

Colorado Casino Statistical Summary – Comparison of Fiscal Years 1992-2013

Statewide	Taxes	AGP	AGP % change	Statewide	Taxes	AGP	AGP % change
FY1992	10,792,403	96,318,657	---	FY2003	97,450,869	707,229,904	-0.1%
FY1993	30,123,026	226,612,826	135.3%	FY2004	98,546,761	711,015,335	0.5%
FY1994	39,853,816	289,922,436	27.9%	FY2005	99,078,163	743,835,872	4.6%
FY1995	43,997,095	358,861,345	23.8%	FY2006	106,131,460	765,426,159	2.9%
FY1996	50,846,465	401,862,892	12.0%	FY2007	112,004,927	798,969,770	4.4%
FY1997	53,934,421	423,431,813	5.4%	FY2008	108,176,398	773,392,238	-3.2%
FY1998	61,719,562	448,820,296	6.0%	FY2009	94,906,277	701,770,974	-9.3%
FY1999	74,229,691	514,066,109	14.5%	FY2010	107,667,716	764,976,870	9.0%
FY2000	76,474,602	595,347,389	15.8%	FY2011	104,794,878	754,115,371	-1.4%
FY2001	88,722,061	650,540,545	9.3%	FY2012	102,115,638	759,637,443	0.7%
FY2002	95,672,703	707,804,271	8.8%	FY2013	104,133,551	761,421,032	0.2%
TOTAL					1,761,372,484	12,955,379,546	

Notes: FY1992 was a partial year; the first casinos opened in October of 1991.

FY2010 (2009/2010) was the first fiscal year after voters passed Amendment 50 in Nov. 2008, raising the maximum wager limit to \$100, adding the games of craps and/or roulette, and allowing 24-hour gaming effective July 2, 2009.

Commission Action

At its meeting on August 22 in Golden, the Colorado Gaming Commission:

- Heard a presentation from the Colorado Department of Transportation on plans to improve, repair or protect certain highways which provide access to casino towns in Colorado
- Certified the Gaming Fund Distribution for Fiscal Year 2013
- Approved amendments to Rules 6, 7, 8, 10, 21, 23
- Issued a first Operator License for Imperial Holdings Group, LLC d/b/a Imperial Hotel and Restaurant
- Issued a first Manufacturer/Distributor License for Incredible Technologies, Inc.

Dates to Remember

- Sept. 2 • Labor Day holiday, Division offices closed
- Sept. 16 • August gaming tax returns due
- Sept. 19 • Gaming Commission meeting, Cripple Creek

JULY AGP BY DEVICE

STATEWIDE

Device	Number	AGP	Avg. Daily AGP/Device
Slots	14,301	\$60,625,635	\$136.75
Tables	310	\$6,959,159	\$724.16
TOTAL	14,611	\$67,584,794	\$149.21

CRIPPLE CREEK

Number	AGP	Avg. Daily AGP/Device
3,939	\$11,454,160	\$93.80
70	\$836,543	\$385.50
4,009	\$12,290,704	\$98.90

BLACK HAWK

Device	Number	AGP	Avg. Daily AGP/Device
Slots	8,287	\$43,459,520	\$169.17
Tables	197	\$5,749,442	\$941.45
TOTAL	8,484	\$49,208,963	\$187.10

CENTRAL CITY

Number	AGP	Avg. Daily AGP/Device
2,075	\$5,711,955	\$88.80
43	\$373,173	\$279.95
2,118	\$6,085,128	\$92.68

Average Daily AGP Per Device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open during the month.

STATEWIDE GAMING STATISTICS

CRIPPLE CREEK GAMING STATISTICS

	JUL 2013	JUN 2013	JUL 2012	YTD
1¢ SLOTS	8,396	8,156	8,356	8,396
COINS IN	352,207,493.78	330,042,641.27	369,264,810.88	352,207,493.78
AGP	34,314,999.88	32,024,402.49	35,551,971.69	34,314,999.88
AVG DAILY AGP	131.84	130.88	137.25	131.84
HOLD %	9.74%	9.70%	9.63%	9.74%
25¢ SLOTS	1,223	1,252	1,400	1,223
COINS IN	66,645,355.42	62,113,933.41	76,321,692.00	66,645,355.42
AGP	4,049,133.42	3,429,573.81	4,348,700.34	4,049,133.42
AVG DAILY AGP	106.80	91.31	100.20	106.80
HOLD %	6.08%	5.52%	5.70%	6.08%
\$1 SLOTS	1,459	1,446	1,492	1,459
COINS IN	140,524,439.06	133,503,489.50	145,479,627.95	140,524,439.06
AGP	7,260,963.93	7,082,627.49	7,672,681.76	7,260,963.93
AVG DAILY AGP	160.54	163.27	165.89	160.54
HOLD %	5.17%	5.31%	5.27%	5.17%
MULTI-DENOM	2,202	2,191	2,082	2,202
COINS IN	209,778,253.12	200,681,152.50	209,222,086.68	209,778,253.12
AGP	10,259,212.76	9,588,021.64	9,853,726.25	10,259,212.76
AVG DAILY AGP	150.29	145.87	152.67	150.29
HOLD %	4.89%	4.78%	4.71%	4.89%
OTHER SLOTS	1,021	1,064	1,173	1,021
COINS IN	81,856,261.55	76,720,139.10	81,378,765.82	81,856,261.55
AGP	4,741,325.31	4,774,325.15	5,023,799.96	4,741,325.31
AVG DAILY AGP	149.80	149.57	138.16	149.80
HOLD %	5.79%	6.22%	6.17%	5.79%
BJ TABLES	140	139	149	140
BJ DROP	15,841,093.21	14,785,358.81	15,597,555.80	15,841,093.21
AGP	2,808,429.96	2,774,237.06	2,763,322.80	2,808,429.96
AVG DAILY AGP	647.10	665.28	598.25	647.10
HOLD %	17.73%	18.76%	17.72%	17.73%
CRAPS TABLES	24	25	25	24
CRAPS DROP	6,206,468.00	5,632,630.80	6,089,219.66	6,206,468.00
AGP	1,228,323.00	1,185,832.05	1,280,915.91	1,228,323.00
AVG DAILY AGP	1,650.97	1,581.11	1,652.79	1,650.97
HOLD %	19.79%	21.05%	21.04%	19.79%
POKER TABLES	121	124	125	121
POKER DROP	3,969,670.25	3,841,042.25	3,962,332.85	3,969,670.25
AGP	2,330,255.87	2,205,603.07	2,385,039.36	2,330,255.87
AVG DAILY AGP	621.24	592.90	615.49	621.24
HOLD %	26.14%	26.40%	23.91%	26.14%
ROULETTE TABLES	25	25	23	25
ROULETTE DROP	2,750,010.10	2,670,212.25	2,643,724.50	2,750,010.10
AGP	592,149.85	630,061.50	594,024.75	592,149.85
AVG DAILY AGP	764.06	840.08	833.13	764.06
HOLD %	21.53%	23.60%	22.47%	21.53%
TOTAL AGP	67,584,793.98	63,694,684.26	69,474,182.82	67,584,793.98
GAMING TAXES	2,063,938.33	11,352,719.94	2,085,068.36	2,063,938.33
# OF CASINOS	39	40	40	39

	JUL 2013	JUN 2013	JUL 2012	YTD
1¢ SLOTS	2,113	2,107	2,020	2,113
COINS IN	76,746,476.54	69,925,043.55	79,409,882.32	76,746,476.54
AGP	6,498,315.72	5,832,560.37	6,670,500.72	6,498,315.72
AVG DAILY AGP	99.21	92.27	106.52	99.21
HOLD %	8.47%	8.34%	8.40%	8.47%
25¢ SLOTS	389	382	425	389
COINS IN	17,228,266.75	15,661,628.11	21,694,883.75	17,228,266.75
AGP	911,852.99	792,204.63	998,941.15	911,852.99
AVG DAILY AGP	75.62	69.13	75.82	75.62
HOLD %	5.29%	5.06%	4.60%	5.29%
\$1 SLOTS	558	559	572	558
COINS IN	35,019,031.00	31,425,071.00	35,167,286.00	35,019,031.00
AGP	1,621,934.63	1,493,320.01	1,719,765.63	1,621,934.63
AVG DAILY AGP	93.76	89.05	96.99	93.76
HOLD %	4.63%	4.75%	4.89%	4.63%
MULTI-DENOM	571	586	547	571
COINS IN	35,778,392.99	30,496,607.72	33,933,561.14	35,778,392.99
AGP	1,642,295.46	1,492,435.26	1,851,071.46	1,642,295.46
AVG DAILY AGP	92.78	84.89	109.16	92.78
HOLD %	4.59%	4.89%	5.45%	4.59%
OTHER SLOTS	308	309	326	308
COINS IN	14,388,759.55	13,243,710.35	15,318,558.95	14,388,759.55
AGP	779,761.60	867,313.23	998,895.62	779,761.60
AVG DAILY AGP	81.67	93.56	98.84	81.67
HOLD %	5.42%	6.55%	6.52%	5.42%
BJ TABLES	32	32	35	32
BJ DROP	2,437,651.00	2,340,462.50	2,228,205.00	2,437,651.00
AGP	350,324.00	415,462.00	410,649.00	350,324.00
AVG DAILY AGP	353.15	432.77	378.48	353.15
HOLD %	14.37%	17.75%	18.43%	14.37%
CRAPS TABLES	4	4	6	4
CRAPS DROP	814,765.50	680,335.50	796,582.50	814,765.50
AGP	148,611.00	205,488.25	202,288.25	148,611.00
AVG DAILY AGP	1,198.48	1,712.40	1,087.57	1,198.48
HOLD %	18.24%	30.20%	25.39%	18.24%
POKER TABLES	28	28	26	28
POKER DROP	491,822.00	468,068.00	461,896.00	491,822.00
AGP	261,330.59	266,049.95	304,531.47	261,330.59
AVG DAILY AGP	301.07	316.73	377.83	301.07
HOLD %	27.42%	28.11%	31.96%	27.42%
ROULETTE TABLES	6	6	6	6
ROULETTE DROP	338,455.00	294,364.50	302,261.50	338,455.00
AGP	76,277.75	70,138.75	61,612.25	76,277.75
AVG DAILY AGP	410.10	389.66	331.25	410.10
HOLD %	22.54%	23.83%	20.38%	22.54%
TOTAL AGP	12,290,703.74	11,434,972.45	13,218,255.55	12,290,703.74
GAMING TAXES	31,468.52	1,642,228.85	35,269.26	31,468.52
# OF CASINOS	14	14	14	14

BLACK HAWK GAMING STATISTICS

CENTRAL CITY GAMING STATISTICS

	JUL 2013	JUN 2013	JUL 2012	YTD
1¢ SLOTS	4,963	4,665	5,028	4,963
COINS IN	235,745,892.01	220,792,128.01	244,942,422.30	235,745,892.01
AGP	23,974,298.27	22,438,199.04	24,569,028.28	23,974,298.27
AVG DAILY AGP	155.83	160.33	157.63	155.83
HOLD %	10.17%	10.16%	10.03%	10.17%
25¢ SLOTS	632	620	706	632
COINS IN	43,321,692.17	40,644,624.55	47,829,712.00	43,321,692.17
AGP	2,745,071.77	2,327,568.00	2,892,588.66	2,745,071.77
AVG DAILY AGP	140.11	125.14	132.17	140.11
HOLD %	6.34%	5.73%	6.05%	6.34%
\$1 SLOTS	734	694	719	734
COINS IN	95,996,236.06	93,345,396.50	99,719,616.95	95,996,236.06
AGP	5,176,258.56	5,245,842.05	5,298,637.21	5,176,258.56
AVG DAILY AGP	227.49	251.96	237.72	227.49
HOLD %	5.39%	5.62%	5.31%	5.39%
MULTI-DENOM	1,342	1,312	1,242	1,342
COINS IN	155,365,623.64	152,350,321.90	154,742,516.10	155,365,623.64
AGP	7,799,564.77	7,403,883.61	7,177,884.89	7,799,564.77
AVG DAILY AGP	187.48	188.11	186.43	187.48
HOLD %	5.02%	4.86%	4.64%	5.02%
OTHER SLOTS	616	607	648	616
COINS IN	64,011,137.05	60,041,510.85	61,483,360.97	64,011,137.05
AGP	3,764,326.99	3,693,056.64	3,732,565.91	3,764,326.99
AVG DAILY AGP	197.13	202.80	185.81	197.13
HOLD %	5.88%	6.15%	6.07%	5.88%
BJ TABLES	86	85	87	86
BJ DROP	12,373,529.66	11,470,385.26	12,218,998.50	12,373,529.66
AGP	2,269,922.91	2,206,041.01	2,134,228.00	2,269,922.91
AVG DAILY AGP	851.43	865.11	791.33	851.43
HOLD %	18.34%	19.23%	17.47%	18.34%
CRAPS TABLES	16	17	15	16
CRAPS DROP	4,859,037.50	4,507,593.30	4,691,667.16	4,859,037.50
AGP	993,351.00	929,644.80	957,793.66	993,351.00
AVG DAILY AGP	2,002.72	1,822.83	2,059.77	2,002.72
HOLD %	20.44%	20.62%	20.41%	20.44%
POKER TABLES	81	84	87	81
POKER DROP	3,351,623.50	3,258,228.50	3,340,601.85	3,351,623.50
AGP	1,995,560.53	1,880,834.37	2,000,890.89	1,995,560.53
AVG DAILY AGP	794.73	746.36	741.90	794.73
HOLD %	25.83%	26.15%	22.64%	25.83%
ROULETTE TABLES	14	14	14	14
ROULETTE DROP	2,309,126.85	2,274,225.75	2,237,952.50	2,309,126.85
AGP	490,607.85	526,372.75	504,208.50	490,607.85
AVG DAILY AGP	1,130.43	1,253.27	1,161.77	1,130.43
HOLD %	21.25%	23.15%	22.53%	21.25%
TOTAL AGP	49,208,962.65	46,651,442.27	49,267,826.00	49,208,962.65
GAMING TAXES	2,017,193.71	8,770,875.23	2,023,398.26	2,017,193.71
# OF CASINOS	18	18	18	18

	JUL 2013	JUN 2013	JUL 2012	YTD
1¢ SLOTS	1,320	1,384	1,308	1,320
COINS IN	39,715,125.23	39,325,469.71	44,912,506.26	39,715,125.23
AGP	3,842,385.89	3,753,643.08	4,312,442.69	3,842,385.89
AVG DAILY AGP	93.90	90.41	106.35	93.90
HOLD %	9.67%	9.55%	9.60%	9.67%
25¢ SLOTS	202	250	269	202
COINS IN	6,095,396.50	5,807,680.75	6,797,096.25	6,095,396.50
AGP	392,208.66	309,801.18	457,170.53	392,208.66
AVG DAILY AGP	62.63	41.31	54.82	62.63
HOLD %	6.43%	5.33%	6.73%	6.43%
\$1 SLOTS	167	193	201	167
COINS IN	9,509,172.00	8,733,022.00	10,592,725.00	9,509,172.00
AGP	462,770.74	343,465.43	654,278.92	462,770.74
AVG DAILY AGP	89.39	59.32	105.00	89.39
HOLD %	4.87%	3.93%	6.18%	4.87%
MULTI-DENOM	289	293	293	289
COINS IN	18,634,236.49	17,834,222.88	20,546,009.44	18,634,236.49
AGP	817,352.53	691,702.77	824,769.90	817,352.53
AVG DAILY AGP	91.23	78.69	90.80	91.23
HOLD %	4.39%	3.88%	4.01%	4.39%
OTHER SLOTS	97	148	199	97
COINS IN	3,456,364.95	3,434,917.90	4,576,845.90	3,456,364.95
AGP	197,236.72	213,955.28	292,338.43	197,236.72
AVG DAILY AGP	65.59	48.19	47.39	65.59
HOLD %	5.71%	6.23%	6.39%	5.71%
BJ TABLES	22	22	27	22
BJ DROP	1,029,912.55	974,511.05	1,150,352.30	1,029,912.55
AGP	188,183.05	152,734.05	218,445.80	188,183.05
AVG DAILY AGP	275.93	231.42	260.99	275.93
HOLD %	18.27%	15.67%	18.99%	18.27%
CRAPS TABLES	4	4	4	4
CRAPS DROP	532,665.00	444,702.00	600,970.00	532,665.00
AGP	86,361.00	50,699.00	120,834.00	86,361.00
AVG DAILY AGP	696.46	422.49	974.47	696.46
HOLD %	16.21%	11.40%	20.11%	16.21%
POKER TABLES	12	12	12	12
POKER DROP	126,224.75	114,745.75	159,835.00	126,224.75
AGP	73,364.75	58,718.75	79,617.00	73,364.75
AVG DAILY AGP	197.22	163.11	214.02	197.22
HOLD %	29.31%	26.26%	27.23%	29.31%
ROULETTE TABLES	5	5	3	5
ROULETTE DROP	102,428.25	101,622.00	103,510.50	102,428.25
AGP	25,264.25	33,550.00	28,204.00	25,264.25
AVG DAILY AGP	163.00	223.67	303.27	163.00
HOLD %	24.67%	33.01%	27.25%	24.67%
TOTAL AGP	6,085,127.59	5,608,269.54	6,988,101.27	6,085,127.59
GAMING TAXES	15,276.10	939,615.86	26,400.84	15,276.10
# OF CASINOS	7	8	8	7