

Rise in January AGP

Revenues at Colorado's 40 casinos rose slightly in the last month with Adjusted Gross Proceeds (AGP) of \$59 million statewide, up 4.6 percent from December's AGP of \$56.4 million.

Black Hawk's 18 casinos posted \$43 million AGP in January; Cripple Creek's 14 casinos reported an AGP of nearly \$10.2 million; and Central City's eight casinos reported AGP of almost \$5.8 million.

Statewide, casinos paid taxes in January 2012 of just over \$9 million, up from \$8.3 million in Dec. 2011.

Commission Action

At its meeting on February 16 in Golden, the Colorado Gaming Commission:

- Renewed the Manufacturer/Distributor and Operator license of WMS Gaming, Inc.
- Approved a *Change of Ownership* -- Atlantic City Coin and Slot Service Company, Inc. d/b/a ACS

Note: this was not a change in named owners, but was a change in the percentage of ownership for existing owners.

- Voted to make no changes to Rule 14, Regulation 47.1-1401, (4) (State Device Fee) and (5) (Application of Gaming Tax to Commonly Owned and Contiguous Retail Licenses)



Dates to Remember

March 15 • February gaming tax returns due
March 15 • Casino standard financial statements for CY2011 due
March 15 • Gaming Commission meeting, Golden

Colorado Casino AGP by Calendar Year, 2001 to 2011

	Statewide	% Chg	Cripple Creek	% Chg
2001	\$ 676,674,192	7.1%	\$ 138,617,688	3.0%
2002	\$ 719,701,403	6.4%	\$ 142,436,212	2.8%
2003	\$ 698,910,864	- 2.9%	\$ 142,525,101	0.1%
2004	\$ 725,903,556	3.9%	\$ 148,689,335	4.3%
2005	\$ 755,499,720	4.1%	\$ 151,011,042	1.6%
2006	\$ 782,098,818	3.5%	\$ 153,075,257	1.4%
2007	\$ 816,129,779	4.4%	\$ 154,962,066	1.2%
2008	\$ 715,879,711	- 12.3%	\$ 140,081,962	- 9.6%
2009	\$ 734,590,354	2.6%	\$ 140,356,304	0.2%
2010	\$ 759,610,323	3.4%	\$ 134,437,711	- 4.2%
2011	\$ 755,603,855	- 0.5%	\$ 133,133,732	- 1.0%

TOTAL \$11,818,303,247

\$2,464,766,430

	Black Hawk	% Chg	Central City	% Chg
2001	\$ 478,326,427	10.3%	\$ 59,730,077	-5.9%
2002	\$ 524,464,856	9.6%	\$ 52,800,335	- 11.6%
2003	\$ 506,476,837	- 3.4%	\$ 49,908,926	- 5.5%
2004	\$ 524,035,343	3.5%	\$ 53,178,879	6.6%
2005	\$ 531,878,276	1.5%	\$ 72,610,402	36.5%
2006	\$ 554,484,627	4.3%	\$ 74,538,934	2.7%
2007	\$ 581,385,160	4.9%	\$ 79,782,553	7.0%
2008	\$ 508,685,618	- 12.5%	\$ 67,112,131	- 15.9%
2009	\$ 529,976,828	4.2%	\$ 64,257,223	- 4.3%
2010	\$ 559,445,467	5.6%	\$ 65,727,144	2.3%
2011	\$ 556,007,399	- 0.6%	\$ 66,462,724	1.1%

TOTAL \$ 7,914,876,738

\$ 1,438,660,079

JANUARY AGP BY DEVICE

STATEWIDE				CRIPPLE CREEK			
Device	Number	AGP	Avg Daily AGP/Dev	Number	AGP	Avg Daily AGP/Dev	
Slots	14,549	\$52,660,756	\$116.76	3,869	\$9,378,665	\$78.20	
Tables	319	\$6,262,084	\$633.24	77	\$791,955	\$331.78	
TOTAL	14,868	\$58,922,840	\$127.84	3,946	\$10,170,620	\$83.14	

BLACK HAWK				CENTRAL CITY			
Device	Number	AGP	Avg Daily AGP/Dev	Number	AGP	Avg Daily AGP/Dev	
Slots	8,385	\$37,879,880	\$145.73	2,295	\$5,402,212	\$75.93	
Tables	197	\$5,078,364	\$831.56	45	\$391,765	\$280.83	
TOTAL	8,582	\$42,958,244	\$161.47	2,340	\$5,793,976	\$79.87	

Average Daily AGP Per Device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open during the month.

STATEWIDE GAMING STATISTICS					CRIPPLE CREEK GAMING STATISTICS				
	JAN 2012	DEC 2011	JAN 2011	TAX YTD		JAN 2012	DEC 2011	JAN 2011	TAX YTD
1¢ SLOTS	8,186	8,220	7,789	57,097	1¢ SLOTS	1,979	1,986	1,922	13,941
COINS IN	319,462,068.16	293,464,738.71	314,066,660.24	2,308,158,479.71	COINS IN	64,699,792.16	54,139,030.50	62,700,641.24	469,532,636.45
AGP	29,946,002.78	29,001,994.59	29,135,989.10	221,181,273.10	AGP	5,251,218.30	4,636,699.62	5,037,572.26	39,360,502.37
AVG DAILY AGP	118.01	114.18	120.77	127.59	AVG DAILY AGP	85.60	76.01	84.76	92.23
HOLD %	9.37%	9.88%	9.28%	9.58%	HOLD %	8.12%	8.56%	8.03%	8.38%
25¢ SLOTS	1,548	1,537	1,531	10,769	25¢ SLOTS	467	466	490	3,292
COINS IN	68,911,494.23	60,997,082.75	71,041,647.30	500,612,466.59	COINS IN	19,183,722.26	17,051,584.75	20,082,691.05	143,311,949.33
AGP	3,711,579.97	3,383,928.58	3,982,278.55	28,200,693.85	AGP	887,652.14	694,461.41	875,798.47	6,673,779.88
AVG DAILY AGP	77.34	71.25	83.98	86.25	AVG DAILY AGP	61.31	48.52	57.80	66.22
HOLD %	5.39%	5.55%	5.61%	5.63%	HOLD %	4.63%	4.07%	4.36%	4.66%
\$1 SLOTS	1,572	1,478	1,624	10,904	\$1 SLOTS	592	587	567	4,098
COINS IN	135,593,275.01	112,734,292.00	147,414,360.98	932,334,222.58	COINS IN	31,994,179.00	25,702,990.00	31,336,701.00	228,179,558.31
AGP	6,484,474.10	6,182,183.46	7,304,801.61	49,202,064.49	AGP	1,536,173.63	1,330,476.98	1,423,769.29	11,298,421.06
AVG DAILY AGP	133.06	135.37	145.22	148.63	AVG DAILY AGP	83.71	73.80	81.20	90.06
HOLD %	4.78%	5.48%	4.96%	5.28%	HOLD %	4.80%	5.18%	4.54%	4.95%
MULTI-DENOM	2,044	2,051	2,036	14,672	MULTI-DENOM	503	500	501	3,524
COINS IN	181,393,215.81	162,439,817.11	162,298,130.76	1,326,970,454.74	COINS IN	25,158,909.57	20,644,987.67	27,221,671.96	188,344,274.11
AGP	8,580,584.86	7,343,331.13	7,615,106.11	61,404,458.69	AGP	1,098,777.89	954,959.52	1,129,224.91	8,748,822.59
AVG DAILY AGP	135.42	115.87	120.76	137.85	AVG DAILY AGP	70.47	62.18	72.89	81.10
HOLD %	4.73%	4.52%	4.69%	4.63%	HOLD %	4.37%	4.63%	4.15%	4.65%
OTHER SLOTS	1,199	1,279	1,387	8,599	OTHER SLOTS	328	333	317	2,391
COINS IN	74,135,154.65	78,596,266.59	86,403,718.33	545,909,064.67	COINS IN	11,949,159.75	11,032,658.30	12,633,566.55	93,689,393.60
AGP	3,938,114.17	4,471,910.39	5,027,148.92	31,591,539.15	AGP	604,842.62	555,891.37	655,117.73	5,222,933.32
AVG DAILY AGP	105.95	113.15	117.02	121.01	AVG DAILY AGP	59.48	54.35	66.83	71.36
HOLD %	5.31%	5.69%	5.82%	5.79%	HOLD %	5.06%	5.04%	5.19%	5.57%
BJ TABLES	147	146	132	1,016	BJ TABLES	38	37	31	253
BJ DROP	14,493,779.66	14,071,462.77	14,038,611.83	103,870,355.16	BJ DROP	2,104,371.00	2,032,475.25	1,775,207.76	15,777,835.55
AGP	2,272,602.91	2,233,014.27	2,399,350.08	16,894,582.66	AGP	306,877.75	222,834.00	311,351.01	2,337,561.30
AVG DAILY AGP	498.71	494.97	586.85	547.71	AVG DAILY AGP	260.51	196.08	324.79	301.82
HOLD %	15.68%	15.87%	17.09%	16.27%	HOLD %	14.58%	10.96%	17.54%	14.82%
CRAPS TABLES	24	26	29	177	CRAPS TABLES	6	7	7	48
CRAPS DROP	5,477,230.70	5,345,280.60	5,790,262.00	40,765,319.05	CRAPS DROP	680,964.20	624,879.50	662,457.00	5,691,900.31
AGP	1,267,766.20	1,140,283.10	1,150,080.50	8,677,167.80	AGP	181,764.95	148,620.25	115,389.25	1,206,476.81
AVG DAILY AGP	1,703.99	1,419.32	1,280.38	1,614.74	AVG DAILY AGP	977.23	691.26	533.07	821.07
HOLD %	23.15%	21.33%	19.86%	21.29%	HOLD %	26.69%	23.78%	17.42%	21.20%
POKER TABLES	124	124	118	888	POKER TABLES	27	28	26	196
POKER DROP	3,177,024.40	3,053,151.25	2,814,932.50	23,710,401.05	POKER DROP	420,603.50	387,779.00	262,755.00	3,051,068.25
AGP	2,128,637.32	2,160,019.73	2,053,557.45	15,941,141.98	AGP	219,815.32	221,411.46	234,716.94	1,857,525.47
AVG DAILY AGP	553.76	563.74	561.87	591.29	AVG DAILY AGP	262.62	257.46	291.94	309.59
HOLD %	21.16%	25.06%	23.96%	23.99%	HOLD %	18.45%	20.65%	30.66%	23.78%
ROULETTE TABLES	24	24	26	170	ROULETTE TABLES	6	6	8	44
ROULETTE DROP	2,296,273.50	2,362,053.00	2,384,314.50	16,718,953.88	ROULETTE DROP	277,283.00	256,889.50	299,258.75	2,086,478.00
AGP	593,077.50	512,951.75	573,703.50	4,106,774.13	AGP	83,497.00	64,189.75	81,540.25	573,160.75
AVG DAILY AGP	797.15	691.68	712.40	795.70	AVG DAILY AGP	448.91	348.32	329.61	425.53
HOLD %	25.83%	21.72%	24.06%	24.56%	HOLD %	30.11%	24.99%	27.25%	27.47%
TOTAL AGP	58,922,839.81	56,429,617.00	59,242,015.82	437,199,695.85	TOTAL AGP	10,170,619.60	8,829,544.36	9,864,480.11	77,279,183.55
GAMING TAXES	9,035,780.25	8,339,462.03	9,574,517.82	48,329,868.60	GAMING TAXES	831,440.97	586,943.56	893,840.60	2,885,751.57
# OF CASINOS	40	40	38	40	# OF CASINOS	14	14	13	14

BLACK HAWK GAMING STATISTICS

CENTRAL CITY GAMING STATISTICS

	JAN 2012	DEC 2011	JAN 2011	TAX YTD		JAN 2012	DEC 2011	JAN 2011	TAX YTD
1¢ SLOTS	4,927	4,959	4,719	34,281	1¢ SLOTS	1,280	1,275	1,148	8,875
COINS IN	215,566,696.46	204,547,327.16	214,962,162.39	1,569,994,778.59	COINS IN	39,195,579.54	34,778,381.05	36,403,856.61	268,631,064.67
AGP	20,962,310.14	20,974,069.91	21,079,518.03	156,570,663.62	AGP	3,732,474.34	3,391,225.06	3,018,898.81	25,250,107.11
AVG DAILY AGP	137.24	136.44	144.10	150.26	AVG DAILY AGP	94.06	85.80	84.83	95.37
HOLD %	9.72%	10.25%	9.81%	9.97%	HOLD %	9.52%	9.75%	8.29%	9.40%
25¢ SLOTS	773	762	782	5,308	25¢ SLOTS	308	309	259	2,169
COINS IN	42,817,599.22	38,016,810.00	44,833,557.25	307,620,872.65	COINS IN	6,910,172.75	5,928,688.00	6,125,399.00	49,679,644.61
AGP	2,425,380.01	2,299,641.44	2,720,540.90	18,403,189.04	AGP	398,547.82	389,825.73	385,939.18	3,123,724.93
AVG DAILY AGP	101.21	97.35	112.22	114.07	AVG DAILY AGP	41.74	40.70	48.07	48.28
HOLD %	5.66%	6.05%	6.07%	5.98%	HOLD %	5.77%	6.58%	6.30%	6.29%
\$1 SLOTS	769	682	836	5,337	\$1 SLOTS	211	209	221	1,469
COINS IN	94,861,574.01	79,561,819.00	105,376,460.98	644,421,227.27	COINS IN	8,737,522.00	7,469,483.00	10,701,199.00	59,733,437.00
AGP	4,581,747.20	4,566,256.18	5,399,346.40	35,238,070.17	AGP	366,553.27	285,450.30	481,685.92	2,665,573.26
AVG DAILY AGP	192.20	215.98	208.34	217.23	AVG DAILY AGP	56.04	44.06	70.31	60.83
HOLD %	4.83%	5.74%	5.12%	5.47%	HOLD %	4.20%	3.82%	4.50%	4.46%
MULTI-DENOM	1,250	1,266	1,247	9,059	MULTI-DENOM	291	285	288	2,089
COINS IN	137,924,419.29	125,083,965.05	117,059,731.34	1,007,505,609.61	COINS IN	18,309,886.95	16,710,864.39	18,016,727.46	131,120,571.02
AGP	6,793,129.55	5,789,737.12	5,742,864.10	47,574,640.26	AGP	688,677.42	598,634.49	743,017.10	5,080,995.84
AVG DAILY AGP	175.31	147.52	148.56	172.78	AVG DAILY AGP	76.34	67.76	83.22	81.54
HOLD %	4.93%	4.63%	4.91%	4.72%	HOLD %	3.76%	3.58%	4.12%	3.88%
OTHER SLOTS	666	745	855	4,766	OTHER SLOTS	205	201	215	1,442
COINS IN	58,163,335.50	63,980,404.60	69,014,707.27	422,531,784.49	COINS IN	4,022,659.40	3,583,203.69	4,755,444.51	29,687,886.58
AGP	3,117,312.83	3,686,469.10	4,125,273.79	24,587,214.08	AGP	215,958.72	229,549.92	246,757.40	1,781,391.75
AVG DAILY AGP	150.99	159.62	155.64	169.73	AVG DAILY AGP	33.98	36.84	37.02	41.41
HOLD %	5.36%	5.76%	5.98%	5.82%	HOLD %	5.37%	6.41%	5.19%	6.00%
BJ TABLES	83	83	84	585	BJ TABLES	26	26	17	178
BJ DROP	11,219,472.41	10,986,314.52	11,457,063.82	80,392,438.35	BJ DROP	1,169,936.25	1,052,673.00	806,340.25	7,700,081.26
AGP	1,795,845.66	1,875,011.27	1,971,566.82	13,452,241.10	AGP	169,879.50	135,169.00	116,432.25	1,104,780.26
AVG DAILY AGP	697.96	728.73	757.13	756.55	AVG DAILY AGP	210.77	167.70	220.93	208.06
HOLD %	16.01%	17.07%	17.21%	16.73%	HOLD %	14.52%	12.84%	14.44%	14.35%
CRAPS TABLES	14	15	18	105	CRAPS TABLES	4	4	4	24
CRAPS DROP	4,225,566.00	4,236,570.85	4,602,222.75	31,214,333.99	CRAPS DROP	570,700.50	483,830.25	525,582.25	3,859,084.75
AGP	971,028.75	865,792.60	943,236.00	6,685,705.24	AGP	114,972.50	125,870.25	91,455.25	784,985.75
AVG DAILY AGP	2,237.39	1,861.92	1,690.39	2,094.86	AVG DAILY AGP	927.20	1,015.08	737.54	1,096.45
HOLD %	22.98%	20.44%	20.50%	21.42%	HOLD %	20.15%	26.02%	17.40%	20.34%
POKER TABLES	86	83	77	603	POKER TABLES	11	13	15	89
POKER DROP	2,576,497.40	2,498,352.25	2,230,979.00	19,333,490.55	POKER DROP	179,923.50	167,020.00	321,198.50	1,325,842.25
AGP	1,830,893.50	1,861,521.77	1,704,981.55	13,448,374.26	AGP	77,928.50	77,086.50	113,858.96	635,242.25
AVG DAILY AGP	686.76	723.48	714.28	733.75	AVG DAILY AGP	228.53	191.28	244.86	239.27
HOLD %	21.50%	25.72%	24.32%	24.00%	HOLD %	22.63%	25.36%	15.97%	24.30%
ROULETTE TABLES	14	14	14	98	ROULETTE TABLES	4	4	4	28
ROULETTE DROP	1,908,248.50	2,003,387.50	1,973,217.75	13,760,131.13	ROULETTE DROP	110,742.00	101,776.00	111,838.00	872,344.75
AGP	480,596.50	419,451.00	453,032.75	3,310,922.63	AGP	28,984.00	29,311.00	39,130.50	222,690.75
AVG DAILY AGP	1,107.37	966.48	1,043.85	1,111.53	AVG DAILY AGP	233.74	236.38	315.57	266.61
HOLD %	25.19%	20.94%	22.96%	24.06%	HOLD %	26.17%	28.80%	34.99%	25.53%
TOTAL AGP	42,958,244.14	42,337,950.39	44,140,360.34	319,271,020.40	TOTAL AGP	5,793,976.07	5,262,122.25	5,237,175.37	40,649,491.90
GAMING TAXES	7,487,497.23	7,211,048.32	8,082,573.37	43,107,922.64	GAMING TAXES	716,842.05	541,470.15	598,103.85	2,336,194.39
# OF CASINOS	18	18	17	18	# OF CASINOS	8	8	8	8