

Department of Revenue

A faint, circular seal of the Department of Revenue is centered in the background. It features a central shield with a sunburst at the top, surrounded by a circular border containing the text "DEPARTMENT OF REVENUE".

FY 2011-2012 BUDGET REQUEST

November 1, 2010

**DEPARTMENT OF REVENUE
FY 2011-2012 BUDGET REQUEST
November 1, 2010**

TABLE OF CONTENTS

Department Description	1
Strategic Plan	20
Change Request Summary-Schedule 10	38
Change Requests-Schedule 13 and Narrative	
BRI-1 Cigarette Tax Rebate Reduction	39
DI-1 Remittance Processing System Software Upgrade	44
DI-2 Sales Tax Delinquency Billings	51
DI-3 Driver's License Document Line Increase	59
DI-4 Funding Driver and Vehicle Services	69
DI-5 National Motor Vehicle Title Information System Operating Expenses	85
DI-6 County Office Improvements	78
Non-Prioritized Statewide Decision Items	
• 2% Personal Services Cut	92
• Pro-Rated Benefits	94
• Statewide PERA Adjustment	95
• Annual Fleet Vehicle Replacement	102
• Printing of Statewide Warrants and Mainframe Documents	103
Line Item Description	104
Reconciliation	
(1) Executive Director's Office	142
(2) Central Department Operations Division	151
(3) Information Technology Division	155
(4) Taxation Business Group	158
(5) Division of Motor Vehicles	162
(6) Motor Carrier Services Division	169
(7) Enforcement Business Group	171
(8) State Lottery Division	178
Capital Construction Non-Appropriated Funds	181
Summary	182
Department of Revenue Summary	185
Summary by Long Bill Group-Schedule 2	185.1
Line Item by Year-Schedule 3	
(1) Executive Director's Office Summary	190
(2) Central Department Operations Division Summary	262
(3) Information Technology Division Summary	300
(A) Systems Support	306
(B) Colorado State Titling and Registration System	318
(4) Taxation Business Group Summary	329
(A) Administration	337
(B) Taxation and Compliance Division	343
(C) Taxpayer Service Division	355

(D) Tax Conferee	367
(E) Special Purpose	374
(5) Division of Motor Vehicles Summary	385
(A) Administration	396
(B) Driver and Vehicle Services	403
(C) Vehicle Emissions	425
(D) Titles	432
(E) Motorist Insurance Database Program	438
(F) Ignition Interlock Program	443
(6) Motor Carrier Services Division Summary	448
(7) Enforcement Business Group Summary	469
(A) Administration	474
(B) Limited Gaming Division	480
(C) Liquor Enforcement Division	501
(D) Tobacco Enforcement Program	507
(E) Division of Racing Events	513
(F) Hearings Division	526
(G) Motor Vehicle Dealer Licensing Board	532
(H) Medical Marijuana Enforcement Division	538
(I) Bingo-Raffle Enforcement	541
(8) State Lottery Division	544
Summary	638
Source of Funding-Schedule 4	653
Line Item to Statute-Schedule 5	659
Special Bills Summary-Schedule 6	670
Supplemental Bills Summary-Schedule 7	681
Common Policy Summary-Schedule 8	687
Cash Funds Reports-Schedule 9	
• Fund #12P-Alternative Fuels Rebate Fund	767
• Fund #15Z-Medical Marijuana Enforcement Licensing Fund	769
• Fund #16V-Racing Cash Fund	774
• Fund #192-Auto Dealers License Fund	779
• Fund #236-Liquor Enforcement Cash Fund	785
• Fund #401-Limited Gaming Fund	790
• Fund #404-Colorado State Titling & Registration Account	794
• Fund #405-Driver's License Administration Revocation Fund	799
• Fund #405-Motorist Insurance Identification Account	804
• Fund #414-Identification Security Fund	807
• Fund #435-License Plate Fund	810
• Fund #437-Licensing Services Cash Fund	814
• Fund #438-First Time Drunk Driving Offender Account	818
• Fund #503-State Lottery Fund	822
Position and Object Code Detail Reports-Schedule 14	826