

AGP Up Slightly in February

Revenues at Colorado's 40 casinos rose in the last month with Adjusted Gross Proceeds (AGP) of \$60.5 million statewide, up 2.5 percent from January's AGP of \$59 million, and up roughly 5.8 percent compared to February 2011, when there were 37 casinos in the state.

Black Hawk's 18 casinos posted AGP of \$44.4 million in February 2012, Central City reported \$5.9 million in AGP with eight casinos, and Cripple Creek's 14 casinos reported \$10.3 million in AGP.

Statewide, casinos paid taxes of \$9.6 million in February 2012, an increase of 6.7 percent over the \$9 million in taxes paid in January 2012.

AGP is the amount of money wagered minus the amount paid out in prizes or jackpots.

Commission Action

At its meeting on March 15 in Golden, the Colorado Gaming Commission:

- Renewed the retail license of CC Gaming, LLC dba Johnny Z's Casino
- Renewed the manufacturer/distributor license of Paltronics, Inc.
- Renewed the operator license of Merit Cripple Creek, LLC

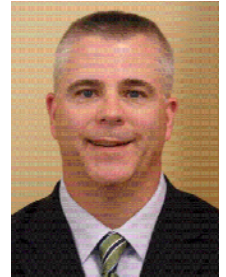
Dates to Remember

April 16 • Gaming tax returns due for March 2012

April 19 • Gaming Commission meeting, Golden

MESSAGE FROM THE DIRECTOR

On January 14, 2012, the Rules and Internal Control Minimum Procedures (ICMPs) for downloadable (cashable and non-cashable) and uploadable (non-cashable) Electronic Promotional Credits for play on slot machines became effective. Two of the three current system manufacturers submitted their product to Colorado's testing laboratory, GLI, for certification.



Field trials are scheduled to begin the week of March 20, 2012 in a Cripple Creek Casino and the week of March 26, 2012 in a Black Hawk Casino. Upon successful completion of the field trials the manufacturer will be notified the product -- with the same system and version that was tested -- can be installed in other casinos. A field trial is required because this type of product has never been installed and used in Colorado. The trial will ensure requirements are met, the product works as advertised, and provide an opportunity to address any "kinks" that are discovered.

This new functionality will allow the casino patrons immediate use of their points at the slot machine for play.

In other states where electronic promotional credits have been approved and in use, it has been reported that electronic credits can increase casino revenues by giving an incentive for regular patrons to return and by allowing easy access to promotional deals. Both the industry and the Division of Gaming are excited about the casinos being able to move forward with these new features.

— Ron Kammerzell

FEBRUARY AGP BY DEVICE

STATEWIDE

Device	Number	AGP	Avg. Daily AGP/Device	Number	AGP	Avg. Daily AGP/Device
Slots	14,557	\$53,877,681	\$128.07	3,869	\$9,464,930	\$84.77
Tables	322	\$6,659,080	\$715.58	77	\$830,392	\$373.71
TOTAL	14,879	\$60,536,761	\$140.78	3,946	\$10,295,321	\$90.41

CRIPPLE CREEK

BLACK HAWK

Device	Number	AGP	Avg. Daily AGP/Device	Number	AGP	Avg. Daily AGP/Device
Slots	8,406	\$38,913,027	\$160.24	2,282	\$5,499,724	\$83.11
Tables	198	\$5,450,176	\$952.83	47	\$378,513	\$277.71
TOTAL	8,604	\$44,363,203	\$178.48	2,329	\$5,878,237	\$87.03

CENTRAL CITY

Average Daily AGP Per Device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open during the month.

STATEWIDE GAMING STATISTICS					CRIPPLE CREEK GAMING STATISTICS				
	FEB 2012	JAN 2012	FEB 2011	TAX YTD		FEB 2012	JAN 2012	FEB 2011	TAX YTD
1¢ SLOTS	8,204	8,186	7,828	65,301	1¢ SLOTS	1,974	1,979	1,917	15,915
COINS IN	327,578,622.29	319,462,068.16	307,567,563.34	2,635,737,102.00	COINS IN	64,572,662.42	64,699,792.16	60,429,167.94	534,105,298.87
AGP	31,591,152.22	29,946,002.78	29,128,783.20	252,772,425.32	AGP	5,425,354.42	5,251,218.30	5,115,313.49	44,785,856.79
AVG DAILY AGP	133.24	118.01	132.90	128.27	AVG DAILY AGP	95.24	85.60	95.30	92.59
HOLD %	9.64%	9.37%	9.47%	9.59%	HOLD %	8.40%	8.12%	8.46%	8.39%
25¢ SLOTS	1,529	1,548	1,480	12,298	25¢ SLOTS	466	467	473	3,758
COINS IN	65,595,149.15	68,911,494.23	64,189,468.61	566,207,615.74	COINS IN	17,980,340.65	19,183,722.26	18,380,930.11	161,292,289.98
AGP	3,657,740.56	3,711,579.97	3,594,501.69	31,858,434.41	AGP	792,611.28	887,652.14	834,039.30	7,466,391.16
AVG DAILY AGP	82.78	77.34	86.74	85.84	AVG DAILY AGP	58.94	61.31	62.97	65.37
HOLD %	5.58%	5.39%	5.60%	5.63%	HOLD %	4.41%	4.63%	4.54%	4.63%
\$1 SLOTS	1,574	1,572	1,595	12,478	\$1 SLOTS	587	592	556	4,685
COINS IN	128,591,467.00	135,593,275.01	123,208,862.00	1,060,925,689.58	COINS IN	29,976,121.00	31,994,179.00	27,992,383.00	258,155,679.31
AGP	6,503,378.81	6,484,474.10	6,342,496.45	55,705,443.30	AGP	1,415,010.20	1,536,173.63	1,454,073.51	12,713,431.26
AVG DAILY AGP	142.97	133.06	142.02	147.94	AVG DAILY AGP	83.53	83.71	93.40	89.29
HOLD %	5.06%	4.78%	5.15%	5.25%	HOLD %	4.72%	4.80%	5.19%	4.92%
MULTI-DENOM	2,047	2,044	2,104	16,719	MULTI-DENOM	507	503	482	4,031
COINS IN	172,105,831.11	181,393,215.81	174,508,806.19	1,499,076,285.85	COINS IN	24,578,540.74	25,158,909.57	24,383,352.83	212,922,814.85
AGP	7,953,877.09	8,580,584.86	8,013,575.17	69,358,335.78	AGP	1,101,240.28	1,098,777.89	1,168,715.99	9,850,062.87
AVG DAILY AGP	134.45	135.42	136.03	137.47	AVG DAILY AGP	75.27	70.47	86.60	80.40
HOLD %	4.62%	4.73%	4.59%	4.63%	HOLD %	4.48%	4.37%	4.79%	4.63%
OTHER SLOTS	1,203	1,199	1,296	9,802	OTHER SLOTS	335	328	307	2,726
COINS IN	74,285,949.65	74,135,154.65	69,055,951.30	620,195,014.32	COINS IN	12,304,115.90	11,949,159.75	11,870,884.95	105,993,509.50
AGP	4,171,532.11	3,938,114.17	4,509,703.03	35,763,071.26	AGP	730,713.61	604,842.62	640,807.91	5,953,646.93
AVG DAILY AGP	119.99	105.95	124.28	120.90	AVG DAILY AGP	75.59	59.48	74.55	71.86
HOLD %	5.62%	5.31%	6.53%	5.77%	HOLD %	5.94%	5.06%	5.40%	5.62%
BJ TABLES	146	147	130	1,162	BJ TABLES	37	38	31	290
BJ DROP	14,498,660.72	14,493,779.66	13,640,370.62	118,369,015.88	BJ DROP	2,011,339.75	2,104,371.00	1,917,409.25	17,789,175.30
AGP	2,563,944.97	2,272,602.91	2,136,561.87	19,458,527.63	AGP	369,842.25	306,877.75	305,655.75	2,707,403.55
AVG DAILY AGP	607.66	498.71	586.97	554.92	AVG DAILY AGP	346.39	260.51	352.14	307.17
HOLD %	17.68%	15.68%	15.66%	16.44%	HOLD %	18.39%	14.58%	15.94%	15.22%
CRAPS TABLES	25	24	27	202	CRAPS TABLES	6	6	7	54
CRAPS DROP	5,501,909.25	5,477,230.70	5,702,718.72	46,267,228.30	CRAPS DROP	717,187.50	680,964.20	708,254.76	6,409,087.81
AGP	1,256,098.50	1,267,766.20	998,700.22	9,933,266.30	AGP	155,110.75	181,764.95	118,111.51	1,361,587.56
AVG DAILY AGP	1,738.54	1,703.99	1,321.03	1,629.54	AVG DAILY AGP	895.85	977.23	602.61	829.62
HOLD %	22.83%	23.15%	17.51%	21.47%	HOLD %	21.63%	26.69%	16.68%	21.24%
POKER TABLES	127	124	116	1,015	POKER TABLES	28	27	26	224
POKER DROP	3,378,074.55	3,177,024.40	2,649,584.97	27,088,475.60	POKER DROP	435,324.00	420,603.50	270,109.92	3,486,392.25
AGP	2,215,036.55	2,128,637.32	1,906,025.01	18,156,178.53	AGP	241,019.14	219,815.32	221,549.00	2,098,544.61
AVG DAILY AGP	603.50	553.76	586.83	592.76	AVG DAILY AGP	298.29	262.62	304.33	308.25
HOLD %	26.00%	21.16%	25.47%	24.24%	HOLD %	22.21%	18.45%	26.55%	23.59%
ROULETTE TABLES	24	24	24	194	ROULETTE TABLES	6	6	7	50
ROULETTE DROP	2,435,848.55	2,296,273.50	2,124,413.50	19,154,802.43	ROULETTE DROP	266,946.00	277,283.00	271,166.50	2,353,424.00
AGP	624,000.05	593,077.50	570,694.50	4,730,774.18	AGP	64,419.50	83,497.00	80,619.00	637,580.25
AVG DAILY AGP	899.65	797.15	849.25	808.08	AVG DAILY AGP	372.06	448.91	411.32	419.56
HOLD %	25.62%	25.83%	26.86%	24.70%	HOLD %	24.13%	30.11%	29.73%	27.09%
TOTAL AGP	60,536,760.86	58,922,839.81	57,201,041.14	497,736,456.71	TOTAL AGP	10,295,321.43	10,170,619.60	9,938,885.46	87,574,504.98
GAMING TAXES	9,637,192.76	9,035,780.25	9,158,606.51	57,967,061.36	GAMING TAXES	1,005,926.57	831,440.97	1,064,703.53	3,891,678.14
# OF CASINOS	40	40	37	40	# OF CASINOS	14	14	13	14

BLACK HAWK GAMING STATISTICS					CENTRAL CITY GAMING STATISTICS				
	FEB 2012	JAN 2012	FEB 2011	TAX YTD		FEB 2012	JAN 2012	FEB 2011	TAX YTD
1¢ SLOTS	4,963	4,927	4,750	39,244	1¢ SLOTS	1,267	1,280	1,161	10,142
COINS IN	222,398,308.79	215,566,696.46	213,484,579.58	1,792,393,087.38	COINS IN	40,607,651.08	39,195,579.54	33,653,815.82	309,238,715.75
AGP	22,367,988.51	20,962,310.14	21,058,142.13	178,938,652.13	AGP	3,797,809.29	3,732,474.34	2,955,327.58	29,047,916.40
AVG DAILY AGP	156.01	137.24	158.33	150.95	AVG DAILY AGP	103.36	94.06	90.91	96.35
HOLD %	10.06%	9.72%	9.86%	9.98%	HOLD %	9.35%	9.52%	8.78%	9.39%
25¢ SLOTS	761	773	749	6,069	25¢ SLOTS	302	308	258	2,471
COINS IN	40,605,923.00	42,817,599.22	39,907,409.25	348,226,795.65	COINS IN	7,008,885.50	6,910,172.75	5,901,129.25	56,688,530.11
AGP	2,411,277.69	2,425,380.01	2,392,740.77	20,814,466.73	AGP	453,851.59	398,547.82	367,721.62	3,577,576.52
AVG DAILY AGP	109.68	101.21	114.09	113.54	AVG DAILY AGP	51.82	41.74	50.90	48.71
HOLD %	5.94%	5.66%	6.00%	5.98%	HOLD %	6.48%	5.77%	6.23%	6.31%
\$1 SLOTS	778	769	811	6,115	\$1 SLOTS	209	211	228	1,678
COINS IN	89,351,457.00	94,861,574.01	85,263,214.00	733,772,684.27	COINS IN	9,263,889.00	8,737,522.00	9,953,265.00	68,997,326.00
AGP	4,795,629.89	4,581,747.20	4,521,698.85	40,033,700.06	AGP	292,738.72	366,553.27	366,724.09	2,958,311.98
AVG DAILY AGP	213.37	192.20	199.12	216.73	AVG DAILY AGP	48.30	56.04	57.44	59.31
HOLD %	5.37%	4.83%	5.30%	5.46%	HOLD %	3.16%	4.20%	3.68%	4.29%
MULTI-DENOM	1,244	1,250	1,336	10,303	MULTI-DENOM	296	291	286	2,385
COINS IN	130,263,146.90	137,924,419.29	132,451,230.61	1,137,768,756.51	COINS IN	17,264,143.47	18,309,886.95	17,674,222.75	148,384,714.49
AGP	6,157,792.90	6,793,129.55	6,257,189.40	53,732,433.16	AGP	694,843.91	688,677.42	587,669.78	5,775,839.75
AVG DAILY AGP	171.35	175.31	167.27	172.65	AVG DAILY AGP	80.95	76.34	73.39	81.47
HOLD %	4.73%	4.93%	4.72%	4.72%	HOLD %	4.02%	3.76%	3.33%	3.89%
OTHER SLOTS	660	666	785	5,426	OTHER SLOTS	208	205	204	1,650
COINS IN	58,094,255.95	58,163,335.50	53,195,447.65	480,626,040.44	COINS IN	3,887,577.80	4,022,659.40	3,989,618.70	33,575,464.38
AGP	3,180,337.72	3,117,312.83	3,610,757.04	27,767,551.80	AGP	260,480.78	215,958.72	258,138.08	2,041,872.53
AVG DAILY AGP	166.80	150.99	164.27	169.42	AVG DAILY AGP	43.18	33.98	45.19	41.63
HOLD %	5.47%	5.36%	6.79%	5.78%	HOLD %	6.70%	5.37%	6.47%	6.08%
BJ TABLES	83	83	82	668	BJ TABLES	26	26	17	204
BJ DROP	11,352,447.97	11,219,472.41	10,894,573.12	91,744,886.32	BJ DROP	1,134,873.00	1,169,936.25	828,388.25	8,834,954.26
AGP	2,035,381.22	1,795,845.66	1,696,916.62	15,487,622.32	AGP	158,721.50	169,879.50	133,989.50	1,263,501.76
AVG DAILY AGP	848.86	697.96	739.08	767.54	AVG DAILY AGP	210.51	210.77	281.49	208.36
HOLD %	17.93%	16.01%	15.58%	16.88%	HOLD %	13.99%	14.52%	16.17%	14.30%
CRAPS TABLES	15	14	17	120	CRAPS TABLES	4	4	3	28
CRAPS DROP	4,242,154.75	4,225,566.00	4,439,029.46	35,456,488.74	CRAPS DROP	542,567.00	570,700.50	555,434.50	4,401,651.75
AGP	991,032.75	971,028.75	763,182.21	7,676,737.99	AGP	109,955.00	114,972.50	117,406.50	894,940.75
AVG DAILY AGP	2,287.00	2,237.39	1,603.32	2,117.83	AVG DAILY AGP	947.89	927.20	1,397.70	1,075.26
HOLD %	23.36%	22.98%	17.19%	21.65%	HOLD %	20.27%	20.15%	21.14%	20.33%
POKER TABLES	86	86	77	689	POKER TABLES	13	11	13	102
POKER DROP	2,749,018.55	2,576,497.40	2,052,893.55	22,082,509.10	POKER DROP	193,732.00	179,923.50	326,581.50	1,519,574.25
AGP	1,896,607.41	1,830,893.50	1,558,714.99	15,344,981.67	AGP	77,410.00	77,928.50	125,761.02	712,652.25
AVG DAILY AGP	763.39	686.76	722.97	737.30	AVG DAILY AGP	205.33	228.53	345.50	235.05
HOLD %	26.92%	21.50%	25.34%	24.36%	HOLD %	21.44%	22.63%	25.38%	23.94%
ROULETTE TABLES	14	14	14	112	ROULETTE TABLES	4	4	3	32
ROULETTE DROP	2,016,433.55	1,908,248.50	1,723,991.50	15,776,564.68	ROULETTE DROP	152,469.00	110,742.00	129,255.50	1,024,813.75
AGP	527,154.55	480,596.50	454,843.50	3,838,077.18	AGP	32,426.00	28,984.00	35,232.00	255,116.75
AVG DAILY AGP	1,303.40	1,107.37	1,160.32	1,134.47	AVG DAILY AGP	279.53	233.74	419.43	268.20
HOLD %	26.14%	25.19%	26.38%	24.33%	HOLD %	21.27%	26.17%	27.26%	24.89%
TOTAL AGP	44,363,202.64	42,958,244.14	42,314,185.51	363,634,223.04	TOTAL AGP	5,878,236.79	5,793,976.07	4,947,970.17	46,527,728.69
GAMING TAXES	7,851,589.64	7,487,497.23	7,812,627.58	50,959,512.28	GAMING TAXES	779,676.55	716,842.05	281,275.40	3,115,870.94
# OF CASINOS	18	18	17	18	# OF CASINOS	8	8	7	8