

AGP Down in August

Revenues at Colorado casinos were down in August, with Adjusted Gross Proceeds (AGP) of \$67.3 million, down 3.2% from July 2012's AGP of \$69.5 million. Casinos statewide reported \$64.6 million AGP in August a year ago, so 2012 revenues are up about 4.2% compared to August in 2011.



Black Hawk's 18 casinos led the state with \$48.6 AGP million in August 2012. Cripple Creek's 15 casinos generated \$12.3 million last month; and Central City's eight casinos produced \$6.4 million in August. Statewide, casino taxes in August totaled \$6.3 million, up 200% from July's total of \$2.1 million. The Gaming Commission voted to restore 2008 tax rates, effective July 2012.

Commission Action

At its meeting on September 20, in Cripple Creek, the Colorado Gaming Commission approved renewal retail licenses for Dostal Alley, Inc., Lady Luck Casino Black Hawk, Isle Casino Hotel Black Hawk, approved the renewal manufacturer/distributor license for IOC-Black Hawk Distribution Company, LLC, renewed the operator license for Lady Luck Casino Black Hawk; and approved changes of ownership for Dostal Alley, Lady Luck Casino Black Hawk, Isle of Capri Black Hawk, IOC-Black Hawk Distribution Company, LLC; and Wildwood Casino at Cripple Creek.

Dates to Remember

- October 8 • Columbus Day,
Gaming offices closed
- October 15 • September gaming
tax returns due
- October 18 • Central City hosts
Gaming Commission meeting

Gaming Fund Distribution Comparison

<u>Limited Gaming Recipients</u>	6/30/2012	6/30/2011
Colorado Historical Society	23,127,355.17	24,195,008.91
Colorado Travel & Tourism Promotion Fund	11,049,424.26	12,002,686.53
Bioscience Discovery Evaluation Cash Fund	3,977,792.73	4,320,967.15
Local Gov't Limited Gaming Impact Fund	3,314,827.28	3,600,805.96
Innovative Higher Education Research Fund	1,546,919.40	1,680,376.11
New Jobs Incentives Cash Fund	0.00	0.00
(SEE NOTE 1 BELOW)		
Creative Industries Cash Fund	883,953.94	960,214.92
Creative Industries Cash Fund for the Operation of the Office of Film, Television, and Media.	220,988.49	240,053.73
Total Payments to Other State Agencies	44,121,261.27	47,000,113.31
City of Black Hawk	6,048,629.35	6,352,053.95
City of Central City	782,200.19	768,191.53
City of Cripple Creek	1,428,940.16	1,520,829.13
Gilpin County	8,196,995.46	8,544,294.57
Teller County	1,714,728.19	1,824,994.96
Total Payment Due to Other Governments	18,171,493.35	19,010,364.14
Due to the General Fund	20,304,942.42	20,400,268.65
(SEE NOTE 1 BELOW)		
Due to the Extended Gaming Recipients	8,599,688.84	8,916,605.26
Total Distribution from this Year's Funds	91,197,385.88	95,327,351.36

NOTE 1: From SB11-159 Fiscal Note Drafting Number: LLS 11-0644. July 18, 2011. Current law indicates that the New Jobs Incentives Program is discontinued. As of January 1, 2011, employers are no longer eligible to receive performance-based incentives from the New Jobs Incentives Cash Fund.

Per SB11-159 Section 1(2)(a)(III)(b) "If a transfer specified in subparagraph (II) of paragraph (a) of this subsection (2) provides moneys for a purpose or program that is repealed or otherwise discontinued as of the date of the transfer, then the transfer shall not be made to that particular fund but shall instead be transferred to the State General Fund."

AUGUST AGP BY DEVICE

STATEWIDE

Device	Number	AGP	Avg. Daily AGP/Device
Slots	14,834	\$60,639,496	\$133.55
Tables	331	\$6,689,587	\$660.25
TOTAL	15,165	\$67,329,084	\$145.04

CRIPPLE CREEK

Device	Number	AGP	Avg. Daily AGP/Device
Slots	4,166	\$11,332,078	\$90.87
Tables	80	\$938,021	\$391.71
TOTAL	4,246	\$12,270,099	\$96.54

BLACK HAWK

Device	Number	AGP	Avg. Daily AGP/Device
Slots	8,317	\$43,297,213	\$167.93
Tables	205	\$5,320,495	\$837.21
TOTAL	8,522	\$48,617,707	\$184.03

CENTRAL CITY

Device	Number	AGP	Avg. Daily AGP/Device
Slots	2,351	\$6,010,206	\$82.47
Tables	46	\$431,072	\$302.29
TOTAL	2,397	\$6,441,278	\$86.68

Average Daily AGP Per Device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open during the month.

STATEWIDE GAMING STATISTICS					CRIPPLE CREEK GAMING STATISTICS				
	AUG 2012	JUL 2012	AUG 2011	TAX YTD		AUG 2012	JUL 2012	AUG 2011	TAX YTD
1¢ SLOTS	8,495	8,356	8,128	16,851	1¢ SLOTS	2,167	2,020	2,016	4,187
COINS IN	349,681,083.70	369,264,810.88	343,478,018.92	718,945,894.58	COINS IN	74,784,978.70	79,409,882.32	74,893,710.24	154,194,861.02
AGP	34,348,543.36	35,551,971.69	32,848,221.94	69,900,515.05	AGP	6,230,379.69	6,670,500.72	6,339,602.92	12,900,880.41
AVG DAILY AGP	132.09	137.25	133.08	136.96	AVG DAILY AGP	96.05	106.52	101.44	101.19
HOLD %	9.82%	9.63%	9.56%	9.72%	HOLD %	8.33%	8.40%	8.46%	8.37%
25¢ SLOTS	1,450	1,400	1,536	2,850	25¢ SLOTS	468	425	472	893
COINS IN	71,026,087.02	76,321,692.00	74,632,742.57	147,347,779.02	COINS IN	20,644,816.05	21,694,883.75	21,797,244.32	42,339,699.80
AGP	4,310,551.49	4,348,700.34	4,304,492.62	8,659,251.83	AGP	957,519.19	998,941.15	1,053,319.06	1,956,460.34
AVG DAILY AGP	97.12	100.20	92.28	100.32	AVG DAILY AGP	68.35	75.82	71.99	71.95
HOLD %	6.07%	5.70%	5.77%	5.88%	HOLD %	4.64%	4.60%	4.83%	4.62%
\$1 SLOTS	1,526	1,492	1,559	3,018	\$1 SLOTS	599	572	576	1,171
COINS IN	142,082,608.12	145,479,627.95	135,287,711.66	287,562,236.07	COINS IN	33,448,425.00	35,167,286.00	36,260,510.00	68,615,711.00
AGP	7,707,506.64	7,672,681.76	7,068,832.39	15,380,188.40	AGP	1,673,467.82	1,719,765.63	1,776,524.57	3,393,233.45
AVG DAILY AGP	165.01	165.89	149.31	168.27	AVG DAILY AGP	93.33	96.99	99.49	95.17
HOLD %	5.42%	5.27%	5.23%	5.35%	HOLD %	5.00%	4.89%	4.90%	4.95%
MULTI-DENOM	2,172	2,082	2,124	4,254	MULTI-DENOM	571	547	508	1,118
COINS IN	207,957,875.98	209,222,086.68	208,814,929.94	417,179,962.66	COINS IN	32,820,165.76	33,933,561.14	32,346,131.46	66,753,726.90
AGP	9,165,849.61	9,853,726.25	9,317,569.99	19,019,575.86	AGP	1,716,636.58	1,851,071.46	1,431,550.27	3,567,708.04
AVG DAILY AGP	137.86	152.67	144.46	147.62	AVG DAILY AGP	100.44	109.16	90.90	104.81
HOLD %	4.41%	4.71%	4.46%	4.56%	HOLD %	5.23%	5.45%	4.43%	5.34%
OTHER SLOTS	1,191	1,173	1,226	2,364	OTHER SLOTS	361	326	350	687
COINS IN	82,771,910.09	81,378,765.82	80,669,613.12	164,150,675.91	COINS IN	15,348,717.91	15,318,558.95	15,969,879.00	30,667,276.86
AGP	5,107,045.27	5,023,799.96	4,772,760.58	10,130,845.23	AGP	754,074.65	998,895.62	863,104.34	1,752,970.27
AVG DAILY AGP	140.09	138.16	128.20	141.50	AVG DAILY AGP	69.78	98.84	79.55	83.80
HOLD %	6.17%	6.17%	5.92%	6.17%	HOLD %	4.91%	6.52%	5.40%	5.72%
BJ TABLES	152	149	146	301	BJ TABLES	35	35	36	70
BJ DROP	14,650,882.38	15,597,555.80	15,007,969.80	30,248,438.18	BJ DROP	2,361,799.75	2,228,205.00	2,336,013.75	4,590,004.75
AGP	2,578,625.88	2,763,322.80	2,217,507.55	5,341,948.68	AGP	408,639.00	410,649.00	311,750.50	819,288.00
AVG DAILY AGP	554.22	598.25	500.16	585.98	AVG DAILY AGP	390.05	378.48	279.35	384.39
HOLD %	17.60%	17.72%	14.78%	17.66%	HOLD %	17.30%	18.43%	13.35%	17.85%
CRAPS TABLES	25	25	25	50	CRAPS TABLES	6	6	7	12
CRAPS DROP	5,634,115.70	6,089,219.66	6,259,432.36	11,723,335.36	CRAPS DROP	756,585.00	796,582.50	1,016,738.36	1,553,167.50
AGP	1,294,506.95	1,280,915.91	1,214,492.86	2,575,422.86	AGP	152,412.00	202,288.25	245,507.36	354,700.25
AVG DAILY AGP	1,691.63	1,652.79	1,599.75	1,700.71	AVG DAILY AGP	848.62	1,087.57	1,131.37	970.77
HOLD %	22.98%	21.04%	19.40%	21.97%	HOLD %	20.14%	25.39%	24.15%	22.84%
POKER TABLES	131	125	128	256	POKER TABLES	33	26	27	59
POKER DROP	3,750,482.20	3,962,332.85	3,518,417.00	7,712,815.05	POKER DROP	466,939.50	461,896.00	464,470.50	928,835.50
AGP	2,231,481.65	2,385,039.36	2,332,787.62	4,616,521.01	AGP	313,983.66	304,531.47	302,885.19	618,515.13
AVG DAILY AGP	556.50	615.49	600.15	595.43	AVG DAILY AGP	317.86	377.83	361.87	344.30
HOLD %	25.20%	23.91%	25.48%	24.54%	HOLD %	30.82%	31.96%	28.04%	31.38%
ROULETTE TABLES	23	23	25	46	ROULETTE TABLES	6	6	7	12
ROULETTE DROP	2,368,166.75	2,643,724.50	2,326,051.00	5,011,891.25	ROULETTE DROP	223,126.00	302,261.50	311,870.00	525,387.50
AGP	584,973.00	594,024.75	540,559.50	1,178,997.75	AGP	62,986.25	61,612.25	70,457.00	124,598.50
AVG DAILY AGP	830.90	833.13	712.03	846.27	AVG DAILY AGP	350.70	331.25	324.69	341.01
HOLD %	24.70%	22.47%	23.24%	23.52%	HOLD %	28.23%	20.38%	22.59%	23.72%
TOTAL AGP	67,329,083.85	69,474,182.82	64,617,225.05	136,803,266.67	TOTAL AGP	12,270,098.84	13,218,255.55	12,394,701.21	25,488,354.39
GAMING TAXES	6,286,882.05	2,085,068.36	5,564,123.81	8,371,950.41	GAMING TAXES	129,186.14	35,269.26	123,944.28	164,455.40
# OF CASINOS	41	40	40	41	# OF CASINOS	15	14	14	15

BLACK HAWK GAMING STATISTICS					CENTRAL CITY GAMING STATISTICS				
	AUG 2012	JUL 2012	AUG 2011	TAX YTD		AUG 2012	JUL 2012	AUG 2011	TAX YTD
1¢ SLOTS	4,996	5,028	4,889	10,024	1¢ SLOTS	1,332	1,308	1,223	2,640
COINS IN	231,631,024.05	244,942,422.30	230,644,624.19	476,573,446.35	COINS IN	43,265,080.95	44,912,506.26	37,939,684.49	88,177,587.21
AGP	23,934,605.94	24,569,028.28	22,953,905.50	48,503,634.22	AGP	4,183,557.73	4,312,442.69	3,554,713.52	8,496,000.42
AVG DAILY AGP	154.54	157.63	151.45	156.09	AVG DAILY AGP	101.32	106.35	104.27	103.81
HOLD %	10.33%	10.03%	9.95%	10.18%	HOLD %	9.67%	9.60%	9.37%	9.64%
25¢ SLOTS	697	706	754	1,403	25¢ SLOTS	285	269	310	554
COINS IN	43,297,380.75	47,829,712.00	45,307,073.50	91,127,092.75	COINS IN	7,083,890.22	6,797,096.25	7,528,424.75	13,880,986.47
AGP	2,943,261.23	2,892,588.66	2,763,973.09	5,835,849.89	AGP	409,771.07	457,170.53	487,200.47	866,941.60
AVG DAILY AGP	136.22	132.17	118.25	134.18	AVG DAILY AGP	46.38	54.82	56.38	50.48
HOLD %	6.80%	6.05%	6.10%	6.40%	HOLD %	5.78%	6.73%	6.47%	6.25%
\$1 SLOTS	725	719	776	1,444	\$1 SLOTS	202	201	207	403
COINS IN	97,363,294.12	99,719,616.95	90,635,174.66	197,082,911.07	COINS IN	11,270,889.00	10,592,725.00	8,392,027.00	21,863,614.00
AGP	5,643,659.44	5,298,637.21	4,848,493.22	10,942,296.65	AGP	390,379.38	654,278.92	443,814.60	1,044,658.30
AVG DAILY AGP	251.11	237.72	201.55	244.44	AVG DAILY AGP	62.34	105.00	76.92	83.62
HOLD %	5.80%	5.31%	5.35%	5.55%	HOLD %	3.46%	6.18%	5.29%	4.78%
MULTI-DENOM	1,264	1,242	1,312	2,506	MULTI-DENOM	337	293	304	630
COINS IN	154,200,259.80	154,742,516.10	156,029,694.19	308,942,775.90	COINS IN	20,937,450.42	20,546,009.44	20,439,104.29	41,483,459.86
AGP	6,668,158.78	7,177,884.89	7,105,617.04	13,846,043.67	AGP	781,054.25	824,769.90	780,402.68	1,605,824.15
AVG DAILY AGP	170.18	186.43	174.71	178.23	AVG DAILY AGP	74.76	90.80	92.09	82.22
HOLD %	4.32%	4.64%	4.55%	4.48%	HOLD %	3.73%	4.01%	3.82%	3.87%
OTHER SLOTS	635	648	676	1,283	OTHER SLOTS	195	199	200	394
COINS IN	62,956,158.73	61,483,360.97	60,075,737.17	124,439,519.70	COINS IN	4,467,033.45	4,576,845.90	4,623,996.95	9,043,879.35
AGP	4,107,527.15	3,732,565.91	3,615,008.24	7,840,093.06	AGP	245,443.47	292,338.43	294,648.00	537,781.90
AVG DAILY AGP	208.66	185.81	172.50	197.12	AVG DAILY AGP	40.60	47.39	52.93	44.03
HOLD %	6.52%	6.07%	6.02%	6.30%	HOLD %	5.49%	6.39%	6.37%	5.95%
BJ TABLES	90	87	85	177	BJ TABLES	27	27	25	54
BJ DROP	11,151,023.13	12,218,998.50	11,538,753.05	23,370,021.63	BJ DROP	1,138,059.50	1,150,352.30	1,133,203.00	2,288,411.80
AGP	1,962,847.13	2,134,228.00	1,729,043.55	4,097,075.13	AGP	207,139.75	218,445.80	176,713.50	425,585.55
AVG DAILY AGP	703.53	791.33	656.18	746.69	AVG DAILY AGP	247.48	260.99	253.58	254.23
HOLD %	17.60%	17.47%	14.98%	17.53%	HOLD %	18.20%	18.99%	15.59%	18.60%
CRAPS TABLES	15	15	15	30	CRAPS TABLES	4	4	3	8
CRAPS DROP	4,322,815.70	4,691,667.16	4,654,414.50	9,014,482.86	CRAPS DROP	554,715.00	600,970.00	588,279.50	1,155,685.00
AGP	1,007,457.95	957,793.66	890,568.00	1,965,251.61	AGP	134,637.00	120,834.00	78,417.50	255,471.00
AVG DAILY AGP	2,166.58	2,059.77	1,915.20	2,113.17	AVG DAILY AGP	1,085.78	974.47	937.73	1,030.13
HOLD %	23.31%	20.41%	19.13%	21.80%	HOLD %	24.27%	20.11%	13.33%	22.11%
POKER TABLES	86	87	88	173	POKER TABLES	12	12	13	24
POKER DROP	3,100,779.70	3,340,601.85	2,850,283.50	6,441,381.55	POKER DROP	182,763.00	159,835.00	203,663.00	342,598.00
AGP	1,836,412.99	2,000,890.89	1,932,296.43	3,837,303.88	AGP	81,085.00	79,617.00	97,606.00	160,702.00
AVG DAILY AGP	688.83	741.90	708.32	715.51	AVG DAILY AGP	217.97	214.02	269.73	216.00
HOLD %	24.30%	22.64%	25.36%	23.44%	HOLD %	26.13%	27.23%	21.32%	26.64%
ROULETTE TABLES	14	14	14	28	ROULETTE TABLES	3	3	4	6
ROULETTE DROP	2,053,158.25	2,237,952.50	1,897,625.00	4,291,110.75	ROULETTE DROP	91,882.50	103,510.50	116,556.00	195,393.00
AGP	513,776.75	504,208.50	443,160.50	1,017,985.25	AGP	8,210.00	28,204.00	26,942.00	36,414.00
AVG DAILY AGP	1,183.82	1,161.77	1,021.11	1,172.79	AVG DAILY AGP	88.28	303.27	241.63	195.77
HOLD %	25.02%	22.53%	23.35%	23.72%	HOLD %	8.94%	27.25%	23.12%	18.64%
TOTAL AGP	48,617,707.36	49,267,826.00	46,282,065.57	97,885,533.36	TOTAL AGP	6,441,277.65	6,988,101.27	5,940,458.27	13,429,378.92
GAMING TAXES	6,060,056.59	2,023,398.26	5,360,971.38	8,083,454.85	GAMING TAXES	97,639.32	26,400.84	79,208.15	124,040.16
# OF CASINOS	18	18	18	18	# OF CASINOS	8	8	8	8