

Commission Action

At its meeting on April 19th in Golden, the Colorado Limited Gaming Control Commission continued the Hearing on Colorado Gaming Regulation 47.1-1401, Gaming Tax, considered testimony from interested parties, and adopted gaming tax rates for Fiscal Year 2018-2019:

\$0 - \$2 million .25%
\$2 - \$5 million 2%
\$5 - \$8 million 9%
\$8 - \$10 million 11%
\$10 - \$13 million 16%
More than \$13 million 20%

These rates reflect no adjustments from the previous rates in Fiscal Year 2017 – 2018.

The Colorado Limited Gaming Control Commission also:

- Approved the Renewal of the Associated Equipment Supplier license for Table Trac, Inc.
- Approved the Order of Summary Suspension in Case No. 18000883, In the Matter of Tafari Lee Ownbey, Support License No. 47132.
- Approved to maintain the tax rates found in Rule 14 at the same rate
- Approved an amendment to Colorado Gaming Rule 14, Gaming Tax for the CGA Free Play Proposal.

Approved FY2018-19 Budgets:

- Colorado Div. of Gaming - \$12,064,419
- Colo. Bureau of Investigations - \$1,126,014
- Colorado State Patrol - \$3,399,827
- Dept. of Local Affairs - \$211, 365
- Div. of Fire Prevention and Control - \$199,073

Compliance, Audit and Enforcement

For *March*, the Division of Gaming completed:

	Compliance Reviews	Areas Reviewed	Casinos Visited
Audit	16	80	13
Enforcement	16	92	11
Field Operations	37	241	23

Licensing Activities / Background Investigations

Key Employees, Associated Persons & Associated Businesses	5
New Support License Applications Processed	79
Renewal Key and Support Applications Processed	160

Dates to Remember

May 15th • Gaming tax returns due for April 2018
May 17th • Gaming Commission meeting, Golden
May 28th • Memorial Day



MARCH AGP BY DEVICE

STATEWIDE

Device	Number	AGP	Avg. Daily AGP/Device
Slots	12,625	\$67,185,404	\$171.67
Tables	285	\$10,338,110	\$1,170.13
TOTAL	12,910	\$77,523,514	\$193.71

CRIPPLE CREEK

Number	AGP	Avg. Daily AGP/Device
3,553	\$11,011,905	\$99.98
56	\$1,181,015	\$680.31
3,609	\$12,192,920	\$108.98

BLACK HAWK

Device	Number	AGP	Avg. Daily AGP/Device
Slots	7,051	\$49,295,326	\$225.52
Tables	209	\$8,766,791	\$1,353.11
TOTAL	7,260	\$58,062,117	\$257.99

CENTRAL CITY

Number	AGP	Avg. Daily AGP/Device
2,021	\$6,878,173	\$109.79
20	\$390,305	\$629.52
2,041	\$7,268,478	\$114.88

Average Daily AGP Per Device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open during the month.

STATEWIDE GAMING STATISTICS					CRIPPLE CREEK GAMING STATISTICS				
	MAR 2018	FEB 2018	MAR 2017	FYTD		MAR 2018	FEB 2018	MAR 2017	FYTD
1¢ SLOTS	7,273	7,265	7,475	64,905	1¢ SLOTS	1,958	1,959	1,950	17,538
COINS IN	380,521,295.72	302,152,209.86	361,609,596.62	3,093,206,776.88	COINS IN	77,652,872.92	64,768,211.63	74,339,996.64	665,460,808.21
AGP	37,216,054.49	29,261,347.67	35,279,050.99	300,839,371.68	AGP	6,418,407.21	5,236,643.09	5,878,722.80	54,187,111.26
AVG DAILY AGP	165.07	143.85	152.25	152.25	AVG DAILY AGP	105.74	95.47	97.25	101.49
HOLD %	9.78%	9.68%	9.76%	9.73%	HOLD %	8.26%	8.08%	7.90%	8.14%
25¢ SLOTS	701	732	848	6,716	25¢ SLOTS	224	229	246	2,068
COINS IN	35,286,427.23	27,948,710.27	41,542,605.88	305,787,893.68	COINS IN	10,282,073.10	8,578,854.75	10,636,861.00	88,503,682.60
AGP	2,276,462.30	1,757,638.09	2,660,344.72	19,270,023.89	AGP	479,835.78	386,601.78	493,293.24	3,956,420.24
AVG DAILY AGP	104.76	85.76	101.20	94.25	AVG DAILY AGP	69.10	60.29	64.69	62.84
HOLD %	6.45%	6.29%	6.40%	6.30%	HOLD %	4.66%	4.50%	4.63%	4.47%
\$1 SLOTS	1,312	1,326	1,265	11,886	\$1 SLOTS	439	434	437	3,954
COINS IN	141,876,745.56	108,120,850.09	131,498,567.34	1,160,917,233.45	COINS IN	31,590,211.75	24,114,814.28	28,434,650.89	258,624,314.40
AGP	8,422,895.42	6,195,214.61	7,527,402.72	69,046,171.05	AGP	1,564,523.19	1,064,175.82	1,425,513.89	12,733,133.29
AVG DAILY AGP	207.09	166.86	191.95	190.81	AVG DAILY AGP	114.96	87.57	105.23	105.78
HOLD %	5.94%	5.73%	5.72%	5.95%	HOLD %	4.95%	4.41%	5.01%	4.92%
MULTI-DENOM	2,669	2,670	2,581	23,324	MULTI-DENOM	693	693	646	6,149
COINS IN	270,903,364.70	220,472,448.40	248,953,575.32	2,201,326,780.51	COINS IN	40,093,435.14	33,336,665.05	37,586,225.49	340,241,879.65
AGP	14,448,921.98	12,229,396.80	12,555,929.44	117,116,302.90	AGP	2,050,939.90	1,822,476.83	1,674,487.50	16,602,541.90
AVG DAILY AGP	174.63	163.58	156.93	164.93	AVG DAILY AGP	95.47	93.92	83.62	88.69
HOLD %	5.33%	5.55%	5.04%	5.32%	HOLD %	5.11%	5.46%	4.45%	4.88%
OTHER SLOTS	670	742	783	6,624	OTHER SLOTS	239	239	256	2,192
COINS IN	75,748,474.69	60,022,665.79	74,163,097.10	651,118,121.73	COINS IN	10,170,179.20	8,552,479.60	12,662,538.60	96,896,212.05
AGP	4,821,069.74	3,507,923.80	4,561,473.94	38,474,747.05	AGP	498,199.22	563,116.63	888,633.38	5,272,497.96
AVG DAILY AGP	232.12	168.85	187.92	190.79	AVG DAILY AGP	67.24	84.15	111.97	79.01
HOLD %	6.36%	5.84%	6.15%	5.91%	HOLD %	4.90%	6.58%	7.02%	5.44%
BJ TABLES	145	145	147	1,300	BJ TABLES	31	31	32	282
BJ DROP	18,690,341.85	15,374,880.61	18,516,495.15	157,942,167.08	BJ DROP	2,076,005.00	1,665,488.00	2,103,332.00	18,359,496.45
AGP	4,571,077.35	3,736,859.61	3,892,044.40	35,570,594.83	AGP	525,678.00	452,522.50	480,396.25	4,439,612.20
AVG DAILY AGP	1,016.92	920.41	854.08	898.75	AVG DAILY AGP	547.01	521.34	484.27	517.12
HOLD %	24.46%	24.30%	21.02%	22.52%	HOLD %	25.32%	27.17%	22.83%	24.18%
CRAPS TABLES	19	19	22	174	CRAPS TABLES	3	3	3	27
CRAPS DROP	8,173,247.85	6,897,964.11	7,306,252.50	63,441,369.76	CRAPS DROP	1,074,239.50	722,322.50	712,919.00	6,969,159.25
AGP	1,848,218.60	1,489,088.36	1,288,253.50	13,538,627.76	AGP	283,465.75	211,713.25	184,805.50	1,809,502.25
AVG DAILY AGP	3,137.89	2,799.04	1,888.93	2,555.74	AVG DAILY AGP	3,048.02	2,520.40	1,987.16	2,201.34
HOLD %	22.61%	21.59%	17.63%	21.34%	HOLD %	26.38%	29.31%	25.92%	25.96%
POKER TABLES	94	93	102	862	POKER TABLES	16	16	17	145
POKER DROP	5,074,589.05	4,285,139.36	4,983,208.61	43,046,751.70	POKER DROP	471,958.00	418,204.50	464,368.50	4,265,760.25
AGP	2,622,475.74	2,308,595.36	2,609,050.69	23,013,907.38	AGP	270,010.29	206,388.80	228,342.40	2,064,171.88
AVG DAILY AGP	899.96	886.56	825.13	876.95	AVG DAILY AGP	544.38	460.69	433.29	467.59
HOLD %	26.44%	26.24%	23.48%	26.70%	HOLD %	34.37%	28.53%	27.98%	27.85%
ROULETTE TABLES	27	27	24	233	ROULETTE TABLES	6	6	6	54
ROULETTE DROP	4,883,587.75	3,963,073.45	4,511,771.00	39,708,734.24	ROULETTE DROP	289,418.50	258,391.00	469,754.00	3,035,024.00
AGP	1,296,338.75	993,366.45	1,291,084.00	10,192,755.74	AGP	101,860.50	73,886.00	144,800.00	898,024.00
AVG DAILY AGP	1,548.79	1,313.98	1,735.33	1,436.90	AVG DAILY AGP	547.64	439.80	778.49	546.24
HOLD %	26.54%	25.07%	28.62%	25.67%	HOLD %	35.19%	28.59%	30.82%	29.59%
TOTAL AGP	77,523,514.37	61,479,430.75	71,664,634.40	627,062,502.28	TOTAL AGP	12,192,919.84	10,017,524.70	11,398,994.96	101,963,014.98
GAMING TAXES	13,920,866.55	10,651,830.94	12,210,420.29	85,980,956.85	GAMING TAXES	1,539,267.99	1,158,978.31	1,439,612.46	6,483,559.38
# OF CASINOS	33	33	35	33	# OF CASINOS	12	12	12	12

BLACK HAWK GAMING STATISTICS					CENTRAL CITY GAMING STATISTICS				
	MAR 2018	FEB 2018	MAR 2017	FYTD		MAR 2018	FEB 2018	MAR 2017	FYTD
1¢ SLOTS	4,042	4,032	4,342	36,196	1¢ SLOTS	1,273	1,274	1,183	11,171
COINS IN	252,266,074.60	198,699,930.06	246,022,968.38	2,053,986,377.66	COINS IN	50,602,348.20	38,684,068.17	41,246,631.60	373,759,591.01
AGP	25,971,195.30	20,406,700.65	25,434,649.36	211,129,999.93	AGP	4,826,451.98	3,618,003.93	3,965,678.83	35,522,260.49
AVG DAILY AGP	207.27	180.76	188.96	191.59	AVG DAILY AGP	122.30	101.42	108.14	104.45
HOLD %	10.29%	10.27%	10.33%	10.28%	HOLD %	9.53%	9.35%	9.61%	9.50%
25¢ SLOTS	333	358	445	3,337	25¢ SLOTS	144	145	157	1,311
COINS IN	20,762,953.88	16,030,855.14	26,517,467.35	182,747,419.34	COINS IN	4,241,400.25	3,339,000.38	4,388,277.53	34,536,791.74
AGP	1,588,217.63	1,159,327.44	1,878,222.62	13,280,900.32	AGP	208,408.89	211,708.87	288,828.86	2,032,703.33
AVG DAILY AGP	153.85	115.66	136.15	130.73	AVG DAILY AGP	46.69	52.15	59.34	50.93
HOLD %	7.64%	7.23%	7.08%	7.27%	HOLD %	4.91%	6.34%	6.58%	5.89%
\$1 SLOTS	685	703	685	6,246	\$1 SLOTS	188	189	143	1,686
COINS IN	98,334,807.56	75,233,683.50	92,140,450.55	812,980,956.88	COINS IN	11,951,726.25	8,772,352.31	10,923,465.90	89,311,962.17
AGP	6,245,802.37	4,672,775.08	5,575,584.91	51,496,134.64	AGP	612,569.86	458,263.71	526,303.92	4,816,903.12
AVG DAILY AGP	294.13	237.39	262.57	270.81	AVG DAILY AGP	105.11	86.60	118.72	93.84
HOLD %	6.35%	6.21%	6.05%	6.33%	HOLD %	5.12%	5.22%	4.81%	5.39%
MULTI-DENOM	1,629	1,634	1,626	14,222	MULTI-DENOM	347	343	309	2,953
COINS IN	209,844,596.05	169,164,982.92	190,056,891.73	1,693,436,647.72	COINS IN	20,965,333.51	17,970,800.43	21,310,458.10	167,648,253.14
AGP	11,340,043.97	9,691,465.12	9,826,130.21	92,296,786.90	AGP	1,057,938.11	715,454.85	1,055,311.73	8,216,974.10
AVG DAILY AGP	224.56	211.83	194.94	213.17	AVG DAILY AGP	98.35	74.50	110.17	91.40
HOLD %	5.40%	5.72%	5.17%	5.45%	HOLD %	5.04%	3.98%	4.95%	4.90%
OTHER SLOTS	362	435	462	3,815	OTHER SLOTS	69	68	65	617
COINS IN	62,648,435.50	48,875,970.63	58,349,666.75	526,925,100.49	COINS IN	2,929,859.99	2,594,215.56	3,150,891.75	27,296,809.19
AGP	4,150,066.64	2,778,035.72	3,466,419.68	31,623,078.69	AGP	172,803.88	166,771.45	206,420.88	1,579,170.40
AVG DAILY AGP	369.82	228.08	242.03	272.27	AVG DAILY AGP	80.79	87.59	102.44	84.07
HOLD %	6.62%	5.68%	5.94%	6.00%	HOLD %	5.90%	6.43%	6.55%	5.79%
BJ TABLES	100	100	100	889	BJ TABLES	14	14	15	129
BJ DROP	15,658,016.60	12,935,762.11	15,414,331.65	131,627,307.01	BJ DROP	956,320.25	773,630.50	998,831.50	7,955,363.62
AGP	3,839,693.60	3,080,994.11	3,193,712.65	29,625,308.01	AGP	205,705.75	203,343.00	217,935.50	1,505,674.62
AVG DAILY AGP	1,238.61	1,100.36	1,030.23	1,094.59	AVG DAILY AGP	473.98	518.73	468.68	383.38
HOLD %	24.52%	23.81%	20.71%	22.51%	HOLD %	21.51%	26.28%	21.81%	18.93%
CRAPS TABLES	14	14	16	127	CRAPS TABLES	2	2	3	20
CRAPS DROP	6,652,222.35	5,791,743.61	6,035,534.25	53,068,967.26	CRAPS DROP	446,786.00	383,898.00	557,799.25	3,403,243.25
AGP	1,434,126.85	1,192,594.11	992,509.75	10,934,606.26	AGP	130,626.00	84,781.00	110,938.25	794,519.25
AVG DAILY AGP	3,304.44	3,042.33	2,001.03	2,828.08	AVG DAILY AGP	2,106.87	1,513.95	1,192.88	1,304.87
HOLD %	21.55%	20.59%	16.44%	20.60%	HOLD %	29.23%	22.08%	19.88%	23.35%
POKER TABLES	76	75	77	699	POKER TABLES	2	2	8	18
POKER DROP	4,526,239.55	3,798,406.86	4,398,275.61	38,156,526.95	POKER DROP	76,391.50	68,528.00	120,564.50	624,464.50
AGP	2,330,862.95	2,083,396.56	2,331,826.79	20,772,040.74	AGP	21,602.50	18,810.00	48,881.50	177,694.76
AVG DAILY AGP	989.33	992.09	976.89	976.10	AVG DAILY AGP	348.43	335.89	197.10	324.26
HOLD %	25.57%	25.96%	22.96%	26.55%	HOLD %	28.27%	27.44%	24.98%	28.46%
ROULETTE TABLES	19	19	16	161	ROULETTE TABLES	2	2	2	18
ROULETTE DROP	4,490,485.25	3,635,857.45	3,943,325.00	36,011,014.74	ROULETTE DROP	103,684.00	68,825.00	98,692.00	662,695.50
AGP	1,162,107.25	897,209.45	1,123,173.00	9,095,298.24	AGP	32,371.00	22,271.00	23,111.00	199,433.50
AVG DAILY AGP	1,973.02	1,686.48	2,264.46	1,855.59	AVG DAILY AGP	522.11	397.70	372.76	363.93
HOLD %	25.87%	24.67%	28.48%	25.26%	HOLD %	31.22%	32.35%	23.41%	30.09%
TOTAL AGP	58,062,116.56	45,962,498.24	53,822,228.97	470,254,153.73	TOTAL AGP	7,268,477.97	5,499,407.81	6,443,410.47	54,845,333.57
GAMING TAXES	11,186,273.12	8,679,586.53	10,188,746.45	74,821,600.52	GAMING TAXES	1,195,325.44	813,266.10	582,061.38	4,675,796.95
# OF CASINOS	15	15	17	15	# OF CASINOS	6	6	6	6