

Division of Gaming June 30, 2013 and 2012 Fund Distribution Comparison

	6/30/2013	6/30/2012
Colorado Historical Society	23,633,194.84	23,127,355.17
Creative Industries Cash Fund	2,000,000.00	883,953.94
Local Gov't Limited Gaming Impact Fund	5,000,000.00	3,314,827.28
Colorado Travel & Tourism Promotion Fund	15,000,000.00	11,049,424.26
CO Office of Film, TV, & Media Operational Cash Fund	500,000.00	220,988.49
Innovative Higher Education Research Fund	2,100,000.00	1,546,919.40
Bioscience Discovery Evaluation Grant Prgm.	5,500,000.00	3,977,792.73
Total Payments to Other State Agencies	53,733,194.84	44,121,261.27
		
City of Black Hawk	6,174,172.15	6,048,629.35
City of Central City	795,932.24	782,200.19
City of Cripple Creek	1,470,322.34	1,428,940.16
Gilpin County	8,364,125.28	8,196,995.46
Teller County	1,764,386.80	1,714,728.19
Total Payment Due to Other Governments	18,568,938.81	18,171,493.35
Due to the General Fund	12,102,133.65	20,304,942.42
Due to Original Recipients	84,404,267.30	82,597,697.04
Cities of Black Hawk, Central and Cripple Creek	828,254.86	859,968.88
Gilpin and Teller Counties	993,905.83	1,031,962.66
Community College System	6,460,387.87	6,707,757.30
Due to Extended Gaming Recipients	8,282,548.56	8,599,688.84
Total Distribution	92,686,815.86	91,197,385.88

Commission Action

At its meeting on September 19 in Cripple Creek, the Limited Gaming Commission approved:

- *Renewal of the Retail License for Davis Gaming, LLC d/b/a Crystal Palace Casino*
- *Renewal of the Retail License and Change of Ownership for Casinos U.S.A., Inc. d/b/a Bull Durham Saloon & Casino*
- *Changes of Ownership for Pioneer Group, Inc. d/b/a Bronco Billy's Sports Bar & Casino; Pioneer Group, Inc. d/b/a Buffalo Billy's Casino; and Pioneer Group, Inc. d/b/a Billy's Casino*

Calendar: Oct. 14 • Columbus Day, Gaming offices closed ♦ Oct. 15 • September gaming tax returns due ♦ Oct. 17 • Central City hosts Gaming Commission meeting

AUGUST AGP BY DEVICE

STATEWIDE

Device	Number	AGP	Avg. Daily AGP/Device
Slots	14,359	\$60,421,513	\$135.74
Tables	312	\$7,233,040	\$747.83
TOTAL	14,671	\$67,654,553	\$148.76

CRIPPLE CREEK

Number	AGP	Avg. Daily AGP/Device
3,935	\$10,880,583	\$89.20
71	\$1,020,090	\$463.47
4,006	\$11,900,673	\$95.83

BLACK HAWK

Device	Number	AGP	Avg. Daily AGP/Device
Slots	8,390	\$43,983,142	\$169.11
Tables	201	\$5,839,100	\$937.10
TOTAL	8,591	\$49,822,242	\$187.08

CENTRAL CITY

Number	AGP	Avg. Daily AGP/Device
2,034	\$5,557,788	\$88.14
40	\$373,850	\$301.49
2,074	\$5,931,638	\$92.26

Average Daily AGP Per Device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open during the month.

STATEWIDE GAMING STATISTICS

	AUG 2013	JUL 2013	AUG 2012	TAX YTD
1¢ SLOTS	8,459	8,396	8,495	16,855
COINS IN	347,900,119.40	352,207,493.78	349,681,083.70	700,107,613.18
AGP	34,560,351.37	34,314,999.88	34,348,543.36	68,875,351.25
AVG DAILY AGP	131.79	131.84	132.09	131.82
HOLD %	9.93%	9.74%	9.82%	9.84%
25¢ SLOTS	1,209	1,223	1,450	2,432
COINS IN	65,711,649.83	66,645,355.42	71,026,087.02	132,357,005.25
AGP	3,721,761.73	4,049,133.42	4,310,551.49	7,770,895.15
AVG DAILY AGP	99.30	106.80	97.12	103.07
HOLD %	5.66%	6.08%	6.07%	5.87%
\$1 SLOTS	1,467	1,459	1,526	2,926
COINS IN	138,540,673.20	140,524,439.06	142,082,608.12	279,065,112.26
AGP	7,325,462.04	7,260,963.93	7,707,506.64	14,586,425.97
AVG DAILY AGP	161.08	160.54	165.01	160.81
HOLD %	5.29%	5.17%	5.42%	5.23%
MULTI-DENOM	2,203	2,202	2,172	4,405
COINS IN	210,790,998.40	209,778,253.12	207,957,875.98	420,569,251.52
AGP	10,076,928.10	10,259,212.76	9,165,849.61	20,336,140.86
AVG DAILY AGP	147.55	150.29	137.86	148.92
HOLD %	4.78%	4.89%	4.41%	4.84%
OTHER SLOTS	1,021	1,021	1,191	2,042
COINS IN	83,039,478.72	81,856,261.55	82,771,910.09	164,895,740.27
AGP	4,737,009.54	4,741,325.31	5,107,045.27	9,478,334.85
AVG DAILY AGP	149.66	149.80	140.09	149.73
HOLD %	5.70%	5.79%	6.17%	5.75%
BJ TABLES	139	140	152	279
BJ DROP	15,345,500.25	15,841,093.21	14,650,882.38	31,186,593.46
AGP	2,798,510.83	2,808,429.96	2,578,625.88	5,606,940.79
AVG DAILY AGP	649.46	647.10	554.22	648.28
HOLD %	18.24%	17.73%	17.60%	17.98%
CRAPS TABLES	24	24	25	48
CRAPS DROP	6,226,298.50	6,206,468.00	5,634,115.70	12,432,766.50
AGP	1,417,135.75	1,228,323.00	1,294,506.95	2,645,458.75
AVG DAILY AGP	1,904.75	1,650.97	1,691.63	1,777.86
HOLD %	22.76%	19.79%	22.98%	21.28%
POKER TABLES	124	121	131	245
POKER DROP	4,008,432.00	3,969,670.25	3,750,482.20	7,978,102.25
AGP	2,414,848.03	2,330,255.87	2,231,481.65	4,745,103.90
AVG DAILY AGP	628.21	621.24	556.50	624.77
HOLD %	25.11%	26.14%	25.20%	25.62%
ROULETTE TABLES	25	25	23	50
ROULETTE DROP	2,696,482.55	2,750,010.10	2,368,166.75	5,446,492.65
AGP	602,545.55	592,149.85	584,973.00	1,194,695.40
AVG DAILY AGP	777.48	764.06	830.90	770.77
HOLD %	22.35%	21.53%	24.70%	21.94%
TOTAL AGP	67,654,552.94	67,584,793.98	67,329,083.85	135,239,346.92
GAMING TAXES	6,362,211.78	2,063,938.33	6,286,882.05	8,426,150.11
# OF CASINOS	39	39	41	39

CRIPPLE CREEK GAMING STATISTICS

	AUG 2013	JUL 2013	AUG 2012	TAX YTD
1¢ SLOTS	2,119	2,113	2,167	4,232
COINS IN	72,017,141.30	76,746,476.54	74,784,978.70	148,763,617.84
AGP	6,128,145.21	6,498,315.72	6,230,379.69	12,626,460.93
AVG DAILY AGP	93.29	99.21	96.05	96.24
HOLD %	8.51%	8.47%	8.33%	8.49%
25¢ SLOTS	385	389	468	774
COINS IN	15,929,824.75	17,228,266.75	20,644,816.05	33,158,091.50
AGP	830,832.44	911,852.99	957,519.19	1,742,685.43
AVG DAILY AGP	69.61	75.62	68.35	72.63
HOLD %	5.22%	5.29%	4.64%	5.26%
\$1 SLOTS	553	558	599	1,111
COINS IN	32,182,018.00	35,019,031.00	33,448,425.00	67,201,049.00
AGP	1,609,350.40	1,621,934.63	1,673,467.82	3,231,285.03
AVG DAILY AGP	93.88	93.76	93.33	93.82
HOLD %	5.00%	4.63%	5.00%	4.81%
MULTI-DENOM	571	571	571	1,142
COINS IN	32,532,749.04	35,778,392.99	32,820,165.76	68,311,142.03
AGP	1,480,277.34	1,642,295.46	1,716,636.58	3,122,572.80
AVG DAILY AGP	83.63	92.78	100.44	88.20
HOLD %	4.55%	4.59%	5.23%	4.57%
OTHER SLOTS	307	308	361	615
COINS IN	13,443,318.52	14,388,759.55	15,348,717.91	27,832,078.07
AGP	831,977.46	779,761.60	754,074.65	1,611,739.06
AVG DAILY AGP	87.42	81.67	69.78	84.54
HOLD %	6.19%	5.42%	4.91%	5.79%
BJ TABLES	32	32	35	64
BJ DROP	2,474,068.75	2,437,651.00	2,361,799.75	4,911,719.75
AGP	382,234.75	350,324.00	408,639.00	732,558.75
AVG DAILY AGP	385.32	353.15	390.05	369.23
HOLD %	15.45%	14.37%	17.30%	14.91%
CRAPS TABLES	4	4	6	8
CRAPS DROP	749,052.00	814,765.50	756,585.00	1,563,817.50
AGP	228,216.75	148,611.00	152,412.00	376,827.75
AVG DAILY AGP	1,840.46	1,198.48	848.62	1,519.47
HOLD %	30.47%	18.24%	20.14%	24.10%
POKER TABLES	29	28	33	57
POKER DROP	535,829.25	491,822.00	466,939.50	1,027,651.25
AGP	294,411.63	261,330.59	313,983.66	555,742.22
AVG DAILY AGP	327.49	301.07	317.86	314.51
HOLD %	30.00%	27.42%	30.82%	28.76%
ROULETTE TABLES	6	6	6	12
ROULETTE DROP	337,271.50	338,455.00	223,126.00	675,726.50
AGP	115,227.00	76,277.75	62,986.25	191,504.75
AVG DAILY AGP	619.50	410.10	350.70	514.80
HOLD %	34.16%	22.54%	28.23%	28.34%
TOTAL AGP	11,900,672.98	12,290,703.74	12,270,098.84	24,191,376.72
GAMING TAXES	123,733.81	31,468.52	129,186.14	155,202.33
# OF CASINOS	14	14	15	14

BLACK HAWK GAMING STATISTICS

	AUG 2013	JUL 2013	AUG 2012	TAX YTD
1¢ SLOTS	5,037	4,963	4,996	10,000
COINS IN	236,445,936.01	235,745,892.01	231,631,024.05	472,191,828.02
AGP	24,580,464.70	23,974,298.27	23,934,605.94	48,554,762.97
AVG DAILY AGP	157.42	155.83	154.54	156.63
HOLD %	10.40%	10.17%	10.33%	10.28%
25¢ SLOTS	630	632	697	1,262
COINS IN	42,236,603.33	43,321,692.17	43,297,380.75	85,558,295.50
AGP	2,568,685.11	2,745,071.77	2,943,261.23	5,313,756.88
AVG DAILY AGP	131.53	140.11	136.22	135.83
HOLD %	6.08%	6.34%	6.80%	6.21%
\$1 SLOTS	758	734	725	1,492
COINS IN	97,541,013.20	95,996,236.06	97,363,294.12	193,537,249.26
AGP	5,258,484.35	5,176,258.56	5,643,659.44	10,434,742.91
AVG DAILY AGP	223.78	227.49	251.11	225.61
HOLD %	5.39%	5.39%	5.80%	5.39%
MULTI-DENOM	1,346	1,342	1,264	2,688
COINS IN	159,665,311.54	155,365,623.64	154,200,259.80	315,030,935.18
AGP	7,865,920.14	7,799,564.77	6,668,158.78	15,665,484.91
AVG DAILY AGP	188.51	187.48	170.18	188.00
HOLD %	4.93%	5.02%	4.32%	4.97%
OTHER SLOTS	619	616	635	1,235
COINS IN	66,287,264.95	64,011,137.05	62,956,158.73	130,298,402.00
AGP	3,709,587.59	3,764,326.99	4,107,527.15	7,473,914.58
AVG DAILY AGP	193.32	197.13	208.66	195.22
HOLD %	5.60%	5.88%	6.52%	5.74%
BJ TABLES	88	86	90	174
BJ DROP	11,905,481.75	12,373,529.66	11,151,023.13	24,279,011.41
AGP	2,251,991.58	2,269,922.91	1,962,847.13	4,521,914.49
AVG DAILY AGP	825.51	851.43	703.53	838.32
HOLD %	18.92%	18.34%	17.60%	18.62%
CRAPS TABLES	16	16	15	32
CRAPS DROP	4,939,835.50	4,859,037.50	4,322,815.70	9,798,873.00
AGP	1,087,149.00	993,351.00	1,007,457.95	2,080,500.00
AVG DAILY AGP	2,191.83	2,002.72	2,166.58	2,097.28
HOLD %	22.01%	20.44%	23.31%	21.23%
POKER TABLES	83	81	86	164
POKER DROP	3,355,122.25	3,351,623.50	3,100,779.70	6,706,745.75
AGP	2,042,387.90	1,995,560.53	1,836,412.99	4,037,948.43
AVG DAILY AGP	793.78	794.73	688.83	794.25
HOLD %	24.02%	25.83%	24.30%	24.93%
ROULETTE TABLES	14	14	14	28
ROULETTE DROP	2,258,168.05	2,309,126.85	2,053,158.25	4,567,294.90
AGP	457,571.55	490,607.85	513,776.75	948,179.40
AVG DAILY AGP	1,054.31	1,130.43	1,183.82	1,092.37
HOLD %	20.26%	21.25%	25.02%	20.76%
TOTAL AGP	49,822,241.92	49,208,962.65	48,617,707.36	99,031,204.57
GAMING TAXES	6,152,486.95	2,017,193.71	6,060,056.59	8,169,680.66
# OF CASINOS	18	18	18	18

CENTRAL CITY GAMING STATISTICS

	AUG 2013	JUL 2013	AUG 2012	TAX YTD
1¢ SLOTS	1,303	1,320	1,332	2,623
COINS IN	39,437,042.09	39,715,125.23	43,265,080.95	79,152,167.32
AGP	3,851,741.46	3,842,385.89	4,183,557.73	7,694,127.35
AVG DAILY AGP	95.36	93.90	101.32	94.62
HOLD %	9.77%	9.67%	9.67%	9.72%
25¢ SLOTS	194	202	285	396
COINS IN	7,545,221.75	6,095,396.50	7,083,890.22	13,640,618.25
AGP	322,244.18	392,208.66	409,771.07	714,452.84
AVG DAILY AGP	53.58	62.63	46.38	58.20
HOLD %	4.27%	6.43%	5.78%	5.24%
\$1 SLOTS	156	167	202	323
COINS IN	8,817,642.00	9,509,172.00	11,270,889.00	18,326,814.00
AGP	457,627.29	462,770.74	390,379.38	920,398.03
AVG DAILY AGP	94.63	89.39	62.34	91.92
HOLD %	5.19%	4.87%	3.46%	5.02%
MULTI-DENOM	286	289	337	575
COINS IN	18,592,937.82	18,634,236.49	20,937,450.42	37,227,174.31
AGP	730,730.62	817,352.53	781,054.25	1,548,083.15
AVG DAILY AGP	82.42	91.23	74.76	86.85
HOLD %	3.93%	4.39%	3.73%	4.16%
OTHER SLOTS	95	97	195	192
COINS IN	3,308,895.25	3,456,364.95	4,467,033.45	6,765,260.20
AGP	195,444.49	197,236.72	245,443.47	392,681.21
AVG DAILY AGP	66.36	65.59	40.60	65.97
HOLD %	5.91%	5.71%	5.49%	5.80%
BJ TABLES	19	22	27	41
BJ DROP	965,949.75	1,029,912.55	1,138,059.50	1,995,862.30
AGP	164,284.50	188,183.05	207,139.75	352,467.55
AVG DAILY AGP	278.92	275.93	247.48	277.32
HOLD %	17.01%	18.27%	18.20%	17.66%
CRAPS TABLES	4	4	4	8
CRAPS DROP	537,411.00	532,665.00	554,715.00	1,070,076.00
AGP	101,770.00	86,361.00	134,637.00	188,131.00
AVG DAILY AGP	820.73	696.46	1,085.78	758.59
HOLD %	18.94%	16.21%	24.27%	17.58%
POKER TABLES	12	12	12	24
POKER DROP	117,480.50	126,224.75	182,763.00	243,705.25
AGP	78,048.50	73,364.75	81,085.00	151,413.25
AVG DAILY AGP	209.81	197.22	217.97	203.51
HOLD %	33.95%	29.31%	26.13%	31.55%
ROULETTE TABLES	5	5	3	10
ROULETTE DROP	101,043.00	102,428.25	91,882.50	203,471.25
AGP	29,747.00	25,264.25	8,210.00	55,011.25
AVG DAILY AGP	191.92	163.00	88.28	177.46
HOLD %	29.44%	24.67%	8.94%	27.04%
TOTAL AGP	5,931,638.04	6,085,127.59	6,441,277.65	12,016,765.63
GAMING TAXES	85,991.02	15,276.10	97,639.32	101,267.12
# OF CASINOS	7	7	8	7