |                    |                    | \$0                |                      |               |
|                                    |  | (G) Motor Vehicle Dealer Licensing Board, Personal Services  | 0.0        | \$0                | \$0                | \$0                | \$0                  | \$0           |
|                                    |  | (G) Motor Vehicle Dealer Licensing Board, Operating Expenses | 0.0        | \$0                | \$0                | \$0                | \$0                  | \$0           |
|                                    |  | <b>SB 13-280</b>   | <b>0.0</b> | <b>\$25,900</b>    | <b>\$0</b>         | <b>\$25,900</b>    | <b>\$0</b>           | <b>\$0</b>    |
| SB 13-280                          | <b>FY 2014-15</b><br>Titling Off Highway Vehicles - Powersports                            | (3) Information Technology Division                          |            |                    |                    |                    |                      |               |
|                                    |  | (A) Systems Support, Personal Services                       | 0.0        | \$0                | \$0                | \$0                | \$0                  | \$0           |
|                                    |  | (5) Division of Motor Vehicles                               |            |                    |                    |                    |                      |               |
|                                    |  | (D) Titles, Personal Services                                | 1.4        | \$43,678           | \$0                | \$43,678           | \$0                  | \$0           |
|                                    |  | (D) Titles, Operating Expenses                               | 0.0        | \$11,346           | \$0                | \$11,346           | \$0                  | \$0           |
|                                    |  | (6) Enforcement Business Group                               |            |                    |                    |                    |                      |               |
|                                    |  | (G) Motor Vehicle Dealer Licensing Board, Personal Services  | 1.0        | \$66,232           | \$0                | \$66,232           | \$0                  | \$0           |
|                                    |  | (G) Motor Vehicle Dealer Licensing Board, Operating Expenses | 0.0        | \$2,221            | \$0                | \$2,221            | \$0                  | \$0           |
|                                    |  | <b>SB 13-280</b>   | <b>2.4</b> | <b>\$123,477</b>   | <b>\$0</b>         | <b>\$123,477</b>   | <b>\$0</b>           | <b>\$0</b>    |
| SB 13-283                          | Implementation of Amendment 64 - Concensus<br><b>INFORMATION ONLY</b>                      | (4) Taxation Business Group                                  |            |                    |                    |                    |                      |               |
|                                    |  | (A) Administration, CITA Maintenance and Support             | 0.0        | \$280,000          | \$280,000          | \$0                | \$0                  | \$0           |
|                                    |  | <b>SB 13-283</b>   | <b>0.0</b> | <b>\$280,000</b>   | <b>\$280,000</b>   | <b>\$0</b>         | <b>\$0</b>           | <b>\$0</b>    |
| SB 13-283                          | <b>FY 2014-15</b><br>Implementation of Amendment 64 - Concensus<br><b>INFORMATION ONLY</b> | (4) Taxation Business Group                                  |            |                    |                    |                    |                      |               |
|                                    |  | (A) Administration, CITA Maintenance and Support             | 0.0        | \$0                | \$0                | \$0                | \$0                  | \$0           |
|                                    |  | (B) Taxation and Compliance, Personal Services               | 1.2        | \$51,490           | \$51,490           | \$0                | \$0                  | \$0           |
|                                    |  | (B) Taxation and Compliance, Operating Expenses              | 0.0        | \$5,843            | \$5,843            | \$0                | \$0                  | \$0           |
|                                    |  | <b>SB 13-283</b>   | <b>1.2</b> | <b>\$57,333</b>    | <b>\$57,333</b>    | <b>\$0</b>         | <b>\$0</b>           | <b>\$0</b>    |
| SB 13-283                          | <b>FY 2015-16</b><br>Implementation of Amendment 64 - Concensus<br><b>INFORMATION ONLY</b> | (4) Taxation Business Group                                  |            |                    |                    |                    |                      |               |
|                                    |  | (A) Administration, CITA Maintenance and Support             | 0.0        | \$0                | \$0                | \$0                | \$0                  | \$0           |
|                                    |  | (B) Taxation and Compliance, Personal Services               | 1.2        | \$51,490           | \$51,490           | \$0                | \$0                  | \$0           |
|                                    |  | (B) Taxation and Compliance, Operating Expenses              | 0.0        | \$1,140            | \$1,140            | \$0                | \$0                  | \$0           |
|                                    |  | <b>SB 13-283</b>   | <b>1.2</b> | <b>\$52,630</b>    | <b>\$52,630</b>    | <b>\$0</b>         | <b>\$0</b>           | <b>\$0</b>    |
| <b>FY 2013-14 Department Total</b> |  |  | <b>4.1</b> | <b>\$3,037,609</b> | <b>\$1,020,392</b> | <b>\$2,017,217</b> | <b>\$0</b>           | <b>\$0</b>    |
| <b>FY 2012-13</b>                  |  |  |            |                    |                    |                    |                      |               |
| HB 12-1019                         | Transfer Ports of Entry to State Patrol  | (1) Executive Director's Office                              |            |                    |                    |                    |                      |               |
|                                    |  | Personal Services  | (2.0)      | (\$116,344)        | \$219,134          | \$76,743           | \$24,700             | \$0           |
|                                    |  | Health, Life, and Dental                                     | 0.0        | (\$753,693)        | \$0                | (\$22,002)         | \$0                  | \$0           |
|                                    |  | Short-term Disability  | 0.0        | (\$9,939)          | \$0                | (\$355)            | \$0                  | \$0           |

**Colorado Department of Revenue**  
**FY 2014-15 Budget Request**  
**Schedule 6: Special Bills Summary**

| Bill Number | Short Bill Title | Line Items  | FTE            | Total Funds          | General Fund     | Cash Funds        | Reappropriated Funds | Federal Funds |
|-------------|------------------|---|----------------|----------------------|------------------|-------------------|----------------------|---------------|
|             |                  | S.B. 04-257 Amortization Equalization Disbursement              | 0.0            | (\$176,740)          | \$0              | (\$6,379)         | \$0                  | \$0           |
|             |                  | S.B. 06-235 Supplemental Amortization Equalization Disbursement | 0.0            | (\$151,236)          | \$0              | (\$5,487)         | \$0                  | \$0           |
|             |                  | Shift Differential  | 0.0            | (\$133,141)          | \$0              | (\$4,473)         | \$0                  | \$0           |
|             |                  | Workers' Compensation   | 0.0            | \$0                  | \$46,089         | \$16,520          | \$0                  | \$0           |
|             |                  | Operating Expenses  | 0.0            | (\$118,684)          | \$0              | \$0               | \$0                  | \$0           |
|             |                  | Legal Services  | 0.0            | (\$10,644)           | \$0              | \$0               | \$0                  | \$0           |
|             |                  | Purchase of Services from Computer Center                       | 0.0            | (\$303,704)          | \$0              | \$0               | \$0                  | \$0           |
|             |                  | Multiuse Network Payments                                       | 0.0            | (\$244,649)          | \$0              | \$0               | \$0                  | \$0           |
|             |                  | Management and Administration of OIT                            | 0.0            | (\$12,260)           | \$0              | \$0               | \$0                  | \$0           |
|             |                  | Payment to Risk Management and Property Funds                   | 0.0            | \$0                  | \$10,181         | \$6,172           | \$0                  | \$0           |
|             |                  | Vehicle Lease Payments  | 0.0            | (\$65,726)           | \$0              | \$0               | \$0                  | \$0           |
|             |                  | Capitol Complex Leased Space                                    | 0.0            | \$0                  | \$7,945          | \$548             | \$0                  | \$0           |
|             |                  | Communication Services Payments                                 | 0.0            | (\$9,115)            | \$0              | \$0               | \$0                  | \$0           |
|             |                  | COFRS Modernization   | 0.0            | (\$13,404)           | \$0              | \$0               | \$0                  | \$0           |
|             |                  | Utilities   | 0.0            | (\$109,116)          | \$0              | \$0               | \$0                  | \$0           |
|             |                  | Total   | (2.0)          | (\$2,228,395)        | \$283,349        | \$61,287          | \$24,700             | \$0           |
|             |                  | (2) Central Department Operations Division                      |                |                      |                  |                   |                      |               |
|             |                  | Personal Services   | 0.0            | \$8,869              | \$75,927         | \$34,921          | \$11,373             | \$0           |
|             |                  | Postage   | 0.0            | (\$14,437)           | \$0              | \$0               | \$0                  | \$0           |
|             |                  | Total   | 0.0            | (\$5,568)            | \$75,927         | \$34,921          | \$11,373             | \$0           |
|             |                  | (5) Division of Motor Vehicles                                  |                |                      |                  |                   |                      |               |
|             |                  | (A) Administration, Personal Services                           | (2.5)          | (\$149,447)          | \$19,873         | \$30,181          | \$0                  | \$0           |
|             |                  | (A) Administration, Operating Expenses                          | 0.0            | (\$2,850)            | \$251            | \$5,280           | \$0                  | \$0           |
|             |                  | (B) Driver and Vehicle Services, Personal Services              | 10.0           | \$559,056            | \$559,056        | \$0               | \$0                  | \$0           |
|             |                  | (B) Driver and Vehicle Services, Operating Expenses             | 0.0            | \$38,045             | \$38,045         | \$0               | \$0                  | \$0           |
|             |                  | Total   | 7.5            | \$444,804            | \$617,225        | \$35,461          | \$0                  | \$0           |
|             |                  | (6) Motor Carrier Services Division                             |                |                      |                  |                   |                      |               |
|             |                  | Personal Services   | (124.1)        | (\$7,035,343)        | (\$559,056)      | \$0               | \$0                  | \$0           |
|             |                  | Operating Expenses  | 0.0            | (\$537,917)          | (\$38,045)       | \$0               | \$0                  | \$0           |
|             |                  | Fixed and Mobile Ports Maintenance                              | 0.0            | (\$221,545)          | \$0              | \$0               | \$0                  | \$0           |
|             |                  | Hazardous Materials Permitting Program                          | (3.7)          | (\$210,210)          | \$0              | (\$210,210)       | \$0                  | \$0           |
|             |                  | Total   | (127.8)        | (\$8,005,015)        | (\$597,101)      | (\$210,210)       | \$0                  | \$0           |
|             |                  | (7) Enforcement Business Group                                  |                |                      |                  |                   |                      |               |
|             |                  | (B) Limited Gaming Division, Indirect Cost Assessment           | 0.0            | \$19,510             | \$0              | \$19,510          | \$0                  | \$0           |
|             |                  | (8) Lottery   |                |                      |                  |                   |                      |               |
|             |                  | Indirect Cost Assessment  | 0.0            | \$16,563             | \$0              | \$16,563          | \$0                  | \$0           |
|             |                  | <b>HB 12-1019</b>   | <b>(122.3)</b> | <b>(\$9,758,101)</b> | <b>\$379,400</b> | <b>(\$42,468)</b> | <b>\$36,073</b>      | <b>\$0</b>    |

**Colorado Department of Revenue**  
**FY 2014-15 Budget Request**  
**Schedule 6: Special Bills Summary**

| Bill Number | Short Bill Title                         | Line Items  | FTE        | Total Funds     | General Fund  | Cash Funds      | Reappropriated Funds | Federal Funds |
|-------------|--|---|------------|-----------------|---------------|-----------------|----------------------|---------------|
| HB 12-1023  | Fallen Heroes License Plate              | (3) Information Technology Division                             |            |                 |               |                 |                      |               |
|             |  | (A) Support Services, Personal Services                         | 0.0        | \$2,960         | \$0           | \$2,960         | \$0                  | \$0           |
|             |  | Total   | 0.0        | \$2,960         | \$0           | \$2,960         | \$0                  | \$0           |
|             |  | (5) Division of Motor Vehicles                                  |            |                 |               |                 |                      |               |
|             |  | (B) Driver and Vehicle Services, License Plate Ordering         | 0.0        | \$17,760        | \$0           | \$17,760        | \$0                  | \$0           |
|             |  | Total   | 0.0        | \$17,760        | \$0           | \$17,760        | \$0                  | \$0           |
|             |  | <b>HB 12-1023</b>   | <b>0.0</b> | <b>\$20,720</b> | <b>\$0</b>    | <b>\$20,720</b> | <b>\$0</b>           | <b>\$0</b>    |
| HB 12-1131  | Lost Children License Plates             | (3) Information Technology Division                             |            |                 |               |                 |                      |               |
|             |  | (A) Support Services, Personal Services                         | 0.0        | \$2,960         | \$0           | \$2,960         | \$0                  | \$0           |
|             |  | Total   | 0.0        | \$2,960         | \$0           | \$2,960         | \$0                  | \$0           |
|             |  | (5) Division of Motor Vehicles                                  |            |                 |               |                 |                      |               |
|             |  | (B) Driver and Vehicle Services, License Plate Ordering         | 0.0        | \$17,760        | \$0           | \$17,760        | \$0                  | \$0           |
|             |  | Total   | 0.0        | \$17,760        | \$0           | \$17,760        | \$0                  | \$0           |
|             |  | <b>HB 12-1131</b>   | <b>0.0</b> | <b>\$20,720</b> | <b>\$0</b>    | <b>\$20,720</b> | <b>\$0</b>           | <b>\$0</b>    |
| HB 12-1153  | Distinguished Flying Cross License Plate | (3) Information Technology Division                             |            |                 |               |                 |                      |               |
|             |  | (A) Support Services, Personal Services                         | 0.0        | \$2,960         | \$0           | \$2,960         | \$0                  | \$0           |
|             |  | Total   | 0.0        | \$2,960         | \$0           | \$2,960         | \$0                  | \$0           |
|             |  | (5) Division of Motor Vehicles                                  |            |                 |               |                 |                      |               |
|             |  | (B) Driver and Vehicle Services, License Plate Ordering         | 0.0        | \$436           | \$0           | \$436           | \$0                  | \$0           |
|             |  | Total   | 0.0        | \$436           | \$0           | \$436           | \$0                  | \$0           |
|             |  | <b>HB 12-1153</b>   | <b>0.0</b> | <b>\$3,396</b>  | <b>\$0</b>    | <b>\$3,396</b>  | <b>\$0</b>           | <b>\$0</b>    |
| HB 12-1162  | Desert Storm License Plates              | (3) Information Technology Division                             |            |                 |               |                 |                      |               |
|             |  | (A) Support Services, Personal Services                         | 0.0        | \$2,960         | \$0           | \$2,960         | \$0                  | \$0           |
|             |  | Total   | 0.0        | \$2,960         | \$0           | \$2,960         | \$0                  | \$0           |
|             |  | (5) Division of Motor Vehicles                                  |            |                 |               |                 |                      |               |
|             |  | (B) Driver and Vehicle Services, License Plate Ordering         | 0.0        | \$1,976         | \$0           | \$1,976         | \$0                  | \$0           |
|             |  | Total   | 0.0        | \$1,976         | \$0           | \$1,976         | \$0                  | \$0           |
|             |  | <b>HB 12-1162</b>   | <b>0.0</b> | <b>\$4,936</b>  | <b>\$0</b>    | <b>\$4,936</b>  | <b>\$0</b>           | <b>\$0</b>    |
| HB 12-1216  | Division of Motor Vehicles Financing     | (1) Executive Director's Office                                 |            |                 |               |                 |                      |               |
|             |  | Personal Services   | 0.0        | \$0             | (\$601,114)   | \$697,775       | (\$64,953)           | \$0           |
|             |  | Health, Life, and Dental  | 0.0        | \$0             | (\$2,297,441) | \$2,297,441     | \$0                  | \$0           |
|             |  | Short-term Disability   | 0.0        | \$0             | (\$25,297)    | \$25,297        | \$0                  | \$0           |
|             |  | S.B. 04-257 Amortization Equalization Disbursement              | 0.0        | \$0             | (\$448,190)   | \$448,190       | \$0                  | \$0           |
|             |  | S.B. 06-235 Supplemental Amortization Equalization Disbursement | 0.0        | \$0             | (\$385,164)   | \$385,164       | \$0                  | \$0           |
|             |  | Shift Differential  | 0.0        | \$0             | (\$30,017)    | \$30,017        | \$0                  | \$0           |
|             |  | Workers' Compensation   | 0.0        | \$0             | (\$190,764)   | \$190,764       | \$0                  | \$0           |
|             |  |   |            |                 |               |                 |                      |               |

**Colorado Department of Revenue**  
**FY 2014-15 Budget Request**  
**Schedule 6: Special Bills Summary**

| Bill Number | Short Bill Title        | Line Items   | FTE        | Total Funds       | General Fund          | Cash Funds          | Reappropriated Funds | Federal Funds |
|-------------|-------------------------|--|------------|-------------------|-----------------------|---------------------|----------------------|---------------|
|             |                         | Operating Expenses   | 0.0        | \$0               | (\$39,611)            | \$39,611            | \$0                  | \$0           |
|             |                         | Legal Services   | 0.0        | \$0               | (\$155,166)           | \$155,166           | \$0                  | \$0           |
|             |                         | Purchase of Services from Computer Center                  | 0.0        | \$0               | (\$999,490)           | \$999,490           | \$0                  | \$0           |
|             |                         | Multiuse Network Payments                                  | 0.0        | \$0               | (\$967,924)           | \$967,924           | \$0                  | \$0           |
|             |                         | Management and Administration of OIT                       | 0.0        | \$0               | (\$27,506)            | \$27,506            | \$0                  | \$0           |
|             |                         | Payment to Risk Management and Property Funds              | 0.0        | \$0               | (\$35,976)            | \$35,976            | \$0                  | \$0           |
|             |                         | Vehicle Lease Payments                                     | 0.0        | \$0               | (\$48,338)            | \$48,338            | \$0                  | \$0           |
|             |                         | Leased Space   | 0.0        | \$0               | (\$1,238,049)         | \$1,238,049         | \$0                  | \$0           |
|             |                         | Capitol Complex Leased Space                               | 0.0        | \$0               | (\$349,600)           | \$349,600           | \$0                  | \$0           |
|             |                         | Utilities  | 0.0        | \$0               | (\$114,978)           | \$114,978           | \$0                  | \$0           |
|             |                         | Total  | 0.0        | \$0               | (\$7,954,625)         | \$8,051,286         | (\$64,953)           | \$0           |
|             |                         | (2) Central Department Operations Division                 |            |                   |                       |                     |                      |               |
|             |                         | Personal Services  | 0.0        | \$0               | (\$108,245)           | \$126,582           | (\$9,467)            | \$0           |
|             |                         | (5) Division of Motor Vehicles                             |            |                   |                       |                     |                      |               |
|             |                         | (A) Administration, Personal Services                      | 0.0        | \$0               | (\$375,131)           | \$389,610           | \$0                  | \$0           |
|             |                         | (A) Administration, Operating Expenses                     | 0.0        | \$0               | (\$33,404)            | \$33,404            | \$0                  | \$0           |
|             |                         | (B) Driver and Vehicle Services, Personal Services         | 0.0        | \$0               | (\$9,414,822)         | \$9,414,822         | \$0                  | \$0           |
|             |                         | (B) Driver and Vehicle Services, Operating Expenses        | 0.0        | \$0               | (\$1,216,876)         | \$1,216,876         | \$0                  | \$0           |
|             |                         | (B) Driver and Vehicle Services, Drivers License Documents | 0.0        | \$0               | (\$3,561,141)         | \$3,561,141         | \$0                  | \$0           |
|             |                         | Total  | 0.0        | \$0               | (\$14,601,374)        | \$14,615,853        | \$0                  | \$0           |
|             |                         | (7) Enforcement Business Group                             |            |                   |                       |                     |                      |               |
|             |                         | (B) Limited Gaming Division, Indirect Cost Assessment      | 0.0        | (\$31,385)        | \$0                   | (\$31,385)          | \$0                  | \$0           |
|             |                         | (8) State Lottery Division                                 |            |                   |                       |                     |                      |               |
|             |                         | Indirect Cost Assessment                                   | 0.0        | (\$43,035)        | \$0                   | (\$43,035)          | \$0                  | \$0           |
|             |                         | <b>HB 12-1216</b>  | <b>0.0</b> | <b>(\$74,420)</b> | <b>(\$22,664,244)</b> | <b>\$22,719,301</b> | <b>(\$74,420)</b>    | <b>\$0</b>    |
| HB 12-1246  | Eliminates Payday Shift | (1) Executive Director's Office                            |            |                   |                       |                     |                      |               |
|             |                         | Personal Services  | 0.0        | \$3,184           | \$3,184               | \$0                 | \$0                  | \$0           |
|             |                         | (2) Central Department Operations Division                 |            |                   |                       |                     |                      |               |
|             |                         | Personal Services  | 0.0        | \$2,791           | \$2,791               | \$0                 | \$0                  | \$0           |
|             |                         | Seasonal Tax Processing                                    | 0.0        | \$41,743          | \$41,743              | \$0                 | \$0                  | \$0           |
|             |                         | Total  | 0.0        | \$44,534          | \$44,534              | \$0                 | \$0                  | \$0           |
|             |                         | (4) Taxation Business Group                                |            |                   |                       |                     |                      |               |
|             |                         | (B) Taxation and Compliance Division, Personal Services    | 0.0        | \$19,048          | \$19,048              | \$0                 | \$0                  | \$0           |
|             |                         | (C) Taxpayer Service Division                              | 0.0        | \$56,433          | \$56,433              | \$0                 | \$0                  | \$0           |
|             |                         | Total  | 0.0        | \$75,481          | \$75,481              | \$0                 | \$0                  | \$0           |
|             |                         | (5) Division of Motor Vehicles                             |            |                   |                       |                     |                      |               |

**Colorado Department of Revenue**  
**FY 2014-15 Budget Request**  
**Schedule 6: Special Bills Summary**

| Bill Number | Short Bill Title                                     | Line Items  | FTE        | Total Funds      | General Fund     | Cash Funds      | Reappropriated Funds | Federal Funds |
|-------------|--|---|------------|------------------|------------------|-----------------|----------------------|---------------|
|             |  | (B) Driver and Vehicle Services, Personal Services                    | 0.0        | \$10,584         | \$10,584         | \$0             | \$0                  | \$0           |
|             |  | <b>HB 12-1246</b>   | <b>0.0</b> | <b>\$133,783</b> | <b>\$133,783</b> | <b>\$0</b>      | <b>\$0</b>           | <b>\$0</b>    |
| HB 12-1275  | Colorado Wildlife Sporting License Plates            | (3) Information Technology Division                                   |            |                  |                  |                 |                      |               |
|             |  | (A) Support Services, Personal Services                               | 0.0        | \$68,080         | \$0              | \$68,080        | \$0                  | \$0           |
|             |  | Total   | 0.0        | \$68,080         | \$0              | \$68,080        | \$0                  | \$0           |
|             |  | (5) Division of Motor Vehicles  |            |                  |                  |                 |                      |               |
|             |  | (B) Driver and Vehicle Services, License Plate Ordering               | 0.0        | \$17,760         | \$0              | \$17,760        | \$0                  | \$0           |
|             |  | Total   | 0.0        | \$17,760         | \$0              | \$17,760        | \$0                  | \$0           |
|             |  | <b>HB 12-1275</b>   | <b>0.0</b> | <b>\$85,840</b>  | <b>\$0</b>       | <b>\$85,840</b> | <b>\$0</b>           | <b>\$0</b>    |
| HB 12-1295  | Establishes Colorado Rockies License Plates          | (3) Information Technology Division                                   |            |                  |                  |                 |                      |               |
|             |  | (A) Support Services, Personal Services                               | 0.0        | \$2,960          | \$0              | \$2,960         | \$0                  | \$0           |
|             |  | Total   | 0.0        | \$2,960          | \$0              | \$2,960         | \$0                  | \$0           |
|             |  | (5) Division of Motor Vehicles  |            |                  |                  |                 |                      |               |
|             |  | (B) Driver and Vehicle Services, License Plate Ordering               | 0.0        | \$17,760         | \$0              | \$17,760        | \$0                  | \$0           |
|             |  | Total   | 0.0        | \$17,760         | \$0              | \$17,760        | \$0                  | \$0           |
|             |  | <b>HB 12-1295</b>   | <b>0.0</b> | <b>\$20,720</b>  | <b>\$0</b>       | <b>\$20,720</b> | <b>\$0</b>           | <b>\$0</b>    |
| HB 12-1302  | Flight for Life License Plates                       | (3) Information Technology Division                                   |            |                  |                  |                 |                      |               |
|             |  | (A) Support Services, Personal Services                               | 0.0        | \$2,960          | \$0              | \$2,960         | \$0                  | \$0           |
|             |  | Total   | 0.0        | \$2,960          | \$0              | \$2,960         | \$0                  | \$0           |
|             |  | (5) Division of Motor Vehicles  |            |                  |                  |                 |                      |               |
|             |  | (B) Driver and Vehicle Services, License Plate Ordering               | 0.0        | \$17,760         | \$0              | \$17,760        | \$0                  | \$0           |
|             |  | Total   | 0.0        | \$17,760         | \$0              | \$17,760        | \$0                  | \$0           |
|             |  | <b>HB 12-1302</b>   | <b>0.0</b> | <b>\$20,720</b>  | <b>\$0</b>       | <b>\$20,720</b> | <b>\$0</b>           | <b>\$0</b>    |
| HB 12-1314  | Exception to Filing Oil and Gas Severance Tax Return | (3) Information Technology Division                                   |            |                  |                  |                 |                      |               |
|             |  | (A) Support Services, Personal Services                               | 0.0        | \$14,800         | \$14,800         | \$0             | \$0                  | \$0           |
|             |  | <b>HB 12-1314</b>   | <b>0.0</b> | <b>\$14,800</b>  | <b>\$14,800</b>  | <b>\$0</b>      | <b>\$0</b>           | <b>\$0</b>    |
| HB 12-1327  | Towing Carriers Repeal Bond Impose 5 Year Revocation | (3) Information Technology Division                                   |            |                  |                  |                 |                      |               |
|             |  | (A) Support Services, Personal Services                               | 0.0        | \$12,210         | \$0              | \$12,210        | \$0                  | \$0           |
|             |  | (5) Division of Motor Vehicles  |            |                  |                  |                 |                      |               |
|             |  | (B) Driver and Vehicle Services, License Plate Ordering               | 0.0        | \$11,840         | \$0              | \$11,840        | \$0                  | \$0           |
|             |  | <b>HB 12-1327</b>   | <b>0.0</b> | <b>\$24,050</b>  | <b>\$0</b>       | <b>\$24,050</b> | <b>\$0</b>           | <b>\$0</b>    |
| SB 12S-001  | Special Mobile Machinery Fleet Registration          | (2) Central Department Operations Division                            |            |                  |                  |                 |                      |               |
|             |  | Postage   | 0.0        | \$2,505          | \$0              | \$2,505         | \$0                  | \$0           |
|             |  | (B) Colorado State Titling and Registration System, Personal Services | 0.0        | \$76,220         | \$0              | \$76,220        | \$0                  | \$0           |
|             |  | Total   | 0.0        | \$76,220         | \$0              | \$76,220        | \$0                  | \$0           |

**Colorado Department of Revenue**  
**FY 2014-15 Budget Request**  
**Schedule 6: Special Bills Summary**

| Bill Number                        | Short Bill Title                             | Line Items  | FTE            | Total Funds          | General Fund          | Cash Funds          | Reappropriated Funds | Federal Funds |
|------------------------------------|--|---|----------------|----------------------|-----------------------|---------------------|----------------------|---------------|
|                                    |  | (5) Division of Motor Vehicles                          |                |                      |                       |                     |                      |               |
|                                    |  | (B) Driver and Vehicle Services, License Plate Ordering | 0.0            | \$124,492            | \$0                   | \$124,492           | \$0                  | \$0           |
|                                    |  | (D) Titles, Personal Services                           | 0.8            | \$28,426             | \$0                   | \$28,426            | \$0                  | \$0           |
|                                    |  | (D) Titles, Operating Expenses                          | 0.0            | \$19,412             |                       | \$19,412            |                      |               |
|                                    |  | Total   | 0.8            | \$172,330            | \$0                   | \$172,330           | \$0                  | \$0           |
|                                    |  | <b>SB 12S-001</b>                                       | <b>0.8</b>     | <b>\$251,055</b>     | <b>\$0</b>            | <b>\$251,055</b>    | <b>\$0</b>           | <b>\$0</b>    |
| <b>FY 2012-13 Department Total</b> |  |   | <b>(121.5)</b> | <b>(\$9,231,781)</b> | <b>(\$22,136,261)</b> | <b>\$23,128,990</b> | <b>(\$38,347)</b>    | <b>\$0</b>    |
| FY 2011-12                         |  |   |                |                      |                       |                     |                      |               |
| HB 12-1038                         | Multi-year Registration for Class A Vehicles | (3) Information Technology Division                     |                |                      |                       |                     |                      |               |
|                                    |  | (A) Support Services, Personal Services                 | 0.0            | \$118,000            | \$0                   | \$118,000           | \$0                  | \$0           |
|                                    |  | <b>HB 12-1038</b>                                       | <b>0.0</b>     | <b>\$118,000</b>     | <b>\$0</b>            | <b>\$118,000</b>    | <b>\$0</b>           | <b>\$0</b>    |
| SB 12-044                          | Failure to Pay for Mass Transit              | (2) Central Department Operations Division              |                |                      |                       |                     |                      |               |
|                                    |  | Personal Services                                       | 0.0            | \$534                | \$0                   | \$534               | \$0                  | \$0           |
|                                    |  | Postage   | 0.0            | \$75                 | \$0                   | \$75                | \$0                  | \$0           |
|                                    |  | Total   | 0.0            | \$609                | \$0                   | \$609               | \$0                  | \$0           |
|                                    |  | (3) Information Technology Division                     |                |                      |                       |                     |                      |               |
|                                    |  | (A) Support Services, Personal Services                 | 0.0            | \$14,800             | \$0                   | \$14,800            | \$0                  | \$0           |
|                                    |  | (5) Division of Motor Vehicles                          |                |                      |                       |                     |                      |               |
|                                    |  | (B) Driver and Vehicle Services, Personal Services      | 0.0            | \$1,715              | \$0                   | \$1,715             | \$0                  | \$0           |
|                                    |  | <b>SB 12-044</b>  | <b>0.0</b>     | <b>\$17,124</b>      | <b>\$0</b>            | <b>\$17,124</b>     | <b>\$0</b>           | <b>\$0</b>    |
| HB 11-1004                         | Farm Truck Registration                      | (3) Information Technology Division                     |                |                      |                       |                     |                      |               |
|                                    |  | (A) Support Services, Personal Services                 | 0.0            | \$22,200             | \$0                   | \$22,200            | \$0                  | \$0           |
|                                    |  | <b>HB 11-1004</b>                                       | <b>0.0</b>     | <b>\$22,200</b>      | <b>\$0</b>            | <b>\$22,200</b>     | <b>\$0</b>           | <b>\$0</b>    |
| HB 11-1043                         | Medical Marijuana                            | (3) Information Technology Division                     |                |                      |                       |                     |                      |               |
|                                    |  | (A) Support Services, Personal Services                 | 0.0            | \$7,696              | \$0                   | \$7,696             | \$0                  | \$0           |
|                                    |  | Total   | 0.0            | \$7,696              | \$0                   | \$7,696             | \$0                  | \$0           |
|                                    |  | (7) Enforcement Business Group                          |                |                      |                       |                     |                      |               |
|                                    |  | (H) Medical Marijuana Enforcement Division              | 0.0            | (\$7,696)            | \$0                   | (\$7,696)           | \$0                  | \$0           |
|                                    |  | Total   | 0.0            | (\$7,696)            | \$0                   | (\$7,696)           | \$0                  | \$0           |
|                                    |  | <b>HB 11-1043</b>                                       | <b>0.0</b>     | <b>\$0</b>           | <b>\$0</b>            | <b>\$0</b>          | <b>\$0</b>           | <b>\$0</b>    |
| HB 11-1071                         | Roundup River Ranch Tax Checkoff             | (3) Information Technology Division                     |                |                      |                       |                     |                      |               |
|                                    |  | (A) Support Services, Personal Services                 | 0.0            | \$29,600             | \$0                   | \$29,600            | \$0                  | \$0           |
|                                    |  | <b>HB 11-1071</b>                                       | <b>0.0</b>     | <b>\$29,600</b>      | <b>\$0</b>            | <b>\$29,600</b>     | <b>\$0</b>           | <b>\$0</b>    |
| HB 11-1097                         | Goodwill Industries Tax Checkoff             | (3) Information Technology Division                     |                |                      |                       |                     |                      |               |
|                                    |  | (A) Support Services, Personal Services                 | 0.0            | \$29,600             | \$0                   | \$29,600            | \$0                  | \$0           |
|                                    |  | <b>HB 11-1097</b>                                       | <b>0.0</b>     | <b>\$29,600</b>      | <b>\$0</b>            | <b>\$29,600</b>     | <b>\$0</b>           | <b>\$0</b>    |
| HB 11-1157                         | Diesel Inspection Exemption Program          | (3) Information Technology Division                     |                |                      |                       |                     |                      |               |
|                                    |  | (A) Support Services, Personal Services                 | 0.0            | \$592                | \$0                   | \$592               | \$0                  | \$0           |

**Colorado Department of Revenue**  
**FY 2014-15 Budget Request**  
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| Bill Number | Short Bill Title                         | Line Items  | FTE        | Total Funds     | General Fund    | Cash Funds      | Reappropriated Funds | Federal Funds |
|-------------|--|---|------------|-----------------|-----------------|-----------------|----------------------|---------------|
|             |  | Total   | 0.0        | \$592           | \$0             | \$592           | \$0                  | \$0           |
|             |  | (4) Taxation Business Group                             |            |                 |                 |                 |                      |               |
|             |  | (C) Taxpayer Service Division, Personal Services        | 0.0        | \$6,000         | \$0             | \$0             | \$0                  | \$0           |
|             |  | Total   | 0.0        | \$6,000         | \$0             | \$0             | \$0                  | \$0           |
|             |  | <b>HB 11-1157</b>                                       | <b>0.0</b> | <b>\$6,592</b>  | <b>\$0</b>      | <b>\$592</b>    | <b>\$0</b>           | <b>\$0</b>    |
| HB 11-1163  | CDOT Superload Highway Permits           | (3) Information Technology Division                     |            |                 |                 |                 |                      |               |
|             |  | (A) Support Services, Personal Services                 | 0.0        | \$740           | \$0             | \$0             | \$0                  | \$0           |
|             |  | <b>HB 11-1163</b>                                       | <b>0.0</b> | <b>\$740</b>    | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>           | <b>\$0</b>    |
| HB 11-1166  | Type I Diabetes Specialty License Plate  | (3) Information Technology Division                     |            |                 |                 |                 |                      |               |
|             |  | (A) Support Services, Personal Services                 | 0.0        | \$2,960         | \$0             | \$2,960         | \$0                  | \$0           |
|             |  | Total   | 0.0        | \$2,960         | \$0             | \$2,960         | \$0                  | \$0           |
|             |  | (5) Division of Motor Vehicles                          |            |                 |                 |                 |                      |               |
|             |  | (B) Driver and Vehicle Services, License Plate Ordering | 0.0        | \$17,760        | \$0             | \$17,760        | \$0                  | \$0           |
|             |  | Total   | 0.0        | \$17,760        | \$0             | \$17,760        | \$0                  | \$0           |
|             |  | <b>HB 11-1166</b>                                       | <b>0.0</b> | <b>\$20,720</b> | <b>\$0</b>      | <b>\$20,720</b> | <b>\$0</b>           | <b>\$0</b>    |
| HB 11-1216  | Disability Benefit License Plate Numbers | (3) Information Technology Division                     |            |                 |                 |                 |                      |               |
|             |  | (A) Support Services, Personal Services                 | 0.0        | \$2,960         | \$0             | \$2,960         | \$0                  | \$0           |
|             |  | <b>HB 11-1216</b>                                       | <b>0.0</b> | <b>\$2,960</b>  | <b>\$0</b>      | <b>\$2,960</b>  | <b>\$0</b>           | <b>\$0</b>    |
| HB 11-1234  | Taxicab Vehicle License Plates           | (3) Information Technology Division                     |            |                 |                 |                 |                      |               |
|             |  | (A) Support Services                                    |            |                 |                 |                 |                      |               |
|             |  | Personal Services                                       | 0.0        | \$10,952        | \$0             | \$10,952        | \$0                  | \$0           |
|             |  | Total   | 0.0        | \$10,952        | \$0             | \$10,952        | \$0                  | \$0           |
|             |  | (5) Division of Motor Vehicles                          |            |                 |                 |                 |                      |               |
|             |  | (B) Driver and Vehicle Services, License Plate Ordering | 0.0        | \$14,800        | \$0             | \$14,800        | \$0                  | \$0           |
|             |  | Total   | 0.0        | \$14,800        | \$0             | \$14,800        | \$0                  | \$0           |
|             |  | <b>HB 11-1234</b>                                       | <b>0.0</b> | <b>\$25,752</b> | <b>\$0</b>      | <b>\$25,752</b> | <b>\$0</b>           | <b>\$0</b>    |
| HB 11-1265  | Sales and Use Tax Refund Claims          | (4) Taxation Business Group                             |            |                 |                 |                 |                      |               |
|             |  | (C) Taxpayer Service Division, Personal Services        | 0.5        | \$19,226        | \$19,226        | \$0             | \$0                  | \$0           |
|             |  | (C) Taxpayer Service Division, Operating Expenses       | 0.0        | \$475           | \$475           | \$0             | \$0                  | \$0           |
|             |  | <b>HB 11-1265</b>                                       | <b>0.5</b> | <b>\$19,701</b> | <b>\$19,701</b> | <b>\$0</b>      | <b>\$0</b>           | <b>\$0</b>    |
| HB 11-1295  | Multiple Sclerosis Tax Checkoff          | (3) Information Technology Division                     |            |                 |                 |                 |                      |               |
|             |  | (A) Support Services, Personal Services                 | 0.0        | \$29,600        | \$0             | \$29,600        | \$0                  | \$0           |
|             |  | Total   | 0.0        | \$29,600        | \$0             | \$29,600        | \$0                  | \$0           |
|             |  | <b>HB 11-1295</b>                                       | <b>0.0</b> | <b>\$29,600</b> | <b>\$0</b>      | <b>\$29,600</b> | <b>\$0</b>           | <b>\$0</b>    |
| HB 11-1298  | Craig Hospital Special License Plate     | (3) Information Technology Division                     |            |                 |                 |                 |                      |               |
|             |  | (A) Support Services, Personal Services                 | 0.0        | \$2,960         | \$0             | \$2,960         | \$0                  | \$0           |
|             |  | Total   | 0.0        | \$2,960         | \$0             | \$2,960         | \$0                  | \$0           |

**Colorado Department of Revenue**  
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| Bill Number | Short Bill Title  | Line Items  | FTE        | Total Funds        | General Fund       | Cash Funds      | Reappropriated Funds | Federal Funds |
|-------------|---|---|------------|--------------------|--------------------|-----------------|----------------------|---------------|
|             |   | (5) Division of Motor Vehicles                          |            |                    |                    |                 |                      |               |
|             |   | (B) Driver and Vehicle Services, License Plate Ordering | 0.0        | \$17,760           | \$0                | \$17,760        | \$0                  | \$0           |
|             |   | Total   | 0.0        | \$17,760           | \$0                | \$17,760        | \$0                  | \$0           |
|             |   | <b>HB 11-1298</b>                                       | <b>0.0</b> | <b>\$20,720</b>    | <b>\$0</b>         | <b>\$20,720</b> | <b>\$0</b>           | <b>\$0</b>    |
| HB 11-1300  | Conservation Easement Tax Credit Dispute Resolution         | (1) Executive Director's Office                         |            |                    |                    |                 |                      |               |
|             |   | Legal Services  | 0.0        | \$1,349,581        | \$1,349,581        | \$0             | \$0                  | \$0           |
|             |   | Total   | 0.0        | \$1,349,581        | \$1,349,581        | \$0             | \$0                  | \$0           |
|             |   | (2) Central Department Operations Division              |            |                    |                    |                 |                      |               |
|             |   | Postage   | 0.0        | \$1,108            | \$1,108            | \$0             | \$0                  | \$0           |
|             |   | Total   | 0.0        | \$1,108            | \$1,108            | \$0             | \$0                  | \$0           |
|             |   | (4) Taxation Business Group                             |            |                    |                    |                 |                      |               |
|             |   | (C) Taxpayer Service Division, Personal Services        | 0.0        | \$55,048           | \$55,048           | \$0             | \$0                  | \$0           |
|             |   | (D) Tax Conferee, Personal Services                     | 0.9        | \$1,107,499        | \$1,107,499        | \$0             | \$0                  | \$0           |
|             |   | (D) Tax Conferee, Operating Expenses                    | 0.0        | \$44,885           | \$44,885           | \$0             | \$0                  | \$0           |
|             |   | Total   | 0.9        | \$1,207,432        | \$1,207,432        | \$0             | \$0                  | \$0           |
|             |   | (7) Enforcement Business Group                          |            |                    |                    |                 |                      |               |
|             |   | (F) Hearings Division, Personal Services                | 2.7        | \$168,295          | \$168,295          | \$0             | \$0                  | \$0           |
|             |   | (F) Hearings Division, Operating Expenses               | 0.0        | \$16,575           | \$16,575           | \$0             | \$0                  | \$0           |
|             |   | Total   | 2.7        | \$184,870          | \$184,870          | \$0             | \$0                  | \$0           |
|             |   | <b>HB 11-1300</b>                                       | <b>3.6</b> | <b>\$2,742,991</b> | <b>\$2,742,991</b> | <b>\$0</b>      | <b>\$0</b>           | <b>\$0</b>    |
| HB 11-1316  | Colorado Avalanche and Denver Nuggets Special License Plate | (3) Information Technology Division                     |            |                    |                    |                 |                      |               |
|             |   | (A) Support Services, Personal Services                 | 0.0        | \$6,660            | \$0                | \$6,660         | \$0                  | \$0           |
|             |   | Total   | 0.0        | \$6,660            | \$0                | \$6,660         | \$0                  | \$0           |
|             |   | (5) Division of Motor Vehicles                          |            |                    |                    |                 |                      |               |
|             |   | (B) Driver and Vehicle Services, License Plate Ordering | 0.0        | \$35,520           | \$0                | \$35,520        | \$0                  | \$0           |
|             |   | Total   | 0.0        | \$35,520           | \$0                | \$35,520        | \$0                  | \$0           |
|             |   | <b>HB 11-1316</b>                                       | <b>0.0</b> | <b>\$42,180</b>    | <b>\$0</b>         | <b>\$42,180</b> | <b>\$0</b>           | <b>\$0</b>    |
| SB 11-037   | World War II Special License Plate                          | (3) Information Technology Division                     |            |                    |                    |                 |                      |               |
|             |   | (A) Support Services, Personal Services                 | 0.0        | \$2,960            | \$0                | \$2,960         | \$0                  | \$0           |
|             |   | Total   | 0.0        | \$2,960            | \$0                | \$2,960         | \$0                  | \$0           |
|             |   | (5) Division of Motor Vehicles                          |            |                    |                    |                 |                      |               |
|             |   | (B) Driver and Vehicle Services, License Plate Ordering | 0.0        | \$9,080            | \$0                | \$9,080         | \$0                  | \$0           |
|             |   | Total   | 0.0        | \$9,080            | \$0                | \$9,080         | \$0                  | \$0           |
|             |   | <b>SB 11-037</b>  | <b>0.0</b> | <b>\$12,040</b>    | <b>\$0</b>         | <b>\$12,040</b> | <b>\$0</b>           | <b>\$0</b>    |
| SB 11-047   | Bioscience and Clean Technology Reinvestment                | (3) Information Technology Division                     |            |                    |                    |                 |                      |               |
|             |   | (A) Support Services, Personal Services                 | 0.0        | \$0                | \$0                | \$0             | \$0                  | \$0           |
|             |   | Total   | 0.0        | \$0                | \$0                | \$0             | \$0                  | \$0           |



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| Bill Number | Short Bill Title                             | Line Items  | FTE        | Total Funds     | General Fund | Cash Funds      | Reappropriated Funds | Federal Funds |
|-------------|--|---|------------|-----------------|--------------|-----------------|----------------------|---------------|
|             |  | (4) Taxation Business Group                                       |            |                 |              |                 |                      |               |
|             |  | (C) Taxpayer Service Division, Personal Services                  | 0.0        | \$0             | \$0          | \$0             | \$0                  | \$0           |
|             |  | Total   | 0.0        | \$0             | \$0          | \$0             | \$0                  | \$0           |
|             |  | <b>SB 11-047</b>  | <b>0.0</b> | <b>\$0</b>      | <b>\$0</b>   | <b>\$0</b>      | <b>\$0</b>           | <b>\$0</b>    |
| SB 11-051   | Gaming and Lottery Intercepts for State Debt | (1) Executive Director's Office                                   |            |                 |              |                 |                      |               |
|             |  | Personal Services   | 0.0        | \$94,600        | \$0          | \$94,600        | \$0                  | \$0           |
|             |  | <b>SB 11-051</b>  | <b>0.0</b> | <b>\$94,600</b> | <b>\$0</b>   | <b>\$94,600</b> | <b>\$0</b>           | <b>\$0</b>    |
| SB 11-076   | PERA Contribution Rates                      | (1) Executive Director's Office                                   |            |                 |              |                 |                      |               |
|             |  | Personal Services   | 0.0        | (\$84,433)      | (\$20,896)   | (\$51,659)      | (\$11,878)           | \$0           |
|             |  | Total   | 0.0        | (\$84,433)      | (\$20,896)   | (\$51,659)      | (\$11,878)           | \$0           |
|             |  | (2) Central Department Operations Division                        |            |                 |              |                 |                      |               |
|             |  | Personal Services   | 0.0        | (\$103,776)     | (\$88,097)   | (\$13,994)      | (\$1,685)            | \$0           |
|             |  | Total   | 0.0        | (\$103,776)     | (\$88,097)   | (\$13,994)      | (\$1,685)            | \$0           |
|             |  | (4) Taxation Business Group                                       |            |                 |              |                 |                      |               |
|             |  | (A) Tax Administration, Personal Services                         | 0.0        | (\$15,301)      | (\$15,162)   | (\$139)         | \$0                  | \$0           |
|             |  | (B) Taxation and Compliance Division, Personal Services           | 0.0        | (\$316,319)     | (\$316,319)  | \$0             | \$0                  | \$0           |
|             |  | (C) Taxpayer Service Division, Personal Services                  | 0.0        | (\$86,558)      | (\$86,558)   | \$0             | \$0                  | \$0           |
|             |  | (C) Taxpayer Service Division, Fuel Tracking System               | 0.0        | (\$2,035)       | \$0          | (\$2,035)       | \$0                  | \$0           |
|             |  | (D) Tax Conferee, Personal Services                               | 0.0        | (\$21,435)      | (\$21,435)   | \$0             | \$0                  | \$0           |
|             |  | Total   | 0.0        | (\$441,648)     | (\$439,474)  | (\$2,174)       | \$0                  | \$0           |
|             |  | (5) Division of Motor Vehicles                                    |            |                 |              |                 |                      |               |
|             |  | (A) Administration, Personal Services                             | 0.0        | (\$19,449)      | \$0          | (\$19,449)      | \$0                  | \$0           |
|             |  | (B) Driver and Vehicle Services, Personal Services                | 0.0        | (\$346,705)     | \$0          | (\$346,705)     | \$0                  | \$0           |
|             |  | (C) Vehicle Emissions, Personal Services                          | 0.0        | (\$22,102)      | \$0          | (\$22,102)      | \$0                  | \$0           |
|             |  | (D) Titles, Personal Services                                     | 0.0        | (\$33,602)      | \$0          | (\$33,602)      | \$0                  | \$0           |
|             |  | (E) Motorist Insurance Identification Database, Personal Services | 0.0        | (\$783)         | \$0          | (\$783)         | \$0                  | \$0           |
|             |  | (F) Ignition Interlock Program, Personal Services                 | 0.0        | (\$3,874)       | \$0          | (\$3,874)       | \$0                  | \$0           |
|             |  | Total   | 0.0        | (\$426,515)     | \$0          | (\$426,515)     | \$0                  | \$0           |
|             |  | (6) Motor Carrier Services Division                               |            |                 |              |                 |                      |               |
|             |  | Personal Services   | 0.0        | (\$146,843)     | (\$11,747)   | (\$135,096)     | \$0                  | \$0           |
|             |  | Hazardous Material Permit   | 0.0        | (\$2,237)       | \$0          | (\$2,237)       | \$0                  | \$0           |
|             |  | Total   | 0.0        | (\$149,080)     | (\$11,747)   | (\$137,333)     | \$0                  | \$0           |
|             |  | (7) Enforcement Business Group                                    |            |                 |              |                 |                      |               |
|             |  | (A) Administration, Personal Services                             | 0.0        | (\$12,324)      | (\$530)      | (\$9,795)       | (\$1,999)            | \$0           |
|             |  | (B) Limited Gaming Division, Personal Services                    | 0.0        | (\$139,404)     | \$0          | (\$139,404)     | \$0                  | \$0           |

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| Bill Number | Short Bill Title                          | Line Items  | FTE        | Total Funds          | General Fund       | Cash Funds           | Reappropriated Funds | Federal Funds |
|-------------|---|---|------------|----------------------|--------------------|----------------------|----------------------|---------------|
|             |   | (B) Limited Gaming Division, Indirect Cost Assessment       | 0.0        | (\$8,397)            | \$0                | (\$8,397)            | \$0                  | \$0           |
|             |   | (C ) Liquor Enforcement Division, Personal Services         | 0.0        | (\$32,014)           | \$0                | (\$32,014)           | \$0                  | \$0           |
|             |   | (D) Tobacco Enforcement Program, Personal Services          | 0.0        | (\$8,609)            | (\$2,480)          | (\$6,129)            | \$0                  | \$0           |
|             |   | (E) Division of Racing Events, Personal Services            | 0.0        | (\$16,901)           | \$0                | (\$16,901)           | \$0                  | \$0           |
|             |   | (F) Hearings Division, Personal Services                    | 0.0        | (\$40,458)           | \$0                | (\$40,458)           | \$0                  | \$0           |
|             |   | (G) Motor Vehicle Dealer Licensing Board, Personal Services | 0.0        | (\$37,271)           | \$0                | (\$37,271)           | \$0                  | \$0           |
|             |   | (H) Medical Marijuana Enforcement Division                  | 0.0        | (\$65,316)           | \$0                | (\$65,316)           | \$0                  | \$0           |
|             |   | Total   | 0.0        | (\$360,694)          | (\$3,010)          | (\$355,685)          | (\$1,999)            | \$0           |
|             |   | (8) State Lottery Division                                  |            |                      |                    |                      |                      |               |
|             |   | Personal Services   | 0.0        | (\$168,142)          | \$0                | (\$168,142)          | \$0                  | \$0           |
|             |   | Indirect Cost Assessment                                    | 0.0        | (\$7,165)            | \$0                | (\$7,165)            | \$0                  | \$0           |
|             |   | Total   | 0.0        | (\$175,307)          | \$0                | (\$175,307)          | \$0                  | \$0           |
|             |   | <b>SB 11-076</b>  | <b>0.0</b> | <b>(\$1,741,453)</b> | <b>(\$563,224)</b> | <b>(\$1,162,667)</b> | <b>(\$15,562)</b>    | <b>\$0</b>    |
| SB 11-102   | Mental Health Tax Checkoff                | (3) Information Technology Division                         |            |                      |                    |                      |                      |               |
|             |   | (A) Support Services, Personal Services                     | 0.0        | \$29,600             | \$0                | \$29,600             | \$0                  | \$0           |
|             |   | <b>SB 11-102</b>  | <b>0.0</b> | <b>\$29,600</b>      | <b>\$0</b>         | <b>\$29,600</b>      | <b>\$0</b>           | <b>\$0</b>    |
| SB 11-109   | Public Education Fund Tax Checkoff        | (2) Central Department Operations Division                  |            |                      |                    |                      |                      |               |
|             |   | Pueblo Data Entry Center                                    | 0.0        | \$3,656              | \$0                | \$3,656              | \$0                  | \$0           |
|             |   | Total   | 0.0        | \$3,656              | \$0                | \$3,656              | \$0                  | \$0           |
|             |   | (3) Information Technology Division                         |            |                      |                    |                      |                      |               |
|             |   | (A) Support Services, Personal Services                     | 0.0        | \$29,600             | \$0                | \$29,600             | \$0                  | \$0           |
|             |   | Total   | 0.0        | \$29,600             | \$0                | \$29,600             | \$0                  | \$0           |
|             |   | <b>SB 11-109</b>  | <b>0.0</b> | <b>\$33,256</b>      | <b>\$0</b>         | <b>\$33,256</b>      | <b>\$0</b>           | <b>\$0</b>    |
| SB 11-184   | Tax Amnesty and Tax Expenditure Reporting | (1) Executive Director's Office                             |            |                      |                    |                      |                      |               |
|             |   | Personal Services   | 0.8        | \$55,226             | \$0                | \$55,226             | \$0                  | \$0           |
|             |   | Operating Expenses  | 0.0        | \$5,430              | \$0                | \$5,430              | \$0                  | \$0           |
|             |   | Total   | 0.8        | \$60,656             | \$0                | \$60,656             | \$0                  | \$0           |
|             |   | (2) Central Department Operations Division                  |            |                      |                    |                      |                      |               |
|             |   | Operating Expenses  | 0.0        | \$312                | \$0                | \$312                | \$0                  | \$0           |
|             |   | Postage   | 0.0        | \$3,774              | \$0                | \$3,774              | \$0                  | \$0           |
|             |   | Pueblo Data Entry Center                                    | 0.0        | \$4,776              | \$0                | \$4,776              | \$0                  | \$0           |
|             |   | Document Imaging and Storage                                | 0.0        | \$1,785              | \$0                | \$1,785              | \$0                  | \$0           |
|             |   | Total   | 0.0        | \$10,647             | \$0                | \$10,647             | \$0                  | \$0           |
|             |   | (3) Information Technology Division                         |            |                      |                    |                      |                      |               |
|             |   | (A) Support Services, Personal Services                     | 0.0        | \$52,720             | \$0                | \$52,720             | \$0                  | \$0           |
|             |   | Total   | 0.0        | \$52,720             | \$0                | \$52,720             | \$0                  | \$0           |

**Colorado Department of Revenue**  
**FY 2014-15 Budget Request**  
**Schedule 6: Special Bills Summary**

| Bill Number       | Short Bill Title                     | Line Items  | FTE        | Total Funds        | General Fund       | Cash Funds         | Reappropriated Funds | Federal Funds |
|-------------------|--------------------------------------|---|------------|--------------------|--------------------|--------------------|----------------------|---------------|
|                   |                                      | (4) Taxation Business Group                             |            |                    |                    |                    |                      |               |
|                   |                                      | (C) Taxpayer Service Division, Personal Services        | 0.0        | \$341,911          | \$0                | \$341,911          | \$0                  | \$0           |
|                   |                                      | (C) Taxpayer Service Division, Operating Expenses       | 0.0        | \$17,961           | \$0                | \$17,961           | \$0                  | \$0           |
|                   |                                      | Total   | 0.0        | \$359,872          | \$0                | \$359,872          | \$0                  | \$0           |
|                   |                                      | <b>SB 11-184</b>  | <b>0.8</b> | <b>\$483,895</b>   | <b>\$0</b>         | <b>\$483,895</b>   | <b>\$0</b>           | <b>\$0</b>    |
| SB 11-197         | Girl Scouts Centennial License Plate | (3) Information Technology Division                     |            |                    |                    |                    |                      |               |
|                   |                                      | (A) Support Services, Personal Services                 | 0.0        | \$2,960            | \$0                | \$2,960            | \$0                  | \$0           |
|                   |                                      | Total   | 0.0        | \$2,960            | \$0                | \$2,960            | \$0                  | \$0           |
|                   |                                      | (5) Division of Motor Vehicles                          |            |                    |                    |                    |                      |               |
|                   |                                      | (B) Driver and Vehicle Services, License Plate Ordering | 0.0        | \$17,760           | \$0                | \$17,760           | \$0                  | \$0           |
|                   |                                      | Total   | 0.0        | \$17,760           | \$0                | \$17,760           | \$0                  | \$0           |
|                   |                                      | <b>SB 11-197</b>  | <b>0.0</b> | <b>\$20,720</b>    | <b>\$0</b>         | <b>\$20,720</b>    | <b>\$0</b>           | <b>\$0</b>    |
| <b>FY 2011-12</b> |                                      |   | <b>4.9</b> | <b>\$2,061,138</b> | <b>\$2,199,468</b> | <b>(\$129,508)</b> | <b>(\$15,562)</b>    | <b>\$0</b>    |