

## Colorado Casino Statistical Summary – Comparison of Fiscal Years 1993-2018

| Statewide    | Taxes      | AGP         | AGP<br>% Change | Statewide | Taxes                | AGP                   | AGP<br>% Change |
|--------------|------------|-------------|-----------------|-----------|----------------------|-----------------------|-----------------|
| FY1993       | 30,123,026 | 226,612,826 | 135.30%         | FY2006    | 106,131,460          | 765,426,159           | 2.90%           |
| FY1994       | 39,853,816 | 289,922,436 | 27.90%          | FY2007    | 112,004,927          | 798,969,770           | 4.40%           |
| FY1995       | 43,997,095 | 358,861,345 | 23.80%          | FY2008    | 108,176,398          | 773,392,238           | -3.20%          |
| FY1996       | 50,846,465 | 401,862,892 | 12.00%          | FY2009    | 94,906,277           | 701,770,974           | -9.30%          |
| FY1997       | 53,934,421 | 423,431,813 | 5.40%           | FY2010    | 107,667,716          | 764,976,870           | 9.00%           |
| FY1998       | 61,719,562 | 448,820,296 | 6.00%           | FY2011    | 104,794,878          | 754,115,371           | -1.40%          |
| FY1999       | 74,229,691 | 514,066,109 | 14.50%          | FY2012    | 102,115,638          | 759,637,443           | 0.70%           |
| FY2000       | 76,474,602 | 595,347,389 | 15.80%          | FY2013    | 104,133,551          | 761,421,032           | 0.20%           |
| FY2001       | 88,722,061 | 650,540,545 | 9.30%           | FY2014    | 104,877,636          | 740,646,937           | -2.70%          |
| FY2002       | 95,672,703 | 707,804,271 | 8.80%           | FY2015    | 110,082,459          | 766,200,633           | 3.50%           |
| FY2003       | 97,450,869 | 707,229,904 | -0.10%          | FY2016    | 116,287,104          | 802,705,186           | 4.70%           |
| FY2004       | 98,546,761 | 711,015,335 | 0.50%           | FY2017    | 117,400,965          | 813,410,392           | 1.30%           |
| FY2005       | 99,078,163 | 743,835,872 | 4.60%           | FY2018    | 125,272,331          | 838,608,664           | 3.10%           |
| <b>TOTAL</b> |            |             |                 |           | <b>2,324,500,576</b> | <b>16,820,632,701</b> |                 |

*Statistical Summary Notes: FY2010 (2009/2010) was the first fiscal year after voters passed Amendment 50 in November of 2008, raising the maximum wager limit to \$100, adding the games of craps and roulette, and allowing 24-hour gaming, effective July 2, 2009.*

### Commission Action

At its meeting on August 29th in Golden, the Colorado Limited Gaming Control Commission:

- ◆ Approved a Change of Ownership of the Retail License for Kings, Queens, and Jacks, LLC d/b/a Saratoga Casino Black Hawk.
- ◆ Approved the renewal of the Manufacturer/Distributor License for Aces Up Gaming Inc..
- ◆ Approved an Order of Summary Suspension in Case No. DOG18001294, In the Matter of Mark Anthony Delbosque, Support License No. 47278.
- ◆ Approved the Findings, Conclusions and Order in Case No. DOG 18001709, In the Matter of Brett Brown, Support License No. 26401.
- ◆ Approved the Findings, Conclusions, and Order in Case No.18001790, In the Matter of Payton Henson, Support License No. 47135.
- ◆ Approved the Amendments to Colorado Gaming Regulations, Rule 10 - Rules for Poker.
- ◆ Approved Fiscal Year 2018 Distribution.

### Dates to Remember

Sept. 3 • Labor Day holiday, Division offices closed  
Sept. 17 • August gaming tax returns due  
Sept. 20 • Gaming Commission meeting, Cripple Creek

### Compliance, Audit and Enforcement

*For the month of July, the Division of Gaming completed:*

|                         | Compliance Reviews | Areas Reviewed | Casinos Visited |
|-------------------------|--------------------|----------------|-----------------|
| <b>Audit</b>            | 23                 | 99             | 19              |
| <b>Enforcement</b>      | 15                 | 91             | 11              |
| <b>Field Operations</b> | 32                 | 210            | 23              |

### JULY AGP BY DEVICE

#### STATEWIDE

| Device       | Number        | AGP                 | Avg. Daily AGP/Device |
|--------------|---------------|---------------------|-----------------------|
| Slots        | 12,712        | \$67,432,507        | \$171.12              |
| Tables       | 281           | \$9,957,658         | \$1,143.11            |
| <b>TOTAL</b> | <b>12,993</b> | <b>\$77,390,164</b> | <b>\$192.14</b>       |

#### CRIPPLE CREEK

| Number       | AGP                 | Avg. Daily AGP/Device |
|--------------|---------------------|-----------------------|
| 3,536        | \$12,060,216        | \$110.02              |
| 55           | \$1,082,216         | \$634.73              |
| <b>3,591</b> | <b>\$13,142,432</b> | <b>\$118.06</b>       |

#### BLACK HAWK

| Device       | Number       | AGP                 | Avg. Daily AGP/Device |
|--------------|--------------|---------------------|-----------------------|
| Slots        | 7,156        | \$48,370,037        | \$218.04              |
| Tables       | 205          | \$8,574,513         | \$1,349.25            |
| <b>TOTAL</b> | <b>7,361</b> | <b>\$56,944,550</b> | <b>\$249.55</b>       |

#### CENTRAL CITY

| Number       | AGP                | Avg. Daily AGP/Device |
|--------------|--------------------|-----------------------|
| 2,020        | \$7,002,253        | \$111.82              |
| 21           | \$300,929          | \$462.26              |
| <b>2,041</b> | <b>\$7,303,182</b> | <b>\$115.43</b>       |

*Average Daily AGP Per Device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open during the month.*

| STATEWIDE GAMING STATISTICS |                |                |                |                | CRIPPLE CREEK GAMING STATISTICS |               |               |               |               |
|-----------------------------|----------------|----------------|----------------|----------------|---------------------------------|---------------|---------------|---------------|---------------|
|                             | JUL 2018       | JUN 2018       | JUL 2017       | YTD            |                                 | JUL 2018      | JUN 2018      | JUL 2017      | YTD           |
| <b>1¢ SLOTS</b>             | 7,256          | 7,242          | 7,114          | 7,256          | <b>1¢ SLOTS</b>                 | 1,944         | 1,942         | 1,920         | 1,944         |
| COINS IN                    | 384,196,540.84 | 351,718,551.39 | 386,165,600.43 | 384,196,540.84 | COINS IN                        | 86,538,069.41 | 75,492,055.14 | 84,547,150.01 | 86,538,069.41 |
| AGP                         | 37,382,700.40  | 34,387,885.27  | 37,508,290.08  | 37,382,700.40  | AGP                             | 7,049,998.43  | 6,200,948.29  | 6,988,155.73  | 7,049,998.43  |
| AVG DAILY AGP               | 166.19         | 158.28         | 170.08         | 166.19         | AVG DAILY AGP                   | 116.99        | 106.44        | 117.41        | 116.99        |
| HOLD %                      | 9.73%          | 9.78%          | 9.71%          | 9.73%          | HOLD %                          | 8.14%         | 8.21%         | 8.26%         | 8.14%         |
| <b>25¢ SLOTS</b>            | 732            | 734            | 764            | 732            | <b>25¢ SLOTS</b>                | 221           | 221           | 233           | 221           |
| COINS IN                    | 34,189,327.90  | 30,934,100.78  | 40,099,278.47  | 34,189,327.90  | COINS IN                        | 10,224,086.00 | 9,508,423.75  | 11,455,713.50 | 10,224,086.00 |
| AGP                         | 2,237,751.22   | 2,046,052.59   | 2,469,022.04   | 2,237,751.22   | AGP                             | 436,242.38    | 421,897.96    | 503,304.84    | 436,242.38    |
| AVG DAILY AGP               | 98.61          | 92.92          | 104.25         | 98.61          | AVG DAILY AGP                   | 63.68         | 63.63         | 69.68         | 63.68         |
| HOLD %                      | 6.55%          | 6.61%          | 6.16%          | 6.55%          | HOLD %                          | 4.26%         | 4.43%         | 4.39%         | 4.26%         |
| <b>\$1 SLOTS</b>            | 1,311          | 1,306          | 1,295          | 1,311          | <b>\$1 SLOTS</b>                | 448           | 449           | 441           | 448           |
| COINS IN                    | 143,189,139.28 | 125,273,449.23 | 146,517,016.09 | 143,189,139.28 | COINS IN                        | 34,755,356.30 | 31,243,103.39 | 33,725,521.84 | 34,755,356.30 |
| AGP                         | 8,644,242.39   | 7,686,877.51   | 8,834,488.40   | 8,644,242.39   | AGP                             | 1,679,963.06  | 1,554,496.94  | 1,734,494.89  | 1,679,963.06  |
| AVG DAILY AGP               | 212.70         | 196.19         | 220.06         | 212.70         | AVG DAILY AGP                   | 120.97        | 115.40        | 126.87        | 120.97        |
| HOLD %                      | 6.04%          | 6.14%          | 6.03%          | 6.04%          | HOLD %                          | 4.83%         | 4.97%         | 5.14%         | 4.83%         |
| <b>MULTI-DENOM</b>          | 2,705          | 2,697          | 2,573          | 2,705          | <b>MULTI-DENOM</b>              | 702           | 698           | 675           | 702           |
| COINS IN                    | 283,786,868.35 | 255,574,333.09 | 273,717,727.18 | 283,786,868.35 | COINS IN                        | 46,787,257.71 | 38,900,814.98 | 41,222,074.97 | 46,787,257.71 |
| AGP                         | 14,934,369.01  | 13,848,889.36  | 14,859,224.59  | 14,934,369.01  | AGP                             | 2,189,042.28  | 1,783,182.11  | 2,198,246.17  | 2,189,042.28  |
| AVG DAILY AGP               | 178.10         | 171.16         | 186.29         | 178.10         | AVG DAILY AGP                   | 100.59        | 85.16         | 105.05        | 100.59        |
| HOLD %                      | 5.26%          | 5.42%          | 5.43%          | 5.26%          | HOLD %                          | 4.67%         | 4.58%         | 5.33%         | 4.67%         |
| <b>OTHER SLOTS</b>          | 708            | 710            | 761            | 708            | <b>OTHER SLOTS</b>              | 221           | 221           | 249           | 221           |
| COINS IN                    | 72,082,014.64  | 66,519,787.25  | 83,230,174.90  | 72,082,014.64  | COINS IN                        | 11,890,568.85 | 9,699,311.75  | 14,472,298.15 | 11,890,568.85 |
| AGP                         | 4,233,443.50   | 3,877,569.37   | 4,555,205.75   | 4,233,443.50   | AGP                             | 704,970.33    | 600,763.67    | 659,175.60    | 704,970.33    |
| AVG DAILY AGP               | 192.89         | 182.05         | 193.09         | 192.89         | AVG DAILY AGP                   | 102.90        | 90.61         | 85.40         | 102.90        |
| HOLD %                      | 5.87%          | 5.83%          | 5.47%          | 5.87%          | HOLD %                          | 5.93%         | 6.19%         | 4.55%         | 5.93%         |
| <b>BJ TABLES</b>            | 144            | 143            | 147            | 144            | <b>BJ TABLES</b>                | 31            | 31            | 33            | 31            |
| BJ DROP                     | 17,679,536.70  | 15,967,621.65  | 19,088,590.31  | 17,679,536.70  | BJ DROP                         | 2,220,412.25  | 1,910,982.00  | 2,341,975.50  | 2,220,412.25  |
| AGP                         | 4,143,023.95   | 3,752,640.90   | 3,940,622.06   | 4,143,023.95   | AGP                             | 561,013.75    | 427,859.50    | 481,887.75    | 561,013.75    |
| AVG DAILY AGP               | 928.10         | 874.74         | 864.74         | 928.10         | AVG DAILY AGP                   | 583.78        | 460.06        | 471.05        | 583.78        |
| HOLD %                      | 23.43%         | 23.50%         | 20.64%         | 23.43%         | HOLD %                          | 25.26%        | 22.38%        | 20.57%        | 25.26%        |
| <b>CRAPS TABLES</b>         | 19             | 19             | 20             | 19             | <b>CRAPS TABLES</b>             | 3             | 3             | 3             | 3             |
| CRAPS DROP                  | 7,497,705.88   | 6,884,242.80   | 7,388,809.52   | 7,497,705.88   | CRAPS DROP                      | 789,760.50    | 832,827.50    | 796,576.25    | 789,760.50    |
| AGP                         | 1,540,376.88   | 1,995,442.80   | 1,430,443.77   | 1,540,376.88   | AGP                             | 202,208.25    | 236,014.75    | 179,371.50    | 202,208.25    |
| AVG DAILY AGP               | 2,615.24       | 3,500.78       | 2,307.17       | 2,615.24       | AVG DAILY AGP                   | 2,174.28      | 2,622.39      | 1,928.73      | 2,174.28      |
| HOLD %                      | 20.54%         | 28.99%         | 19.36%         | 20.54%         | HOLD %                          | 25.60%        | 28.33%        | 22.51%        | 25.60%        |
| <b>POKER TABLES</b>         | 91             | 92             | 97             | 91             | <b>POKER TABLES</b>             | 15            | 16            | 16            | 15            |
| POKER DROP                  | 5,350,946.50   | 4,589,885.32   | 5,692,981.11   | 5,350,946.50   | POKER DROP                      | 558,485.50    | 415,394.50    | 592,851.00    | 558,485.50    |
| AGP                         | 3,026,461.58   | 2,315,044.69   | 2,989,441.62   | 3,026,461.58   | AGP                             | 259,840.46    | 190,330.49    | 172,379.78    | 259,840.46    |
| AVG DAILY AGP               | 1,072.83       | 838.78         | 994.16         | 1,072.83       | AVG DAILY AGP                   | 558.80        | 396.52        | 347.54        | 558.80        |
| HOLD %                      | 30.58%         | 27.27%         | 27.75%         | 30.58%         | HOLD %                          | 28.24%        | 26.36%        | 11.57%        | 28.24%        |
| <b>ROULETTE TABLES</b>      | 27             | 27             | 24             | 27             | <b>ROULETTE TABLES</b>          | 6             | 6             | 6             | 6             |
| ROULETTE DROP               | 4,661,511.26   | 3,964,053.21   | 4,558,599.85   | 4,661,511.26   | ROULETTE DROP                   | 269,814.50    | 227,487.00    | 420,565.00    | 269,814.50    |
| AGP                         | 1,247,795.26   | 1,131,056.21   | 1,131,139.35   | 1,247,795.26   | AGP                             | 59,153.50     | 66,573.00     | 134,682.00    | 59,153.50     |
| AVG DAILY AGP               | 1,490.79       | 1,396.37       | 1,520.35       | 1,490.79       | AVG DAILY AGP                   | 318.03        | 369.85        | 724.10        | 318.03        |
| HOLD %                      | 26.77%         | 28.53%         | 24.81%         | 26.77%         | HOLD %                          | 21.92%        | 29.26%        | 32.02%        | 21.92%        |
| <b>TOTAL AGP</b>            | 77,390,164.19  | 71,041,458.70  | 77,717,877.66  | 77,390,164.19  | <b>TOTAL AGP</b>                | 13,142,432.44 | 11,482,066.71 | 13,051,698.26 | 13,142,432.44 |
| <b>GAMING TAXES</b>         | 3,096,375.24   | 13,364,565.05  | 3,141,824.00   | 3,096,375.24   | <b>GAMING TAXES</b>             | 38,460.80     | 1,830,309.69  | 37,039.86     | 38,460.80     |
| <b># OF CASINOS</b>         | 33             | 33             | 33             | 33             | <b># OF CASINOS</b>             | 12            | 12            | 12            | 12            |

| BLACK HAWK GAMING STATISTICS |                |                |                |                | CENTRAL CITY GAMING STATISTICS |               |               |               |               |
|------------------------------|----------------|----------------|----------------|----------------|--------------------------------|---------------|---------------|---------------|---------------|
|                              | JUL 2018       | JUN 2018       | JUL 2017       | YTD            |                                | JUL 2018      | JUN 2018      | JUL 2017      | YTD           |
| <b>1¢ SLOTS</b>              | 4,041          | 4,032          | 4,002          | 4,041          | <b>1¢ SLOTS</b>                | 1,271         | 1,268         | 1,192         | 1,271         |
| COINS IN                     | 248,845,339.78 | 229,514,534.02 | 257,651,529.06 | 248,845,339.78 | COINS IN                       | 48,813,131.65 | 46,711,962.23 | 43,966,921.36 | 48,813,131.65 |
| AGP                          | 25,554,714.07  | 23,663,866.35  | 26,381,244.75  | 25,554,714.07  | AGP                            | 4,777,987.90  | 4,523,070.63  | 4,138,889.60  | 4,777,987.90  |
| AVG DAILY AGP                | 204.00         | 195.63         | 212.65         | 204.00         | AVG DAILY AGP                  | 121.27        | 118.90        | 112.01        | 121.27        |
| HOLD %                       | 10.26%         | 10.31%         | 10.23%         | 10.26%         | HOLD %                         | 9.78%         | 9.68%         | 9.41%         | 9.78%         |
| <b>25¢ SLOTS</b>             | 363            | 366            | 382            | 363            | <b>25¢ SLOTS</b>               | 148           | 147           | 149           | 148           |
| COINS IN                     | 19,732,584.40  | 17,613,726.78  | 24,098,195.86  | 19,732,584.40  | COINS IN                       | 4,232,657.50  | 3,811,950.25  | 4,545,369.11  | 4,232,657.50  |
| AGP                          | 1,567,802.86   | 1,380,122.39   | 1,689,475.55   | 1,567,802.86   | AGP                            | 233,705.98    | 244,032.24    | 276,241.65    | 233,705.98    |
| AVG DAILY AGP                | 139.32         | 125.69         | 142.67         | 139.32         | AVG DAILY AGP                  | 50.94         | 55.34         | 59.81         | 50.94         |
| HOLD %                       | 7.94%          | 7.83%          | 7.01%          | 7.94%          | HOLD %                         | 5.52%         | 6.40%         | 6.07%         | 5.52%         |
| <b>\$1 SLOTS</b>             | 685            | 681            | 686            | 685            | <b>\$1 SLOTS</b>               | 178           | 176           | 168           | 178           |
| COINS IN                     | 97,043,300.45  | 83,678,911.83  | 102,228,293.25 | 97,043,300.45  | COINS IN                       | 11,390,482.53 | 10,351,434.01 | 10,563,201.00 | 11,390,482.53 |
| AGP                          | 6,350,542.82   | 5,559,647.12   | 6,573,904.39   | 6,350,542.82   | AGP                            | 613,736.51    | 572,733.45    | 526,089.12    | 613,736.51    |
| AVG DAILY AGP                | 299.06         | 272.13         | 309.13         | 299.06         | AVG DAILY AGP                  | 111.22        | 108.47        | 101.02        | 111.22        |
| HOLD %                       | 6.54%          | 6.64%          | 6.43%          | 6.54%          | HOLD %                         | 5.38%         | 5.53%         | 4.98%         | 5.38%         |
| <b>MULTI-DENOM</b>           | 1,649          | 1,645          | 1,591          | 1,649          | <b>MULTI-DENOM</b>             | 354           | 354           | 307           | 354           |
| COINS IN                     | 216,006,370.42 | 196,448,264.66 | 212,533,886.46 | 216,006,370.42 | COINS IN                       | 20,993,240.22 | 20,225,253.45 | 19,961,765.75 | 20,993,240.22 |
| AGP                          | 11,601,523.04  | 10,996,403.52  | 11,691,186.75  | 11,601,523.04  | AGP                            | 1,143,803.69  | 1,069,303.73  | 969,791.67    | 1,143,803.69  |
| AVG DAILY AGP                | 226.95         | 222.82         | 237.04         | 226.95         | AVG DAILY AGP                  | 104.23        | 100.69        | 101.90        | 104.23        |
| HOLD %                       | 5.37%          | 5.59%          | 5.50%          | 5.37%          | HOLD %                         | 5.44%         | 5.28%         | 4.85%         | 5.44%         |
| <b>OTHER SLOTS</b>           | 418            | 420            | 443            | 418            | <b>OTHER SLOTS</b>             | 69            | 69            | 69            | 69            |
| COINS IN                     | 56,874,564.49  | 53,590,583.15  | 65,523,237.70  | 56,874,564.49  | COINS IN                       | 3,316,881.30  | 3,229,892.35  | 3,234,639.05  | 3,316,881.30  |
| AGP                          | 3,295,454.43   | 3,073,124.70   | 3,713,253.86   | 3,295,454.43   | AGP                            | 233,018.74    | 203,681.00    | 182,776.29    | 233,018.74    |
| AVG DAILY AGP                | 254.32         | 243.90         | 270.39         | 254.32         | AVG DAILY AGP                  | 108.94        | 98.40         | 85.45         | 108.94        |
| HOLD %                       | 5.79%          | 5.73%          | 5.67%          | 5.79%          | HOLD %                         | 7.03%         | 6.31%         | 5.65%         | 7.03%         |
| <b>BJ TABLES</b>             | 99             | 99             | 99             | 99             | <b>BJ TABLES</b>               | 14            | 13            | 15            | 14            |
| BJ DROP                      | 14,604,024.15  | 13,220,930.90  | 15,778,437.31  | 14,604,024.15  | BJ DROP                        | 855,100.30    | 835,708.75    | 968,177.50    | 855,100.30    |
| AGP                          | 3,415,837.40   | 3,160,925.65   | 3,295,529.81   | 3,415,837.40   | AGP                            | 166,172.80    | 163,855.75    | 163,204.50    | 166,172.80    |
| AVG DAILY AGP                | 1,113.01       | 1,064.28       | 1,063.07       | 1,113.01       | AVG DAILY AGP                  | 382.89        | 420.14        | 350.98        | 382.89        |
| HOLD %                       | 23.38%         | 23.90%         | 20.88%         | 23.38%         | HOLD %                         | 19.43%        | 19.60%        | 16.85%        | 19.43%        |
| <b>CRAPS TABLES</b>          | 14             | 14             | 14             | 14             | <b>CRAPS TABLES</b>            | 2             | 2             | 3             | 2             |
| CRAPS DROP                   | 6,234,345.38   | 5,592,763.30   | 6,194,963.02   | 6,234,345.38   | CRAPS DROP                     | 473,600.00    | 458,652.00    | 397,270.25    | 473,600.00    |
| AGP                          | 1,237,401.63   | 1,628,086.05   | 1,176,640.02   | 1,237,401.63   | AGP                            | 100,767.00    | 131,342.00    | 74,432.25     | 100,767.00    |
| AVG DAILY AGP                | 2,851.16       | 3,876.40       | 2,711.15       | 2,851.16       | AVG DAILY AGP                  | 1,625.27      | 2,189.03      | 800.35        | 1,625.27      |
| HOLD %                       | 19.84%         | 29.11%         | 18.99%         | 19.84%         | HOLD %                         | 21.27%        | 28.63%        | 18.73%        | 21.27%        |
| <b>POKER TABLES</b>          | 73             | 73             | 79             | 73             | <b>POKER TABLES</b>            | 3             | 3             | 2             | 3             |
| POKER DROP                   | 4,739,781.00   | 4,111,353.32   | 5,027,471.11   | 4,739,781.00   | POKER DROP                     | 52,680.00     | 63,137.50     | 72,659.00     | 52,680.00     |
| AGP                          | 2,750,756.12   | 2,105,423.70   | 2,794,379.12   | 2,750,756.12   | AGP                            | 15,865.00     | 19,290.50     | 22,682.72     | 15,865.00     |
| AVG DAILY AGP                | 1,215.54       | 961.38         | 1,141.03       | 1,215.54       | AVG DAILY AGP                  | 170.59        | 214.34        | 365.85        | 170.59        |
| HOLD %                       | 30.86%         | 27.30%         | 29.60%         | 30.86%         | HOLD %                         | 30.11%        | 30.55%        | 31.21%        | 30.11%        |
| <b>ROULETTE TABLES</b>       | 19             | 19             | 16             | 19             | <b>ROULETTE TABLES</b>         | 2             | 2             | 2             | 2             |
| ROULETTE DROP                | 4,307,871.76   | 3,666,142.21   | 4,069,579.85   | 4,307,871.76   | ROULETTE DROP                  | 83,825.00     | 70,424.00     | 68,455.00     | 83,825.00     |
| AGP                          | 1,170,517.76   | 1,043,194.21   | 971,868.35     | 1,170,517.76   | AGP                            | 18,124.00     | 21,289.00     | 24,589.00     | 18,124.00     |
| AVG DAILY AGP                | 1,987.30       | 1,830.17       | 1,959.41       | 1,987.30       | AVG DAILY AGP                  | 292.32        | 354.82        | 396.60        | 292.32        |
| HOLD %                       | 27.17%         | 28.45%         | 23.88%         | 27.17%         | HOLD %                         | 21.62%        | 30.22%        | 35.91%        | 21.62%        |
| <b>TOTAL AGP</b>             | 56,944,550.13  | 52,610,793.69  | 58,287,482.60  | 56,944,550.13  | <b>TOTAL AGP</b>               | 7,303,181.62  | 6,948,598.30  | 6,378,696.80  | 7,303,181.62  |
| <b>GAMING TAXES</b>          | 3,023,753.70   | 10,291,071.57  | 3,088,837.40   | 3,023,753.70   | <b>GAMING TAXES</b>            | 34,160.74     | 1,243,183.79  | 15,946.74     | 34,160.74     |
| <b># OF CASINOS</b>          | 15             | 15             | 15             | 15             | <b># OF CASINOS</b>            | 6             | 6             | 6             | 6             |