

AGP in September 2012

Colorado's 41 casinos reported Adjusted Gross Proceeds (AGP) of \$66.5 million statewide in last month, down 1.2 percent from August's AGP of \$67.3 million. September 2012 was up 2.3% over September 2011's AGP of \$65 million, with 40 active casinos.

Last month, Black Hawk reported \$47.9 million AGP, down 1.4 percent from \$48.6 million in August, 2012. Black Hawk's revenues are up 0.8 percent compared to the AGP of nearly \$47.5 million in September 2011.

Central City reported \$6.3 million in AGP for September 2012, down 1.6 percent compared to the \$6.4 million in August 2012, but up 10.5 percent compared to September 2011, when the city reported \$5.7 million in AGP.

Cripple Creek reported \$12.3 million AGP in both September and August, a statistical change of zero percent, with an increase of 4.2 percent compared to September 2011 at \$11.8 million AGP.

Statewide, casinos paid taxes of \$7.8 million in September, about 23.8 percent over the \$6.3 million in taxes paid in August. September's numbers were 6.8 percent higher than September 2011, when the state collected nearly \$7.3 million in taxes.

Commission Action

On October 18 in Central City, the Colorado Gaming Commission approved:

- ° amendments to Colorado Gaming Rules *Rule 1 General Rules & Regulations; Rule 2 Gaming Regulations; Rule 3 Applications, Investigations, and Licensure; Rule 4 Rights & Duties of Licensees; Rule 4.5 Publicly Traded Corporations & Public Offerings of Securities; Rule 10 Rules for Poker; Rule 23 Rules for Craps*

- ° renewal of retail license, Majestic Colorado Gaming, LLC (Fitzgeralds)

- ° first issuance of retail licenses for Affinity Gaming Black Hawk, LLC (for Golden Gulch, Golden Gates, Golden Mardi Gras); and first issuance of Manufacturer/Distributor license for Affinity Gaming Black Hawk, LLC (Golden Mardi Gras)

Dates to Remember

Nov. 12 • Veteran's Day observed, offices closed

Nov. 15 • October gaming tax returns due

Nov. 15 • Gaming Commission meeting, Golden Gaming Office

Nov. 22 • Thanksgiving Day, offices closed

HISTORICAL FUND OPENS HISTORY CENTER

In April this year, money from the State Historical Fund was used to open the [History Colorado Center](#), which houses exhibitions, education/public programs, the Office of Archaeology and Historic Preservation, the State Historical Fund, state-of-the-art technological displays, archival storage for over 15 million items, including more than 750,000 photographs and 200,000 artifacts, and the Stephen H. Hart Research Library.

Colorado's State Historical Fund was created as part of a 1990 amendment to the state constitution authorizing limited –stakes gambling in Black Hawk, Central City, and Cripple Creek. State Historical Fund revenue comes from the state's Limited Gaming Fund, which is in place to distribute the money generated from the gaming tax, application and license fees, and other Division of Gaming revenues.

Twenty-eight percent of the Limited Gaming Fund revenue is allocated to the State Historical Fund, with 20 percent of that amount returned to the three gambling towns for their use in local preservation projects. The remaining 80 percent of that amount is allocated to History Colorado, with the majority going to the State Historical Fund for use in preservation grants and projects throughout the state.



SEPTEMBER AGP BY DEVICE

STATEWIDE

Device	Number	Avg Daily	
		AGP	AGP/Dev
Slots	14,896	\$59,587,300	\$133.34
Tables	334	\$6,937,465	\$692.36
TOTAL	15,230	\$66,524,764	\$145.60

CRIPPLE CREEK

Device	Number	Avg Daily	
		AGP	AGP/Dev
Slots	4,218	\$11,370,295	\$89.86
Tables	83	\$890,534	\$357.64
TOTAL	4,301	\$12,260,829	\$95.02

BLACK HAWK

Device	Number	Avg Daily	
		AGP	AGP/Dev
Slots	8,315	\$42,272,318	\$169.46
Tables	205	\$5,666,999	\$921.46
TOTAL	8,520	\$47,939,317	\$187.56

CENTRAL CITY

Device	Number	Avg Daily	
		AGP	AGP/Dev
Slots	2,363	\$5,944,687	\$83.86
Tables	46	\$379,932	\$275.31
TOTAL	2,409	\$6,324,619	\$87.51

Average Daily AGP Per Device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open during the month.

STATEWIDE GAMING STATISTICS					CRIPPLE CREEK GAMING STATISTICS				
	SEP 2012	AUG 2012	SEP 2011	TAX YTD		SEP 2012	AUG 2012	SEP 2011	TAX YTD
1¢ SLOTS	8,616	8,495	8,203	25,467	1¢ SLOTS	2,225	2,167	2,007	6,412
COINS IN	351,996,247.65	349,681,083.70	338,767,406.49	1,070,942,142.23	COINS IN	75,943,830.81	74,784,978.70	70,196,995.21	230,138,691.83
AGP	33,902,930.22	34,348,543.36	32,863,193.76	103,803,445.27	AGP	6,382,984.95	6,230,379.69	5,995,336.49	19,283,865.36
AVG DAILY AGP	131.16	132.09	133.54	134.58	AVG DAILY AGP	95.63	96.05	99.57	99.27
HOLD %	9.63%	9.82%	9.70%	9.69%	HOLD %	8.40%	8.33%	8.54%	8.38%
25¢ SLOTS	1,453	1,450	1,538	4,303	25¢ SLOTS	467	468	466	1,360
COINS IN	67,651,904.70	71,026,087.02	76,327,042.34	214,999,683.72	COINS IN	19,948,341.75	20,644,816.05	21,398,771.00	62,288,041.55
AGP	3,964,554.34	4,310,551.49	4,323,938.20	12,623,806.17	AGP	1,067,126.00	957,519.19	1,084,063.65	3,023,586.34
AVG DAILY AGP	90.95	97.12	93.71	96.87	AVG DAILY AGP	76.17	68.35	77.54	73.38
HOLD %	5.86%	6.07%	5.67%	5.87%	HOLD %	5.35%	4.64%	5.07%	4.85%
\$1 SLOTS	1,529	1,526	1,579	4,547	\$1 SLOTS	599	599	585	1,770
COINS IN	137,615,219.50	142,082,608.12	136,704,686.18	425,177,455.57	COINS IN	35,066,846.00	33,448,425.00	34,212,110.00	103,682,557.00
AGP	7,416,439.97	7,707,506.64	7,499,259.82	22,796,628.37	AGP	1,544,282.20	1,673,467.82	1,647,671.93	4,937,515.65
AVG DAILY AGP	161.68	165.01	158.31	165.54	AVG DAILY AGP	85.94	93.33	93.88	92.08
HOLD %	5.39%	5.42%	5.49%	5.36%	HOLD %	4.40%	5.00%	4.82%	4.76%
MULTI-DENOM	2,112	2,172	2,114	6,366	MULTI-DENOM	567	571	508	1,685
COINS IN	198,337,121.59	207,957,875.98	193,802,255.10	615,517,084.25	COINS IN	31,556,300.81	32,820,165.76	27,567,345.48	98,310,027.71
AGP	9,553,738.01	9,165,849.61	9,206,417.55	28,573,313.87	AGP	1,510,874.00	1,716,636.58	1,491,635.24	5,078,582.04
AVG DAILY AGP	150.79	137.86	145.17	148.20	AVG DAILY AGP	88.82	100.44	97.88	99.49
HOLD %	4.82%	4.41%	4.75%	4.64%	HOLD %	4.79%	5.23%	5.41%	5.17%
OTHER SLOTS	1,186	1,191	1,234	3,550	OTHER SLOTS	360	361	348	1,047
COINS IN	78,842,569.88	82,771,910.09	77,832,966.49	242,993,245.79	COINS IN	16,156,845.95	15,348,717.91	13,460,071.90	46,824,122.81
AGP	4,749,637.11	5,107,045.27	4,351,187.60	14,880,482.34	AGP	865,027.44	754,074.65	763,930.97	2,617,997.71
AVG DAILY AGP	133.49	140.09	117.54	138.40	AVG DAILY AGP	80.10	69.78	73.17	82.54
HOLD %	6.02%	6.17%	5.59%	6.12%	HOLD %	5.35%	4.91%	5.68%	5.59%
BJ TABLES	156	152	144	457	BJ TABLES	39	35	36	109
BJ DROP	14,774,554.06	14,650,882.38	15,398,269.05	45,022,992.24	BJ DROP	2,321,743.75	2,361,799.75	2,342,925.30	6,911,748.50
AGP	2,568,338.31	2,578,625.88	2,581,967.80	7,910,286.99	AGP	374,349.50	408,639.00	332,485.30	1,193,637.50
AVG DAILY AGP	548.79	554.22	597.68	571.52	AVG DAILY AGP	319.96	390.05	307.86	361.47
HOLD %	17.38%	17.60%	16.77%	17.57%	HOLD %	16.12%	17.30%	14.19%	17.27%
CRAPS TABLES	24	25	25	74	CRAPS TABLES	5	6	7	17
CRAPS DROP	5,360,852.50	5,634,115.70	5,956,023.70	17,084,187.86	CRAPS DROP	677,688.25	756,585.00	919,701.25	2,230,855.75
AGP	1,199,083.75	1,294,506.95	1,237,957.70	3,774,506.61	AGP	167,205.75	152,412.00	145,215.75	521,906.00
AVG DAILY AGP	1,665.39	1,691.63	1,650.61	1,684.15	AVG DAILY AGP	1,114.71	848.62	691.50	1,013.36
HOLD %	22.37%	22.98%	20.78%	22.09%	HOLD %	24.67%	20.14%	15.79%	23.39%
POKER TABLES	131	131	128	387	POKER TABLES	33	33	28	92
POKER DROP	3,745,589.26	3,750,482.20	3,536,640.80	11,458,404.31	POKER DROP	425,593.00	466,939.50	412,558.50	1,354,428.50
AGP	2,534,732.81	2,231,481.65	2,327,001.94	7,151,253.82	AGP	275,588.12	313,983.66	250,126.99	894,103.25
AVG DAILY AGP	644.97	556.50	605.99	610.13	AVG DAILY AGP	278.37	317.86	297.77	320.79
HOLD %	28.07%	25.20%	22.79%	25.69%	HOLD %	28.92%	30.82%	20.56%	30.61%
ROULETTE TABLES	23	23	24	69	ROULETTE TABLES	6	6	6	18
ROULETTE DROP	2,408,353.50	2,368,166.75	2,401,512.01	7,420,244.75	ROULETTE DROP	218,881.00	223,126.00	289,699.50	744,268.50
AGP	635,309.75	584,973.00	592,730.51	1,814,307.50	AGP	73,390.75	62,986.25	83,709.00	197,989.25
AVG DAILY AGP	920.74	830.90	823.24	868.19	AVG DAILY AGP	407.73	350.70	465.05	363.07
HOLD %	26.38%	24.70%	24.68%	24.45%	HOLD %	33.53%	28.23%	28.90%	26.60%
TOTAL AGP	66,524,764.27	67,329,083.85	64,983,654.88	203,328,030.94	TOTAL AGP	12,260,828.71	12,270,098.84	11,794,175.32	37,749,183.10
GAMING TAXES	7,769,695.44	6,286,882.05	7,289,415.83	16,141,645.85	GAMING TAXES	254,252.26	129,186.14	283,500.79	418,707.66
# OF CASINOS	41	41	40	41	# OF CASINOS	15	15	14	15

BLACK HAWK GAMING STATISTICS					CENTRAL CITY GAMING STATISTICS				
	SEP 2012	AUG 2012	SEP 2011	TAX YTD		SEP 2012	AUG 2012	SEP 2011	TAX YTD
1¢ SLOTS	5,015	4,996	4,873	15,039	1¢ SLOTS	1,376	1,332	1,323	4,016
COINS IN	233,806,760.96	231,631,024.05	229,034,614.31	710,380,207.31	COINS IN	42,245,655.88	43,265,080.95	39,535,796.97	130,423,243.09
AGP	23,499,127.70	23,934,605.94	23,272,224.84	72,002,761.92	AGP	4,020,817.57	4,183,557.73	3,595,632.43	12,516,817.99
AVG DAILY AGP	156.19	154.54	159.19	156.12	AVG DAILY AGP	97.40	101.32	90.59	101.63
HOLD %	10.05%	10.33%	10.16%	10.14%	HOLD %	9.52%	9.67%	9.09%	9.60%
25¢ SLOTS	699	697	753	2,102	25¢ SLOTS	287	285	319	841
COINS IN	40,685,145.50	43,297,380.75	47,162,134.73	131,812,238.25	COINS IN	7,018,417.45	7,083,890.22	7,766,136.61	20,899,403.92
AGP	2,481,991.16	2,943,261.23	2,763,247.81	8,317,841.05	AGP	415,437.18	409,771.07	476,626.74	1,282,378.78
AVG DAILY AGP	118.36	136.22	122.32	129.04	AVG DAILY AGP	48.25	46.38	49.80	49.72
HOLD %	6.10%	6.80%	5.86%	6.31%	HOLD %	5.92%	5.78%	6.14%	6.14%
\$1 SLOTS	726	725	783	2,170	\$1 SLOTS	204	202	211	607
COINS IN	91,542,847.50	97,363,294.12	93,655,340.18	288,625,758.57	COINS IN	11,005,526.00	11,270,889.00	8,837,236.00	32,869,140.00
AGP	5,353,415.69	5,643,659.44	5,500,564.60	16,295,712.34	AGP	518,742.08	390,379.38	351,023.29	1,563,400.38
AVG DAILY AGP	245.80	251.11	234.17	244.88	AVG DAILY AGP	84.76	62.34	55.45	83.99
HOLD %	5.85%	5.80%	5.87%	5.65%	HOLD %	4.71%	3.46%	3.97%	4.76%
MULTI-DENOM	1,241	1,264	1,294	3,747	MULTI-DENOM	304	337	312	934
COINS IN	147,913,729.51	154,200,259.80	148,305,700.14	456,856,505.41	COINS IN	18,867,091.27	20,937,450.42	17,929,209.48	60,350,551.13
AGP	7,301,839.98	6,668,158.78	7,034,921.82	21,147,883.65	AGP	741,024.03	781,054.25	679,860.49	2,346,848.18
AVG DAILY AGP	196.13	170.18	181.22	184.04	AVG DAILY AGP	81.25	74.76	72.63	81.94
HOLD %	4.94%	4.32%	4.74%	4.63%	HOLD %	3.93%	3.73%	3.79%	3.89%
OTHER SLOTS	634	635	672	1,917	OTHER SLOTS	192	195	214	586
COINS IN	58,301,155.23	62,956,158.73	60,360,969.09	182,740,674.93	COINS IN	4,384,568.70	4,467,033.45	4,011,925.50	13,428,448.05
AGP	3,635,943.52	4,107,527.15	3,331,823.08	11,476,036.58	AGP	248,666.15	245,443.47	255,433.55	786,448.05
AVG DAILY AGP	191.16	208.66	165.27	195.21	AVG DAILY AGP	43.17	40.60	39.79	43.76
HOLD %	6.24%	6.52%	5.52%	6.28%	HOLD %	5.67%	5.49%	6.37%	5.86%
BJ TABLES	90	90	83	267	BJ TABLES	27	27	25	81
BJ DROP	11,556,696.81	11,151,023.13	11,930,523.25	34,926,718.44	BJ DROP	896,113.50	1,138,059.50	1,124,820.50	3,184,525.30
AGP	2,053,418.81	1,962,847.13	2,095,741.25	6,150,493.94	AGP	140,570.00	207,139.75	153,741.25	566,155.55
AVG DAILY AGP	760.53	703.53	841.66	751.16	AVG DAILY AGP	173.54	247.48	204.99	227.92
HOLD %	17.77%	17.60%	17.57%	17.61%	HOLD %	15.69%	18.20%	13.67%	17.78%
CRAPS TABLES	15	15	15	45	CRAPS TABLES	4	4	3	12
CRAPS DROP	4,222,658.25	4,322,815.70	4,534,916.45	13,237,141.11	CRAPS DROP	460,506.00	554,715.00	501,406.00	1,616,191.00
AGP	924,757.00	1,007,457.95	1,003,372.95	2,890,008.61	AGP	107,121.00	134,637.00	89,369.00	362,592.00
AVG DAILY AGP	2,055.02	2,166.58	2,229.72	2,094.21	AVG DAILY AGP	892.68	1,085.78	992.99	985.30
HOLD %	21.90%	23.31%	22.13%	21.83%	HOLD %	23.26%	24.27%	17.82%	22.43%
POKER TABLES	86	86	87	259	POKER TABLES	12	12	13	36
POKER DROP	3,026,756.26	3,100,779.70	2,942,569.30	9,468,137.81	POKER DROP	293,240.00	182,763.00	181,513.00	635,838.00
AGP	2,142,444.69	1,836,412.99	1,971,619.45	5,979,748.57	AGP	116,700.00	81,085.00	105,255.50	277,402.00
AVG DAILY AGP	830.40	688.83	755.41	752.86	AVG DAILY AGP	324.17	217.97	269.89	251.27
HOLD %	27.99%	24.30%	22.82%	24.89%	HOLD %	27.66%	26.13%	27.44%	27.11%
ROULETTE TABLES	14	14	14	42	ROULETTE TABLES	3	3	4	9
ROULETTE DROP	2,091,748.00	2,053,158.25	1,983,773.01	6,382,858.75	ROULETTE DROP	97,724.50	91,882.50	128,039.50	293,117.50
AGP	546,378.50	513,776.75	483,847.01	1,564,363.75	AGP	15,540.50	8,210.00	25,174.50	51,954.50
AVG DAILY AGP	1,300.90	1,183.82	1,152.02	1,214.57	AVG DAILY AGP	172.67	88.28	209.79	188.24
HOLD %	26.12%	25.02%	24.39%	24.51%	HOLD %	15.90%	8.94%	19.66%	17.72%
TOTAL AGP	47,939,317.05	48,617,707.36	47,457,362.81	145,824,850.41	TOTAL AGP	6,324,618.51	6,441,277.65	5,732,116.75	19,753,997.43
GAMING TAXES	7,255,371.49	6,060,056.59	6,819,207.31	15,338,826.34	GAMING TAXES	260,071.69	97,639.32	186,707.73	384,111.85
# OF CASINOS	18	18	18	18	# OF CASINOS	8	8	8	8