Department of Revenue

FY 2009-2010 BUDGET SUBMISSION

Rosy Shelen

November 1, 2008

DEPARTMENT OF REVENUE FY 2009-10 BUDGET SUBMISSION November 1, 2008

TABLE OF CONTENTS

A.	Department Description	1
В.	Strategic Plan	16
C.	Change Request Summary-Schedule 10	29
	Change Requests-Schedule 13 and Narrative	30
	1. Out-of-State Tax Law Compliance and Enforcement	30
	2. Leased Space Funding Mix Adjustment	47
	3. Data Entry Rate Increase and Data Capture Expansion	53
·	4. Microfilm Rate Increase	62
	5. Digital Imaging Storage for Titles and Driver and Vehicle Services	70
	6. Imaging Costs for Motor Vehicle Dealer Licensing Board	81
	7. Department Postage Increase	90
	8. VIPER Update for CSTARS	97
	9. Document Transport Lease	104
	10. Increase Liquor Enforcement Division Staff	112
	11. County Office Improvements	122
	12. Variable Vehicle Base Increase	128
	13. Refinance Driver Control	135
	14. Statewide Decision Items	141
D.	Line Item Description	146
Е.	Reconciliation	180
	(1) Executive Director's Office	180
	(2) Central Department Operations Division	183
	(3) Information Technology Division	185
	(4) Taxation Business Group	187
	(5) Division of Motor Vehicles	190
	(6) Motor Carrier Services Division	193
	(7) Enforcement Business Group	194
	(8) State Lottery Division	198
	Department Summary	200
F.	Summary by Long Bill Group-Schedule 2	203
G.	Line Item by Year-Schedule 3 & Position and Object Code Detail	206
	(1) Executive Director's Office	206
	(2) Central Department Operations Division	247
	(3) Information Technology Division	
	(A) Systems Support	262
	(B) Colorado State Titling and Registration System	268

	(4) Taxation Business Group	
	(A) Administration	279
	(B) Taxation and Compliance Division	283
	(C) Taxpayer Service Division	290
	(D) Tax Conferee	299
	(E) Special Purpose	304
	(5) Division of Motor Vehicles	
	(A) Administration	315
	(B) Driver and Vehicle Services	319
	(C) Vehicle Emissions	333
	(D) Titles	337
• -	(E) Motorist Insurance Database Program	341
	(6) Motor Carrier Services Division	352
	(7) Enforcement Business Group	
	(A) Administration	366
	(B) Limited Gaming Division	370
	(C) Liquor Enforcement Division	384
	(D) Tobacco Enforcement Program	388
	(E) Division of Racing Events	392
	(F) Hearings Division	408
	(G) Motor Vehicle Dealer Licensing Board	413
	(8) State Lottery Division	419
н.	Source of Funding-Schedule 4	448
I.	Line Item to Statute-Schedule 5	455
J.	Special Bills Summary-Schedule 6	467
K.	Supplemental Bills Summary-Schedule 7	474
L.	Common Policy Summary-Schedule 8	478
М.	Cash Funds Report-Schedule 9	554
	 Fund #16V-Racing Cash Fund 	554
	 Fund #192-Auto Dealers License Fund 	558
	 Fund #236-Liquor Enforcement Cash Fund 	562
	Fund #401-Limited Gaming Fund	566
	Fund #404-Colorado State Titling & Registration Account	570
	 Fund #405-Driver's License Administration Revocation Fund 	574
	 Fund #405-Motorist Insurance Identification Account 	577
	• Fund #414-Identification Security Fund	580
	• Fund #435-License Plate Fund	583
	• Fund #437-Licensing Services Cash Fund	588
	• Fund #438-First Time Drunk Driving Offender Account	591
	• Fund #503-State Lottery Fund	594
	▼ 1 MINA (F.JV.) = MAINA LAZINA Y 1 MINA	J/T

 $\langle \hat{a}_{ij} \rangle$