

Division of Gaming June 30, 2014 and 2013 Fund Distribution Comparison

	6/30/2014	6/30/2013
Colorado State Historical Fund	23,475,304	23,633,195
Creative Industries Cash Fund	2,000,000	2,000,000
Local Government Limited Gaming Impact Fund	5,000,000	5,000,000
Colorado Travel and Tourism Promotion Fund	15,000,000	15,000,000
Colorado Office of Film, TV and Media Operational Account Cash Fund	500,000	500,000
Innovative Higher Education Research Fund	2,100,000	2,100,000
Bioscience Discovery Evaluation Grant Program	5,500,000	5,500,000
Total Payments to Other State Agencies	53,575,304	53,733,195
		
City of Black Hawk	6,244,431	6,174,172
City of Central City	733,603	795,932
City of Cripple Creek	1,406,003	1,470,323
Gilpin County	8,373,641	8,364,125
Teller County	1,687,203	1,764,387
Total Payment Due to Other Governments	18,444,881	18,568,939
Due to the State General Fund	11,820,185	12,102,134
Due to Limited Gaming Recipients	83,840,370	84,404,268
Cities of Black Hawk, Central and Cripple Creek	837,900	828,255
Gilpin and Teller Counties	1,005,480	993,906
Community College System	6,535,622	6,460,388
Due to Extended Gaming Recipients	8,379,002	8,282,549
Total Distribution	92,219,372	92,686,817

Commission Action

At its meeting on September 18 in Cripple Creek, the Limited Gaming Commission approved:

- *Renewal of the Retail License for Dostal Alley, Inc. d/b/a Dostal Alley*
- *Renewal of the Manufacturer/Distributor License for Dynasty Games*



Calendar: Oct. 13 • Columbus Day, Gaming offices closed ♦ Oct. 15 • September gaming tax returns due ♦ Oct. 16 • Central City hosts Gaming Commission meeting

AUGUST AGP BY DEVICE

STATEWIDE

Device	Number	AGP	Avg. Daily AGP/Device
Slots	13,845	\$62,409,545	\$145.94
Tables	292	\$7,719,032	\$855.83
TOTAL	14,137	\$70,128,577	\$160.60

CRIPPLE CREEK

Device	Number	AGP	Avg. Daily AGP/Device
Slots	3,572	\$10,476,290	\$94.61
Tables	66	\$1,025,738	\$501.34
TOTAL	3,638	\$11,502,029	\$101.99

BLACK HAWK

Device	Number	AGP	Avg. Daily AGP/Device
Slots	8,355	\$46,605,918	\$181.25
Tables	193	\$6,259,715	\$1,053.80
TOTAL	8,548	\$52,865,633	\$199.77

CENTRAL CITY

Device	Number	AGP	Avg. Daily AGP/Device
Slots	1,918	\$5,327,336	\$89.60
Tables	33	\$433,579	\$423.83
TOTAL	1,951	\$5,760,915	\$95.25

Average Daily AGP Per Device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open during the month.

STATEWIDE GAMING STATISTICS					CRIPPLE CREEK GAMING STATISTICS				
	AUG 2014	JUL 2014	AUG 2013	TAX YTD		AUG 2014	JUL 2014	AUG 2013	TAX YTD
1¢ SLOTS	8,185	8,185	8,459	16,370	1¢ SLOTS	1,925	1,930	2,119	3,855
COINS IN	365,052,140.10	352,808,399.22	347,900,119.40	717,860,539.32	COINS IN	73,162,940.46	73,259,830.84	72,017,141.30	146,422,771.30
AGP	35,648,025.34	34,530,953.65	34,560,351.37	70,178,978.99	AGP	6,053,766.49	6,192,312.87	6,128,145.21	12,246,079.36
AVG DAILY AGP	141.00	136.09	131.79	141.07	AVG DAILY AGP	101.45	103.50	93.29	102.47
HOLD %	9.77%	9.79%	9.93%	9.78%	HOLD %	8.27%	8.45%	8.51%	8.36%
25¢ SLOTS	1,030	1,035	1,209	2,065	25¢ SLOTS	303	302	385	605
COINS IN	54,628,994.50	53,812,193.00	65,711,649.83	108,441,187.50	COINS IN	13,862,565.25	14,052,684.50	15,929,824.75	27,915,249.75
AGP	3,258,245.98	3,159,306.40	3,721,761.73	6,417,552.38	AGP	736,380.29	688,565.35	830,832.44	1,424,945.64
AVG DAILY AGP	102.41	98.47	99.30	102.26	AVG DAILY AGP	78.40	73.55	69.61	75.98
HOLD %	5.96%	5.87%	5.66%	5.92%	HOLD %	5.31%	4.90%	5.22%	5.10%
\$1 SLOTS	1,312	1,304	1,467	2,616	\$1 SLOTS	481	478	553	959
COINS IN	137,730,034.24	132,437,074.51	138,540,673.20	270,167,108.75	COINS IN	32,278,096.78	30,296,398.50	32,182,018.00	62,574,495.28
AGP	7,851,493.93	7,118,974.23	7,325,462.04	14,970,468.16	AGP	1,635,239.95	1,523,804.09	1,609,350.40	3,159,044.04
AVG DAILY AGP	193.74	176.11	161.08	188.31	AVG DAILY AGP	109.67	102.83	93.88	106.26
HOLD %	5.70%	5.38%	5.29%	5.54%	HOLD %	5.07%	5.03%	5.00%	5.05%
MULTI-DENOM	2,374	2,377	2,203	4,751	MULTI-DENOM	580	582	571	1,162
COINS IN	242,051,719.59	232,685,133.85	210,790,998.40	474,736,853.44	COINS IN	35,469,349.85	36,748,925.97	32,532,749.04	72,218,275.82
AGP	11,000,534.80	11,465,321.63	10,076,928.10	22,465,856.43	AGP	1,320,136.71	1,627,892.58	1,480,277.34	2,948,029.29
AVG DAILY AGP	150.02	155.59	147.55	155.60	AVG DAILY AGP	73.42	90.23	83.63	81.84
HOLD %	4.54%	4.93%	4.78%	4.73%	HOLD %	3.72%	4.43%	4.55%	4.08%
OTHER SLOTS	944	943	1,021	1,887	OTHER SLOTS	283	282	307	565
COINS IN	80,414,606.04	76,269,235.25	83,039,478.72	156,683,841.29	COINS IN	11,997,761.75	11,826,883.05	13,443,318.52	23,824,644.80
AGP	4,651,244.50	4,506,556.66	4,737,009.54	9,157,801.16	AGP	730,766.98	755,521.81	831,977.46	1,486,288.79
AVG DAILY AGP	159.52	154.16	149.66	159.70	AVG DAILY AGP	83.30	86.42	87.42	84.86
HOLD %	5.78%	5.91%	5.70%	5.84%	HOLD %	6.09%	6.39%	6.19%	6.24%
BJ TABLES	135	133	139	268	BJ TABLES	31	30	32	61
BJ DROP	16,780,603.14	15,014,076.18	15,345,500.25	31,794,679.32	BJ DROP	2,381,696.25	2,301,310.75	2,474,068.75	4,683,007.00
AGP	2,990,855.89	2,884,266.18	2,798,510.83	5,875,122.07	AGP	479,431.25	481,470.00	382,234.75	960,901.25
AVG DAILY AGP	717.25	699.56	649.46	721.37	AVG DAILY AGP	498.89	517.71	385.32	508.14
HOLD %	17.82%	19.21%	18.24%	18.48%	HOLD %	20.13%	20.92%	15.45%	20.52%
CRAPS TABLES	23	23	24	46	CRAPS TABLES	4	4	4	8
CRAPS DROP	6,753,630.75	6,426,319.80	6,226,298.50	13,179,950.55	CRAPS DROP	700,971.00	702,613.00	749,052.00	1,403,584.00
AGP	1,423,141.25	1,279,647.80	1,417,135.75	2,702,789.05	AGP	158,640.50	187,842.75	228,216.75	346,483.25
AVG DAILY AGP	2,003.21	1,794.74	1,904.75	1,933.43	AVG DAILY AGP	1,279.36	1,514.86	1,840.46	1,397.11
HOLD %	21.07%	19.91%	22.76%	20.51%	HOLD %	22.63%	26.73%	30.47%	24.69%
POKER TABLES	111	116	124	227	POKER TABLES	25	26	29	51
POKER DROP	4,619,364.99	4,278,422.55	4,008,432.00	8,897,787.54	POKER DROP	503,772.50	516,685.00	535,829.25	1,020,457.50
AGP	2,558,009.96	2,326,266.01	2,414,848.03	4,884,275.97	AGP	249,151.83	265,653.64	294,411.63	514,805.47
AVG DAILY AGP	746.08	646.90	628.21	708.03	AVG DAILY AGP	321.49	329.60	327.49	325.62
HOLD %	23.87%	24.54%	25.11%	24.19%	HOLD %	23.74%	28.82%	30.00%	26.31%
ROULETTE TABLES	23	23	25	46	ROULETTE TABLES	6	6	6	12
ROULETTE DROP	3,261,683.00	2,760,113.75	2,696,482.55	6,021,796.75	ROULETTE DROP	392,835.00	397,334.50	337,271.50	790,169.50
AGP	747,025.00	716,800.25	602,545.55	1,463,825.25	AGP	138,514.50	135,704.00	115,227.00	274,218.50
AVG DAILY AGP	1,051.51	1,005.33	777.48	1,047.14	AVG DAILY AGP	744.70	729.59	619.50	737.15
HOLD %	22.90%	25.97%	22.35%	24.31%	HOLD %	35.26%	34.15%	34.16%	34.70%
TOTAL AGP	70,128,576.65	67,988,092.81	67,654,552.94	138,116,669.46	TOTAL AGP	11,502,028.50	11,858,767.09	11,900,672.98	23,360,795.59
GAMING TAXES	6,960,936.33	2,120,858.47	6,362,211.78	9,081,794.80	GAMING TAXES	117,164.14	30,301.05	123,733.81	147,465.19
# OF CASINOS	36	36	39	36	# OF CASINOS	12	12	14	12

BLACK HAWK GAMING STATISTICS

	AUG 2014	JUL 2014	AUG 2013	TAX YTD
1¢ SLOTS	5,031	5,023	5,037	10,054
COINS IN	252,926,199.47	241,539,695.12	236,445,936.01	494,465,894.59
AGP	25,893,969.79	24,742,382.92	24,580,464.70	50,636,352.71
AVG DAILY AGP	167.23	158.90	157.42	163.05
HOLD %	10.24%	10.24%	10.40%	10.24%
25¢ SLOTS	561	564	630	1,125
COINS IN	35,747,183.75	35,041,176.25	42,236,603.33	70,788,360.00
AGP	2,229,788.96	2,210,046.21	2,568,685.11	4,439,835.17
AVG DAILY AGP	129.14	126.40	131.53	127.77
HOLD %	6.24%	6.31%	6.08%	6.27%
\$1 SLOTS	684	681	758	1,365
COINS IN	96,055,668.57	92,912,017.51	97,541,013.20	188,967,686.08
AGP	5,720,343.58	5,161,991.98	5,258,484.35	10,882,335.56
AVG DAILY AGP	271.72	244.52	223.78	258.10
HOLD %	5.96%	5.56%	5.39%	5.76%
MULTI-DENOM	1,505	1,503	1,346	3,008
COINS IN	189,381,545.13	179,287,854.80	159,665,311.54	368,669,399.93
AGP	9,015,863.33	9,060,696.55	7,865,920.14	18,076,559.88
AVG DAILY AGP	194.64	194.46	188.51	194.56
HOLD %	4.76%	5.05%	4.93%	4.90%
OTHER SLOTS	574	575	619	1,149
COINS IN	64,679,691.34	61,076,592.65	66,287,264.95	125,756,283.99
AGP	3,745,952.32	3,553,767.52	3,709,587.59	7,299,719.84
AVG DAILY AGP	212.05	199.37	193.32	205.68
HOLD %	5.79%	5.82%	5.60%	5.80%
BJ TABLES	86	85	88	171
BJ DROP	13,320,331.64	11,743,579.63	11,905,481.75	25,063,911.27
AGP	2,277,284.89	2,267,310.88	2,251,991.58	4,544,595.77
AVG DAILY AGP	860.36	860.46	825.51	860.41
HOLD %	17.10%	19.31%	18.92%	18.13%
CRAPS TABLES	16	16	16	32
CRAPS DROP	5,575,188.75	5,272,392.80	4,939,835.50	10,847,581.55
AGP	1,142,984.75	993,435.05	1,087,149.00	2,136,419.80
AVG DAILY AGP	2,321.04	2,002.89	2,191.83	2,161.44
HOLD %	20.50%	18.84%	22.01%	19.69%
POKER TABLES	77	81	83	158
POKER DROP	3,994,414.49	3,656,115.05	3,355,122.25	7,650,529.54
AGP	2,251,255.13	2,005,061.87	2,042,387.90	4,256,317.00
AVG DAILY AGP	949.98	798.51	793.78	872.13
HOLD %	23.80%	23.80%	24.02%	23.80%
ROULETTE TABLES	14	14	14	28
ROULETTE DROP	2,775,110.50	2,271,283.25	2,258,168.05	5,046,393.75
AGP	588,190.00	553,323.25	457,571.55	1,141,513.25
AVG DAILY AGP	1,365.06	1,274.94	1,054.31	1,319.86
HOLD %	21.20%	24.36%	20.26%	22.62%
TOTAL AGP	52,865,632.75	50,548,016.23	49,822,241.92	103,413,648.98
GAMING TAXES	6,768,050.37	2,075,818.20	6,152,486.95	8,843,868.57
# OF CASINOS	18	18	18	18

CENTRAL CITY GAMING STATISTICS

	AUG 2014	JUL 2014	AUG 2013	TAX YTD
1¢ SLOTS	1,229	1,232	1,303	2,461
COINS IN	38,963,000.17	38,008,873.26	39,437,042.09	76,971,873.43
AGP	3,700,289.06	3,596,257.86	3,851,741.46	7,296,546.92
AVG DAILY AGP	97.12	94.16	95.36	95.64
HOLD %	9.50%	9.46%	9.77%	9.48%
25¢ SLOTS	166	169	194	335
COINS IN	5,019,245.50	4,718,332.25	7,545,221.75	9,737,577.75
AGP	292,076.73	260,694.84	322,244.18	552,771.57
AVG DAILY AGP	56.76	49.76	53.58	53.23
HOLD %	5.82%	5.53%	4.27%	5.68%
\$1 SLOTS	147	145	156	292
COINS IN	9,396,268.89	9,228,658.50	8,817,642.00	18,624,927.39
AGP	495,910.40	433,178.16	457,627.29	929,088.56
AVG DAILY AGP	108.82	96.37	94.63	102.64
HOLD %	5.28%	4.69%	5.19%	4.99%
MULTI-DENOM	289	292	286	581
COINS IN	17,200,824.61	16,648,353.08	18,592,937.82	33,849,177.69
AGP	664,534.76	776,732.50	730,730.62	1,441,267.26
AVG DAILY AGP	74.18	85.81	82.42	80.02
HOLD %	3.86%	4.67%	3.93%	4.26%
OTHER SLOTS	87	86	95	173
COINS IN	3,737,152.95	3,365,759.55	3,308,895.25	7,102,912.50
AGP	174,525.20	197,267.33	195,444.49	371,792.53
AVG DAILY AGP	64.71	73.99	66.36	69.33
HOLD %	4.67%	5.86%	5.91%	5.23%
BJ TABLES	18	18	19	36
BJ DROP	1,078,575.25	969,185.80	965,949.75	2,047,761.05
AGP	234,139.75	135,485.30	164,284.50	369,625.05
AVG DAILY AGP	419.61	242.81	278.92	331.21
HOLD %	21.71%	13.98%	17.01%	18.05%
CRAPS TABLES	3	3	4	6
CRAPS DROP	477,471.00	451,314.00	537,411.00	928,785.00
AGP	121,516.00	98,370.00	101,770.00	219,886.00
AVG DAILY AGP	1,306.62	1,057.74	820.73	1,182.18
HOLD %	25.45%	21.80%	18.94%	23.67%
POKER TABLES	9	9	12	18
POKER DROP	121,178.00	105,622.50	117,480.50	226,800.50
AGP	57,603.00	55,550.50	78,048.50	113,153.50
AVG DAILY AGP	206.46	199.11	209.81	202.78
HOLD %	26.76%	29.19%	33.95%	27.89%
ROULETTE TABLES	3	3	5	6
ROULETTE DROP	93,737.50	91,496.00	101,043.00	185,233.50
AGP	20,320.50	27,773.00	29,747.00	48,093.50
AVG DAILY AGP	218.50	298.63	191.92	258.57
HOLD %	21.68%	30.35%	29.44%	25.96%
TOTAL AGP	5,760,915.40	5,581,309.49	5,931,638.04	11,342,224.89
GAMING TAXES	75,721.82	14,739.22	85,991.02	90,461.04
# OF CASINOS	6	6	7	6