

## Colorado Casino Statistical Summary – Comparison of Fiscal Years 1992-2017

| Statewide    | Taxes      | AGP         | AGP<br>% Change | Statewide Taxes      | AGP                   | AGP<br>% Change    |
|--------------|------------|-------------|-----------------|----------------------|-----------------------|--------------------|
| FY1992       | 10,792,403 | 96,318,657  |                 | FY2005               | 99,078,163            | 743,835,872 4.60%  |
| FY1993       | 30,123,026 | 226,612,826 | 135.30%         | FY2006               | 106,131,460           | 765,426,159 2.90%  |
| FY1994       | 39,853,816 | 289,922,436 | 27.90%          | FY2007               | 112,004,927           | 798,969,770 4.40%  |
| FY1995       | 43,997,095 | 358,861,345 | 23.80%          | FY2008               | 108,176,398           | 773,392,238 -3.20% |
| FY1996       | 50,846,465 | 401,862,892 | 12.00%          | FY2009               | 94,906,277            | 701,770,974 -9.30% |
| FY1997       | 53,934,421 | 423,431,813 | 5.40%           | FY2010               | 107,667,716           | 764,976,870 9.00%  |
| FY1998       | 61,719,562 | 448,820,296 | 6.00%           | FY2011               | 104,794,878           | 754,115,371 -1.40% |
| FY1999       | 74,229,691 | 514,066,109 | 14.50%          | FY2012               | 102,115,638           | 759,637,443 0.70%  |
| FY2000       | 76,474,602 | 595,347,389 | 15.80%          | FY2013               | 104,133,551           | 761,421,032 0.20%  |
| FY2001       | 88,722,061 | 650,540,545 | 9.30%           | FY2014               | 104,877,636           | 740,646,937 -2.70% |
| FY2002       | 95,672,703 | 707,804,271 | 8.80%           | FY2015               | 110,083,089           | 766,313,591 3.50%  |
| FY2003       | 97,450,869 | 707,229,904 | -0.10%          | FY2016               | 116,287,104           | 802,705,186 5.34%  |
| FY2004       | 98,546,761 | 711,015,335 | 0.50%           | FY2017               | 117,400,965           | 813,410,392 0.95%  |
| <b>TOTAL</b> |            |             |                 | <b>2,210,020,648</b> | <b>16,078,342,694</b> |                    |

*Statistical Summary Notes: FY1992 was a partial year; the first casinos opened in October of 1991. FY2010 (2009/2010) was the first fiscal year after voters passed Amendment 50 in November of 2008, raising the maximum wager limit to \$100, adding the games of craps and roulette, and allowing 24-hour gaming, effective July 2, 2009.*

### Commission Action

At its meeting on August 24th in Golden, the Colorado Limited Gaming Control Commission:

- ♦ Issued an Order to Show Cause in Case No. DOG 08-000099, In the Matter of Bandy Kay Singchaichana, Support License No. 33829.
- ♦ Issued an Order to Show Cause in Case No. DOG 17002280, In the Matter of Frederick C. McCutcheon, Support License No. 37863.
- ♦ Approved a Stipulation and Agreement in Case No. DOG17000166, In the Matter of Trung Minh Tran, Support License No. 27458.
- ♦ Approved the Findings, Conclusions and Order in Case No. DOG16004780, In the Matter of Richard Andrew Voisinnet, Support License No. 45645.
- ♦ Approved a Change of Ownership of the Retail Licenses for American Gaming Group, LLC d/b/a Wildwood Casino at Cripple Creek and Kings, Queens, and Jacks, LLC d/b/a Saratoga Casino Black Hawk.
- ♦ Approved Fiscal Year 2017 Distribution.
- ♦ Granted Gary Luft's Petition for Hearing.

### Dates to Remember

Sept. 4 • Labor Day holiday, Division offices closed  
Sept. 15 • August gaming tax returns due  
Sept. 21 • Gaming Commission meeting, Cripple Creek

### Compliance, Audit and Enforcement

For the month of July, the Division of Gaming completed:

|                         | Compliance Reviews | Areas Reviewed | Casinos Visited |
|-------------------------|--------------------|----------------|-----------------|
| <b>Audit</b>            | 19                 | 137            | 17              |
| <b>Enforcement</b>      | 16                 | 102            | 12              |
| <b>Field Operations</b> | 22                 | 151            | 16              |

### JULY AGP BY DEVICE

#### STATEWIDE

| Device       | Number        | AGP                 | Avg. Daily AGP/Device | Number       | AGP                 | Avg. Daily AGP/Device |
|--------------|---------------|---------------------|-----------------------|--------------|---------------------|-----------------------|
| Slots        | 12,507        | \$68,226,231        | \$175.97              | 3,518        | \$12,083,377        | \$110.80              |
| Tables       | 289           | \$9,491,647         | \$1,059.45            | 58           | \$968,321           | \$538.55              |
| <b>TOTAL</b> | <b>12,796</b> | <b>\$77,717,878</b> | <b>\$195.92</b>       | <b>3,576</b> | <b>\$13,051,698</b> | <b>\$117.74</b>       |

#### CRIPPLE CREEK

#### BLACK HAWK

| Device       | Number       | AGP                 | Avg. Daily AGP/Device | Number       | AGP                | Avg. Daily AGP/Device |
|--------------|--------------|---------------------|-----------------------|--------------|--------------------|-----------------------|
| Slots        | 7,104        | \$50,049,065        | \$227.26              | 1,885        | \$6,093,788        | \$104.28              |
| Tables       | 209          | \$8,238,417         | \$1,271.56            | 22           | \$284,908          | \$417.75              |
| <b>TOTAL</b> | <b>7,313</b> | <b>\$58,287,483</b> | <b>\$257.11</b>       | <b>1,907</b> | <b>\$6,378,697</b> | <b>\$107.90</b>       |

#### CENTRAL CITY

*Average Daily AGP Per Device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open during the month.*

## STATEWIDE GAMING STATISTICS

|                        | JUL 2017       | JUN 2017       | JUL 2016       | YTD            |
|------------------------|----------------|----------------|----------------|----------------|
| <b>1¢ SLOTS</b>        | 7,114          | 7,121          | 7,675          | 7,114          |
| COINS IN               | 386,165,600.43 | 332,998,447.00 | 381,506,064.95 | 386,165,600.43 |
| AGP                    | 37,508,290.08  | 32,179,714.31  | 37,625,307.59  | 37,508,290.08  |
| AVG DAILY AGP          | 170.08         | 150.63         | 158.14         | 170.08         |
| HOLD %                 | 9.71%          | 9.66%          | 9.86%          | 9.71%          |
| <b>25¢ SLOTS</b>       | 764            | 762            | 879            | 764            |
| COINS IN               | 40,099,278.47  | 35,592,616.57  | 46,986,634.75  | 40,099,278.47  |
| AGP                    | 2,469,022.04   | 2,299,223.49   | 2,903,568.54   | 2,469,022.04   |
| AVG DAILY AGP          | 104.25         | 100.58         | 106.56         | 104.25         |
| HOLD %                 | 6.16%          | 6.46%          | 6.18%          | 6.16%          |
| <b>\$1 SLOTS</b>       | 1,295          | 1,332          | 1,294          | 1,295          |
| COINS IN               | 146,517,016.09 | 127,284,465.00 | 130,512,698.63 | 146,517,016.09 |
| AGP                    | 8,834,488.40   | 7,571,262.47   | 8,625,802.88   | 8,834,488.40   |
| AVG DAILY AGP          | 220.06         | 189.47         | 215.03         | 220.06         |
| HOLD %                 | 6.03%          | 5.95%          | 6.61%          | 6.03%          |
| <b>MULTI-DENOM</b>     | 2,573          | 2,595          | 2,613          | 2,573          |
| COINS IN               | 273,717,727.18 | 245,306,012.87 | 258,597,423.73 | 273,717,727.18 |
| AGP                    | 14,859,224.59  | 13,033,521.30  | 13,189,468.81  | 14,859,224.59  |
| AVG DAILY AGP          | 186.29         | 167.42         | 162.83         | 186.29         |
| HOLD %                 | 5.43%          | 5.31%          | 5.10%          | 5.43%          |
| <b>OTHER SLOTS</b>     | 761            | 761            | 826            | 761            |
| COINS IN               | 83,230,174.90  | 69,303,486.14  | 82,513,217.20  | 83,230,174.90  |
| AGP                    | 4,555,205.75   | 3,837,344.77   | 5,260,062.50   | 4,555,205.75   |
| AVG DAILY AGP          | 193.09         | 168.08         | 205.42         | 193.09         |
| HOLD %                 | 5.47%          | 5.54%          | 6.37%          | 5.47%          |
| <b>BJ TABLES</b>       | 148            | 144            | 151            | 148            |
| BJ DROP                | 19,088,590.31  | 17,246,851.06  | 18,921,365.39  | 19,088,590.31  |
| AGP                    | 3,940,622.06   | 3,297,296.81   | 3,683,266.89   | 3,940,622.06   |
| AVG DAILY AGP          | 858.90         | 763.26         | 786.85         | 858.90         |
| HOLD %                 | 20.64%         | 19.12%         | 19.47%         | 20.64%         |
| <b>CRAPS TABLES</b>    | 20             | 20             | 23             | 20             |
| CRAPS DROP             | 7,388,809.52   | 6,748,069.77   | 7,232,455.47   | 7,388,809.52   |
| AGP                    | 1,430,443.77   | 1,391,808.52   | 1,425,228.22   | 1,430,443.77   |
| AVG DAILY AGP          | 2,307.17       | 2,319.68       | 1,998.92       | 2,307.17       |
| HOLD %                 | 19.36%         | 20.63%         | 19.71%         | 19.36%         |
| <b>POKER TABLES</b>    | 97             | 97             | 117            | 97             |
| POKER DROP             | 5,692,981.11   | 4,675,496.76   | 5,130,290.66   | 5,692,981.11   |
| AGP                    | 2,989,441.62   | 2,467,429.03   | 2,869,173.81   | 2,989,441.62   |
| AVG DAILY AGP          | 994.16         | 847.91         | 791.06         | 994.16         |
| HOLD %                 | 27.75%         | 29.62%         | 27.71%         | 27.75%         |
| <b>ROULETTE TABLES</b> | 24             | 24             | 23             | 24             |
| ROULETTE DROP          | 4,558,599.85   | 3,856,621.33   | 3,874,840.75   | 4,558,599.85   |
| AGP                    | 1,131,139.35   | 1,060,562.33   | 1,009,968.75   | 1,131,139.35   |
| AVG DAILY AGP          | 1,520.35       | 1,473.00       | 1,416.51       | 1,520.35       |
| HOLD %                 | 24.81%         | 27.50%         | 26.06%         | 24.81%         |
| <b>TOTAL AGP</b>       | 77,717,877.66  | 67,138,163.03  | 76,591,847.99  | 77,717,877.66  |
| <b>GAMING TAXES</b>    | 3,141,824.00   | 12,291,147.42  | 2,924,072.13   | 3,141,824.00   |
| <b># OF CASINOS</b>    | 33             | 33             | 35             | 33             |

## CRIPPLE CREEK GAMING STATISTICS

|                        | JUL 2017      | JUN 2017      | JUL 2016      | YTD           |
|------------------------|---------------|---------------|---------------|---------------|
| <b>1¢ SLOTS</b>        | 1,920         | 1,927         | 2,018         | 1,920         |
| COINS IN               | 84,547,150.01 | 73,363,508.39 | 80,157,549.83 | 84,547,150.01 |
| AGP                    | 6,988,155.73  | 6,075,667.47  | 6,713,009.50  | 6,988,155.73  |
| AVG DAILY AGP          | 117.41        | 105.10        | 107.31        | 117.41        |
| HOLD %                 | 8.26%         | 8.28%         | 8.37%         | 8.27%         |
| <b>25¢ SLOTS</b>       | 233           | 234           | 246           | 233           |
| COINS IN               | 11,455,713.50 | 10,394,754.75 | 12,528,499.00 | 11,455,713.50 |
| AGP                    | 503,304.84    | 501,400.92    | 604,102.17    | 503,304.84    |
| AVG DAILY AGP          | 69.68         | 71.42         | 79.22         | 69.68         |
| HOLD %                 | 4.39%         | 4.82%         | 4.82%         | 4.39%         |
| <b>\$1 SLOTS</b>       | 441           | 437           | 457           | 441           |
| COINS IN               | 33,725,521.84 | 29,020,422.53 | 32,448,008.17 | 33,725,521.84 |
| AGP                    | 1,734,494.89  | 1,426,627.41  | 1,750,823.93  | 1,734,494.89  |
| AVG DAILY AGP          | 126.87        | 108.82        | 123.58        | 126.87        |
| HOLD %                 | 5.14%         | 4.91%         | 5.39%         | 5.14%         |
| <b>MULTI-DENOM</b>     | 675           | 687           | 628           | 675           |
| COINS IN               | 41,222,074.97 | 36,228,773.81 | 38,713,791.73 | 41,222,074.97 |
| AGP                    | 2,198,246.17  | 1,879,465.62  | 1,622,011.49  | 2,198,246.17  |
| AVG DAILY AGP          | 105.05        | 91.19         | 83.32         | 105.05        |
| HOLD %                 | 5.33%         | 5.18%         | 4.18%         | 5.33%         |
| <b>OTHER SLOTS</b>     | 249           | 248           | 261           | 249           |
| COINS IN               | 14,472,298.15 | 11,878,927.35 | 13,881,450.40 | 14,472,298.15 |
| AGP                    | 659,175.60    | 585,417.50    | 825,863.18    | 659,175.60    |
| AVG DAILY AGP          | 85.40         | 78.69         | 102.07        | 85.40         |
| HOLD %                 | 4.55%         | 4.93%         | 5.95%         | 4.55%         |
| <b>BJ TABLES</b>       | 33            | 33            | 33            | 33            |
| BJ DROP                | 2,341,975.50  | 1,999,052.80  | 2,548,493.00  | 2,341,975.50  |
| AGP                    | 481,887.75    | 393,430.30    | 580,458.00    | 481,887.75    |
| AVG DAILY AGP          | 471.05        | 397.40        | 567.41        | 471.05        |
| HOLD %                 | 20.57%        | 19.68%        | 22.77%        | 20.58%        |
| <b>CRAPS TABLES</b>    | 3             | 3             | 4             | 3             |
| CRAPS DROP             | 796,576.25    | 861,122.25    | 834,714.00    | 796,576.25    |
| AGP                    | 179,371.50    | 194,620.75    | 151,617.00    | 179,371.50    |
| AVG DAILY AGP          | 1,928.73      | 2,162.45      | 1,222.72      | 1,928.73      |
| HOLD %                 | 22.51%        | 22.60%        | 18.16%        | 22.52%        |
| <b>POKER TABLES</b>    | 16            | 16            | 23            | 16            |
| POKER DROP             | 592,851.00    | 461,927.50    | 496,541.00    | 592,851.00    |
| AGP                    | 172,379.78    | 255,998.13    | 223,608.53    | 172,379.78    |
| AVG DAILY AGP          | 347.54        | 533.33        | 313.62        | 347.54        |
| HOLD %                 | 11.57%        | 32.89%        | 21.77%        | 11.58%        |
| <b>ROULETTE TABLES</b> | 6             | 6             | 6             | 6             |
| ROULETTE DROP          | 420,565.00    | 406,798.51    | 377,479.50    | 420,565.00    |
| AGP                    | 134,682.00    | 118,191.51    | 102,885.50    | 134,682.00    |
| AVG DAILY AGP          | 724.10        | 656.62        | 553.15        | 724.10        |
| HOLD %                 | 32.02%        | 29.05%        | 27.25%        | 32.02%        |
| <b>TOTAL AGP</b>       | 13,051,698.26 | 11,430,819.61 | 12,574,379.30 | 13,051,698.26 |
| <b>GAMING TAXES</b>    | 37,039.86     | 1,809,748.32  | 35,818.34     | 37,039.86     |
| <b># OF CASINOS</b>    | 12            | 12            | 12            | 12            |

## BLACK HAWK GAMING STATISTICS

|                        | JUL 2017       | JUN 2017       | JUL 2016       | YTD            |
|------------------------|----------------|----------------|----------------|----------------|
| <b>1¢ SLOTS</b>        | 4,002          | 4,000          | 4,471          | 4,002          |
| COINS IN               | 257,651,529.06 | 221,971,210.55 | 257,497,189.16 | 257,651,529.06 |
| AGP                    | 26,381,244.75  | 22,643,907.90  | 26,678,420.75  | 26,381,244.75  |
| AVG DAILY AGP          | 212.65         | 188.70         | 192.48         | 212.65         |
| HOLD %                 | 10.23%         | 10.20%         | 10.36%         | 10.24%         |
| <b>25¢ SLOTS</b>       | 382            | 379            | 468            | 382            |
| COINS IN               | 24,098,195.86  | 21,289,234.17  | 29,155,086.75  | 24,098,195.86  |
| AGP                    | 1,689,475.55   | 1,545,375.21   | 1,997,419.51   | 1,689,475.55   |
| AVG DAILY AGP          | 142.67         | 135.92         | 137.68         | 142.67         |
| HOLD %                 | 7.01%          | 7.25%          | 6.85%          | 7.01%          |
| <b>\$1 SLOTS</b>       | 686            | 741            | 697            | 686            |
| COINS IN               | 102,228,293.25 | 87,590,698.97  | 87,855,485.69  | 102,228,293.25 |
| AGP                    | 6,573,904.39   | 5,628,603.04   | 6,388,956.84   | 6,573,904.39   |
| AVG DAILY AGP          | 309.13         | 253.20         | 295.69         | 309.13         |
| HOLD %                 | 6.43%          | 6.42%          | 7.27%          | 6.43%          |
| <b>MULTI-DENOM</b>     | 1,591          | 1,602          | 1,688          | 1,591          |
| COINS IN               | 212,533,886.46 | 192,600,042.34 | 201,091,132.13 | 212,533,886.46 |
| AGP                    | 11,691,186.75  | 10,249,675.60  | 10,678,180.17  | 11,691,186.75  |
| AVG DAILY AGP          | 237.04         | 213.27         | 204.06         | 237.04         |
| HOLD %                 | 5.50%          | 5.32%          | 5.31%          | 5.50%          |
| <b>OTHER SLOTS</b>     | 443            | 444            | 487            | 443            |
| COINS IN               | 65,523,237.70  | 54,238,242.64  | 64,815,954.80  | 65,523,237.70  |
| AGP                    | 3,713,253.86   | 3,047,575.59   | 4,224,860.71   | 3,713,253.86   |
| AVG DAILY AGP          | 270.39         | 228.80         | 279.85         | 270.39         |
| HOLD %                 | 5.67%          | 5.62%          | 6.52%          | 5.67%          |
| <b>BJ TABLES</b>       | 100            | 96             | 98             | 100            |
| BJ DROP                | 15,778,437.31  | 14,421,280.76  | 15,347,664.64  | 15,778,437.31  |
| AGP                    | 3,295,529.81   | 2,796,269.51   | 2,923,675.89   | 3,295,529.81   |
| AVG DAILY AGP          | 1,063.07       | 970.93         | 962.37         | 1,063.07       |
| HOLD %                 | 20.88%         | 19.38%         | 19.04%         | 20.89%         |
| <b>CRAPS TABLES</b>    | 14             | 14             | 16             | 14             |
| CRAPS DROP             | 6,194,963.02   | 5,477,532.51   | 5,908,594.47   | 6,194,963.02   |
| AGP                    | 1,176,640.02   | 1,071,580.76   | 1,214,147.22   | 1,176,640.02   |
| AVG DAILY AGP          | 2,711.15       | 2,551.38       | 2,447.88       | 2,711.15       |
| HOLD %                 | 18.99%         | 19.56%         | 20.54%         | 18.99%         |
| <b>POKER TABLES</b>    | 79             | 78             | 86             | 79             |
| POKER DROP             | 5,027,471.11   | 4,160,299.76   | 4,498,919.16   | 5,027,471.11   |
| AGP                    | 2,794,379.12   | 2,198,692.14   | 2,607,139.33   | 2,794,379.12   |
| AVG DAILY AGP          | 1,141.03       | 939.61         | 977.92         | 1,141.03       |
| HOLD %                 | 29.60%         | 29.50%         | 28.77%         | 29.61%         |
| <b>ROULETTE TABLES</b> | 16             | 16             | 14             | 16             |
| ROULETTE DROP          | 4,069,579.85   | 3,383,311.82   | 3,377,343.25   | 4,069,579.85   |
| AGP                    | 971,868.35     | 923,537.82     | 889,871.25     | 971,868.35     |
| AVG DAILY AGP          | 1,959.41       | 1,924.04       | 2,050.39       | 1,959.41       |
| HOLD %                 | 23.88%         | 27.29%         | 26.34%         | 23.88%         |
| <b>TOTAL AGP</b>       | 58,287,482.60  | 50,105,217.57  | 57,602,671.67  | 58,287,482.60  |
| <b>GAMING TAXES</b>    | 3,088,837.40   | 9,818,330.77   | 2,868,643.73   | 3,088,837.40   |
| <b># OF CASINOS</b>    | 15             | 15             | 17             | 15             |

## CENTRAL CITY GAMING STATISTICS

|                        | JUL 2017      | JUN 2017      | JUL 2016      | YTD           |
|------------------------|---------------|---------------|---------------|---------------|
| <b>1¢ SLOTS</b>        | 1,192         | 1,194         | 1,186         | 1,192         |
| COINS IN               | 43,966,921.36 | 37,663,728.06 | 43,851,325.96 | 43,966,921.36 |
| AGP                    | 4,138,889.60  | 3,460,138.94  | 4,233,877.34  | 4,138,889.60  |
| AVG DAILY AGP          | 112.01        | 96.60         | 115.16        | 112.01        |
| HOLD %                 | 9.41%         | 9.18%         | 9.65%         | 9.41%         |
| <b>25¢ SLOTS</b>       | 149           | 149           | 165           | 149           |
| COINS IN               | 4,545,369.11  | 3,908,627.65  | 5,303,049.00  | 4,545,369.11  |
| AGP                    | 276,241.65    | 252,447.36    | 302,046.86    | 276,241.65    |
| AVG DAILY AGP          | 59.81         | 56.48         | 59.05         | 59.81         |
| HOLD %                 | 6.07%         | 6.45%         | 5.69%         | 6.08%         |
| <b>\$1 SLOTS</b>       | 168           | 154           | 140           | 168           |
| COINS IN               | 10,563,201.00 | 10,673,343.50 | 10,209,204.77 | 10,563,201.00 |
| AGP                    | 526,089.12    | 516,032.02    | 486,022.11    | 526,089.12    |
| AVG DAILY AGP          | 101.02        | 117.01        | 111.99        | 101.02        |
| HOLD %                 | 4.98%         | 4.83%         | 4.76%         | 4.98%         |
| <b>MULTI-DENOM</b>     | 307           | 306           | 297           | 307           |
| COINS IN               | 19,961,765.75 | 16,477,196.72 | 18,792,499.87 | 19,961,765.75 |
| AGP                    | 969,791.67    | 904,380.08    | 889,277.15    | 969,791.67    |
| AVG DAILY AGP          | 101.90        | 98.52         | 96.59         | 101.90        |
| HOLD %                 | 4.85%         | 5.48%         | 4.73%         | 4.86%         |
| <b>OTHER SLOTS</b>     | 69            | 69            | 78            | 69            |
| COINS IN               | 3,234,639.05  | 3,186,316.15  | 3,815,812.00  | 3,234,639.05  |
| AGP                    | 182,776.29    | 204,351.68    | 209,338.61    | 182,776.29    |
| AVG DAILY AGP          | 85.45         | 98.72         | 86.58         | 85.45         |
| HOLD %                 | 5.65%         | 6.41%         | 5.49%         | 5.65%         |
| <b>BJ TABLES</b>       | 15            | 15            | 20            | 15            |
| BJ DROP                | 968,177.50    | 826,517.50    | 1,025,207.75  | 968,177.50    |
| AGP                    | 163,204.50    | 107,597.00    | 179,133.00    | 163,204.50    |
| AVG DAILY AGP          | 350.98        | 239.10        | 288.92        | 350.98        |
| HOLD %                 | 16.85%        | 13.01%        | 17.47%        | 16.86%        |
| <b>CRAPS TABLES</b>    | 3             | 3             | 3             | 3             |
| CRAPS DROP             | 397,270.25    | 409,415.01    | 489,147.00    | 397,270.25    |
| AGP                    | 74,432.25     | 125,607.01    | 59,464.00     | 74,432.25     |
| AVG DAILY AGP          | 800.35        | 1,395.63      | 639.40        | 800.35        |
| HOLD %                 | 18.73%        | 30.67%        | 12.15%        | 18.74%        |
| <b>POKER TABLES</b>    | 2             | 3             | 8             | 2             |
| POKER DROP             | 72,659.00     | 53,269.50     | 134,830.50    | 72,659.00     |
| AGP                    | 22,682.72     | 12,738.76     | 38,425.95     | 22,682.72     |
| AVG DAILY AGP          | 365.85        | 141.54        | 154.94        | 365.85        |
| HOLD %                 | 31.21%        | 10.38%        | 13.75%        | 31.22%        |
| <b>ROULETTE TABLES</b> | 2             | 2             | 3             | 2             |
| ROULETTE DROP          | 68,455.00     | 66,511.00     | 120,018.00    | 68,455.00     |
| AGP                    | 24,589.00     | 18,833.00     | 17,212.00     | 24,589.00     |
| AVG DAILY AGP          | 396.60        | 313.88        | 185.08        | 396.60        |
| HOLD %                 | 35.91%        | 28.31%        | 14.34%        | 35.92%        |
| <b>TOTAL AGP</b>       | 6,378,696.80  | 5,602,125.85  | 6,414,797.02  | 6,378,696.80  |
| <b>GAMING TAXES</b>    | 15,946.74     | 663,068.33    | 19,610.06     | 15,946.74     |
| <b># OF CASINOS</b>    | 6             | 6             | 6             | 6             |