

Colorado Casino Statistical Summary – Comparison of Fiscal Years 1992-2015

Statewide	Taxes	AGP	AGP % Change	Statewide	Taxes	AGP	AGP % Change
FY1992	10,792,403	96,318,657		FY2004	98,546,761	711,015,335	0.5%
FY1993	30,123,026	226,612,826	135.3%	FY2005	99,078,163	743,835,872	4.6%
FY1994	39,853,816	289,922,436	27.9%	FY2006	106,131,460	765,426,159	2.9%
FY1995	43,997,095	358,861,345	23.8%	FY2007	112,004,927	798,969,770	4.4%
FY1996	50,846,465	401,862,892	12.0%	FY2008	108,176,398	773,392,238	-3.2%
FY1997	53,934,421	423,431,813	5.4%	FY2009	94,906,277	701,770,974	-9.3%
FY1998	61,719,562	448,820,296	6.0%	FY2010	107,667,716	764,976,870	9.0%
FY1999	74,229,691	514,066,109	14.5%	FY2011	104,794,878	754,115,371	-1.4%
FY2000	76,474,602	595,347,389	15.8%	FY2012	102,115,638	759,637,443	0.7%
FY2001	88,722,061	650,540,545	9.3%	FY2013	104,133,551	761,421,032	0.2%
FY2002	95,672,703	707,804,271	8.8%	FY2014	104,877,636	740,646,937	-2.7%
FY2003	97,450,869	707,229,904	-0.1%	FY2015	110,083,089	766,313,591	3.5%
				TOTAL	1,976,333,208	14,462,340,074	

Commission Action

At its meeting on August 27th in Golden, the Colorado Limited Gaming Control Commission:

- Issued an Order to Show Cause In the Matter of Zackary Carpenter, Support License No. 43877
- Issued an Order of Summary Suspension In the Matter of David Willis Shuey, Key License No. 09120
- Approved the Fiscal Year 2015 partial Gaming Fund Distribution

Statistical Summary Notes: FY1992 was a partial year; the first casinos opened in October of 1991. FY2010 (2009/2010) was the first fiscal year after voters passed Amendment 50 in November of 2008, raising the maximum wager limit to \$100, adding the games of craps and roulette, and allowing 24-hour gaming, effective July 2, 2009.

Dates to Remember

- Sept. 7 • Labor Day holiday, Division offices closed
 Sept. 15 • August gaming tax returns due
 Sept. 17 • Gaming Commission meeting, Cripple Creek

JULY AGP BY DEVICE

STATEWIDE

Device	Number	AGP	Avg. Daily AGP/Device
Slots	13,439	\$64,186,318	\$154.07
Tables	308	\$8,314,542	\$870.81
TOTAL	13,747	\$72,500,859	\$170.13

CRIPPLE CREEK

Number	AGP	Avg. Daily AGP/Device
3,636	\$11,391,872	\$101.07
67	\$982,817	\$473.19
3,703	\$12,374,688	\$107.80

BLACK HAWK

Device	Number	AGP	Avg. Daily AGP/Device
Slots	7,904	\$47,285,654	\$192.98
Tables	208	\$6,902,064	\$1,070.42
TOTAL	8,112	\$54,187,717	\$215.48

CENTRAL CITY

Number	AGP	Avg. Daily AGP/Device
1,899	\$5,508,792	\$93.58
33	\$429,661	\$420.00
1,932	\$5,938,453	\$99.15

Average Daily AGP Per Device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open during the month.



STATEWIDE GAMING STATISTICS					CRIPPLE CREEK GAMING STATISTICS				
	JUL 2015	JUN 2015	JUL 2014	YTD		JUL 2015	JUN 2015	JUL 2014	YTD
1¢ SLOTS	7,866	8,008	8,185	7,866	1¢ SLOTS	1,949	2,008	1,930	1,949
COINS IN	365,618,046.41	328,368,915.32	352,808,399.22	365,618,046.41	COINS IN	77,907,886.74	73,450,766.78	73,259,830.84	77,907,886.74
AGP	36,220,989.75	31,633,745.06	34,530,953.65	36,220,989.75	AGP	6,528,331.14	5,968,556.06	6,192,312.87	6,528,331.14
AVG DAILY AGP	148.54	131.68	136.09	151.52	AVG DAILY AGP	108.05	99.08	103.50	108.05
HOLD %	9.91%	9.63%	9.79%	9.91%	HOLD %	0.08%	8.13%	8.45%	8.38%
25¢ SLOTS	959	966	1,035	959	25¢ SLOTS	279	282	302	279
COINS IN	49,142,385.00	43,624,926.50	53,812,193.00	49,142,385.00	COINS IN	12,822,933.25	11,935,536.25	14,052,684.50	12,822,933.25
AGP	3,070,568.85	2,705,959.40	3,159,306.40	3,070,568.85	AGP	631,457.62	615,341.38	688,565.35	631,457.62
AVG DAILY AGP	103.29	93.37	98.47	105.36	AVG DAILY AGP	73.01	72.74	73.55	73.01
HOLD %	6.25%	6.20%	5.87%	6.25%	HOLD %	0.05%	5.16%	4.90%	4.92%
\$1 SLOTS	1,320	1,325	1,304	1,320	\$1 SLOTS	481	482	478	481
COINS IN	136,511,185.89	123,211,346.15	132,437,074.51	136,511,185.89	COINS IN	33,475,712.96	30,876,119.98	30,296,398.50	33,475,712.96
AGP	7,928,296.51	7,202,954.45	7,118,974.23	7,928,296.51	AGP	1,655,157.85	1,474,664.03	1,523,804.09	1,655,157.85
AVG DAILY AGP	193.75	181.21	176.11	197.64	AVG DAILY AGP	111.00	101.98	102.83	111.00
HOLD %	5.81%	5.85%	5.38%	5.81%	HOLD %	0.05%	4.78%	5.03%	4.94%
MULTI-DENOM	2,368	2,351	2,377	2,368	MULTI-DENOM	649	582	582	649
COINS IN	245,632,032.41	215,382,469.74	232,685,133.85	245,632,032.41	COINS IN	38,351,330.97	30,614,239.34	36,748,925.97	38,351,330.97
AGP	12,044,926.90	10,867,564.69	11,465,321.63	12,044,926.90	AGP	1,840,398.32	1,417,956.34	1,627,892.58	1,840,398.32
AVG DAILY AGP	164.08	154.08	155.59	167.38	AVG DAILY AGP	91.48	81.21	90.23	91.48
HOLD %	4.90%	5.05%	4.93%	4.90%	HOLD %	0.05%	4.63%	4.43%	4.80%
OTHER SLOTS	926	918	943	926	OTHER SLOTS	278	283	282	278
COINS IN	80,539,003.55	77,056,201.58	76,269,235.25	80,539,003.55	COINS IN	13,827,323.60	12,590,452.05	11,826,883.05	13,827,323.60
AGP	4,921,535.71	4,051,435.60	4,506,556.66	4,921,535.71	AGP	736,526.81	754,318.04	755,521.81	736,526.81
AVG DAILY AGP	171.45	147.11	154.16	174.89	AVG DAILY AGP	85.46	88.85	86.42	85.46
HOLD %	6.11%	5.26%	5.91%	6.11%	HOLD %	5.33%	5.99%	6.39%	5.33%
BJ TABLES	146	147	133	146	BJ TABLES	34	35	30	34
BJ DROP	17,908,507.70	15,781,688.19	15,014,076.18	17,908,507.70	BJ DROP	2,319,925.00	1,988,665.50	2,301,310.75	2,319,925.00
AGP	3,402,701.20	2,930,776.94	2,884,266.18	3,402,701.20	AGP	451,777.50	381,619.25	481,470.00	451,777.50
AVG DAILY AGP	751.81	664.58	699.56	766.91	AVG DAILY AGP	428.63	363.45	517.71	428.63
HOLD %	19.00%	18.57%	19.21%	19.00%	HOLD %	19.47%	19.19%	20.92%	19.47%
CRAPS TABLES	24	24	23	24	CRAPS TABLES	4	4	4	4
CRAPS DROP	7,012,867.26	5,959,009.85	6,426,319.80	7,012,867.26	CRAPS DROP	724,381.00	596,485.50	702,613.00	724,381.00
AGP	1,468,860.51	1,252,208.85	1,279,647.80	1,468,860.51	AGP	187,138.75	104,148.50	187,842.75	187,138.75
AVG DAILY AGP	1,974.27	1,739.18	1,794.74	2,013.93	AVG DAILY AGP	1,509.18	867.90	1,514.86	1,509.18
HOLD %	20.95%	21.01%	19.91%	20.95%	HOLD %	25.83%	17.46%	26.73%	25.83%
POKER TABLES	116	116	116	116	POKER TABLES	23	22	26	23
POKER DROP	4,465,245.51	4,037,049.00	4,278,422.55	4,465,245.51	POKER DROP	473,190.50	412,079.00	516,685.00	473,190.50
AGP	2,542,523.30	2,196,660.95	2,326,266.01	2,542,523.30	AGP	248,523.80	208,071.76	265,653.64	248,523.80
AVG DAILY AGP	707.04	631.22	646.90	721.24	AVG DAILY AGP	348.56	315.26	329.60	348.56
HOLD %	27.87%	26.18%	24.54%	27.87%	HOLD %	29.54%	28.36%	28.82%	29.54%
ROULETTE TABLES	22	22	23	22	ROULETTE TABLES	6	6	6	6
ROULETTE DROP	3,395,639.50	2,969,054.75	2,760,113.75	3,395,639.50	ROULETTE DROP	355,233.50	303,321.50	397,334.50	355,233.50
AGP	900,456.50	733,545.75	716,800.25	900,456.50	AGP	95,376.50	93,470.50	135,704.00	95,376.50
AVG DAILY AGP	1,320.32	1,111.43	1,005.33	1,346.84	AVG DAILY AGP	512.78	519.28	729.59	512.78
HOLD %	26.52%	24.71%	25.97%	26.52%	HOLD %	26.84%	30.82%	34.15%	26.85%
TOTAL AGP	72,500,859.23	63,574,851.69	67,988,092.81	72,500,859.23	TOTAL AGP	12,374,688.29	11,018,145.86	11,858,767.09	12,374,688.29
GAMING TAXES	2,461,964.81	11,617,349.87	2,120,858.47	2,461,964.81	GAMING TAXES	35,181.29	1,683,971.31	30,301.05	35,181.29
# OF CASINOS	35	36	36	35	# OF CASINOS	12	12	12	12

BLACK HAWK GAMING STATISTICS

CENTRAL CITY GAMING STATISTICS

	JUL 2015	JUN 2015	JUL 2014	YTD
1¢ SLOTS	4,683	4,776	5,023	4,683
COINS IN	246,084,909.17	217,269,555.58	241,539,695.12	246,084,909.17
AGP	25,818,794.07	22,121,577.65	24,742,382.92	25,818,794.07
AVG DAILY AGP	177.85	154.39	158.90	177.85
HOLD %	0.10%	10.18%	10.24%	10.49%
25¢ SLOTS	521	525	564	521
COINS IN	31,293,234.00	27,497,364.50	35,041,176.25	31,293,234.00
AGP	2,143,752.58	1,861,339.49	2,210,046.21	2,143,752.58
AVG DAILY AGP	132.73	118.18	126.40	132.73
HOLD %	0.07%	6.77%	6.31%	6.85%
\$1 SLOTS	701	704	681	701
COINS IN	93,678,675.84	83,858,892.37	92,912,017.51	93,678,675.84
AGP	5,934,810.90	5,350,616.83	5,161,991.98	5,934,810.90
AVG DAILY AGP	273.10	253.34	244.52	273.10
HOLD %	0.06%	6.38%	5.56%	6.34%
MULTI-DENOM	1,432	1,483	1,503	1,432
COINS IN	188,483,425.45	167,367,706.20	179,287,854.80	188,483,425.45
AGP	9,376,272.14	8,717,161.29	9,060,696.55	9,376,272.14
AVG DAILY AGP	211.22	195.94	194.46	211.22
HOLD %	0.05%	5.21%	5.05%	4.97%
OTHER SLOTS	567	557	575	567
COINS IN	63,677,119.40	61,261,353.95	61,076,592.65	63,677,119.40
AGP	4,012,024.27	3,127,908.94	3,553,767.52	4,012,024.27
AVG DAILY AGP	228.25	187.19	199.37	228.25
HOLD %	6.30%	5.11%	5.82%	6.30%
BJ TABLES	93	93	85	93
BJ DROP	14,533,262.45	12,852,113.44	11,743,579.63	14,533,262.45
AGP	2,695,792.95	2,364,931.69	2,267,310.88	2,695,792.95
AVG DAILY AGP	935.07	847.65	860.46	935.07
HOLD %	18.54%	18.40%	19.31%	18.55%
CRAPS TABLES	17	17	16	17
CRAPS DROP	5,741,485.26	4,908,067.35	5,272,392.80	5,741,485.26
AGP	1,192,939.76	1,068,420.35	993,435.05	1,192,939.76
AVG DAILY AGP	2,263.64	2,094.94	2,002.89	2,263.64
HOLD %	20.77%	21.77%	18.84%	20.78%
POKER TABLES	84	84	81	84
POKER DROP	3,868,909.51	3,523,647.00	3,656,115.05	3,868,909.51
AGP	2,232,329.80	1,939,175.15	2,005,061.87	2,232,329.80
AVG DAILY AGP	857.27	769.51	798.51	857.27
HOLD %	27.58%	25.84%	23.80%	27.59%
ROULETTE TABLES	14	14	14	14
ROULETTE DROP	2,958,249.00	2,567,346.25	2,271,283.25	2,958,249.00
AGP	781,001.00	616,151.25	553,323.25	781,001.00
AVG DAILY AGP	1,799.54	1,467.03	1,274.94	1,799.54
HOLD %	26.40%	24.00%	24.36%	26.40%
TOTAL AGP	54,187,717.47	47,167,282.64	50,548,016.23	54,187,717.47
GAMING TAXES	2,408,013.74	9,029,298.11	2,075,818.20	2,408,013.74
# OF CASINOS	17	18	18	17

	JUL 2015	JUN 2015	JUL 2014	YTD
1¢ SLOTS	1,232	1,217	1,320	1,232
COINS IN	38,008,873.26	35,597,131.59	39,715,125.23	38,008,873.26
AGP	3,596,257.86	3,341,881.14	3,842,385.89	3,596,257.86
AVG DAILY AGP	94.16	91.53	93.90	94.16
HOLD %	9.46%	9.39%	9.67%	9.46%
25¢ SLOTS	169	169	202	169
COINS IN	4,718,332.25	4,393,449.00	6,095,396.50	4,718,332.25
AGP	260,694.84	272,283.77	392,208.66	260,694.84
AVG DAILY AGP	49.76	53.70	62.63	49.76
HOLD %	5.53%	6.20%	6.43%	5.53%
\$1 SLOTS	145	144	167	145
COINS IN	9,228,658.50	8,055,243.00	9,509,172.00	9,228,658.50
AGP	433,178.16	290,577.54	462,770.74	433,178.16
AVG DAILY AGP	96.37	67.26	89.39	96.37
HOLD %	4.69%	3.61%	4.87%	4.69%
MULTI-DENOM	292	286	289	292
COINS IN	16,648,353.08	14,349,958.67	18,634,236.49	16,648,353.08
AGP	776,732.50	715,486.12	817,352.53	776,732.50
AVG DAILY AGP	85.81	83.39	91.23	85.81
HOLD %	4.67%	4.99%	4.39%	4.67%
OTHER SLOTS	86	87	97	86
COINS IN	3,365,759.55	2,977,477.50	3,456,364.95	3,365,759.55
AGP	197,267.33	158,390.15	197,236.72	197,267.33
AVG DAILY AGP	73.99	60.69	65.59	73.99
HOLD %	5.86%	5.32%	5.71%	5.86%
BJ TABLES	18	18	22	18
BJ DROP	969,185.80	828,077.25	1,029,912.55	969,185.80
AGP	135,485.30	168,307.75	188,183.05	135,485.30
AVG DAILY AGP	242.81	311.68	275.93	242.81
HOLD %	13.98%	20.33%	18.27%	13.98%
CRAPS TABLES	3	3	4	3
CRAPS DROP	451,314.00	407,664.00	532,665.00	451,314.00
AGP	98,370.00	93,018.00	86,361.00	98,370.00
AVG DAILY AGP	1,057.74	1,033.53	696.46	1,057.74
HOLD %	21.80%	22.82%	16.21%	21.80%
POKER TABLES	9	10	12	9
POKER DROP	105,622.50	97,463.50	126,224.75	105,622.50
AGP	55,550.50	46,301.18	73,364.75	55,550.50
AVG DAILY AGP	199.11	154.34	197.22	199.11
HOLD %	29.19%	23.80%	29.31%	29.19%
ROULETTE TABLES	3	3	5	3
ROULETTE DROP	91,496.00	99,745.00	102,428.25	91,496.00
AGP	27,773.00	30,637.00	25,264.25	27,773.00
AVG DAILY AGP	298.63	340.41	163.00	298.63
HOLD %	30.35%	30.72%	24.67%	30.35%
TOTAL AGP	5,581,309.49	5,116,882.65	6,085,127.59	5,581,309.49
GAMING TAXES	14,739.22	886,770.73	15,276.10	14,739.22
# OF CASINOS	6	6	7	6