

Rule 14 Electronic Promotional Credit Reporting

Reported Tax Revenue Paid must increase at least 3.5 percent, compounded annually, to determine tax rate adjustment eligibility. FY 2019 Tax Revenue Paid decreased 0.22 percent from the FY 2018 (Base Year). Since the criteria to determine tax rate adjustment eligibility was not met, the Colorado Limited Gaming Control Commission could not authorize any tax rate adjustments.

	FY 2018 (Base Year)	FY 2019
EPC Reported	\$83,468,042.18	\$85,687,410.10
AGP Reported (Includes EPC Reported)	\$838,916,792.13	\$840,319,415.30
Tax Revenue Paid	\$125,273,710.62	\$125,000,124.50

EPC FY 2018	Slots	Tables	Total
Black Hawk	\$52,096,318.60	\$1,402,055.00	\$53,498,373.60
Central City	\$13,661,142.90	\$98,005.00	\$13,759,147.90
Cripple Creek	\$15,566,677.18	\$643,843.50	\$16,210,520.68
Statewide	\$81,324,138.68	\$2,143,903.50	\$83,468,042.18

EPC FY 2019	Slots	Tables	Total
Black Hawk	\$50,824,868.92	\$1,502,590.00	\$52,327,458.92
Central City	\$14,150,246.13	\$137,645.00	\$14,287,891.13
Cripple Creek	\$18,431,217.05	\$640,843.00	\$19,072,060.05
Statewide	\$83,406,332.10	\$2,281,078.00	\$85,687,410.10

Commission Action

At its meeting on August 29th in Golden, the Colorado Limited Gaming Control Commission:

- ♦ Approved an Order of Summary Suspension in Case No. DOG19001031, In the Matter of Khanh Sivasay, Support License No. 29476.
- ♦ Approved the Limited Gaming and Extended Gaming Fund Distributions for Fiscal Year 2019.

Dates to Remember

- Sept. 2 • Labor Day holiday
Division offices closed
- Sept. 16 • August gaming tax returns due
- Sept. 19 • Gaming Commission meeting, Cripple Creek

Compliance, Audit and Enforcement

For the month of July, the Division of Gaming completed:

	Compliance Reviews	Areas Reviewed	Casinos Visited
Audit	41	225	25
Enforcement	16	86	12
Field Operations	29	173	22

JULY AGP BY DEVICE

STATEWIDE

Device	Number	AGP	Avg. Daily AGP/Device
Slots	12,541	\$65,994,303	\$169.75
Tables	262	\$9,074,744	\$1,117.30
TOTAL	12,803	\$75,069,047	\$189.14

CRIPPLE CREEK

Number	AGP	Avg. Daily AGP/Device
3,556	\$12,758,771	\$115.74
53	\$962,348	\$585.73
3,609	\$13,721,119	\$122.64

BLACK HAWK

Device	Number	AGP	Avg. Daily AGP/Device
Slots	7,006	\$46,471,960	\$213.97
Tables	192	\$7,794,078	\$1,309.49
TOTAL	7,198	\$54,266,037	\$243.19

CENTRAL CITY

Number	AGP	Avg. Daily AGP/Device
1,979	\$6,763,572	\$110.25
17	\$318,319	\$604.02
1,996	\$7,081,891	\$114.45

Average Daily AGP Per Device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open during the month.

STATEWIDE GAMING STATISTICS					CRIPPLE CREEK GAMING STATISTICS				
	JUL 2019	JUN 2019	JUL 2018	FYTD		JUL 2019	JUN 2019	JUL 2018	FYTD
1¢ SLOTS	7,119	6,943	7,256	85,577	1¢ SLOTS	1,968	1,971	1,944	23,659
COINS IN	367,908,799.23	351,120,098.92	384,196,540.84	4,155,128,436.55	COINS IN	86,419,597.29	77,861,002.90	86,538,069.41	918,353,108.71
AGP	35,875,248.55	33,856,660.16	37,382,700.40	401,298,661.09	AGP	7,257,843.92	6,360,690.64	7,049,998.43	74,534,773.29
AVG DAILY AGP	162.56	157.30	166.19	154.62	AVG DAILY AGP	118.97	107.57	116.99	103.87
HOLD %	9.75%	9.64%	9.73%	9.66%	HOLD %	8.39%	8.16%	8.14%	8.11%
25¢ SLOTS	671	638	732	8,324	25¢ SLOTS	195	186	221	2,450
COINS IN	29,780,204.75	28,439,007.50	34,189,327.90	350,199,665.32	COINS IN	8,625,819.50	7,647,301.25	10,224,086.00	101,787,143.75
AGP	2,156,708.56	1,971,205.29	2,237,751.22	23,007,210.51	AGP	400,317.12	384,451.17	436,242.38	4,637,322.27
AVG DAILY AGP	103.68	99.67	98.61	91.13	AVG DAILY AGP	66.22	68.90	63.68	62.41
HOLD %	7.24%	6.93%	6.55%	6.57%	HOLD %	4.64%	5.02%	4.26%	4.55%
\$1 SLOTS	1,324	1,326	1,311	16,054	\$1 SLOTS	454	462	448	5,534
COINS IN	141,682,273.70	134,478,805.00	143,189,139.28	1,562,773,607.60	COINS IN	37,518,866.40	34,871,613.11	34,755,356.30	367,557,312.18
AGP	8,496,675.78	7,928,915.21	8,644,242.39	93,020,921.01	AGP	1,868,958.89	1,777,120.79	1,679,963.06	19,037,382.22
AVG DAILY AGP	207.01	192.89	212.70	191.05	AVG DAILY AGP	132.80	128.22	120.97	113.43
HOLD %	6.00%	5.90%	6.04%	5.95%	HOLD %	4.98%	5.09%	4.83%	5.17%
MULTI-DENOM	2,773	2,753	2,705	32,349	MULTI-DENOM	736	740	702	8,694
COINS IN	283,888,276.12	267,258,531.43	283,786,868.35	3,036,848,248.51	COINS IN	50,544,216.86	41,938,634.15	46,787,257.71	490,754,690.37
AGP	15,805,439.49	15,652,246.81	14,934,369.01	166,066,259.29	AGP	2,645,590.12	2,224,788.46	2,189,042.28	24,706,133.21
AVG DAILY AGP	183.86	183.40	178.10	169.26	AVG DAILY AGP	115.95	100.22	100.59	93.70
HOLD %	5.57%	5.86%	5.26%	5.47%	HOLD %	5.23%	5.30%	4.67%	5.03%
OTHER SLOTS	654	638	708	8,311	OTHER SLOTS	203	197	221	2,549
COINS IN	60,997,500.53	62,088,041.47	72,082,014.64	767,477,509.68	COINS IN	10,328,924.95	9,909,042.75	11,890,568.85	122,513,307.90
AGP	3,660,230.53	3,986,294.51	4,233,443.50	48,853,371.19	AGP	586,061.14	506,198.30	704,970.33	6,574,299.00
AVG DAILY AGP	180.54	201.55	192.89	193.81	AVG DAILY AGP	93.13	85.65	102.90	85.04
HOLD %	6.00%	6.42%	5.87%	6.37%	HOLD %	5.67%	5.11%	5.93%	5.37%
BJ TABLES	127	123	144	1,625	BJ TABLES	29	29	31	364
BJ DROP	16,212,573.35	15,307,004.81	17,679,536.70	190,224,905.47	BJ DROP	2,063,235.50	1,892,370.00	2,220,412.25	23,510,600.25
AGP	3,866,685.60	3,669,575.56	4,143,023.95	46,001,527.72	AGP	501,308.50	420,004.50	561,013.75	5,766,013.75
AVG DAILY AGP	982.14	962.39	928.10	933.39	AVG DAILY AGP	557.63	482.76	583.78	522.30
HOLD %	23.85%	23.97%	23.43%	24.18%	HOLD %	24.29%	22.19%	25.26%	24.52%
CRAPS TABLES	20	19	19	235	CRAPS TABLES	3	3	3	37
CRAPS DROP	7,554,853.31	6,788,195.50	7,497,705.88	83,691,162.11	CRAPS DROP	975,330.50	821,115.00	789,760.50	10,423,026.50
AGP	1,496,505.81	1,551,213.25	1,540,376.88	18,546,953.86	AGP	159,176.00	271,461.00	202,208.25	2,551,353.75
AVG DAILY AGP	2,413.72	2,633.64	2,615.24	2,602.26	AVG DAILY AGP	1,711.57	3,016.23	2,174.28	2,273.60
HOLD %	19.81%	22.85%	20.54%	22.16%	HOLD %	16.32%	33.06%	25.60%	24.48%
POKER TABLES	90	91	91	1,099	POKER TABLES	15	15	15	181
POKER DROP	5,002,075.76	4,790,781.56	5,350,946.50	57,225,706.96	POKER DROP	540,627.00	496,821.50	558,485.50	5,264,132.50
AGP	2,481,644.50	2,426,381.91	3,026,461.58	30,375,564.83	AGP	230,294.50	218,842.00	259,840.46	2,577,374.51
AVG DAILY AGP	889.48	860.11	1,072.83	911.32	AVG DAILY AGP	495.26	486.32	558.80	469.51
HOLD %	30.58%	27.52%	27.75%	27.43%	HOLD %	28.22%	27.96%	28.24%	30.27%
ROULETTE TABLES	25	24	27	309	ROULETTE TABLES	6	6	6	72
ROULETTE DROP	4,781,600.37	4,344,865.05	4,661,511.26	52,669,272.80	ROULETTE DROP	317,200.00	302,831.00	269,814.50	2,960,249.00
AGP	1,229,908.37	1,138,808.05	1,247,795.26	13,148,955.80	AGP	71,569.00	89,726.00	59,153.50	788,841.00
AVG DAILY AGP	1,586.98	1,530.66	1,490.79	1,403.07	AVG DAILY AGP	384.78	498.48	318.03	361.25
HOLD %	25.72%	26.21%	26.77%	24.97%	HOLD %	22.56%	29.62%	21.92%	26.65%
TOTAL AGP	75,069,047.19	72,181,300.75	77,390,164.19	840,319,425.30	TOTAL AGP	13,721,119.19	12,253,282.86	13,142,432.44	141,173,493.00
GAMING TAXES	2,845,064.14	13,499,597.53	3,096,375.24	125,000,124.50	GAMING TAXES	43,923.71	1,945,358.83	38,460.80	12,396,425.96
# OF CASINOS	33	33	33	33	# OF CASINOS	12	12	12	12

BLACK HAWK GAMING STATISTICS					CENTRAL CITY GAMING STATISTICS				
	JUL 2019	JUN 2019	JUL 2018	FYTD		JUL 2019	JUN 2019	JUL 2018	FYTD
1¢ SLOTS	3,888	3,704	4,041	46,567	1¢ SLOTS	1,263	1,268	1,271	15,351
COINS IN	234,563,842.72	225,525,045.06	248,845,339.78	2,693,583,669.46	COINS IN	46,925,359.22	47,734,050.96	48,813,131.65	543,191,658.38
AGP	24,024,762.24	23,040,682.04	25,554,714.07	274,771,072.99	AGP	4,592,642.39	4,455,287.48	4,777,987.90	51,992,814.81
AVG DAILY AGP	199.33	207.35	204.00	193.99	AVG DAILY AGP	117.30	117.12	121.27	111.35
HOLD %	10.24%	10.21%	10.26%	10.20%	HOLD %	9.78%	9.33%	9.78%	9.57%
25¢ SLOTS	351	323	363	4,179	25¢ SLOTS	125	129	148	1,695
COINS IN	17,345,676.50	16,956,015.75	19,732,584.40	205,131,629.07	COINS IN	3,808,708.75	3,835,690.50	4,232,657.50	43,280,892.50
AGP	1,507,883.34	1,385,286.32	1,567,802.86	15,796,909.07	AGP	248,508.10	201,467.80	233,705.98	2,572,979.17
AVG DAILY AGP	138.58	142.96	139.32	124.28	AVG DAILY AGP	64.13	52.06	50.94	49.91
HOLD %	8.69%	8.16%	7.94%	7.70%	HOLD %	6.52%	5.25%	5.52%	5.94%
\$1 SLOTS	707	695	685	8,415	\$1 SLOTS	163	169	178	2,105
COINS IN	93,129,841.21	88,452,145.56	97,043,300.45	1,066,423,060.71	COINS IN	11,033,566.09	11,155,046.33	11,390,482.53	128,793,234.71
AGP	5,966,448.92	5,567,981.74	6,350,542.82	67,306,212.01	AGP	661,267.97	583,812.68	613,736.51	6,677,326.78
AVG DAILY AGP	272.23	267.05	299.06	262.96	AVG DAILY AGP	130.87	115.15	111.22	104.29
HOLD %	6.40%	6.29%	6.54%	6.31%	HOLD %	5.99%	5.23%	5.38%	5.18%
MULTI-DENOM	1,676	1,666	1,649	19,405	MULTI-DENOM	361	347	354	4,250
COINS IN	211,850,664.04	203,833,702.48	216,006,370.42	2,304,962,279.87	COINS IN	21,493,395.22	21,486,194.80	20,993,240.22	241,131,278.27
AGP	12,066,741.55	12,197,440.85	11,601,523.04	128,388,233.45	AGP	1,093,107.82	1,230,017.50	1,143,803.69	12,971,892.63
AVG DAILY AGP	232.25	244.05	226.95	217.52	AVG DAILY AGP	97.68	118.16	104.23	100.35
HOLD %	5.69%	5.98%	5.37%	5.57%	HOLD %	5.08%	5.72%	5.44%	5.37%
OTHER SLOTS	384	375	418	4,940	OTHER SLOTS	67	66	69	822
COINS IN	47,573,053.68	48,795,921.62	56,874,564.49	607,321,984.33	COINS IN	3,095,521.90	3,383,077.10	3,316,881.30	37,642,217.45
AGP	2,906,123.59	3,270,906.55	3,295,454.43	39,977,554.12	AGP	168,045.80	209,189.66	233,018.74	2,301,518.07
AVG DAILY AGP	244.13	290.75	254.32	266.83	AVG DAILY AGP	80.91	105.65	108.94	92.05
HOLD %	6.11%	6.70%	5.79%	6.58%	HOLD %	5.43%	6.18%	7.03%	6.11%
BJ TABLES	86	80	99	1,092	BJ TABLES	13	14	14	169
BJ DROP	13,405,400.85	12,632,733.81	14,604,024.15	157,289,915.15	BJ DROP	743,937.00	781,901.00	855,100.30	9,424,390.07
AGP	3,187,291.60	3,106,698.56	3,415,837.40	38,386,805.40	AGP	178,085.50	142,872.50	166,172.80	1,848,708.57
AVG DAILY AGP	1,195.53	1,294.46	1,113.01	1,155.71	AVG DAILY AGP	478.72	340.17	382.89	359.64
HOLD %	23.77%	24.59%	23.38%	24.40%	HOLD %	23.93%	18.27%	19.43%	19.62%
CRAPS TABLES	15	14	14	174	CRAPS TABLES	2	2	2	24
CRAPS DROP	6,223,674.81	5,606,745.50	6,234,345.38	68,441,850.61	CRAPS DROP	355,848.00	360,335.00	473,600.00	4,826,285.00
AGP	1,221,459.81	1,189,236.25	1,237,401.63	14,919,779.11	AGP	115,870.00	90,516.00	100,767.00	1,075,821.00
AVG DAILY AGP	2,626.80	2,831.51	2,851.16	2,819.04	AVG DAILY AGP	1,868.87	1,508.60	1,625.27	1,473.73
HOLD %	19.62%	21.21%	19.84%	21.79%	HOLD %	32.56%	25.11%	21.27%	22.29%
POKER TABLES	74	74	73	893	POKER TABLES	0	2	3	25
POKER DROP	4,427,799.76	4,245,579.06	4,739,781.00	51,304,227.71	POKER DROP	33,649.00	48,381.00	52,680.00	657,346.75
AGP	2,237,894.00	2,202,971.91	2,750,756.12	27,623,620.19	AGP	13,456.00	4,568.00	15,865.00	174,570.13
AVG DAILY AGP	975.54	992.33	1,215.54	1,019.94	AVG DAILY AGP	434.06	76.13	170.59	229.57
HOLD %	23.15%	28.08%	30.86%	27.15%	HOLD %	39.98%	9.44%	30.11%	26.55%
ROULETTE TABLES	17	16	19	213	ROULETTE TABLES	2	2	2	24
ROULETTE DROP	4,381,950.37	3,962,272.05	4,307,871.76	48,649,632.55	ROULETTE DROP	82,450.00	79,762.00	83,825.00	1,059,391.25
AGP	1,147,432.37	1,031,545.05	1,170,517.76	12,137,398.55	AGP	10,907.00	17,537.00	18,124.00	222,716.25
AVG DAILY AGP	2,177.29	2,149.05	1,987.30	1,873.42	AVG DAILY AGP	175.92	292.28	292.32	305.09
HOLD %	26.18%	26.03%	27.17%	24.95%	HOLD %	13.22%	21.98%	21.62%	21.02%
TOTAL AGP	54,266,037.42	52,992,749.27	56,944,550.13	619,307,584.89	TOTAL AGP	7,081,890.58	6,935,268.62	7,303,181.62	79,838,347.41
GAMING TAXES	2,768,186.60	10,360,794.48	3,023,753.70	103,667,491.14	GAMING TAXES	32,953.83	1,193,444.22	34,160.74	8,936,207.40
# OF CASINOS	15	15	15	15	# OF CASINOS	6	6	6	6

Colorado Casino Statistical Summary – Comparison of Fiscal Years 1993-2019

Statewide	Taxes	AGP	AGP % Change
FY1993	30,123,026	226,612,826	135.30%
FY1994	39,853,816	289,922,436	27.90%
FY1995	43,997,095	358,861,345	23.80%
FY1996	50,846,465	401,862,892	12.00%
FY1997	53,934,421	423,431,813	5.40%
FY1998	61,719,562	448,820,296	6.00%
FY1999	74,229,691	514,066,109	14.50%
FY2000	76,474,602	595,347,389	15.80%
FY2001	88,722,061	650,540,545	9.30%
FY2002	95,672,703	707,804,271	8.80%
FY2003	97,450,869	707,229,904	-0.10%
FY2004	98,546,761	711,015,335	0.50%
FY2005	99,078,163	743,835,872	4.60%
FY2006	106,131,460	765,426,159	2.90%
FY2007	112,004,927	798,969,770	4.40%
FY2008	108,176,398	773,392,238	-3.20%
FY2009	94,906,277	701,770,974	-9.30%
FY2010	107,667,716	764,976,870	9.00%
FY2011	104,794,878	754,115,371	-1.40%
FY2012	102,115,638	759,637,443	0.70%
FY2013	104,133,551	761,421,032	0.20%
FY2014	104,877,636	740,646,937	-2.70%
FY2015	110,082,459	766,200,633	3.50%
FY2016	116,287,104	802,705,186	4.70%
FY2017	117,400,965	813,410,392	1.30%
FY2018	125,272,331	838,608,664	3.10%
FY2019	125,000,125	840,319,425	0.20%
TOTAL	2,449,500,700	17,661,260,254	

Statistical Summary Notes: FY2010 (2009/2010) was the first fiscal year after voters passed Amendment 50 in November of 2008, raising the maximum wager limit to \$100, adding the games of craps and roulette, and allowing 24-hour gaming, effective July 2, 2009.