

Colorado Department of Revenue
FY 2012-13 Budget Request
Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
FY 2011-12									
HB 11-1004	Farm Truck Registration	(3) Information Technology Division (A) Support Services Personal Services	0.0	\$22,200	\$0	\$0	\$22,200	\$0	\$0
		Total	0.0	\$22,200	\$0	\$0	\$22,200	\$0	\$0
		HB 11-1004	0.0	\$22,200	\$0	\$0	\$22,200	\$0	\$0
HB 11-1014	FY 12-13 Cost Child Care Contribution Income Tax Credit	(3) Information Technology Division (A) Support Services Personal Services	0.0	\$34,040	\$34,040	\$0	\$0	\$0	\$0
		Total	0.0	\$34,040	\$34,040	\$0	\$0	\$0	\$0
		HB 11-1014	0.0	\$34,040	\$34,040	\$0	\$0	\$0	\$0
HB 11-1043	Medical Marijuana	(3) Information Technology Division (A) Support Services Personal Services	0.0	\$7,696	\$0	\$0	\$7,696	\$0	\$0
		Total	0.0	\$7,696	\$0	\$0	\$7,696	\$0	\$0
		(7) Enforcement Business Group (H) Medical Marijuana Enforcement Division	0.0	(\$7,696)	\$0	\$0	(\$7,696)	\$0	\$0
		Total	0.0	(\$7,696)	\$0	\$0	(\$7,696)	\$0	\$0
		HB 11-1043	0.0	\$0	\$0	\$0	\$0	\$0	\$0
HB 11-1071	Roundup River Ranch Tax Checkoff	(3) Information Technology Division (A) Support Services Personal Services	0.0	\$29,600	\$0	\$0	\$29,600	\$0	\$0
		Total	0.0	\$29,600	\$0	\$0	\$29,600	\$0	\$0
		HB 11-1071	0.0	\$29,600	\$0	\$0	\$29,600	\$0	\$0
HB 11-1097	Goodwill Industries Tax Checkoff	(3) Information Technology Division (A) Support Services Personal Services	0.0	\$29,600	\$0	\$0	\$29,600	\$0	\$0
		Total	0.0	\$29,600	\$0	\$0	\$29,600	\$0	\$0
		HB 11-1097	0.0	\$29,600	\$0	\$0	\$29,600	\$0	\$0
HB 11-1157	Diesel Inspection Exemption Program	(3) Information Technology Division (A) Support Services Personal Services	0.0	\$592	\$0	\$0	\$592	\$0	\$0
		Total	0.0	\$592	\$0	\$0	\$592	\$0	\$0
		(4) Taxation Business Group (C) Taxpayer Service Division Personal Services	0.0	\$6,000	\$0	\$0	\$6,000	\$0	\$0
		Total	0.0	\$6,000	\$0	\$0	\$6,000	\$0	\$0

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		HB 11-1157	0.0	\$6,592	\$0	\$0	\$6,592	\$0	\$0
HB 11-1163	CDOT Superload Highway Permits	(3) Information Technology Division (A) Support Services Personal Services	0.0	\$740	\$0	\$0	\$740	\$0	\$0
		Total	0.0	\$740	\$0	\$0	\$740	\$0	\$0
		HB 11-1163	0.0	\$740	\$0	\$0	\$740	\$0	\$0
HB 11-1166	Type I Diabetes Specialty License Plate	(3) Information Technology Division (A) Support Services Personal Services	0.0	\$2,960	\$0	\$0	\$2,960	\$0	\$0
		Total	0.0	\$2,960	\$0	\$0	\$2,960	\$0	\$0
		(5) Division of Motor Vehicles (B) Driver and Vehicle Services License Plate Ordering	0.0	\$17,760	\$0	\$0	\$17,760	\$0	\$0
		Total	0.0	\$17,760	\$0	\$0	\$17,760	\$0	\$0
		HB 11-1166	0.0	\$20,720	\$0	\$0	\$20,720	\$0	\$0
HB 11-1216	Disability Benefit License Plate Numbers	(3) Information Technology Division (A) Support Services Personal Services	0.0	\$2,960	\$0	\$0	\$2,960	\$0	\$0
		Total	0.0	\$2,960	\$0	\$0	\$2,960	\$0	\$0
		HB 11-1216	0.0	\$2,960	\$0	\$0	\$2,960	\$0	\$0
HB 11-1234	Taxicab Vehicle License Plates	(3) Information Technology Division (A) Support Services Personal Services	0.0	\$10,952	\$0	\$0	\$10,952	\$0	\$0
		Total	0.0	\$10,952	\$0	\$0	\$10,952	\$0	\$0
		(5) Division of Motor Vehicles (B) Driver and Vehicle Services License Plate Ordering	0.0	\$14,800	\$0	\$0	\$14,800	\$0	\$0
		Total	0.0	\$14,800	\$0	\$0	\$14,800	\$0	\$0
		HB 11-1234	0.0	\$25,752	\$0	\$0	\$25,752	\$0	\$0
HB 11-1265	Sales and Use Tax Refund Claims	(4) Taxation Business Group (C) Taxpayer Service Division Personal Services	0.5	\$19,226	\$19,226	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$475	\$475	\$0	\$0	\$0	\$0
		Total	0.5	\$19,701	\$19,701	\$0	\$0	\$0	\$0
		HB 11-1265	0.5	\$19,701	\$19,701	\$0	\$0	\$0	\$0
HB 11-1295	Multiple Sclerosis Tax Checkoff	(3) Information Technology Division (A) Support Services Personal Services	0.0	\$29,600	\$0	\$0	\$29,600	\$0	\$0

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		Total	0.0	\$29,600	\$0	\$0	\$29,600	\$0	\$0
		HB 11-1295	0.0	\$29,600	\$0	\$0	\$29,600	\$0	\$0
HB 11-1298	Craig Hospital Special License Plate	(3) Information Technology Division (A) Support Services							
		Personal Services	0.0	\$2,960	\$0	\$0	\$2,960	\$0	\$0
		Total	0.0	\$2,960	\$0	\$0	\$2,960	\$0	\$0
		(5) Division of Motor Vehicles (B) Driver and Vehicle Services							
		License Plate Ordering	0.0	\$17,760	\$0	\$0	\$17,760	\$0	\$0
		Total	0.0	\$17,760	\$0	\$0	\$17,760	\$0	\$0
		HB 11-1298	0.0	\$20,720	\$0	\$0	\$20,720	\$0	\$0
HB 11-1300	Conservation Easement Tax Credit Dispute Resolution	(1) Executive Director's Office							
		Legal Services	0.0	\$1,349,581	\$1,349,581	\$0	\$0	\$0	\$0
		Total	0.0	\$1,349,581	\$1,349,581	\$0	\$0	\$0	\$0
		(2) Central Department Operations Division							
		Postage	0.0	\$1,108	\$1,108	\$0	\$0	\$0	\$0
		Total	0.0	\$1,108	\$1,108	\$0	\$0	\$0	\$0
		(4) Taxation Business Group (C) Taxpayer Service Division							
		Personal Services	0.0	\$55,048	\$55,048	\$0	\$0	\$0	\$0
		(D) Tax Conferee							
		Personal Services	0.9	\$1,107,499	\$1,107,499	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$44,885	\$44,885	\$0	\$0	\$0	\$0
		Total	0.9	\$1,207,432	\$1,207,432	\$0	\$0	\$0	\$0
		(7) Enforcement Business Group (F) Hearings Division							
		Personal Services	2.7	\$168,295	\$168,295	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$16,575	\$16,575	\$0	\$0	\$0	\$0
		Total	2.7	\$184,870	\$184,870	\$0	\$0	\$0	\$0
		HB 11-1300	3.6	\$2,742,991	\$2,742,991	\$0	\$0	\$0	\$0
HB 11-1316	Colorado Avalanche and Denver Nuggets Special License Plate	(3) Information Technology Division (A) Support Services							
		Personal Services	0.0	\$6,660	\$0	\$0	\$6,660	\$0	\$0
		Total	0.0	\$6,660	\$0	\$0	\$6,660	\$0	\$0
		(5) Division of Motor Vehicles (B) Driver and Vehicle Services							
		License Plate Ordering	0.0	\$35,520	\$0	\$0	\$35,520	\$0	\$0

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		Total	0.0	\$35,520	\$0	\$0	\$35,520	\$0	\$0
		HB 11-1316	0.0	\$42,180	\$0	\$0	\$42,180	\$0	\$0
SB 11-037	World War II Special License Plate	(3) Information Technology Division (A) Support Services Personal Services	0.0	\$2,960	\$0	\$0	\$2,960	\$0	\$0
		Total	0.0	\$2,960	\$0	\$0	\$2,960	\$0	\$0
		(5) Division of Motor Vehicles (B) Driver and Vehicle Services License Plate Ordering	0.0	\$9,080	\$0	\$0	\$9,080	\$0	\$0
		Total	0.0	\$9,080	\$0	\$0	\$9,080	\$0	\$0
		SB 11-037	0.0	\$12,040	\$0	\$0	\$12,040	\$0	\$0
SB 11-047	Bioscience and Clean Technology Reinvestment	(3) Information Technology Division (A) Support Services Personal Services	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Total	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		(4) Taxation Business Group (C) Taxpayer Service Division Personal Services	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Total	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		SB 11-047	0.0	\$0	\$0	\$0	\$0	\$0	\$0
SB 11-051	Gaming and Lottery Intercepts for State Debt	(1) Executive Director's Office Personal Services	0.0	\$94,600	\$0	\$0	\$94,600	\$0	\$0
		Total	0.0	\$94,600	\$0	\$0	\$94,600	\$0	\$0
		SB 11-051	0.0	\$94,600	\$0	\$0	\$94,600	\$0	\$0
SB 11-076	PERA Contribution Rates	(1) Executive Director's Office Personal Services	0.0	(\$84,433)	(\$20,896)	\$0	(\$51,659)	(\$11,878)	\$0
		Total	0.0	(\$84,433)	(\$20,896)	\$0	(\$51,659)	(\$11,878)	\$0
		(2) Central Department Operations Division Personal Services	0.0	(\$103,776)	(\$88,097)	\$0	(\$13,994)	(\$1,685)	\$0
		Total	0.0	(\$103,776)	(\$88,097)	\$0	(\$13,994)	(\$1,685)	\$0
		(4) Taxation Business Group (A) Tax Administration Personal Services	0.0	(\$15,301)	(\$15,162)	\$0	(\$139)	\$0	\$0
		(B) Taxation and Compliance Division Personal Services	0.0	(\$316,319)	(\$316,319)	\$0	\$0	\$0	\$0
		(C) Taxpayer Service Division Personal Services	0.0	(\$86,558)	(\$86,558)	\$0	\$0	\$0	\$0
		Fuel Tracking System	0.0	(\$2,035)	\$0	\$0	(\$2,035)	\$0	\$0

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		(D) Tax Conferee							
		Personal Services	0.0	(\$21,435)	(\$21,435)	\$0	\$0	\$0	\$0
		Total	0.0	(\$441,648)	(\$439,474)	\$0	(\$2,174)	\$0	\$0
		(5) Division of Motor Vehicles							
		(A) Administration							
		Personal Services	0.0	(\$19,449)	\$0	\$0	(\$19,449)	\$0	\$0
		(B) Driver and Vehicle Services							
		Personal Services	0.0	(\$346,705)	\$0	\$0	(\$346,705)	\$0	\$0
		(C) Vehicle Emissions							
		Personal Services	0.0	(\$22,102)	\$0	\$0	(\$22,102)	\$0	\$0
		(D) Titles							
		Personal Services	0.0	(\$33,602)	\$0	\$0	(\$33,602)	\$0	\$0
		(E) Motorist Insurance Identification Database							
		Personal Services	0.0	(\$783)	\$0	\$0	(\$783)	\$0	\$0
		(F) Ignition Interlock Program							
		Personal Services	0.0	(\$3,874)	\$0	\$0	(\$3,874)	\$0	\$0
		Total	0.0	(\$426,515)	\$0	\$0	(\$426,515)	\$0	\$0
		(6) Motor Carrier Services Division							
		Personal Services	0.0	(\$146,843)	(\$11,747)	\$0	(\$135,096)	\$0	\$0
		Hazardous Material Permi	0.0	(\$2,237)	\$0	\$0	(\$2,237)	\$0	\$0
		Total	0.0	(\$149,080)	(\$11,747)	\$0	(\$137,333)	\$0	\$0
		(7) Enforcement Business Group							
		(A) Administration							
		Personal Services	0.0	(\$12,324)	(\$530)	\$0	(\$9,795)	(\$1,999)	\$0
		(B) Limited Gaming Division							
		Personal Services	0.0	(\$139,404)	\$0	\$0	(\$139,404)	\$0	\$0
		Indirect Cost Assessment	0.0	(\$8,397)	\$0	\$0	(\$8,397)	\$0	\$0
		(C) Liquor Enforcement Division							
		Personal Services	0.0	(\$32,014)	\$0	\$0	(\$32,014)	\$0	\$0
		(D) Tobacco Enforcement Program							
		Personal Services	0.0	(\$8,609)	(\$2,480)	\$0	(\$6,129)	\$0	\$0
		(E) Division of Racing Events							
		Personal Services	0.0	(\$16,901)	\$0	\$0	(\$16,901)	\$0	\$0
		(F) Hearings Division							
		Personal Services	0.0	(\$40,458)	\$0	\$0	(\$40,458)	\$0	\$0
		(G) Motor Vehicle Dealer Licensing Board							
		Personal Services	0.0	(\$37,271)	\$0	\$0	(\$37,271)	\$0	\$0
		(H) Medical Marijuana En	0.0	(\$65,316)	\$0	\$0	(\$65,316)	\$0	\$0

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
		Total	0.0	(\$360,694)	(\$3,010)	\$0	(\$355,685)	(\$1,999)	\$0
		(8) State Lottery Division							
		Personal Services	0.0	(\$168,142)	\$0	\$0	(\$168,142)	\$0	\$0
		Indirect Cost Assessment	0.0	(\$7,165)	\$0	\$0	(\$7,165)	\$0	\$0
		Total	0.0	(\$175,307)	\$0	\$0	(\$175,307)	\$0	\$0
		SB 11-076	0.0	(\$1,741,453)	(\$563,224)	\$0	(\$1,162,667)	(\$15,562)	\$0
SB 11-102	Mental Health Tax Checkoff	(3) Information Technology Division							
		(A) Support Services							
		Personal Services	0.0	\$29,600	\$0	\$0	\$29,600	\$0	\$0
		Total	0.0	\$29,600	\$0	\$0	\$29,600	\$0	\$0
		SB 11-102	0.0	\$29,600	\$0	\$0	\$29,600	\$0	\$0
SB 11-109	Public Education Fund Tax Checkoff	(2) Central Department Operations Division							
		Pueblo Data Entry Center	0.0	\$3,656	\$0	\$0	\$3,656	\$0	\$0
		Total	0.0	\$3,656	\$0	\$0	\$3,656	\$0	\$0
		(3) Information Technology Division							
		(A) Support Services							
		Personal Services	0.0	\$29,600	\$0	\$0	\$29,600	\$0	\$0
		Total	0.0	\$29,600	\$0	\$0	\$29,600	\$0	\$0
		SB 11-109	0.0	\$33,256	\$0	\$0	\$33,256	\$0	\$0
SB 11-184	Tax Amnesty and Tax Expenditure Reporting	(1) Executive Director's Office							
		Personal Services	0.8	\$55,226	\$0	\$0	\$55,226	\$0	\$0
		Operating Expenses	0.0	\$5,430	\$0	\$0	\$5,430	\$0	\$0
		Total	0.8	\$60,656	\$0	\$0	\$60,656	\$0	\$0
		(2) Central Department Operations Division							
		Operating Expenses	0.0	\$312	\$0	\$0	\$312	\$0	\$0
		Postage	0.0	\$3,774	\$0	\$0	\$3,774	\$0	\$0
		Pueblo Data Entry Center	0.0	\$4,776	\$0	\$0	\$4,776	\$0	\$0
		Document Imaging and St	0.0	\$1,785	\$0	\$0	\$1,785	\$0	\$0
		Total	0.0	\$10,647	\$0	\$0	\$10,647	\$0	\$0
		(3) Information Technology Division							
		(A) Support Services							
		Personal Services	0.0	\$52,720	\$0	\$0	\$52,720	\$0	\$0
		Total	0.0	\$52,720	\$0	\$0	\$52,720	\$0	\$0
		(4) Taxation Business Group							
		(C) Taxpayer Service Division							
		Personal Services	0.0	\$341,911	\$0	\$0	\$341,911	\$0	\$0
		Operating Expenses	0.0	\$17,961	\$0	\$0	\$17,961	\$0	\$0
		Total	0.0	\$359,872	\$0	\$0	\$359,872	\$0	\$0

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		SB 11-184	0.8	\$483,895	\$0	\$0	\$483,895	\$0	\$0
SB 11-197	Girl Scouts Centennial License Plate	(3) Information Technology Division (A) Support Services Personal Services 0.0 \$2,960 Total 0.0 \$2,960 (5) Division of Motor Vehicles (B) Driver and Vehicle Services License Plate Ordering 0.0 \$17,760 Total 0.0 \$17,760 SB 11-197			\$0	\$0	\$2,960 \$17,760	\$0 \$0	\$0 \$0
FY 2011-12 Department Total			4.9	\$1,926,014	\$2,199,468	\$0	(\$257,892)	(\$15,562)	\$0
FY 2010-11									
HB 11-1005	Reinstate Tax Exemption for Agricultural Products	(2) Central Department Operations Division Postage 0.0 \$363 Total 0.0 \$363 (4) Taxation Business Group (C) Taxpayer Service Division Personal Services 0.0 \$5,417 Total 0.0 \$5,417 HB 11-1005			\$363	\$0	\$0	\$0	\$0
HB 11-1182	Colorado State Titling and Registration System Fees	(3) Information Technology Division (A) Support Services Personal Services 0.0 \$7,256 Total 0.0 \$7,256 HB 11-1182			\$5,417	\$0	\$0	\$0	\$0
HB 11-1300	Conservation Easement Tax Credit Dispute Resolution	(2) Central Department Operations Division Postage 0.0 \$1,974 Total 0.0 \$1,974 HB 11-1300			\$5,480	\$0	\$1,776	\$0	\$0
SB 11-184	Tax Amnesty and Tax Expenditure Reporting	(4) Taxation Business Group (C) Taxpayer Service Division Personal Services 0.0 \$12,096 Total 0.0 \$12,096 SB 11-184			\$1,974	\$0	\$0	\$0	\$0
SB 11-223	Sales Tax Vendor Fee	(2) Central Department Operations Division Postage 0.0 \$69,383 Total 0.0 \$69,383 (4) Taxation Business Group			\$12,096	\$0	\$0	\$0	\$0

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		(C) Taxpayer Service Division							
		Operating Expenses	0.0	\$59,313	\$59,313	\$0	\$0	\$0	\$0
		Total	0.0	\$59,313	\$59,313	\$0	\$0	\$0	\$0
		SB 11-223	0.0	\$128,696	\$128,696	\$0	\$0	\$0	\$0
HB 10-1019	Parking Privileges for People with Disabilities	(2) Central Department Operations Division							
		Postage	0.0	\$3,505	\$0	\$0	\$3,505	\$0	\$0
		Total	0.0	\$3,505	\$0	\$0	\$3,505	\$0	\$0
		(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		Personal Services	0.2	\$5,544	\$0	\$0	\$5,544	\$0	\$0
		Operating Expenses	0.0	\$2,992	\$0	\$0	\$2,992	\$0	\$0
		License Plate Ordering	0.0	\$18,300	\$0	\$0	\$18,300	\$0	\$0
		Total	0.2	\$26,836	\$0	\$0	\$26,836	\$0	\$0
		HB 10-1019	0.2	\$30,341	\$0	\$0	\$30,341	\$0	\$0
HB 10-1045	Ability to Change Address on Records Held by Specific Agencies	(3) Information Technology Division							
		(A) Support Services							
		Legislative Programming	0.0	\$23,538	\$0	\$0	\$23,538	\$0	\$0
		Total	0.0	\$23,538	\$0	\$0	\$23,538	\$0	\$0
		(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		Personal Services	0.0	\$40,000	\$0	\$0	\$40,000	\$0	\$0
		Total	0.0	\$40,000	\$0	\$0	\$40,000	\$0	\$0
		HB 10-1045	0.0	\$63,538	\$0	\$0	\$63,538	\$0	\$0
HB 10-1058	Civil Penalty for Unstamped Cigarettes	(2) Central Department Operations Division							
		Postage	0.0	\$1,400	\$0	\$0	\$1,400	\$0	\$0
		Total	0.0	\$1,400	\$0	\$0	\$1,400	\$0	\$0
		HB 10-1058	0.0	\$1,400	\$0	\$0	\$1,400	\$0	\$0
HB 10-1073	Colorado 2-1-1 First Call for Help Checkoff	(2) Central Department Operations Division							
		Pueblo Data Entry Center	0.0	\$107	\$0	\$0	\$107	\$0	\$0
		Total	0.0	\$107	\$0	\$0	\$107	\$0	\$0
		HB 10-1073	0.0	\$107	\$0	\$0	\$107	\$0	\$0
HB 10-1113	Transfer of Ports of Entry to Colorado State Patrol	(1) Executive Director's Office							
		Health, Life, and Dental	0.0	(\$6,676)	\$0	\$0	(\$6,676)	\$0	\$0
		Short-term Disability	0.0	(\$85)	\$0	\$0	(\$85)	\$0	\$0
		Amortization Equal. Disb.	0.0	(\$1,209)	\$0	\$0	(\$1,209)	\$0	\$0
		Supp AED	0.0	(\$824)	\$0	\$0	(\$824)	\$0	\$0
		Operating Expenses (CO)	0.0	(\$831)	\$0	\$0	(\$831)	\$0	\$0
		Total	0.0	(\$9,625)	\$0	\$0	(\$9,625)	\$0	\$0

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		(6) Motor Carrier Services Division							
		Personal Services	(0.9)	(\$133,310)	\$0	\$0	(\$59,946)	(\$73,364)	\$0
		MCS Assistance Program	(7.9)	(\$667,581)	\$0	\$0	\$0	\$0	(\$667,581)
		Total	(8.8)	(\$800,891)	\$0	\$0	(\$59,946)	(\$73,364)	(\$667,581)
		HB 10-1113	(8.8)	(\$810,516)	\$0	\$0	(\$69,571)	(\$73,364)	(\$667,581)
HB 10-1139	Special License Plate for Veterans of the Iraq and Afghanistan Wars	(5) Division of Motor Vehicles (B) Driver and Vehicle Services							
		License Plate Ordering	0.0	\$35,520	\$0	\$0	\$35,520	\$0	\$0
		Total	0.0	\$35,520	\$0	\$0	\$35,520	\$0	\$0
		HB 10-1139	0.0	\$35,520	\$0	\$0	\$35,520	\$0	\$0
HB 10-1161	Creation of a Livery License Plate	(5) Division of Motor Vehicles (B) Driver and Vehicle Services							
		License Plate Ordering	0.0	\$10,064	\$0	\$0	\$10,064	\$0	\$0
		Total	0.0	\$10,064	\$0	\$0	\$10,064	\$0	\$0
		HB 10-1161	0.0	\$10,064	\$0	\$0	\$10,064	\$0	\$0
HB 10-1172	Mobile Machinery Specific Ownership Tax	(5) Division of Motor Vehicles (B) Driver and Vehicle Services							
		License Plate Ordering	0.0	\$560	\$0	\$0	\$560	\$0	\$0
		Total	0.0	\$560	\$0	\$0	\$560	\$0	\$0
		HB 10-1172	0.0	\$560	\$0	\$0	\$560	\$0	\$0
HB 10-1193	Sales Tax Out-of-State Retailers	(1) Executive Director's Office							
		Legal Services	0.0	\$40,000	\$40,000	\$0	\$0	\$0	\$0
		Total	0.0	\$40,000	\$40,000	\$0	\$0	\$0	\$0
		(4) Taxation Business Group (B) Taxation and Compliance Division							
		Personal Services	1.0	\$121,584	\$121,584	\$0	\$0	\$0	\$0
		Total	1.0	\$121,584	\$121,584	\$0	\$0	\$0	\$0
		HB 10-1193	1.0	\$161,584	\$161,584	\$0	\$0	\$0	\$0
HB 10-1209	Voluntary Military Driver's License ID	(3) Information Technology Division							
		(A) Support Services							
		Legislative Programming	0.0	\$23,538	\$0	\$0	\$23,538	\$0	\$0
		Total	0.0	\$23,538	\$0	\$0	\$23,538	\$0	\$0
		(5) Division of Motor Vehicles (B) Driver and Vehicle Services							
		Personal Services	0.0	\$59,550	\$0	\$0	\$59,550	\$0	\$0
		Total	0.0	\$59,550	\$0	\$0	\$59,550	\$0	\$0
		HB 10-1209	0.0	\$83,088	\$0	\$0	\$83,088	\$0	\$0
HB 10-1214	Adopt a Shelter Pet Special	(5) Division of Motor Vehicles							

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
	License Plate	(B) Driver and Vehicle Services							
		License Plate Ordering	0.0	\$17,760	\$0	\$0	\$17,760	\$0	\$0
		Total	0.0	\$17,760	\$0	\$0	\$17,760	\$0	\$0
		HB 10-1214	0.0	\$17,760	\$0	\$0	\$17,760	\$0	\$0
HB 10-1284	Medical Marijuana Regulations	(1) Executive Director's Office							
		Health, Life, and Dental	0.0	\$773,900	\$0	\$0	\$773,900	\$0	\$0
		Amortization Equal. Disb.	0.0	\$119,329	\$0	\$0	\$119,329	\$0	\$0
		Supp AED	0.0	\$87,010	\$0	\$0	\$87,010	\$0	\$0
		Operating Expenses, VV	0.0	\$171,440	\$0	\$0	\$171,440	\$0	\$0
		Legal Services	0.0	\$271,368	\$0	\$0	\$271,368	\$0	\$0
		Purchase Svcs Comp Ctr	1.0	\$53,645	\$0	\$0	\$53,645	\$0	\$0
		Vehicle Lease Payments	0.0	\$196,900	\$0	\$0	\$196,900	\$0	\$0
		Leased Space	0.0	\$680,217	\$0	\$0	\$680,217	\$0	\$0
		Total	1.0	\$2,353,809	\$0	\$0	\$2,353,809	\$0	\$0
		(2) Central Department Operations Division							
		Personal Services	0.2	\$6,991	\$0	\$0	\$6,991	\$0	\$0
		Operating Expenses	0.0	\$1,124	\$0	\$0	\$1,124	\$0	\$0
		Postage	0.0	\$4,083	\$0	\$0	\$4,083	\$0	\$0
		Total	0.2	\$12,198	\$0	\$0	\$12,198	\$0	\$0
		(3) Information Technology Division							
		(A) Support Services							
		Personal Services	0.0	\$112,292	\$0	\$0	\$112,292	\$0	\$0
		Operating Expense	0.0	\$148,713	\$0	\$0	\$148,713	\$0	\$0
		Legislative Programming	0.0	\$28,991	\$0	\$0	\$28,991	\$0	\$0
		Total	0.0	\$289,996	\$0	\$0	\$289,996	\$0	\$0
		(7) Enforcement Business Group							
		(A) Administration							
		Personal Services	2.0	\$81,400	\$0	\$0	\$81,400	\$0	\$0
		Operating Expenses	0.0	\$1,900	\$0	\$0	\$1,900	\$0	\$0
		(H) Medical Marijuana En	106.8	\$7,578,280	\$0	\$0	\$7,578,280	\$0	\$0
		Total	108.8	\$7,661,580	\$0	\$0	\$7,661,580	\$0	\$0
		HB 10-1284	110.0	\$10,317,583	\$0	\$0	\$10,317,583	\$0	\$0
HB 10-1285	Overweight Vehicle Fine Tax Incentives	(2) Central Department Operations Division							
		Personal Services	0.0	\$1,419	\$0	\$0	\$1,419	\$0	\$0
		Total	0.0	\$1,419	\$0	\$0	\$1,419	\$0	\$0
		(3) Information Technology Division							
		(A) Support Services							
		Personal Services	0.0	\$44,400	\$0	\$0	\$44,400	\$0	\$0

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
		Legislative Programming	0.8	\$40,839	\$0	\$0	\$40,839	\$0	\$0
		Total	0.8	\$85,239	\$0	\$0	\$85,239	\$0	\$0
		HB 10-1285	0.8	\$86,658	\$0	\$0	\$86,658	\$0	\$0
HB 10-1338	Probation Eligibility for Two or More Felony Convictions	(1) Executive Director's Office							
		Personal Services	0.0	\$336,057	\$336,057	\$0	\$0	\$0	\$0
		Total	0.0	\$336,057	\$336,057	\$0	\$0	\$0	\$0
		HB 10-1338	0.0	\$336,057	\$336,057	\$0	\$0	\$0	\$0
HB 10-1387	Finance Driver's Licenses at Department of Revenue	(1) Executive Director's Office							
		Personal Services	0.0	\$0	(\$991,690)	\$0	\$991,690	\$0	\$0
		Health, Life, and Dental	0.0	\$0	(\$1,961,014)	\$0	\$1,961,014	\$0	\$0
		Short-term Disability	0.0	\$0	(\$22,599)	\$0	\$22,599	\$0	\$0
		Amortization Equal. Disb.	0.0	\$0	(\$369,050)	\$0	\$369,050	\$0	\$0
		Supp AED	0.0	\$0	(\$268,146)	\$0	\$268,146	\$0	\$0
		Shift Differential	0.0	\$0	(\$32,936)	\$0	\$32,936	\$0	\$0
		Worker's Compensation	0.0	\$0	(\$150,383)	\$0	\$150,383	\$0	\$0
		Operating Expenses	0.0	\$0	(\$20,403)	\$0	\$20,403	\$0	\$0
		Legal Services	0.0	\$0	(\$134,514)	\$0	\$134,514	\$0	\$0
		Purchase Svcs Comp Ctr	0.0	\$0	(\$818,410)	\$0	\$818,410	\$0	\$0
		Multiuse Network Paymer	0.0	\$0	(\$473,576)	\$0	\$473,576	\$0	\$0
		Mgmt and Admin of OIT	0.0	\$0	(\$45,230)	\$0	\$45,230	\$0	\$0
		Payment to Risk Mgmt.	0.0	\$0	(\$13,661)	\$0	\$13,661	\$0	\$0
		Vehicle Lease Payments	0.0	\$0	(\$38,507)	\$0	\$38,507	\$0	\$0
		Leased Space	0.0	\$0	(\$1,137,410)	\$0	\$1,137,410	\$0	\$0
		Capitol Complex Leased S	0.0	\$0	(\$215,724)	\$0	\$215,724	\$0	\$0
		Utilities	0.0	\$0	(\$104,440)	\$0	\$104,440	\$0	\$0
		Total	0.0	\$0	(\$6,797,693)	\$0	\$6,797,693	\$0	\$0
		(2) Central Department Operations Division							
		Personal Services	0.0	\$0	(\$248,906)	\$0	\$248,906	\$0	\$0
		Total	0.0	\$0	(\$248,906)	\$0	\$248,906	\$0	\$0
		(5) Division of Motor Vehicles							
		(A) Administration							
		Personal Services	0.0	\$0	(\$522,292)	\$0	\$522,292	\$0	\$0
		Operating Expenses	0.0	\$0	(\$33,404)	\$0	\$33,404	\$0	\$0
		(B) Driver and Vehicle Services							
		Personal Services	0.0	\$0	(\$9,351,125)	\$0	\$9,351,125	\$0	\$0
		Operating Expenses	0.0	\$0	(\$1,214,937)	\$0	\$1,214,937	\$0	\$0
		Drivers License Documen	0.0	\$0	(\$1,792,770)	\$0	\$1,792,770	\$0	\$0
		Total	0.0	\$0	(\$12,914,528)	\$0	\$12,914,528	\$0	\$0

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
		HB 10-1387	0.0	\$0	(\$19,961,127)	\$0	\$19,961,127	\$0	\$0
SB 10-103	Colorado State Parks License Plate	(5) Division of Motor Vehicles (B) Driver and Vehicle Services License Plate Ordering Total	0.0 0.0	\$17,760 \$17,760	\$0 \$0	\$0 \$0	\$17,760 \$17,760	\$0 \$0	\$0 \$0
		SB 10-103	0.0	\$17,760	\$0	\$0	\$17,760	\$0	\$0
SB 10-120	Prepaid Wireless Telephone 911 Surcharge	(1) Executive Director's Office Operating Expenses, CO Total (2) Central Department Operations Division Personal Services Operating Expenses Postage Pueblo Data Entry Center Total Capital Construction Colorado Integrated Tax Arch Total	0.0 0.0 1.4 0.0 0.0 0.0 0.0 1.4 0.0	\$6,538 \$6,538 \$49,932 \$7,809 \$49,660 \$12,256 \$119,657 \$350,000 \$350,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,538 \$6,538 \$49,932 \$7,809 \$49,660 \$12,256 \$119,657 \$350,000 \$350,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
		SB 10-120	1.4	\$476,195	\$0	\$0	\$476,195	\$0	\$0
SB 10-141	Ballot Measure to Transfer Bingo from Secretary of State to Department of Revenue	(1) Executive Director's Office Operating Expenses, CO Total	0.0 0.0	\$116,020 \$116,020	\$0 \$0	\$0 \$0	\$0 \$0	\$116,020 \$116,020	\$0 \$0
		SB 10-141	0.0	\$116,020	\$0	\$0	\$0	\$116,020	\$0
FY 2010-11 Department Total			####	\$11,099,521	(\$19,309,460)	\$0	\$31,033,906	\$42,656	(\$667,581)
FY 2009-10									
HB 10-1189	Eliminate Sales Tax Exemption for Direct Mail	(2) Central Department Operations Division Personal Services Operating Expenses Postage Total (4) Taxation Business Group (C) Taxpayer Service Division Personal Services Total	0.1 0.0 0.0 0.1 0.8 0.8	\$3,445 \$5,999 \$52,084 \$61,528 \$32,794 \$32,794	\$3,445 \$5,999 \$52,084 \$61,528 \$32,794 \$32,794	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
		HB 10-1189	0.9	\$94,322	\$94,322	\$0	\$0	\$0	\$0
HB 10-1190	Suspend Industry Fuel Sales and Use Tax Exemption	(2) Central Department Operations Division Personal Services Operating Expenses	0.1 0.0	\$3,445 \$5,999	\$3,445 \$5,999	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
		Postage	0.0	\$52,084	\$52,084	\$0	\$0	\$0	\$0
		Total	0.1	\$61,528	\$61,528	\$0	\$0	\$0	\$0
		(4) Taxation Business Group (C) Taxpayer Service Division							
		Personal Services	0.8	\$32,794	\$32,794	\$0	\$0	\$0	\$0
		Total	0.8	\$32,794	\$32,794	\$0	\$0	\$0	\$0
		HB 10-1190	0.9	\$94,322	\$94,322	\$0	\$0	\$0	\$0
HB 10-1191	Eliminates Candy and Soda Sales Tax Exemption	(2) Central Department Operations Division							
		Personal Services	0.1	\$3,445	\$3,445	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$5,999	\$5,999	\$0	\$0	\$0	\$0
		Postage	0.0	\$52,084	\$52,084	\$0	\$0	\$0	\$0
		Total	0.1	\$61,528	\$61,528	\$0	\$0	\$0	\$0
		(4) Taxation Business Group (C) Taxpayer Service Division							
		Personal Services	0.8	\$32,794	\$32,794	\$0	\$0	\$0	\$0
		Total	0.8	\$32,794	\$32,794	\$0	\$0	\$0	\$0
		HB 10-1191	0.9	\$94,322	\$94,322	\$0	\$0	\$0	\$0
HB 10-1192	Sales and Use Tax of Standardized Software	(2) Central Department Operations Division							
		Personal Services	0.1	\$3,445	\$3,445	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$5,999	\$5,999	\$0	\$0	\$0	\$0
		Postage	0.0	\$52,084	\$52,084	\$0	\$0	\$0	\$0
		Total	0.1	\$61,528	\$61,528	\$0	\$0	\$0	\$0
		(4) Taxation Business Group (C) Taxpayer Service Division							
		Personal Services	0.8	\$32,794	\$32,794	\$0	\$0	\$0	\$0
		Total	0.8	\$32,794	\$32,794	\$0	\$0	\$0	\$0
		HB 10-1192	0.9	\$94,322	\$94,322	\$0	\$0	\$0	\$0
HB 10-1194	Eliminate Nonessential Articles Sales Tax Exemption	(2) Central Department Operations Division							
		Personal Services	0.1	\$3,445	\$3,445	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$5,999	\$5,999	\$0	\$0	\$0	\$0
		Postage	0.0	\$52,084	\$52,084	\$0	\$0	\$0	\$0
		Total	0.1	\$61,528	\$61,528	\$0	\$0	\$0	\$0
		(4) Taxation Business Group (C) Taxpayer Service Division							
		Personal Services	0.8	\$32,794	\$32,794	\$0	\$0	\$0	\$0
		Total	0.8	\$32,794	\$32,794	\$0	\$0	\$0	\$0
		HB 10-1194	0.9	\$94,322	\$94,322	\$0	\$0	\$0	\$0
HB 10-1195	Suspend Agricultural Sales	(2) Central Department Operations Division							

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
	and Use Tax Exemption	Personal Services	0.1	\$3,445	\$3,445	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$5,999	\$5,999	\$0	\$0	\$0	\$0
		Postage	0.0	\$52,084	\$52,084	\$0	\$0	\$0	\$0
		Total	0.1	\$61,528	\$61,528	\$0	\$0	\$0	\$0
		(4) Taxation Business Group							
		(C) Taxpayer Service Division							
		Personal Services	0.8	\$32,794	\$32,794	\$0	\$0	\$0	\$0
		Total	0.8	\$32,794	\$32,794	\$0	\$0	\$0	\$0
		HB 10-1195	0.9	\$94,322	\$94,322	\$0	\$0	\$0	\$0
HB 09-1100	Alive at 25 Special License Plate	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		License Plate Ordering	0.0	\$16,080	\$0	\$0	\$16,080	\$0	\$0
		Total	0.0	\$16,080	\$0	\$0	\$16,080	\$0	\$0
		Total HB 09-1100	0.0	\$16,080	\$0	\$0	\$16,080	\$0	\$0
HB 09-1133	Setting Fees for License Plates	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		License Plate Ordering	0.0	\$528,000	\$0	\$0	\$528,000	\$0	\$0
		Total	0.0	\$528,000	\$0	\$0	\$528,000	\$0	\$0
		Total HB 09-1133	0.0	\$528,000	\$0	\$0	\$528,000	\$0	\$0
HB 09-1160	Secure Electronic Voter Information	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		Operating Expenses	0.0	\$21,549	\$0	\$0	\$0	\$21,549	\$0
		Total	0.0	\$21,549	\$0	\$0	\$0	\$21,549	\$0
		Total HB 09-1160	0.0	\$21,549	\$0	\$0	\$0	\$21,549	\$0
HB 09-1173	Contraband Tobacco Enforcement	(1) Executive Director's Office							
		Operating Expenses	0.0	\$5,228	\$0	\$0	\$5,228	\$0	\$0
		Legal Services	0.0	\$7,510	\$0	\$0	\$7,510	\$0	\$0
		Vehicle Lease Payments	0.0	\$4,932	\$0	\$0	\$4,932	\$0	\$0
		Total	0.0	\$17,670	\$0	\$0	\$17,670	\$0	\$0
		(4) Taxation Business Group							
		(B) Taxation and Compliance Division							
		Personal Services	0.8	\$49,476	\$0	\$0	\$49,476	\$0	\$0
		Operating Expenses	0.0	\$7,897	\$0	\$0	\$7,897	\$0	\$0
		Total	0.8	\$57,373	\$0	\$0	\$57,373	\$0	\$0
		Total HB 09-1173	0.8	\$75,043	\$0	\$0	\$75,043	\$0	\$0
HB 09-1246	Court-Ordered Defensive Driving Schools	(1) Executive Director's Office							
		Operating Expenses	0.0	\$2,614	\$0	\$0	\$2,614	\$0	\$0
		Total	0.0	\$2,614	\$0	\$0	\$2,614	\$0	\$0

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
		(5) Division of Motor Vehicles (B) Driver and Vehicle Services Personal Services 0.5 \$26,081 \$0 \$0 \$26,081 \$0 \$0 Operating Expenses 0.0 \$475 \$0 \$0 \$475 \$0 \$0 Total 0.5 \$26,556 \$0 \$0 \$26,556 \$0 \$0 Total HB 09-1246 0.5 \$29,170 \$0 \$0 \$29,170 \$0 \$0							
HB 09-1266	Loss of Driving Privileges	(2) Central Department Operations Division Postage 0.0 (\$2,749) \$0 \$0 (\$2,749) \$0 \$0 Total 0.0 (\$2,749) \$0 \$0 (\$2,749) \$0 \$0 (5) Division of Motor Vehicles (B) Driver and Vehicle Services Personal Services (0.2) (\$5,137) \$0 \$0 (\$5,137) \$0 \$0 Total (0.2) (\$5,137) \$0 \$0 (\$5,137) \$0 \$0 (7) Enforcement Business Group (F) Hearings Division Personal Services (0.2) (\$9,539) \$0 \$0 (\$9,539) \$0 \$0 Total (0.2) (\$9,539) \$0 \$0 (\$9,539) \$0 \$0 Total HB 09-1266 (0.4) (\$17,425) \$0 \$0 (\$17,425) \$0 \$0							
HB 09-1342	Eliminate Cigarette Sales Tax Exemption	(4) Taxation Business Group (C) Taxpayer Service Division Personal Services 0.3 \$12,840 \$12,840 \$0 \$0 \$0 \$0 Total 0.3 \$12,840 \$12,840 \$0 \$0 \$0 \$0 Total HB 09-1342 0.3 \$12,840 \$12,840 \$0 \$0 \$0 \$0							
HB 09-1347	Donate Life Special License Plate	(5) Division of Motor Vehicles (B) Driver and Vehicle Services License Plate Ordering 0.0 \$16,080 \$0 \$0 \$16,080 \$0 \$0 Total 0.0 \$16,080 \$0 \$0 \$16,080 \$0 \$0 Total HB 09-1347 0.0 \$16,080 \$0 \$0 \$16,080 \$0 \$0							
SB 09-003	Motor Vehicle Emissions Program	(1) Executive Director's Office Operating Expenses 0.0 \$2,614 \$0 \$0 \$2,614 \$0 \$0 Total 0.0 \$2,614 \$0 \$0 \$2,614 \$0 \$0 (5) Division of Motor Vehicles (B) Driver and Vehicle Services License Plate Ordering 0.0 \$67,027 \$0 \$0 \$67,027 \$0 \$0 Total 0.0 \$67,027 \$0 \$0 \$67,027 \$0 \$0 (C) Vehicle Emissions Personal Services 0.5 \$29,282 \$0 \$0 \$29,282 \$0 \$0							

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
		Operating Expenses	0.0	\$7,408	\$0	\$0	\$7,408	\$0	\$0
		Total	0.5	\$36,690	\$0	\$0	\$36,690	\$0	\$0
		Total SB 09-003	0.5	\$106,331	\$0	\$0	\$106,331	\$0	\$0
SB 09-006	County Jail ID Unit	(1) Executive Director's Office							
		Operating Expenses	0.0	\$17,521	\$0	\$0	\$17,521	\$0	\$0
		Vehicle Lease Payments	0.0	\$6,221	\$0	\$0	\$6,221	\$0	\$0
		Total	0.0	\$23,742	\$0	\$0	\$23,742	\$0	\$0
		(3) Information Technology Division							
		(A) Systems Support							
		Operating Expenses	0.0	\$89,228	\$0	\$0	\$89,228	\$0	\$0
		Total	0.0	\$89,228	\$0	\$0	\$89,228	\$0	\$0
		(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		Personal Services	1.2	\$55,740	\$0	\$0	\$55,740	\$0	\$0
		Operating Expenses	0.0	\$17,450	\$0	\$0	\$17,450	\$0	\$0
		Total	1.2	\$73,190	\$0	\$0	\$73,190	\$0	\$0
		Total SB 09-006	1.2	\$186,160	\$0	\$0	\$186,160	\$0	\$0
SB 09-025	Identification Document Security Fee	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		Drivers License Document	0.0	\$0	(\$292,807)	\$0	\$292,807	\$0	\$0
		Total	0.0	\$0	(\$292,807)	\$0	\$292,807	\$0	\$0
		Total SB 09-025	0.0	\$0	(\$292,807)	\$0	\$292,807	\$0	\$0
SB 09-161	Ski Country Special License Plates	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		License Plate Ordering	0.0	\$16,080	\$0	\$0	\$16,080	\$0	\$0
		Total	0.0	\$16,080	\$0	\$0	\$16,080	\$0	\$0
		Total SB 09-161	0.0	\$16,080	\$0	\$0	\$16,080	\$0	\$0
SB 09-274	Use HUTF for the Division of Motor Vehicles	(1) Executive Director's Office							
		Health, Life, and Dental	0.0	\$0	(\$1,531,422)	\$0	\$1,531,422	\$0	\$0
		Short-term Disability	0.0	\$0	(\$16,077)	\$0	\$16,077	\$0	\$0
		Amortization Equal. Disb.	0.0	\$0	(\$224,519)	\$0	\$224,519	\$0	\$0
		Supp AED	0.0	\$0	(\$135,258)	\$0	\$135,258	\$0	\$0
		Shift Differential	0.0	\$0	(\$25,323)	\$0	\$25,323	\$0	\$0
		Worker's Compensation	0.0	\$0	(\$120,013)	\$0	\$120,013	\$0	\$0
		Operating Expenses	0.0	\$0	(\$40,753)	\$0	\$40,753	\$0	\$0
		Multiuse Network Paymer	0.0	\$0	(\$505,435)	\$0	\$505,435	\$0	\$0
		Payment to Risk Mgmt.	0.0	\$0	(\$34,592)	\$0	\$34,592	\$0	\$0
		Vehicle Lease Payments	0.0	\$0	(\$29,390)	\$0	\$29,390	\$0	\$0

Colorado Department of Revenue
FY 2012-13 Budget Request
Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
		Leased Space	0.0	\$0	(\$1,035,451)	\$0	\$1,035,451	\$0	\$0
		Capitol Complex Leased S	0.0	\$0	(\$187,539)	\$0	\$187,539	\$0	\$0
		Utilities	0.0	\$0	(\$95,078)	\$0	\$95,078	\$0	\$0
		Total	0.0	\$0	(\$3,980,850)	\$0	\$3,980,850	\$0	\$0
		(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		Personal Services	0.0	\$808,719	(\$8,895,893)	\$0	\$9,704,612	\$0	\$0
		Operating Expenses	0.0	\$0	(\$1,214,937)	\$0	\$1,214,937	\$0	\$0
		Drivers License Document	0.0	\$0	(\$2,085,577)	\$0	\$2,085,577	\$0	\$0
		Total	0.0	\$808,719	(\$12,196,407)	\$0	\$13,005,126	\$0	\$0
		Total SB 09-274	0.0	\$808,719	(\$16,177,257)	\$0	\$16,985,976	\$0	\$0
SB 09-275	Eliminate State Sales Tax Vendor Fee	(2) Central Department Operations Division							
		Personal Services	0.0	\$30,121	\$30,121	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$1,556	\$1,556	\$0	\$0	\$0	\$0
		Postage	0.0	\$15,334	\$15,334	\$0	\$0	\$0	\$0
		Total	0.0	\$47,011	\$47,011	\$0	\$0	\$0	\$0
		(4) Taxation Business Group							
		(C) Taxpayer Service Division							
		Personal Services	0.8	\$21,401	\$21,401	\$0	\$0	\$0	\$0
		Total	0.8	\$21,401	\$21,401	\$0	\$0	\$0	\$0
		Total SB 09-275	0.8	\$68,412	\$68,412	\$0	\$0	\$0	\$0
FY 2009-10 Department Total			9.1	\$ 2,432,971	\$ (15,822,880)	\$ -	\$ 18,234,302	\$ 21,549	\$ -