

AGP up 5.2% in May

Revenues at Colorado casinos rose 5.2% in May with AGP just over \$65.3 million, compared to April's AGP of just over \$62.1 million. Proceeds for 2012 are down by just 1.1% compared to May 2011, when the AGP was almost \$66 million.

Black Hawk's 18 casinos led the state with a little over \$47 million AGP in May, Cripple Creek's 14 casinos generated almost \$11.7 million, and Central City's eight casinos produced about \$6.6 million.

Statewide, casinos paid taxes of nearly \$11.1 million in May 2012, 7.8% compared to April this year.

Commission Action

At its meeting on June 21 in Golden, the Colorado Gaming Commission:

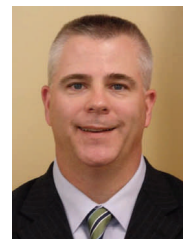
- Heard an update on the sunset review process conducted by the Dept. of Regulatory Agencies
- Approved a change of ownership for the Pioneer Group, Inc. dba Bronco Billy's Sports Bar and Casino; dba Buffalo Billy's Casino; dba Billy's Casino
- Approved a proposal for a multi-site progressive system by Aristocrat Technologies, Inc.
- Considered changes to Rule 3 — *Applications, Investigations and Licensure (Rule 3 was approved with no changes.)*

Dates to Remember

July 4 • Independence Day Holiday, Division offices closed
July 16 • June gaming tax returns due
July 19 • Colorado Limited Gaming Commission meeting, Golden

MESSAGE FROM THE DIRECTOR

The 2012 Legislative season in Colorado ended with a subtle, but key change to the Colorado Gaming Act. While the Limited Gaming Control Commission has always welcomed testimony from any interested parties, Senate Bill 12-115 formalizes this longstanding custom for one impacted group.



The bill, which was signed into law by Governor Hickenlooper and becomes effective August 7, requires that the Limited Gaming Control Commission receive testimony from all recipients of gaming tax revenue when considering changes to rules governing taxes on limited gaming in the state. Each spring, the Commission considers the tax rates on gaming revenues, and sets the rates for the following year.

While the Gaming Commission has encouraged and accepted testimony from the public, gaming fund recipients and the industry, this law reminds us all that the purpose of limited gaming in Colorado is to help fund historical restoration projects, the impacts to state and local governments caused by gaming, the on-going regulation of the gaming industry; and since the approval of Amendment 50 in 2008, funding to community colleges and to the towns and communities which host limited gaming.

For a list of gaming fund recipients and amounts received, see the 2011 Fact Book and Abstract on our website. ([link](#)).

—Ron Kammerzell

MAY AGP BY DEVICE

STATEWIDE

Device	Number	AGP	Avg Daily	Device	Number	AGP	Avg Daily
			AGP/Dev				AGP/Dev
Slots	14,408	\$58,858,705	\$131.78	3,863	\$10,866,949	\$90.74	
Tables	324	\$6,442,847	\$641.46	77	\$819,038	\$343.12	
TOTAL	14,732	\$65,301,552	\$142.99	3,940	\$11,685,987	\$95.68	

CRIPPLE CREEK

BLACK HAWK

Device	Number	AGP	Avg Daily	Device	Number	AGP	Avg Daily
			AGP/Dev				AGP/Dev
Slots	8,255	\$41,805,128	\$163.36	2,290	\$6,186,628	\$87.15	
Tables	201	\$5,207,582	\$835.75	46	\$416,227	\$291.88	
TOTAL	8,456	\$47,012,709	\$179.34	2,336	\$6,602,855	\$91.18	

CENTRAL CITY

Average Daily AGP Per Device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open during the month.

STATEWIDE GAMING STATISTICS					CRIPPLE CREEK GAMING STATISTICS				
	MAY 2012	APR 2012	MAY 2011	TAX YTD		MAY 2012	APR 2012	MAY 2011	TAX YTD
1¢ SLOTS	8,210	8,217	7,763	89,936	1¢ SLOTS	1,988	1,986	1,903	21,869
COINS IN	345,935,225.51	331,935,718.47	344,668,589.98	3,686,706,232.59	COINS IN	72,484,814.98	66,845,211.90	70,993,062.82	744,519,681.42
AGP	33,324,497.77	31,610,286.83	32,827,771.47	353,810,286.09	AGP	5,936,041.15	5,369,851.02	5,830,355.96	61,990,456.52
AVG DAILY AGP	130.94	128.23	136.41	129.78	AVG DAILY AGP	96.32	90.13	98.83	93.03
HOLD %	9.63%	9.52%	9.52%	9.60%	HOLD %	8.19%	8.03%	8.21%	8.33%
25¢ SLOTS	1,473	1,485	1,486	16,762	25¢ SLOTS	456	461	478	5,136
COINS IN	70,890,476.10	68,503,761.75	74,561,811.14	783,451,227.24	COINS IN	19,725,331.50	19,498,718.25	22,361,492.50	221,400,926.98
AGP	3,855,653.37	3,786,670.16	4,202,032.18	43,998,498.72	AGP	879,204.39	874,745.96	1,009,973.16	10,191,606.40
AVG DAILY AGP	84.44	85.00	91.22	86.59	AVG DAILY AGP	62.20	63.25	68.16	65.12
HOLD %	5.44%	5.53%	5.64%	5.62%	HOLD %	4.46%	4.49%	4.52%	4.60%
\$1 SLOTS	1,511	1,525	1,568	17,089	\$1 SLOTS	574	577	548	6,421
COINS IN	141,441,243.26	131,921,098.30	144,724,299.34	1,484,867,056.14	COINS IN	32,813,379.26	30,976,696.00	34,152,656.00	355,405,318.57
AGP	7,404,599.44	6,969,429.18	7,583,137.38	78,392,320.94	AGP	1,697,243.76	1,437,957.48	1,626,090.41	17,544,842.48
AVG DAILY AGP	158.08	152.34	156.01	151.33	AVG DAILY AGP	95.38	83.07	95.72	89.67
HOLD %	5.24%	5.28%	5.24%	5.28%	HOLD %	5.17%	4.64%	4.76%	4.94%
MULTI-DENOM	2,032	2,084	2,048	22,876	MULTI-DENOM	527	518	477	5,585
COINS IN	196,551,043.63	186,369,266.84	204,619,993.76	2,089,875,450.11	COINS IN	29,016,884.88	28,684,875.61	28,834,186.71	298,440,230.60
AGP	9,242,350.79	8,658,011.73	9,549,386.74	97,389,348.71	AGP	1,408,939.67	1,453,158.20	1,190,336.71	14,040,123.16
AVG DAILY AGP	146.72	138.48	150.41	140.45	AVG DAILY AGP	86.24	93.51	80.50	82.50
HOLD %	4.70%	4.65%	4.67%	4.66%	HOLD %	4.86%	5.07%	4.13%	4.70%
OTHER SLOTS	1,182	1,173	1,217	13,355	OTHER SLOTS	318	329	320	3,706
COINS IN	78,236,632.63	75,294,237.61	79,911,550.54	859,893,120.51	COINS IN	14,170,544.15	13,181,476.80	12,649,807.50	147,489,961.70
AGP	5,031,603.58	4,623,459.74	4,768,257.18	50,430,245.02	AGP	945,520.38	654,489.05	819,704.57	8,256,979.29
AVG DAILY AGP	137.32	131.39	126.39	124.57	AVG DAILY AGP	95.91	66.31	82.63	73.12
HOLD %	6.43%	6.14%	5.97%	5.86%	HOLD %	6.67%	4.97%	6.48%	5.60%
BJ TABLES	153	152	135	1,612	BJ TABLES	37	37	31	400
BJ DROP	14,694,180.35	15,651,344.05	15,310,844.13	165,258,837.83	BJ DROP	2,097,283.00	2,195,383.75	2,299,556.00	24,345,510.30
AGP	2,632,956.60	2,686,715.05	2,556,943.88	27,545,579.58	AGP	351,995.25	405,050.00	268,996.50	3,801,887.30
AVG DAILY AGP	555.12	589.19	610.98	563.72	AVG DAILY AGP	306.88	364.91	279.91	311.93
HOLD %	17.92%	17.17%	16.70%	16.67%	HOLD %	16.78%	18.45%	11.70%	15.62%
CRAPS TABLES	25	25	26	277	CRAPS TABLES	6	6	7	72
CRAPS DROP	5,130,205.80	5,486,168.25	6,095,284.22	63,310,293.10	CRAPS DROP	743,156.75	791,815.75	903,499.75	8,772,271.56
AGP	1,061,543.80	902,624.75	1,253,545.22	13,301,554.35	AGP	120,145.00	61,594.00	193,184.00	1,678,173.06
AVG DAILY AGP	1,369.73	1,203.50	1,555.27	1,584.17	AVG DAILY AGP	645.94	342.19	890.25	764.92
HOLD %	20.69%	16.45%	20.57%	21.01%	HOLD %	16.17%	7.78%	21.38%	19.13%
POKER TABLES	123	126	126	1,390	POKER TABLES	28	28	27	307
POKER DROP	3,408,551.55	3,230,792.25	3,562,482.00	37,495,355.90	POKER DROP	458,924.50	358,543.00	412,521.25	4,752,332.75
AGP	2,185,348.38	2,433,655.66	2,395,087.65	25,267,375.20	AGP	248,061.76	255,589.50	282,242.87	2,903,298.12
AVG DAILY AGP	573.13	643.82	613.18	599.69	AVG DAILY AGP	285.79	304.27	337.21	310.36
HOLD %	25.42%	26.20%	26.23%	24.64%	HOLD %	24.09%	30.19%	25.77%	24.69%
ROULETTE TABLES	23	23	24	263	ROULETTE TABLES	6	6	6	67
ROULETTE DROP	2,262,776.50	2,282,922.00	2,431,374.75	26,547,029.43	ROULETTE DROP	344,023.50	248,474.00	247,509.25	3,285,670.50
AGP	562,998.00	461,509.25	563,670.75	6,348,664.68	AGP	98,836.00	34,322.75	51,089.00	821,024.25
AVG DAILY AGP	789.62	668.85	757.62	796.35	AVG DAILY AGP	531.38	190.68	274.67	402.16
HOLD %	24.88%	20.22%	23.18%	23.91%	HOLD %	28.73%	13.81%	20.64%	24.99%
TOTAL AGP	65,301,551.73	62,132,362.35	65,699,832.45	696,483,873.29	TOTAL AGP	11,685,987.36	10,546,757.96	11,271,973.18	121,228,390.58
GAMING TAXES	11,081,124.97	10,333,263.10	11,536,583.03	91,215,373.74	GAMING TAXES	1,491,139.87	1,261,519.50	1,586,600.31	7,972,554.28
# OF CASINOS	41	40	37	40	# OF CASINOS	15	14	13	14

BLACK HAWK GAMING STATISTICS					CENTRAL CITY GAMING STATISTICS				
	MAY 2012	APR 2012	MAY 2011	TAX YTD		MAY 2012	APR 2012	MAY 2011	TAX YTD
1¢ SLOTS	4,927	4,942	4,748	54,064	1¢ SLOTS	1,295	1,289	1,112	14,003
COINS IN	229,672,012.79	224,979,008.21	235,410,560.15	2,502,858,380.79	COINS IN	43,778,397.74	40,111,498.36	38,264,967.01	439,328,170.38
AGP	23,168,462.47	22,493,343.21	23,639,391.84	250,450,347.63	AGP	4,219,994.15	3,747,092.60	3,358,023.67	41,369,481.94
AVG DAILY AGP	151.69	151.72	160.61	152.72	AVG DAILY AGP	105.12	96.90	97.41	98.53
HOLD %	10.09%	10.00%	10.04%	10.01%	HOLD %	9.64%	9.34%	8.78%	9.42%
25¢ SLOTS	727	729	726	8,272	25¢ SLOTS	290	295	282	3,354
COINS IN	43,948,624.60	42,353,790.75	45,972,479.24	483,480,521.15	COINS IN	7,216,520.00	6,651,252.75	6,227,839.40	78,569,779.11
AGP	2,497,698.24	2,482,762.33	2,777,761.49	28,791,818.89	AGP	478,750.74	429,161.87	414,297.53	5,015,073.43
AVG DAILY AGP	110.83	113.52	123.42	114.75	AVG DAILY AGP	53.25	48.49	47.39	49.87
HOLD %	5.68%	5.86%	6.04%	5.96%	HOLD %	6.63%	6.45%	6.65%	6.38%
\$1 SLOTS	728	732	806	8,355	\$1 SLOTS	209	216	214	2,313
COINS IN	98,550,733.00	90,942,201.30	100,085,357.09	1,029,640,777.57	COINS IN	10,077,131.00	10,002,201.00	10,486,286.25	99,820,960.00
AGP	5,193,944.23	5,109,992.89	5,570,517.01	56,485,045.70	AGP	513,411.45	421,478.81	386,529.96	4,362,432.76
AVG DAILY AGP	230.15	232.70	222.95	222.89	AVG DAILY AGP	79.24	65.04	58.26	62.90
HOLD %	5.27%	5.62%	5.57%	5.49%	HOLD %	5.09%	4.21%	3.69%	4.37%
MULTI-DENOM	1,211	1,270	1,296	14,028	MULTI-DENOM	294	296	275	3,263
COINS IN	147,380,562.21	140,206,806.15	156,083,426.42	1,586,273,508.11	COINS IN	20,153,596.54	17,477,585.08	19,702,380.63	205,161,711.40
AGP	7,099,057.09	6,583,397.04	7,392,765.51	75,470,569.72	AGP	734,354.03	621,456.49	966,284.52	7,878,655.83
AVG DAILY AGP	189.10	172.79	184.01	177.37	AVG DAILY AGP	80.57	69.98	113.35	80.53
HOLD %	4.82%	4.70%	4.74%	4.76%	HOLD %	3.64%	3.56%	4.90%	3.84%
OTHER SLOTS	662	642	696	7,387	OTHER SLOTS	202	202	201	2,262
COINS IN	59,861,534.08	57,953,889.18	62,108,618.69	665,713,134.15	COINS IN	4,204,554.40	4,158,871.63	5,153,124.35	46,690,024.66
AGP	3,845,965.54	3,731,606.76	3,627,127.70	39,364,462.66	AGP	240,117.66	237,363.93	321,424.91	2,808,803.07
AVG DAILY AGP	187.41	193.75	168.11	175.68	AVG DAILY AGP	38.35	39.17	51.58	41.41
HOLD %	6.42%	6.44%	5.84%	5.91%	HOLD %	5.71%	5.71%	6.24%	6.02%
BJ TABLES	89	88	86	928	BJ TABLES	27	27	18	284
BJ DROP	11,412,984.85	12,274,529.30	12,024,322.53	128,374,835.02	BJ DROP	1,183,912.50	1,181,431.00	986,965.60	12,538,492.51
AGP	2,088,038.10	2,101,869.05	2,127,048.28	21,915,673.02	AGP	192,923.25	179,796.00	160,899.10	1,828,019.26
AVG DAILY AGP	756.81	796.16	797.84	778.58	AVG DAILY AGP	230.49	221.97	288.35	214.66
HOLD %	18.30%	17.12%	17.69%	17.07%	HOLD %	16.30%	15.22%	16.30%	14.58%
CRAPS TABLES	15	15	16	165	CRAPS TABLES	4	4	3	40
CRAPS DROP	3,849,823.55	4,144,506.00	4,721,706.47	48,401,907.29	CRAPS DROP	537,225.50	549,846.50	470,078.00	6,136,114.25
AGP	825,632.30	754,994.25	914,737.22	10,403,834.04	AGP	115,766.50	86,036.50	145,624.00	1,219,547.25
AVG DAILY AGP	1,775.55	1,677.77	1,844.23	2,078.77	AVG DAILY AGP	933.60	716.97	1,565.85	1,016.80
HOLD %	21.45%	18.22%	19.37%	21.49%	HOLD %	21.55%	15.65%	30.98%	19.87%
POKER TABLES	83	86	87	944	POKER TABLES	12	12	12	139
POKER DROP	2,762,427.05	2,710,375.75	2,972,013.25	30,641,678.15	POKER DROP	187,200.00	161,873.50	177,947.50	2,101,345.00
AGP	1,851,384.22	2,112,787.68	2,025,408.58	21,418,248.70	AGP	85,902.40	65,278.48	87,436.20	945,828.38
AVG DAILY AGP	719.54	818.91	750.99	748.01	AVG DAILY AGP	230.92	181.33	235.04	226.93
HOLD %	25.58%	25.99%	26.38%	24.73%	HOLD %	26.38%	20.98%	24.83%	23.36%
ROULETTE TABLES	14	14	14	154	ROULETTE TABLES	3	3	4	42
ROULETTE DROP	1,848,412.00	1,960,028.00	2,039,676.50	21,947,799.18	ROULETTE DROP	70,341.00	74,420.00	144,189.00	1,313,559.75
AGP	442,527.00	410,744.50	489,541.75	5,198,358.68	AGP	21,635.00	16,442.00	23,040.00	329,281.75
AVG DAILY AGP	1,019.65	977.96	1,127.98	1,112.86	AVG DAILY AGP	232.63	182.69	185.81	261.47
HOLD %	23.94%	20.96%	24.00%	23.69%	HOLD %	30.76%	22.09%	15.98%	25.07%
TOTAL AGP	47,012,709.19	45,781,497.71	48,564,299.38	509,498,359.04	TOTAL AGP	6,602,855.18	5,804,106.68	5,863,559.89	65,757,123.67
GAMING TAXES	8,529,628.11	8,211,004.92	9,285,353.75	77,168,529.76	GAMING TAXES	1,060,356.99	860,738.68	664,628.97	6,074,289.70
# OF CASINOS	18	18	17	18	# OF CASINOS	8	8	7	8