

MESSAGE FROM THE DIRECTOR

The legislative session ended on May 8, and down to the wire the Division of Gaming was watching for the passage of Senate Bill 173, *"Concerning the continuation of the Division of Gaming, and, in connection therewith, implementing the recommendations in the 2012 sunset report by the Department of Regulatory Agencies."*

We're happy to say that SB13-173, better known as the Division's Sunset Bill, was passed in the waning hours of the session, and we'll be here until at least 2022, when we will do it all over again. Having the Division's operations reviewed in detail isn't a bad thing; on the contrary, it gives us a chance to take a focused look at how we are doing things and see if there are more elegant, efficient and effective ways to get the job done. We are now beginning the process of implementing the recommendations which are part of the sunset bill.

Another bill which passed is SB13-133, *"Concerning the distribution of the state share of limited gaming fund revenues."* This bill, requested on behalf of the gaming fund recipients, sets specific amounts which each will receive during the fiscal year. Under the prior system, the recipients funding could fluctuate with gaming revenues, making it difficult to set budgets and anticipate the coverage of critical operating needs.



We look forward to regulating the industry for another decade.

-- Laura Manning, Director

Commission Action

At its May 16 meeting in Golden, the Colorado Gaming Commission:

- Renewed the retail license of Ed & Shirley's Inc. dba The Wild Card Saloon
- Renewed the retail license of Shirley & Ed's Inc. dba Black Hawk Station
- Renewed the Retail License of Sasquatch Casino, LLC dba Sasquatch Casino

The Commission considered testimony from interested and affected parties, and adopted gaming tax rates for 2013-2014:

\$0 - \$2 million	25%
\$2 - \$5 million	2%
\$5 - \$8 million	9%
\$8 - \$10 million	11%
\$10 - \$13 million	16%
More than \$13 million	20%

These rates reflect no adjustments from the previous rates in 2012.

Dates to Remember

- June 14 • Flag Day, state offices are OPEN.
- June 17 • May gaming tax returns due
- June 20 • Gaming Commission meeting, Golden

APRIL AGP BY DEVICE

STATEWIDE

Device	Number	AGP	Avg. Daily AGP/Device	Device	Number	AGP	Avg. Daily AGP/Device
Slots	14,298	\$55,096,436	\$128.27	Slots	3,928	\$9,894,597	\$83.97
Tables	314	\$6,615,835	\$702.32	Tables	68	\$874,026	\$428.44
TOTAL	14,632	\$61,712,271	\$140.59	TOTAL	3,996	\$10,768,622	\$89.83

CRIPPLE CREEK

BLACK HAWK

Device	Number	AGP	Avg. Daily AGP/Device	Device	Number	AGP	Avg. Daily AGP/Device
Slots	8,147	\$39,888,009	\$163.20	Slots	2,243	\$5,313,830	\$78.97
Tables	202	\$5,368,093	\$885.82	Tables	44	\$373,716	\$283.12
TOTAL	8,349	\$45,256,103	\$180.68	TOTAL	2,287	\$5,687,546	\$82.90

CENTRAL CITY

Average Daily AGP Per Device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open during the month.

STATEWIDE GAMING STATISTICS

	APR 2013	MAR 2013	APR 2012	TAX YTD
1¢ SLOTS	8,414	8,411	8,217	85,076
COINS IN	326,625,267.98	359,967,321.43	331,935,718.47	3,343,152,114.60
AGP	31,332,336.43	35,090,016.11	31,610,286.83	323,728,072.45
AVG DAILY AGP	124.13	134.58	128.23	125.82
HOLD %	9.59%	9.75%	9.52%	9.68%
25¢ SLOTS	1,300	1,303	1,485	13,823
COINS IN	59,022,799.26	63,651,744.00	68,503,761.75	624,187,769.17
AGP	3,501,265.20	3,469,273.90	3,786,670.16	35,867,987.69
AVG DAILY AGP	89.78	85.89	85.00	85.80
HOLD %	5.93%	5.45%	5.53%	5.75%
\$1 SLOTS	1,489	1,483	1,525	15,018
COINS IN	124,213,942.05	137,491,277.60	131,921,098.30	1,290,998,662.66
AGP	6,616,755.60	7,547,084.36	6,969,429.18	68,813,467.45
AVG DAILY AGP	148.13	164.16	152.34	151.51
HOLD %	5.33%	5.49%	5.28%	5.33%
MULTI-DENOM	2,050	2,024	2,084	20,869
COINS IN	194,095,745.84	207,936,383.60	186,369,266.84	1,936,839,565.51
AGP	9,268,286.33	9,459,689.67	8,658,011.73	90,659,100.04
AVG DAILY AGP	150.70	150.77	138.48	143.65
HOLD %	4.78%	4.55%	4.65%	4.68%
OTHER SLOTS	1,065	1,077	1,173	11,422
COINS IN	69,661,058.02	82,079,366.07	75,294,237.61	767,597,877.65
AGP	4,377,792.76	4,502,749.54	4,623,459.74	45,297,488.43
AVG DAILY AGP	137.02	134.87	131.39	131.14
HOLD %	6.28%	5.49%	6.14%	5.90%
BJ TABLES	138	138	152	1,461
BJ DROP	14,622,267.65	16,966,845.54	15,651,344.05	147,906,573.80
AGP	2,589,579.65	2,882,924.29	2,686,715.05	25,783,376.51
AVG DAILY AGP	625.50	673.90	589.19	583.56
HOLD %	17.71%	16.99%	17.17%	17.43%
CRAPS TABLES	25	24	25	244
CRAPS DROP	5,229,824.33	6,199,172.26	5,486,168.25	55,687,325.61
AGP	1,315,986.58	1,290,504.01	902,624.75	12,533,362.61
AVG DAILY AGP	1,754.65	1,734.55	1,203.50	1,698.52
HOLD %	25.16%	20.82%	16.45%	22.51%
POKER TABLES	127	128	126	1,285
POKER DROP	3,404,761.00	3,956,381.85	3,230,792.25	35,289,941.77
AGP	2,031,181.40	2,763,175.71	2,433,655.66	22,563,150.49
AVG DAILY AGP	533.12	696.36	643.82	580.62
HOLD %	25.13%	23.55%	26.20%	25.30%
ROULETTE TABLES	24	24	23	233
ROULETTE DROP	2,477,626.00	2,799,472.25	2,282,922.00	24,696,835.60
AGP	679,087.50	733,915.25	461,509.25	6,341,519.60
AVG DAILY AGP	943.18	986.45	668.85	899.97
HOLD %	27.41%	26.22%	20.22%	25.68%
TOTAL AGP	61,712,271.45	67,739,332.84	62,132,362.35	631,587,525.27
GAMING TAXES	10,452,978.08	11,086,779.20	10,333,263.10	81,294,113.96
# OF CASINOS	40	40	40	41

CRIPPLE CREEK GAMING STATISTICS

	APR 2013	MAR 2013	APR 2012	TAX YTD
1¢ SLOTS	2,083	2,074	1,986	21,400
COINS IN	68,148,994.84	69,796,484.22	66,845,211.90	685,064,231.79
AGP	5,725,575.34	5,817,564.95	5,369,851.02	57,189,635.77
AVG DAILY AGP	91.62	90.48	90.13	89.33
HOLD %	8.40%	8.34%	8.03%	8.35%
25¢ SLOTS	393	394	461	4,350
COINS IN	15,378,482.00	16,278,791.25	19,498,718.25	172,981,322.71
AGP	777,496.03	716,747.79	874,745.96	8,153,187.02
AVG DAILY AGP	65.95	58.68	63.25	62.65
HOLD %	5.06%	4.40%	4.49%	4.71%
\$1 SLOTS	568	565	577	5,786
COINS IN	29,944,165.00	30,896,368.60	30,976,696.00	302,901,665.39
AGP	1,406,801.64	1,499,875.61	1,437,957.48	14,451,812.45
AVG DAILY AGP	82.56	85.63	83.07	83.49
HOLD %	4.70%	4.85%	4.64%	4.77%
MULTI-DENOM	580	579	518	5,744
COINS IN	28,535,481.74	28,551,484.86	28,684,875.61	291,947,284.75
AGP	1,299,931.54	1,231,498.80	1,453,158.20	14,125,825.09
AVG DAILY AGP	74.71	68.61	93.51	82.20
HOLD %	4.56%	4.31%	5.07%	4.84%
OTHER SLOTS	304	313	329	3,385
COINS IN	12,066,275.70	13,372,225.70	13,181,476.80	138,102,585.43
AGP	684,792.27	707,726.45	654,489.05	7,734,492.75
AVG DAILY AGP	75.09	72.94	66.31	76.37
HOLD %	5.68%	5.29%	4.97%	5.60%
BJ TABLES	31	33	37	350
BJ DROP	2,099,018.00	2,185,605.00	2,195,383.75	21,378,023.05
AGP	379,071.00	330,832.50	405,050.00	3,617,955.81
AVG DAILY AGP	407.60	323.39	364.91	345.51
HOLD %	18.06%	15.14%	18.45%	16.92%
CRAPS TABLES	4	4	6	50
CRAPS DROP	632,283.51	670,754.00	791,815.75	6,766,283.01
AGP	156,574.26	164,199.50	61,594.00	1,659,507.76
AVG DAILY AGP	1,304.79	1,324.19	342.19	1,109.38
HOLD %	24.76%	24.48%	7.78%	24.53%
POKER TABLES	27	26	28	293
POKER DROP	421,779.50	438,860.25	358,543.00	4,001,077.65
AGP	251,944.77	243,643.83	255,589.50	2,529,612.63
AVG DAILY AGP	311.04	302.29	304.27	288.57
HOLD %	32.62%	22.84%	30.19%	28.87%
ROULETTE TABLES	6	6	6	60
ROULETTE DROP	250,468.00	248,644.50	248,474.00	2,304,903.00
AGP	86,435.50	83,961.50	34,322.75	682,143.50
AVG DAILY AGP	480.20	451.41	190.68	380.01
HOLD %	34.51%	33.77%	13.81%	29.60%
TOTAL AGP	10,768,622.35	10,796,050.93	10,546,757.96	110,144,172.78
GAMING TAXES	1,415,607.64	1,298,747.59	1,261,519.50	6,814,524.97
# OF CASINOS	14	14	14	15

BLACK HAWK GAMING STATISTICS					CENTRAL CITY GAMING STATISTICS				
	APR 2013	MAR 2013	APR 2012	TAX YTD		APR 2013	MAR 2013	APR 2012	TAX YTD
1¢ SLOTS	4,980	5,003	4,942	50,246	1¢ SLOTS	1,351	1,334	1,289	13,430
COINS IN	218,403,251.36	247,206,839.99	224,979,008.21	2,251,813,430.12	COINS IN	40,073,021.78	42,963,997.22	40,111,498.36	406,274,452.69
AGP	21,999,245.02	25,242,143.49	22,493,343.21	228,039,263.88	AGP	3,607,516.07	4,030,307.67	3,747,092.60	38,499,172.80
AVG DAILY AGP	147.25	162.75	151.72	150.12	AVG DAILY AGP	89.01	97.46	96.90	94.30
HOLD %	10.07%	10.21%	10.00%	10.13%	HOLD %	9.00%	9.38%	9.34%	9.48%
25¢ SLOTS	660	660	729	6,788	25¢ SLOTS	247	249	295	2,685
COINS IN	37,852,443.25	41,005,867.75	42,353,790.75	389,405,781.53	COINS IN	5,791,874.01	6,367,085.00	6,651,252.75	61,800,664.93
AGP	2,362,114.50	2,403,809.81	2,482,762.33	24,002,470.68	AGP	361,654.67	348,716.30	429,161.87	3,712,329.99
AVG DAILY AGP	119.30	117.49	113.52	116.96	AVG DAILY AGP	48.81	45.18	48.49	45.48
HOLD %	6.24%	5.86%	5.86%	6.16%	HOLD %	6.24%	5.48%	6.45%	6.01%
\$1 SLOTS	718	727	732	7,252	\$1 SLOTS	203	191	216	1,980
COINS IN	85,420,474.05	97,064,625.00	90,942,201.30	895,573,472.37	COINS IN	8,849,303.00	9,530,284.00	10,002,201.00	92,523,524.90
AGP	4,750,518.09	5,504,763.21	5,109,992.89	50,108,842.10	AGP	459,435.87	542,445.54	421,478.81	4,252,812.90
AVG DAILY AGP	220.54	244.25	232.70	228.55	AVG DAILY AGP	75.44	91.61	65.04	70.65
HOLD %	5.56%	5.67%	5.62%	5.60%	HOLD %	5.19%	5.69%	4.21%	4.60%
MULTI-DENOM	1,171	1,153	1,270	12,085	MULTI-DENOM	299	292	296	3,040
COINS IN	148,389,552.65	160,238,670.80	140,206,806.15	1,461,894,401.27	COINS IN	17,170,711.45	19,146,227.94	17,477,585.08	182,997,879.49
AGP	7,279,778.10	7,412,617.85	6,583,397.04	69,132,174.03	AGP	688,576.69	815,573.02	621,456.49	7,401,100.92
AVG DAILY AGP	207.22	207.39	172.79	189.22	AVG DAILY AGP	76.76	90.10	69.98	80.08
HOLD %	4.91%	4.63%	4.70%	4.73%	HOLD %	4.01%	4.26%	3.56%	4.04%
OTHER SLOTS	618	620	642	6,303	OTHER SLOTS	143	144	202	1,734
COINS IN	54,267,762.12	65,112,308.77	57,953,889.18	591,384,626.87	COINS IN	3,327,020.20	3,594,831.60	4,158,871.63	38,110,665.35
AGP	3,496,353.68	3,593,999.20	3,731,606.76	35,244,343.94	AGP	196,646.81	201,023.89	237,363.93	2,318,651.74
AVG DAILY AGP	188.58	186.99	193.75	184.96	AVG DAILY AGP	45.84	45.03	39.17	43.99
HOLD %	6.44%	5.52%	6.44%	5.96%	HOLD %	5.91%	5.59%	5.71%	6.08%
BJ TABLES	84	83	88	866	BJ TABLES	23	22	27	245
BJ DROP	11,635,245.40	13,759,781.29	12,274,529.30	116,324,820.45	BJ DROP	888,004.25	1,021,459.25	1,181,431.00	10,203,730.30
AGP	2,054,274.90	2,347,146.04	2,101,869.05	20,352,729.20	AGP	156,233.75	204,945.75	179,796.00	1,812,691.50
AVG DAILY AGP	815.19	912.22	796.16	777.39	AVG DAILY AGP	226.43	300.51	221.97	243.38
HOLD %	17.66%	17.06%	17.12%	17.50%	HOLD %	17.59%	20.06%	15.22%	17.76%
CRAPS TABLES	16	16	15	153	CRAPS TABLES	5	4	4	41
CRAPS DROP	4,122,343.81	5,015,833.76	4,144,506.00	43,836,068.59	CRAPS DROP	475,197.01	512,584.50	549,846.50	5,084,974.01
AGP	1,020,044.31	1,045,763.01	754,994.25	9,735,997.84	AGP	139,368.01	80,541.50	86,036.50	1,137,857.01
AVG DAILY AGP	2,125.09	2,108.39	1,677.77	2,104.85	AVG DAILY AGP	929.12	649.53	716.97	912.91
HOLD %	24.74%	20.85%	18.22%	22.21%	HOLD %	29.33%	15.71%	15.65%	22.38%
POKER TABLES	88	89	86	869	POKER TABLES	12	13	12	123
POKER DROP	2,879,336.50	3,339,737.10	2,710,375.75	29,733,449.32	POKER DROP	103,645.00	177,784.50	161,873.50	1,555,414.80
AGP	1,729,457.63	2,455,066.38	2,112,787.68	19,316,523.46	AGP	49,779.00	64,465.50	65,278.48	717,014.40
AVG DAILY AGP	655.10	889.84	818.91	735.26	AVG DAILY AGP	138.28	159.96	181.33	191.76
HOLD %	24.25%	24.05%	25.99%	24.82%	HOLD %	19.03%	16.07%	20.98%	25.22%
ROULETTE TABLES	14	14	14	141	ROULETTE TABLES	4	4	3	32
ROULETTE DROP	2,114,785.50	2,430,525.75	1,960,028.00	21,388,793.30	ROULETTE DROP	112,372.50	120,302.00	74,420.00	1,003,139.30
AGP	564,316.50	614,986.25	410,744.50	5,417,582.30	AGP	28,335.50	34,967.50	16,442.00	241,793.80
AVG DAILY AGP	1,343.61	1,417.02	977.96	1,270.92	AVG DAILY AGP	236.13	282.00	182.69	248.55
HOLD %	26.68%	25.30%	20.96%	25.33%	HOLD %	25.22%	29.07%	22.09%	24.10%
TOTAL AGP	45,256,102.73	50,620,295.24	45,781,497.71	461,349,927.43	TOTAL AGP	5,687,546.37	6,322,986.67	5,804,106.68	60,093,425.06
GAMING TAXES	8,099,917.64	8,783,367.57	8,211,004.92	69,064,712.97	GAMING TAXES	937,452.80	1,004,664.04	860,738.68	5,414,876.02
# OF CASINOS	18	18	18	18	# OF CASINOS	8	8	8	8