

Colorado Department of Revenue

FY 2009-10 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2008-09									
HB 08-1105	Liquor Permits for Art Galleries	(7) Enforcement Business Group							
		(C) Liquor Enforcement Division							
		Personal Services	0.0	\$1,660	\$0	\$0	\$1,660	\$0	\$0
		Operating Expenses	0.0	\$293	\$0	\$0	\$293	\$0	\$0
		Total	0.0	\$1,953	\$0	\$0	\$1,953	\$0	\$0
		Total HB 08-1105	0.0	\$1,953	\$0	\$0	\$1,953	\$0	\$0
HB 08-1175	U.S. Army 4th Infantry Division Special License Plate	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		Personal Services	0.0	\$21,250	\$0	\$0	\$21,250	\$0	\$0
		Operating Expenses	0.0	\$3,750	\$0	\$0	\$3,750	\$0	\$0
		License Plate Ordering	0.0	\$5,360	\$0	\$0	\$5,360	\$0	\$0
		Total	0.0	\$30,360	\$0	\$0	\$30,360	\$0	\$0
		Total HB 08-1175	0.0	\$30,360	\$0	\$0	\$30,360	\$0	\$0
HB 08-1194	Ignition Interlock Device Requirements	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		Personal Services	4.5	\$205,353	\$0	\$0	\$205,353	\$0	\$0
		Operating Expenses	0.0	\$409,147	\$0	\$0	\$409,147	\$0	\$0
		Total	4.5	\$614,500	\$0	\$0	\$614,500	\$0	\$0
		Total HB 08-1194	4.5	\$614,500	\$0	\$0	\$614,500	\$0	\$0
HB 08-1353	Verification of Conservation Easement Tax Credits	(1) Executive Director's Office							
		Operating Expenses	0.0	\$6,910	\$6,910	\$0	\$0	\$0	\$0
		Total	0.0	\$6,910	\$6,910	\$0	\$0	\$0	\$0
		(4) Taxation Business Group							
		(B) Taxation and Compliance Division							
		Personal Services	1.0	\$43,015	\$43,015	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$950	\$950	\$0	\$0	\$0	\$0
		(C) Taxpayer Service Division							
		Personal Services	1.0	\$40,993	\$40,993	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$950	\$950	\$0	\$0	\$0	\$0
		Total	2.0	\$85,908	\$85,908	\$0	\$0	\$0	\$0
		Total HB 08-1353	2.0	\$92,818	\$92,818	\$0	\$0	\$0	\$0
SB 08-101	NORAD Commemorative Special License Plate	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		Personal Services	0.0	\$53,125	\$0	\$0	\$53,125	\$0	\$0
		Operating Expenses	0.0	\$9,375	\$0	\$0	\$9,375	\$0	\$0
		License Plate Ordering	0.0	\$13,400	\$0	\$0	\$13,400	\$0	\$0
		Total	0.0	\$75,900	\$0	\$0	\$75,900	\$0	\$0
		Total SB 08-101	0.0	\$75,900	\$0	\$0	\$75,900	\$0	\$0
SB 08-155	Centralize Statewide IT Management into OIT	(3) Information Technology Division							
		(A) Systems Support							
		Personal Services	(4.5)	\$0	\$0	\$0	\$0	\$0	\$0
		Total	(4.5)	\$0	\$0	\$0	\$0	\$0	\$0
		Total SB 08-155	(4.5)	\$0	\$0	\$0	\$0	\$0	\$0
SB 08-178	Horse Development Authority	(5) Division of Motor Vehicles							

Colorado Department of Revenue

FY 2009-10 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
	Special License Plates	(B) Driver and Vehicle Services							
		Personal Services	0.0	\$63,750	\$0	\$0	\$63,750	\$0	\$0
		Operating Expenses	0.0	\$11,250	\$0	\$0	\$11,250	\$0	\$0
		License Plate Ordering	0.0	\$16,080	\$0	\$0	\$16,080	\$0	\$0
		Total	0.0	\$91,080	\$0	\$0	\$91,080	\$0	\$0
		Total SB 08-178	0.0	\$91,080	\$0	\$0	\$91,080	\$0	\$0
SB 08-186	Colorado Carbon Fund Special License Plates	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		Personal Services	0.0	\$42,500	\$0	\$0	\$42,500	\$0	\$0
		Operating Expenses	0.0	\$7,500	\$0	\$0	\$7,500	\$0	\$0
		License Plate Ordering	0.0	\$10,720	\$0	\$0	\$10,720	\$0	\$0
		Total	0.0	\$60,720	\$0	\$0	\$60,720	\$0	\$0
		Total SB 08-186	0.0	\$60,720	\$0	\$0	\$60,720	\$0	\$0
HB 07-1020	Motor Vehicle Temporary Tag Fraud	(1) Executive Director's Office							
		Operating Expenses	0.0	\$4,808	\$4,808	\$0	\$0	\$0	\$0
		Total	0.0	\$4,808	\$4,808	\$0	\$0	\$0	\$0
		(3) Information Technology Division							
		(A) Systems Support							
		Programming Costs for 2007 Legislation	(1.0)	(\$66,809)	\$0	\$0	\$0	\$0	(\$66,809)
		Total	(1.0)	(\$66,809)	\$0	\$0	\$0	\$0	(\$66,809)
		(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		Personal Services	1.6	\$43,392	\$43,392	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$800	\$800	\$0	\$0	\$0	\$0
		Total	1.6	\$44,192	\$44,192	\$0	\$0	\$0	\$0
		Total HB 07-1020	0.6	(\$17,809)	\$49,000	\$0	\$0	\$0	(\$66,809)
HB 07-1106	Elderly and Disabled Assistance Grants	(2) Central Department Operations Division							
		Operating Expenses	0.0	\$1,023	\$1,023	\$0	\$0	\$0	\$0
		Postage	0.0	\$6,719	\$6,719	\$0	\$0	\$0	\$0
		Pueblo Data Entry Center Payments	0.0	\$3,561	\$3,561	\$0	\$0	\$0	\$0
		Microfilm	0.0	\$287	\$287	\$0	\$0	\$0	\$0
		Total	0.0	\$11,590	\$11,590	\$0	\$0	\$0	\$0
		Total HB 07-1106	0.0	\$11,590	\$11,590	\$0	\$0	\$0	\$0
HB 07-1081	Sale of Powersports Vehicles	(1) Executive Director's Office							
		Operating Expenses	0.0	(\$8,010)	\$0	\$0	(\$8,010)	\$0	\$0
		Total	0.0	(\$8,010)	\$0	\$0	(\$8,010)	\$0	\$0
		Total HB 07-1081	0.0	(\$8,010)	\$0	\$0	(\$8,010)	\$0	\$0
HB 07-1120	Italian-American Special License Plate	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		License Plate Ordering	0.0	(\$10,720)	\$0	\$0	(\$10,720)	\$0	\$0
		Total	0.0	(\$10,720)	\$0	\$0	(\$10,720)	\$0	\$0
		Total HB 07-1120	0.0	(\$10,720)	\$0	\$0	(\$10,720)	\$0	\$0
HB 07-1200	Air Force Reserve Special	(5) Division of Motor Vehicles							

Colorado Department of Revenue

FY 2009-10 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
	License Plate	(B) Driver and Vehicle Services							
		License Plate Ordering	0.0	(\$10,160)	\$0	\$0	(\$10,160)	\$0	\$0
		Total	0.0	(\$10,160)	\$0	\$0	(\$10,160)	\$0	\$0
		Total HB 07-1200	0.0	(\$10,160)	\$0	\$0	(\$10,160)	\$0	\$0
HB 07-1349	Child Support Obligations	(4) Taxation Business Group							
		(C) Taxpayer Service Division							
		Personal Services	0.0	(\$1,625)	(\$1,625)	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	(\$950)	(\$950)	\$0	\$0	\$0	\$0
		Total	0.0	(\$2,575)	(\$2,575)	\$0	\$0	\$0	\$0
		Total HB 07-1349	0.0	(\$2,575)	(\$2,575)	\$0	\$0	\$0	\$0
HB 07-1352	Issuing Special License Plates to Members of U.S. Armed Forces	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		License Plate Ordering	0.0	(\$13,400)	\$0	\$0	(\$13,400)	\$0	\$0
		Total	0.0	(\$13,400)	\$0	\$0	(\$13,400)	\$0	\$0
		Total HB 07-1352	0.0	(\$13,400)	\$0	\$0	(\$13,400)	\$0	\$0
SB 07-027	United States Coast Guard Special License Plate	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		License Plate Ordering	0.0	(\$268)	\$0	\$0	(\$268)	\$0	\$0
		Total	0.0	(\$268)	\$0	\$0	(\$268)	\$0	\$0
		Total SB 07-027	0.0	(\$268)	\$0	\$0	(\$268)	\$0	\$0
SB07-067	Share the Road Special License Plate	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		License Plate Ordering	0.0	(\$10,720)	\$0	\$0	(\$10,720)	\$0	\$0
		Total	0.0	(\$10,720)	\$0	\$0	(\$10,720)	\$0	\$0
		Total SB 07-067	0.0	(\$10,720)	\$0	\$0	(\$10,720)	\$0	\$0
SB 07-228	Monitoring Vendor Performance on State Contracts	(1) Executive Director's Office							
		Personal Services	0.2	\$11,723	\$11,723	\$0	\$0	\$0	\$0
		Total	0.2	\$11,723	\$11,723	\$0	\$0	\$0	\$0
		Total SB 07-228	0.2	\$11,723	\$11,723	\$0	\$0	\$0	\$0
SB 07-241	Fees for Operation of Driver's License Offices	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		Personal Services	0.0	\$0	(\$559,373)	\$0	\$559,373	\$0	\$0
		Operating Expenses	0.0	\$0	(\$186,458)	\$0	\$186,458	\$0	\$0
		Total	0.0	\$0	(\$745,831)	\$0	\$745,831	\$0	\$0
		Total SB 07-241	0.0	\$0	(\$745,831)	\$0	\$745,831	\$0	\$0
HB 06-1171	Penalties for Drunk Driving	(1) Executive Director's Office							
		Operating Expenses	0.0	\$7,813	\$6,010	\$0	\$1,803	\$0	\$0
		Total	0.0	\$7,813	\$6,010	\$0	\$1,803	\$0	\$0
		(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		Personal Services	2.0	\$54,238	\$54,238	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$1,000	\$1,000	\$0	\$0	\$0	\$0
		Drivers License Documents	0.0	\$10,986	\$10,986	\$0	\$0	\$0	\$0
		Total	2.0	\$66,224	\$66,224	\$0	\$0	\$0	\$0
		(7) Enforcement Business Group							

Colorado Department of Revenue

FY 2009-10 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
		(F) Hearings Division							
		Personal Services	0.6	\$32,502	\$0	\$0	\$32,502	\$0	\$0
		Operating Expenses	0.0	\$300	\$0	\$0	\$300	\$0	\$0
		Total	0.6	\$32,802	\$0	\$0	\$32,802	\$0	\$0
		Total HB 06-1171	2.6	\$106,839	\$72,234	\$0	\$34,605	\$0	\$0
FY 2008-09 Department Total			5.4	\$1,023,821	(\$511,041)	\$0	\$1,601,671	\$0	(\$66,809)
FY 2007-08									
HB 07-1020	Motor Vehicle Temporary Tag Fraud	(3) Information Technology Division							
		(A) Systems Support							
		Programming Costs for 2007 Legislation	1.0	\$66,809	\$0	\$0	\$0	\$0	\$66,809
		Total	1.0	\$66,809	\$0	\$0	\$0	\$0	\$66,809
		Total HB 07-1020	1.0	\$66,809	\$0	\$0	\$0	\$0	\$66,809
HB 07-1081	Sale of Powersports Vehicles	(1) Executive Director's Office							
		Operating Expenses	0.0	\$8,010	\$0	\$0	\$8,010	\$0	\$0
		Total	0.0	\$8,010	\$0	\$0	\$8,010	\$0	\$0
		(7) Enforcement Business Group							
		(G) Motor Vehicle Dealer Licensing Board							
		Personal Services	2.0	\$84,557	\$0	\$0	\$84,557	\$0	\$0
		Operating Expenses	0.0	\$2,315	\$0	\$0	\$2,315	\$0	\$0
		Total	2.0	\$86,872	\$0	\$0	\$86,872	\$0	\$0
		Total HB 07-1081	2.0	\$94,882	\$0	\$0	\$94,882	\$0	\$0
HB 07-1120	Italian-American Special License Plate	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		License Plate Ordering	0.0	\$16,080	\$0	\$0	\$16,080	\$0	\$0
		Total	0.0	\$16,080	\$0	\$0	\$16,080	\$0	\$0
		Total HB 07-1120	0.0	\$16,080	\$0	\$0	\$16,080	\$0	\$0
HB 07-1200	Air Force Reserve Special License Plate	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		License Plate Ordering	0.0	\$15,240	\$0	\$0	\$15,240	\$0	\$0
		Total	0.0	\$15,240	\$0	\$0	\$15,240	\$0	\$0
		Total HB 07-1200	0.0	\$15,240	\$0	\$0	\$15,240	\$0	\$0
HB 07-1349	Child Support Obligations	(3) Information Technology Division							
		(A) Systems Support							
		Personal Services	0.0	\$1,625	\$1,625	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	\$950	\$950	\$0	\$0	\$0	\$0
		Total	0.0	\$2,575	\$2,575	\$0	\$0	\$0	\$0
		Total HB 07-1349	0.0	\$2,575	\$2,575	\$0	\$0	\$0	\$0
HB 07-1352	Issuing Special License Plates to Members of U.S. Armed Forces	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		License Plate Ordering	0.0	\$16,080	\$0	\$0	\$16,080	\$0	\$0
		Total	0.0	\$16,080	\$0	\$0	\$16,080	\$0	\$0
		Total HB 07-1352	0.0	\$16,080	\$0	\$0	\$16,080	\$0	\$0
SB 07-027	United States Coast Guard Special License Plate	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							

Colorado Department of Revenue

FY 2009-10 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
		License Plate Ordering	0.0	\$804	\$0	\$0	\$804	\$0	\$0
		Total	0.0	\$804	\$0	\$0	\$804	\$0	\$0
		Total SB 07-027	0.0	\$804	\$0	\$0	\$804	\$0	\$0
SB07-067	Share the Road Special License Plate	(5) Division of Motor Vehicles (B) Driver and Vehicle Services License Plate Ordering	0.0	\$16,080	\$0	\$0	\$16,080	\$0	\$0
		Total	0.0	\$16,080	\$0	\$0	\$16,080	\$0	\$0
		Total SB 07-067	0.0	\$16,080	\$0	\$0	\$16,080	\$0	\$0
SB 07-241	Fees for Operation of Driver's License Offices	(1) Executive Director's Office Personal Services Health, Life, and Dental Short-term Disability Amort. Equal. Disburs. Leased Space Utilities Total	0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$0 (\$236,807) (\$256,016) (\$1,663) (\$14,558) (\$311,250) (\$11,574) \$0	(\$236,807) (\$256,016) (\$1,663) (\$14,558) (\$311,250) (\$11,574) (\$831,868)	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$236,807 \$256,016 \$1,663 \$14,558 \$311,250 \$11,574 \$831,868	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
		(5) Division of Motor Vehicles (B) Driver and Vehicle Services Personal Services Operating Expenses Total	0.0 0.0 0.0	\$0 \$0 \$0	(\$3,674,893) (\$1,252,168) (\$4,927,061)	\$0 \$0 \$0	\$3,674,893 \$1,252,168 \$4,927,061	\$0 \$0 \$0	\$0 \$0 \$0
		Total SB 07-241	0.0	\$0	(\$5,758,929)	\$0	\$5,758,929	\$0	\$0
HB 06-1019	Easter Seals Income Tax Checkoff	(3) Information Technology Division (A) Systems Support Operating Expenses Total	0.0 0.0 0.0	(\$350) (\$350) (\$350)	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	(\$350) (\$350) (\$350)	\$0 \$0 \$0
		Total HB 06-1019	0.0	(\$350)	\$0	\$0	\$0	(\$350)	\$0
HB 06-1072	Fallen Service Member Special License Plate	(5) Division of Motor Vehicles (B) Driver and Vehicle Services License Plate Ordering Total	0.0 0.0 0.0	(\$804) (\$804) (\$804)	\$0 \$0 \$0	\$0 \$0 \$0	(\$804) (\$804) (\$804)	\$0 \$0 \$0	\$0 \$0 \$0
		Total HB 06-1072	0.0	(\$804)	\$0	\$0	(\$804)	\$0	\$0
HB 06-1178	Concerning Motorist Insurance Identification Database	(5) Division of Motor Vehicles (E) Motorist Insurance Identification Database Personal Services Total	0.0 0.0 0.0	(\$365,567) (\$365,567) (\$365,567)	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	(\$365,567) (\$365,567) (\$365,567)	\$0 \$0 \$0
		Total HB 06-1178	0.0	(\$365,567)	\$0	\$0	\$0	(\$365,567)	\$0
HB 06-1297	Multiple Sclerosis Income Tax Checkoff	(3) Information Technology Division (A) Systems Support Operating Expenses Total	0.0 0.0 0.0	(\$350) (\$350) (\$350)	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	(\$350) (\$350) (\$350)	\$0 \$0 \$0
		Total HB 06-1297	0.0	(\$350)	\$0	\$0	\$0	(\$350)	\$0
HB 06-1312	Private Letter Rulings	(1) Executive Director's Office Operating Expenses Total	0.0 0.0 0.0	(\$2,364) (\$2,364) (\$2,364)	\$0 \$0 \$0	\$0 \$0 \$0	(\$2,364) (\$2,364) (\$2,364)	\$0 \$0 \$0	\$0 \$0 \$0

Colorado Department of Revenue

FY 2009-10 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
		Total HB 07-1312	0.0	(\$2,364)	\$0	\$0	(\$2,364)	\$0	\$0
HB 06-1339	Denver Broncos Special License Plate	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		License Plate Ordering	0.0	(\$32,160)	\$0	\$0	(\$32,160)	\$0	\$0
		Total	0.0	(\$32,160)	\$0	\$0	(\$32,160)	\$0	\$0
		Total HB 06-1339	0.0	(\$32,160)	\$0	\$0	(\$32,160)	\$0	\$0
HB 06-1404	Support Education Special License Plate	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		License Plate Ordering	0.0	(\$10,720)	\$0	\$0	(\$10,720)	\$0	\$0
		Total	0.0	(\$10,720)	\$0	\$0	(\$10,720)	\$0	\$0
		Total HB 06-1404	0.0	(\$10,720)	\$0	\$0	(\$10,720)	\$0	\$0
SB 06-028	Bronze Star Special License Plate	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		License Plate Ordering	0.0	(\$804)	\$0	\$0	(\$804)	\$0	\$0
		Total	0.0	(\$804)	\$0	\$0	(\$804)	\$0	\$0
		Total SB 06-028	0.0	(\$804)	\$0	\$0	(\$804)	\$0	\$0
SB 06-080	Support the Troops Special License Plate	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		License Plate Ordering	0.0	(\$5,360)	\$0	\$0	(\$5,360)	\$0	\$0
		Total	0.0	(\$5,360)	\$0	\$0	(\$5,360)	\$0	\$0
		Total SB 06-080	0.0	(\$5,360)	\$0	\$0	(\$5,360)	\$0	\$0
FY 2007-08 Department Total			3.0	(\$189,929)	(\$5,756,354)	\$0	\$5,865,883	(\$366,267)	\$66,809
FY 2006-07									
HB 06-1019	Easter Seals Income Tax Checkoff	(3) Information Technology Division							
		(A) Systems Support							
		Operating Expenses	0.0	\$350	\$0	\$0	\$0	\$350	\$0
		Total	0.0	\$350	\$0	\$0	\$0	\$350	\$0
		Total HB 06-1019	0.0	\$350	\$0	\$0	\$0	\$350	\$0
HB 06-1072	Fallen Service Member Special License Plate	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		License Plate Ordering	0.0	\$1,608	\$0	\$0	\$1,608	\$0	\$0
		Total	0.0	\$1,608	\$0	\$0	\$1,608	\$0	\$0
		Total HB 06-1072	0.0	\$1,608	\$0	\$0	\$1,608	\$0	\$0
HB 06-1178	Concerning Motorist Insurance Identification Database	(1) Executive Director's Office							
		Personal Services	0.0	(\$22,972)	\$0	\$0	\$0	(\$22,972)	\$0
		Health, Life, and Dental	0.0	(\$25,059)	\$0	\$0	\$0	(\$25,059)	\$0
		Short-term Disability	0.0	(\$388)	\$0	\$0	\$0	(\$388)	\$0
		Salary Survey	0.0	(\$7,507)	\$0	\$0	\$0	(\$7,507)	\$0
		Amort. Equal. Disburs.	0.0	(\$1,884)	\$0	\$0	\$0	(\$1,884)	\$0
		Worker's Compensation	0.0	(\$4,402)	\$0	\$0	\$0	(\$4,402)	\$0
		Operating Expenses	0.0	(\$1,714)	\$0	\$0	\$0	(\$1,714)	\$0
		Payment to Risk Mgmt.	0.0	(\$710)	\$0	\$0	\$0	(\$710)	\$0
		Total	0.0	(\$64,636)	\$0	\$0	\$0	(\$64,636)	\$0
		(5) Division of Motor Vehicles							
		(E) Motorist Insurance Identification Database							

Colorado Department of Revenue

FY 2009-10 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
		Personal Services	(7.0)	(\$942,809)	\$0	\$0	\$0	(\$942,809)	\$0
		Operating Expenses	0.0	(\$16,000)	\$0	\$0	\$0	(\$16,000)	\$0
		Total	(7.0)	(\$958,809)	\$0	\$0	\$0	(\$958,809)	\$0
		Total HB 06-1178	(7.0)	(\$1,023,445)	\$0	\$0	\$0	(\$1,023,445)	\$0
HB 06-1297	Multiple Sclerosis Income Tax Checkoff	(3) Information Technology Division							
		(A) Systems Support							
		Operating Expenses	0.0	\$350	\$0	\$0	\$0	\$350	\$0
		Total	0.0	\$350	\$0	\$0	\$0	\$350	\$0
		Total HB 06-1297	0.0	\$350	\$0	\$0	\$0	\$350	\$0
HB 06-1312	Private Letter Rulings	(1) Executive Director's Office							
		Operating Expenses	0.0	\$2,364	\$0	\$0	\$2,364	\$0	\$0
		Total	0.0	\$2,364	\$0	\$0	\$2,364	\$0	\$0
		(4) Taxation Business Group							
		(C) Taxpayer Service Division							
		Personal Services	1.0	\$69,136	\$0	\$0	\$69,136	\$0	\$0
		Operating Expenses	0.0	\$500	\$0	\$0	\$500	\$0	\$0
		Total	1.0	\$69,636	\$0	\$0	\$69,636	\$0	\$0
		Total HB 07-1081	1.0	\$72,000	\$0	\$0	\$72,000	\$0	\$0
HB 06-1339	Denver Broncos Special License Plate	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		License Plate Ordering	0.0	\$53,600	\$0	\$0	\$53,600	\$0	\$0
		Total	0.0	\$53,600	\$0	\$0	\$53,600	\$0	\$0
		Total HB 06-1339	0.0	\$53,600	\$0	\$0	\$53,600	\$0	\$0
HB 06-1404	Support Education Special License Plate	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		License Plate Ordering	0.0	\$16,080	\$0	\$0	\$16,080	\$0	\$0
		Total	0.0	\$16,080	\$0	\$0	\$16,080	\$0	\$0
		Total HB 06-1404	0.0	\$16,080	\$0	\$0	\$16,080	\$0	\$0
SB 06-028	Bronze Star Special License Plate	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		License Plate Ordering	0.0	\$1,608	\$0	\$0	\$1,608	\$0	\$0
		Total	0.0	\$1,608	\$0	\$0	\$1,608	\$0	\$0
		Total SB 06-028	0.0	\$1,608	\$0	\$0	\$1,608	\$0	\$0
SB 06-080	Support the Troops Special License Plate	(5) Division of Motor Vehicles							
		(B) Driver and Vehicle Services							
		License Plate Ordering	0.0	\$16,080	\$0	\$0	\$16,080	\$0	\$0
		Total	0.0	\$16,080	\$0	\$0	\$16,080	\$0	\$0
		Total SB 06-080	0.0	\$16,080	\$0	\$0	\$16,080	\$0	\$0
FY 2006-07 Department Total			(6.0)	(\$861,769)	\$0	\$0	\$160,976	(\$1,022,745)	\$0