

Colorado Department of Revenue

FY 2010-11 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2009-10									
HB 09-1100	Alive at 25 Special License Plate	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		License Plate Ordering	0.0	\$16,080	\$0	\$0	\$16,080	\$0	\$0
		Total	0.0	\$16,080	\$0	\$0	\$16,080	\$0	\$0
		Total HB 09-1100	0.0	\$16,080	\$0	\$0	\$16,080	\$0	\$0
HB 09-1133	Setting Fees for License Plates	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		License Plate Ordering	0.0	\$528,000	\$0	\$0	\$528,000	\$0	\$0
		Total	0.0	\$528,000	\$0	\$0	\$528,000	\$0	\$0
		Total HB 09-1133	0.0	\$528,000	\$0	\$0	\$528,000	\$0	\$0
HB 09-1160	Secure Electronic Voter Information	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		Operating Expenses	0.0	\$21,549	\$0	\$0	\$0	\$21,549	\$0
		Total	0.0	\$21,549	\$0	\$0	\$0	\$21,549	\$0
		Total HB 09-1160	0.0	\$21,549	\$0	\$0	\$0	\$21,549	\$0
HB 09-1173	Contraband Tobacco Enforcement	(1) Executive Director's Office							
		Operating Expenses	0.0	\$5,228	\$0	\$0	\$5,228	\$0	\$0
		Legal Services	0.0	\$7,510	\$0	\$0	\$7,510	\$0	\$0
		Vehicle Lease Payments	0.0	\$4,932	\$0	\$0	\$4,932	\$0	\$0
		Total	0.0	\$17,670	\$0	\$0	\$17,670	\$0	\$0
		(4) Taxation Business Group							
		(B) Taxation and Compliance Division							
		Personal Services	0.8	\$49,476	\$0	\$0	\$49,476	\$0	\$0
		Operating Expenses	0.0	\$7,897	\$0	\$0	\$7,897	\$0	\$0
		Total	0.8	\$57,373	\$0	\$0	\$57,373	\$0	\$0
		Total HB 09-1173	0.8	\$75,043	\$0	\$0	\$75,043	\$0	\$0
HB 09-1246	Court-Ordered Defensive Driving Schools	(1) Executive Director's Office							
		Operating Expenses	0.0	\$2,614	\$0	\$0	\$2,614	\$0	\$0
		Total	0.0	\$2,614	\$0	\$0	\$2,614	\$0	\$0
		(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		Personal Services	0.5	\$26,081	\$0	\$0	\$26,081	\$0	\$0
		Operating Expenses	0.0	\$475	\$0	\$0	\$475	\$0	\$0
		Total	0.5	\$26,556	\$0	\$0	\$26,556	\$0	\$0
		Total HB 09-1246	0.5	\$29,170	\$0	\$0	\$29,170	\$0	\$0
HB 09-1266	Loss of Driving Privileges	(2) Central Department Operations Division							
		Postage	0.0	(\$2,749)	\$0	\$0	(\$2,749)	\$0	\$0
		Total	0.0	(\$2,749)	\$0	\$0	(\$2,749)	\$0	\$0
		(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		Personal Services	(0.2)	(\$5,137)	\$0	\$0	(\$5,137)	\$0	\$0
		Total	(0.2)	(\$5,137)	\$0	\$0	(\$5,137)	\$0	\$0
		(7) Enforcement Business Group							
		(F) Hearings Division							
		Personal Services	(0.2)	(\$9,539)	\$0	\$0	(\$9,539)	\$0	\$0

Colorado Department of Revenue

FY 2010-11 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
		Total	(0.2)	(\$9,539)	\$0	\$0	(\$9,539)	\$0	\$0
		Total HB 09-1266	(0.4)	(\$17,425)	\$0	\$0	(\$17,425)	\$0	\$0
HB 09-1342	Eliminate Cigarette Sales Tax Exemption	(4) Taxation Business Group							
		(C) Taxpayer Service Division							
		Personal Services	0.3	\$12,840	\$12,840	\$0	\$0	\$0	\$0
		Total	0.3	\$12,840	\$12,840	\$0	\$0	\$0	\$0
		Total HB 09-1342	0.3	\$12,840	\$12,840	\$0	\$0	\$0	\$0
HB 09-1347	Donate Life Special License Plate	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		License Plate Ordering	0.0	\$0	\$0	\$0	\$16,080	\$0	\$0
		Total	0.0	\$0	\$0	\$0	\$16,080	\$0	\$0
		Total HB 09-1347	0.0	\$0	\$0	\$0	\$16,080	\$0	\$0
SB 09-003	Motor Vehicle Emissions Program	(1) Executive Director's Office							
		Operating Expenses	0.0	\$2,614	\$0	\$0	\$2,614	\$0	\$0
		Total	0.0	\$2,614	\$0	\$0	\$2,614	\$0	\$0
		(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		License Plate Ordering	0.0	\$67,027	\$0	\$0	\$67,027	\$0	\$0
		Total	0.0	\$67,027	\$0	\$0	\$67,027	\$0	\$0
		(C) Vehicle Emissions							
		Personal Services	0.5	\$29,282	\$0	\$0	\$29,282	\$0	\$0
		Operating Expenses	0.0	\$7,408	\$0	\$0	\$7,408	\$0	\$0
		Total	0.5	\$36,690	\$0	\$0	\$36,690	\$0	\$0
		Total SB 09-003	0.5	\$106,331	\$0	\$0	\$106,331	\$0	\$0
SB 09-006	County Jail ID Unit	(1) Executive Director's Office							
		Operating Expenses	0.0	\$17,521	\$0	\$0	\$17,521	\$0	\$0
		Vehicle Lease Payments	0.0	\$6,221	\$0	\$0	\$6,221	\$0	\$0
		Total	0.0	\$23,742	\$0	\$0	\$23,742	\$0	\$0
		(3) Information Technology Division							
		(A) Systems Support							
		Operating Expenses	0.0	\$89,228	\$0	\$0	\$89,228	\$0	\$0
		Total	0.0	\$89,228	\$0	\$0	\$89,228	\$0	\$0
		(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		Personal Services	1.2	\$55,740	\$0	\$0	\$55,740	\$0	\$0
		Operating Expenses	0.0	\$17,450	\$0	\$0	\$17,450	\$0	\$0
		Total	1.2	\$73,190	\$0	\$0	\$73,190	\$0	\$0
		Total SB 09-006	1.2	\$186,160	\$0	\$0	\$186,160	\$0	\$0
SB 09-025	Identification Document Security Fee	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		Drivers License Documents	0.0	\$0	(\$292,807)	\$0	\$292,807	\$0	\$0
		Total	0.0	\$0	(\$292,807)	\$0	\$292,807	\$0	\$0
		Total SB 09-025	0.0	\$0	(\$292,807)	\$0	\$292,807	\$0	\$0
SB 09-161	Ski Country Special License Plates	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							

Colorado Department of Revenue

FY 2010-11 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
		License Plate Ordering	0.0	\$16,080	\$0	\$0	\$16,080	\$0	\$0
		Total	0.0	\$16,080	\$0	\$0	\$16,080	\$0	\$0
		Total SB 09-161	0.0	\$16,080	\$0	\$0	\$16,080	\$0	\$0
SB 09-274	Use HUTF for the Division of Motor Vehicles	(1) Executive Director's Office							
		Health, Life, and Dental	0.0	\$0	(\$1,531,422)	\$0	\$1,531,422	\$0	\$0
		Short-term Disability	0.0	\$0	(\$16,077)	\$0	\$16,077	\$0	\$0
		Amortization Equal. Disb.	0.0	\$0	(\$224,519)	\$0	\$224,519	\$0	\$0
		Supp AED	0.0	\$0	(\$135,258)	\$0	\$135,258	\$0	\$0
		Shift Differential	0.0	\$0	(\$25,323)	\$0	\$25,323	\$0	\$0
		Worker's Compensation	0.0	\$0	(\$120,013)	\$0	\$120,013	\$0	\$0
		Operating Expenses	0.0	\$0	(\$40,753)	\$0	\$40,753	\$0	\$0
		Multiuse Network Payments	0.0	\$0	(\$505,435)	\$0	\$505,435	\$0	\$0
		Payment to Risk Mgmt.	0.0	\$0	(\$34,592)	\$0	\$34,592	\$0	\$0
		Vehicle Lease Payments	0.0	\$0	(\$29,390)	\$0	\$29,390	\$0	\$0
		Leased Space	0.0	\$0	(\$1,035,451)	\$0	\$1,035,451	\$0	\$0
		Capitol Complex Leased Sp	0.0	\$0	(\$187,539)	\$0	\$187,539	\$0	\$0
		Utilities	0.0	\$0	(\$95,078)	\$0	\$95,078	\$0	\$0
		Total	0.0	\$0	(\$3,980,850)	\$0	\$3,980,850	\$0	\$0
		(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		Personal Services	0.0	\$808,719	(\$8,895,893)	\$0	\$9,704,612	\$0	\$0
		Operating Expenses	0.0	\$0	(\$1,214,937)	\$0	\$1,214,937	\$0	\$0
		Drivers License Documents	0.0	\$0	(\$2,085,577)	\$0	\$2,085,577	\$0	\$0
		Total	0.0	\$808,719	(\$12,196,407)	\$0	\$13,005,126	\$0	\$0
		Total SB 09-274	0.0	\$808,719	(\$16,177,257)	\$0	\$16,985,976	\$0	\$0
SB 09-275	Eliminate State Sales Tax Vendor Fee	(2) Central Department Operations Division							
		Personal Services	0.0	\$30,121	\$30,121	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$1,556	\$1,556	\$0	\$0	\$0	\$0
		Postage	0.0	\$15,334	\$15,334	\$0	\$0	\$0	\$0
		Total	0.0	\$47,011	\$47,011	\$0	\$0	\$0	\$0
		(4) Taxation Business Group							
		(C) Taxpayer Service Division							
		Personal Services	0.8	\$21,401	\$21,401	\$0	\$0	\$0	\$0
		Total	0.8	\$21,401	\$21,401	\$0	\$0	\$0	\$0
		Total SB 09-275	0.8	\$68,412	\$68,412	\$0	\$0	\$0	\$0
FY 2009-10 Department Total			4.1	\$ 1,868,384	\$ (16,388,812)	\$ -	\$ 18,251,727	\$ 21,549	\$ -
FY 2008-09									
HB 09-1342	Eliminate Cigarette Sales Tax Exemption	(2) Central Department Operations Division							
		Personal Services	0.1	\$3,446	\$3,446	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$62,850	\$62,850	\$0	\$0	\$0	\$0
		Postage	0.0	\$111,519	\$111,519	\$0	\$0	\$0	\$0
		Total	0.1	\$177,815	\$177,815	\$0	\$0	\$0	\$0
		Total HB 09-1342	0.1	\$ 177,815	\$ 177,815	\$0	\$0	\$0	\$0
SB 09-275	Eliminate State Sales Tax Vendor Fee	(3) Information Technology Division							
		(A) Systems Support							
		Programming Costs for 2008	0.0	\$1,854	\$1,545	\$0	\$309	\$0	\$0

Colorado Department of Revenue

FY 2010-11 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
		Total	0.0	\$1,854	\$1,545	\$0	\$309	\$0	\$0
		(2) Central Department Operations Division							
		Personal Services	0.1	\$2,253	\$2,253	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$79,146	\$79,146	\$0	\$0	\$0	\$0
		Postage	0.0	\$102,179	\$102,179	\$0	\$0	\$0	\$0
		Total	0.1	\$183,578	\$183,578	\$0	\$0	\$0	\$0
		Total SB 09-275	0.1	\$185,432	\$185,123	\$0	\$309	\$0	\$0
SB 09-274	Use HUTF for the Division of Motor Vehicles	(6) Motor Carrier Services Division							
		Personal Services	0.0	(\$130,000)	\$0	\$0	(\$130,000)	\$0	\$0
		Total	0.0	(\$130,000)	\$0	\$0	(\$130,000)	\$0	\$0
		Total SB 09-274	0.0	(\$130,000)	\$0	\$0	(\$130,000)	\$0	\$0
SB 09-212	State Sales Tax Vendor Fee Cap	(2) Central Department Operations Division							
		Personal Services	1.0	\$37,204	\$37,204	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$29,468	\$29,468	\$0	\$0	\$0	\$0
		Postage	0.0	\$53,760	\$53,760	\$0	\$0	\$0	\$0
		Total	1.0	\$120,432	\$120,432	\$0	\$0	\$0	\$0
		(3) Information Technology Division							
		(A) Systems Support							
		Programming Costs for 2008	0.0	\$11,125	\$10,816	\$0	\$309	\$0	\$0
		Total	0.0	\$11,125	\$10,816	\$0	\$309	\$0	\$0
		(4) Taxation Business Group							
		(C) Taxpayer Service Division							
		Personal Services	0.2	\$8,650	\$8,650	\$0	\$0	\$0	\$0
		Total	0.2	\$8,650	\$8,650	\$0	\$0	\$0	\$0
		Total SB 09-212	1.2	\$140,207	\$139,898	\$0	\$309	\$0	\$0
HB 08-1105	Liquor Permits for Art Galleries	(7) Enforcement Business Group							
		(C) Liquor Enforcement Division							
		Personal Services	0.0	\$1,660	\$0	\$0	\$1,660	\$0	\$0
		Operating Expenses	0.0	\$293	\$0	\$0	\$293	\$0	\$0
		Total	0.0	\$1,953	\$0	\$0	\$1,953	\$0	\$0
		Total HB 08-1105	0.0	\$1,953	\$0	\$0	\$1,953	\$0	\$0
HB 08-1175	U.S. Army 4th Infantry Division Special License Plate	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		Personal Services	0.0	\$21,250	\$0	\$0	\$21,250	\$0	\$0
		Operating Expenses	0.0	\$3,750	\$0	\$0	\$3,750	\$0	\$0
		License Plate Ordering	0.0	\$5,360	\$0	\$0	\$5,360	\$0	\$0
		Total	0.0	\$30,360	\$0	\$0	\$30,360	\$0	\$0
		Total HB 08-1175	0.0	\$30,360	\$0	\$0	\$30,360	\$0	\$0
HB 08-1194	Ignition Interlock Device Requirements	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		Personal Services	4.5	\$205,353	\$0	\$0	\$205,353	\$0	\$0
		Operating Expenses	0.0	\$409,147	\$0	\$0	\$409,147	\$0	\$0
		Total	4.5	\$614,500	\$0	\$0	\$614,500	\$0	\$0
		Total HB 08-1194	4.5	\$614,500	\$0	\$0	\$614,500	\$0	\$0
HB 08-1353	Verification of Conservation Easement Tax Credits	(1) Executive Director's Office							
		Operating Expenses	0.0	\$6,910	\$6,910	\$0	\$0	\$0	\$0

Colorado Department of Revenue

FY 2010-11 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
		Total	0.0	\$6,910	\$6,910	\$0	\$0	\$0	\$0
		(4) Taxation Business Group							
		(B) Taxation and Compliance Division							
		Personal Services	1.0	\$43,015	\$43,015	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$950	\$950	\$0	\$0	\$0	\$0
		(C) Taxpayer Service Division							
		Personal Services	1.0	\$40,993	\$40,993	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$950	\$950	\$0	\$0	\$0	\$0
		Total	2.0	\$85,908	\$85,908	\$0	\$0	\$0	\$0
		Total HB 08-1353	2.0	\$92,818	\$92,818	\$0	\$0	\$0	\$0
SB 08-101	NORAD Commemorative Special License Plate	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		Personal Services	0.0	\$53,125	\$0	\$0	\$53,125	\$0	\$0
		Operating Expenses	0.0	\$9,375	\$0	\$0	\$9,375	\$0	\$0
		License Plate Ordering	0.0	\$13,400	\$0	\$0	\$13,400	\$0	\$0
		Total	0.0	\$75,900	\$0	\$0	\$75,900	\$0	\$0
		Total SB 08-101	0.0	\$75,900	\$0	\$0	\$75,900	\$0	\$0
SB 08-155	Centralize Statewide IT Management into OIT	(3) Information Technology Division							
		(A) Systems Support							
		Personal Services	(4.5)	\$0	\$0	\$0	\$0	\$0	\$0
		Total	(4.5)	\$0	\$0	\$0	\$0	\$0	\$0
		Total SB 08-155	(4.5)	\$0	\$0	\$0	\$0	\$0	\$0
SB 08-178	Horse Development Authority Special License Plates	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		Personal Services	0.0	\$63,750	\$0	\$0	\$63,750	\$0	\$0
		Operating Expenses	0.0	\$11,250	\$0	\$0	\$11,250	\$0	\$0
		License Plate Ordering	0.0	\$16,080	\$0	\$0	\$16,080	\$0	\$0
		Total	0.0	\$91,080	\$0	\$0	\$91,080	\$0	\$0
		Total SB 08-178	0.0	\$91,080	\$0	\$0	\$91,080	\$0	\$0
SB 08-186	Colorado Carbon Fund Special License Plates	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		Personal Services	0.0	\$42,500	\$0	\$0	\$42,500	\$0	\$0
		Operating Expenses	0.0	\$7,500	\$0	\$0	\$7,500	\$0	\$0
		License Plate Ordering	0.0	\$10,720	\$0	\$0	\$10,720	\$0	\$0
		Total	0.0	\$60,720	\$0	\$0	\$60,720	\$0	\$0
		Total SB 08-186	0.0	\$60,720	\$0	\$0	\$60,720	\$0	\$0
FY 2008-09 Department Total			3.3	\$1,155,353	\$410,531	\$0	\$744,822	\$0	\$0
FY 2007-08									
HB 07-1020	Motor Vehicle Temporary Tag Fraud	(3) Information Technology Division							
		(A) Systems Support							
		Programming Costs for 2007 Legislation	1.0	\$66,809	\$0	\$0	\$0	\$0	\$66,809
		Total	1.0	\$66,809	\$0	\$0	\$0	\$0	\$66,809
		Total HB 07-1020	1.0	\$66,809	\$0	\$0	\$0	\$0	\$66,809
HB 07-1081	Sale of Powersports Vehicles	(1) Executive Director's Office							

Colorado Department of Revenue

FY 2010-11 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
		Operating Expenses	0.0	\$8,010	\$0	\$0	\$8,010	\$0	\$0
		Total	0.0	\$8,010	\$0	\$0	\$8,010	\$0	\$0
		(7) Enforcement Business Group							
		(G) Motor Vehicle Dealer Licensing Board							
		Personal Services	2.0	\$84,557	\$0	\$0	\$84,557	\$0	\$0
		Operating Expenses	0.0	\$2,315	\$0	\$0	\$2,315	\$0	\$0
		Total	2.0	\$86,872	\$0	\$0	\$86,872	\$0	\$0
		Total HB 07-1081	2.0	\$94,882	\$0	\$0	\$94,882	\$0	\$0
HB 07-1120	Italian-American Special License Plate	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		License Plate Ordering	0.0	\$16,080	\$0	\$0	\$16,080	\$0	\$0
		Total	0.0	\$16,080	\$0	\$0	\$16,080	\$0	\$0
		Total HB 07-1120	0.0	\$16,080	\$0	\$0	\$16,080	\$0	\$0
HB 07-1200	Air Force Reserve Special License Plate	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		License Plate Ordering	0.0	\$15,240	\$0	\$0	\$15,240	\$0	\$0
		Total	0.0	\$15,240	\$0	\$0	\$15,240	\$0	\$0
		Total HB 07-1200	0.0	\$15,240	\$0	\$0	\$15,240	\$0	\$0
HB 07-1349	Child Support Obligations	(3) Information Technology Division							
		(A) Systems Support							
		Personal Services	0.0	\$1,625	\$1,625	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$950	\$950	\$0	\$0	\$0	\$0
		Total	0.0	\$2,575	\$2,575	\$0	\$0	\$0	\$0
		Total HB 07-1349	0.0	\$2,575	\$2,575	\$0	\$0	\$0	\$0
HB 07-1352	Issuing Special License Plates to Members of U.S. Armed Forces	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		License Plate Ordering	0.0	\$16,080	\$0	\$0	\$16,080	\$0	\$0
		Total	0.0	\$16,080	\$0	\$0	\$16,080	\$0	\$0
		Total HB 07-1352	0.0	\$16,080	\$0	\$0	\$16,080	\$0	\$0
SB 07-027	United States Coast Guard Special License Plate	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		License Plate Ordering	0.0	\$804	\$0	\$0	\$804	\$0	\$0
		Total	0.0	\$804	\$0	\$0	\$804	\$0	\$0
		Total SB 07-027	0.0	\$804	\$0	\$0	\$804	\$0	\$0
SB07-067	Share the Road Special License Plate	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		License Plate Ordering	0.0	\$16,080	\$0	\$0	\$16,080	\$0	\$0
		Total	0.0	\$16,080	\$0	\$0	\$16,080	\$0	\$0
		Total SB 07-067	0.0	\$16,080	\$0	\$0	\$16,080	\$0	\$0
SB 07-241	Fees for Operation of Driver's License Offices	(1) Executive Director's Office							
		Personal Services	0.0	\$0	(\$236,807)	\$0	\$236,807	\$0	\$0
		Health, Life, and Dental	0.0	\$0	(\$256,016)	\$0	\$256,016	\$0	\$0
		Short-term Disability	0.0	\$0	(\$1,663)	\$0	\$1,663	\$0	\$0
		Amort. Equal. Disburs.	0.0	\$0	(\$14,558)	\$0	\$14,558	\$0	\$0
		Leased Space	0.0	\$0	(\$311,250)	\$0	\$311,250	\$0	\$0
		Utilities	0.0	\$0	(\$11,574)	\$0	\$11,574	\$0	\$0

Colorado Department of Revenue

FY 2010-11 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
		Total	0.0	\$0	(\$831,868)	\$0	\$831,868	\$0	\$0
		(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		Personal Services	0.0	\$0	(\$3,674,893)	\$0	\$3,674,893	\$0	\$0
		Operating Expenses	0.0	\$0	(\$1,252,168)	\$0	\$1,252,168	\$0	\$0
		Total	0.0	\$0	(\$4,927,061)	\$0	\$4,927,061	\$0	\$0
		Total SB 07-241	0.0	\$0	(\$5,758,929)	\$0	\$5,758,929	\$0	\$0
HB 06-1019	Easter Seals Income Tax Checkoff	(3) Information Technology Division							
		(A) Systems Support							
		Operating Expenses	0.0	(\$350)	\$0	\$0	\$0	(\$350)	\$0
		Total	0.0	(\$350)	\$0	\$0	\$0	(\$350)	\$0
		Total HB 06-1019	0.0	(\$350)	\$0	\$0	\$0	(\$350)	\$0
HB 06-1072	Fallen Service Member Special License Plate	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		License Plate Ordering	0.0	(\$804)	\$0	\$0	(\$804)	\$0	\$0
		Total	0.0	(\$804)	\$0	\$0	(\$804)	\$0	\$0
		Total HB 06-1072	0.0	(\$804)	\$0	\$0	(\$804)	\$0	\$0
HB 06-1178	Concerning Motorist Insurance Identification Database	(5) Division of Motor Vehicles							
		(E) Motorist Insurance Identification Database							
		Personal Services	0.0	(\$365,567)	\$0	\$0	\$0	(\$365,567)	\$0
		Total	0.0	(\$365,567)	\$0	\$0	\$0	(\$365,567)	\$0
		Total HB 06-1178	0.0	(\$365,567)	\$0	\$0	\$0	(\$365,567)	\$0
HB 06-1297	Multiple Sclerosis Income Tax Checkoff	(3) Information Technology Division							
		(A) Systems Support							
		Operating Expenses	0.0	(\$350)	\$0	\$0	\$0	(\$350)	\$0
		Total	0.0	(\$350)	\$0	\$0	\$0	(\$350)	\$0
		Total HB 06-1297	0.0	(\$350)	\$0	\$0	\$0	(\$350)	\$0
HB 06-1312	Private Letter Rulings	(1) Executive Director's Office							
		Operating Expenses	0.0	(\$2,364)	\$0	\$0	(\$2,364)	\$0	\$0
		Total	0.0	(\$2,364)	\$0	\$0	(\$2,364)	\$0	\$0
		Total HB 07-1312	0.0	(\$2,364)	\$0	\$0	(\$2,364)	\$0	\$0
HB 06-1339	Denver Broncos Special License Plate	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		License Plate Ordering	0.0	(\$32,160)	\$0	\$0	(\$32,160)	\$0	\$0
		Total	0.0	(\$32,160)	\$0	\$0	(\$32,160)	\$0	\$0
		Total HB 06-1339	0.0	(\$32,160)	\$0	\$0	(\$32,160)	\$0	\$0
HB 06-1404	Support Education Special License Plate	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		License Plate Ordering	0.0	(\$10,720)	\$0	\$0	(\$10,720)	\$0	\$0
		Total	0.0	(\$10,720)	\$0	\$0	(\$10,720)	\$0	\$0
		Total HB 06-1404	0.0	(\$10,720)	\$0	\$0	(\$10,720)	\$0	\$0
SB 06-028	Bronze Star Special License Plate	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		License Plate Ordering	0.0	(\$804)	\$0	\$0	(\$804)	\$0	\$0
		Total	0.0	(\$804)	\$0	\$0	(\$804)	\$0	\$0
		Total SB 06-028	0.0	(\$804)	\$0	\$0	(\$804)	\$0	\$0

Colorado Department of Revenue

FY 2010-11 Budget Request

Schedule 6: Special Bills Summary

Schedule of Special Line Summary									
Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
SB 06-080	Support the Troops Special License Plate	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		License Plate Ordering	0.0	(\$5,360)	\$0	\$0	(\$5,360)	\$0	\$0
		Total	0.0	(\$5,360)	\$0	\$0	(\$5,360)	\$0	\$0
		Total SB 06-080	0.0	(\$5,360)	\$0	\$0	(\$5,360)	\$0	\$0
FY 2007-08 Department Total			3.0	(\$189,929)	(\$5,756,354)	\$0	\$5,865,883	(\$366,267)	\$66,809