

AGP Dips in December

Revenues at Colorado casinos dropped again in December, as casinos reported just over \$56.4 million in Adjusted Gross Proceeds (AGP) statewide, down 3.8 percent from November's AGP of nearly \$58.6 million.

The 14 casinos in Cripple Creek produced just over \$8.8 million AGP in December, Black Hawk's 18 casinos generated more than \$42.3 million, and Central City's 8 gaming establishments tallied almost \$5.3 million.

Gaming tax proceeds for the state were just over \$8.3 million, up 2.5% over the gaming taxes of nearly \$8.1 million paid in November.

Commission Action

At its meeting on Jan. 19 in Golden, the Colorado Gaming Commission:

- Renewed the retail license of Minter Holdings, LLC dba Johnny Nolon's Casino
- Heard public comment on open rulemaking hearings for Rules 1, 3, 8, 10, 22, and 23.

Dates to Remember

- February 15 • January gaming tax returns due
- February 16 • Gaming Commission meeting, Golden
- February 20 • Presidents Day, Division offices closed

Gambling Payment Intercept Returns \$1.6 Million and Counting

In 2008, Colorado became the first state to require casinos and racetracks to intercept cash winnings for Colorado court-ordered child support payments. Since then, several states have followed Colorado's lead, including Illinois, Louisiana, Maine, Iowa and Indiana.

Colorado's Gambling Payment Intercept program was expanded in July 2011, to include a check against court-ordered restitution owed to Colorado crime victims, including the result of a court case, legal agreement or court-ordered settlement.

By law, Colorado casinos, racetracks and the Colorado lottery must check the state database of social security numbers which matches unpaid obligations to ensure that delinquent child support and other court-ordered payments are met before a winner is paid. The threshold for slot machine winnings, \$1,200, is the same amount that requires a winner to fill out a federal tax form. A winner at racetrack, or someone playing a casino table game will be checked against the database if the winnings reach \$600 or more.

Since the gambling payment intercept program was initiated in July 2008, nearly \$1.6 million has been intercepted at Colorado casinos and returned to dependent children and, since last summer, victims of crime.

Once the system is tested and ready, Colorado expects to expand the Gambling Payment Intercept program to check for unpaid income taxes, defaulted student loans, even parking tickets on state property. Should a winner owe money in more than one category, the priorities are clear: Colorado Department of Human Services (for delinquent child support payments), State Judicial Department (for court-ordered restitution), and finally Colorado Department of Personnel and Administration. Any remaining winnings after satisfying any outstanding debt in these areas are paid to the patron.

-Ron Kammerzell

DECEMBER AGP BY DEVICE

STATEWIDE

Device	Number	AGP	Avg. Daily AGP/Device	Device	Number	AGP	Avg. Daily AGP/Device
Slots	14,565	\$50,383,348	\$111.95	Slots	3,872	\$8,172,489	\$68.72
Tables	320	\$6,046,269	\$611.48	Tables	78	\$657,055	\$274.26
TOTAL	14,885	\$56,429,617	\$122.69	TOTAL	3,950	\$8,829,544	\$72.78

CRIPPLE CREEK

BLACK HAWK

Device	Number	AGP	Avg. Daily AGP/Device	Device	Number	AGP	Avg. Daily AGP/Device
Slots	8,414	\$37,316,174	\$143.06	Slots	2,279	\$4,894,686	\$69.28
Tables	195	\$5,021,777	\$830.73	Tables	47	\$367,437	\$252.19
TOTAL	8,609	\$42,337,950	\$158.64	TOTAL	2,326	\$5,262,122	\$72.98

CENTRAL CITY

Average Daily AGP Per Device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open during the month.

STATEWIDE GAMING STATISTICS					CRIPPLE CREEK GAMING STATISTICS				
	DEC 2011	NOV 2011	DEC 2010	TAX YTD		DEC 2011	NOV 2011	DEC 2010	TAX YTD
1¢ SLOTS	8,220	8,186	7,541	48,911	1¢ SLOTS	1,986	1,982	1,935	11,962
COINS IN	293,464,738.71	307,436,286.74	293,791,168.15	1,988,696,411.55	COINS IN	54,139,030.50	60,458,871.84	56,049,230.71	404,832,844.29
AGP	29,001,994.59	29,315,557.67	28,400,245.51	191,235,270.32	AGP	4,636,699.62	4,936,778.11	4,754,756.62	34,109,284.07
AVG DAILY AGP	114.18	119.57	121.70	129.24	AVG DAILY AGP	76.01	83.03	79.66	93.35
HOLD %	9.88%	9.54%	9.67%	9.62%	HOLD %	8.56%	8.17%	8.48%	8.43%
25¢ SLOTS	1,537	1,535	1,544	9,221	25¢ SLOTS	466	465	501	2,825
COINS IN	60,997,082.75	64,699,176.35	68,745,992.04	431,700,972.36	COINS IN	17,051,584.75	18,066,157.10	18,868,913.25	124,128,227.07
AGP	3,383,928.58	3,629,795.14	3,804,347.00	24,489,113.88	AGP	694,461.41	827,693.31	822,856.20	5,786,127.74
AVG DAILY AGP	71.25	78.95	79.62	87.79	AVG DAILY AGP	48.52	59.33	53.25	67.05
HOLD %	5.55%	5.61%	5.53%	5.67%	HOLD %	4.07%	4.58%	4.36%	4.66%
\$1 SLOTS	1,478	1,571	1,631	9,332	\$1 SLOTS	587	587	569	3,506
COINS IN	112,734,292.00	125,666,872.50	135,418,733.53	796,740,947.57	COINS IN	25,702,990.00	29,474,754.00	27,447,709.00	196,185,379.31
AGP	6,182,183.46	6,714,979.34	7,004,769.45	42,717,590.39	AGP	1,330,476.98	1,502,167.05	1,401,886.11	9,762,247.43
AVG DAILY AGP	135.37	142.72	138.78	151.31	AVG DAILY AGP	73.80	85.30	79.87	91.15
HOLD %	5.48%	5.34%	5.17%	5.36%	HOLD %	5.18%	5.10%	5.11%	4.98%
MULTI-DENOM	2,051	2,128	2,040	12,628	MULTI-DENOM	500	497	497	3,021
COINS IN	162,439,817.11	174,288,999.20	156,177,150.72	1,145,577,238.93	COINS IN	20,644,987.67	22,559,409.89	21,824,976.48	163,185,364.54
AGP	7,343,331.13	8,029,930.13	7,293,438.15	52,823,873.83	AGP	954,959.52	984,857.22	907,013.26	7,650,044.70
AVG DAILY AGP	115.87	125.99	115.53	138.27	AVG DAILY AGP	62.18	66.05	59.16	82.90
HOLD %	4.52%	4.61%	4.67%	4.61%	HOLD %	4.63%	4.37%	4.16%	4.69%
OTHER SLOTS	1,279	1,213	1,438	7,400	OTHER SLOTS	333	337	347	2,063
COINS IN	78,596,266.59	70,860,429.31	86,078,110.10	471,773,910.02	COINS IN	11,032,658.30	12,516,370.25	11,458,615.35	81,740,233.85
AGP	4,471,910.39	4,488,677.54	5,005,197.09	27,653,424.98	AGP	555,891.37	810,305.58	708,359.86	4,618,090.70
AVG DAILY AGP	113.15	123.56	112.48	123.52	AVG DAILY AGP	54.35	80.15	66.18	73.28
HOLD %	5.69%	6.33%	5.81%	5.86%	HOLD %	5.04%	6.47%	6.18%	5.65%
BJ TABLES	146	143	132	869	BJ TABLES	37	35	32	215
BJ DROP	14,071,462.77	14,152,334.11	13,934,014.27	89,376,575.50	BJ DROP	2,032,475.25	2,007,497.50	1,805,330.75	13,673,464.55
AGP	2,233,014.27	2,545,648.36	2,243,202.52	14,621,979.75	AGP	222,834.00	329,079.00	260,738.50	2,030,683.55
AVG DAILY AGP	494.97	594.38	549.15	556.18	AVG DAILY AGP	196.08	313.41	264.15	309.19
HOLD %	15.87%	17.99%	16.10%	16.36%	HOLD %	10.96%	16.39%	14.44%	14.85%
CRAPS TABLES	26	26	29	153	CRAPS TABLES	7	7	8	42
CRAPS DROP	5,345,280.60	5,151,447.75	5,363,734.25	35,288,088.35	CRAPS DROP	624,879.50	650,912.50	563,612.00	5,010,936.11
AGP	1,140,283.10	1,197,297.75	1,189,295.50	7,409,401.60	AGP	148,620.25	119,513.25	142,789.25	1,024,711.86
AVG DAILY AGP	1,419.32	1,537.56	1,325.22	1,600.75	AVG DAILY AGP	691.26	569.11	578.63	798.68
HOLD %	21.33%	23.24%	22.17%	21.00%	HOLD %	23.78%	18.36%	25.33%	20.45%
POKER TABLES	124	131	112	764	POKER TABLES	28	30	28	169
POKER DROP	3,053,151.25	3,192,053.35	2,768,822.41	20,533,376.65	POKER DROP	387,779.00	450,344.75	258,659.50	2,630,464.75
AGP	2,160,019.73	2,162,030.33	2,041,957.94	13,812,504.66	AGP	221,411.46	252,251.79	210,130.83	1,637,710.15
AVG DAILY AGP	563.74	551.05	589.15	597.60	AVG DAILY AGP	257.46	280.28	243.29	317.23
HOLD %	25.06%	24.66%	22.74%	24.43%	HOLD %	20.65%	25.57%	28.86%	24.63%
ROULETTE TABLES	24	25	25	146	ROULETTE TABLES	6	7	8	38
ROULETTE DROP	2,362,053.00	2,077,409.75	2,287,996.80	14,422,680.38	ROULETTE DROP	256,889.50	237,741.00	222,558.25	1,809,195.00
AGP	512,951.75	489,583.00	597,328.05	3,513,696.63	AGP	64,189.75	59,236.25	71,891.00	489,663.75
AVG DAILY AGP	691.68	653.87	772.09	795.51	AVG DAILY AGP	348.32	282.08	291.33	421.83
HOLD %	21.72%	23.57%	26.11%	24.36%	HOLD %	24.99%	24.92%	32.30%	27.07%
TOTAL AGP	56,429,617.00	58,573,499.26	57,579,781.21	378,276,856.04	TOTAL AGP	8,829,544.36	9,821,881.56	9,280,421.63	67,108,563.95
GAMING TAXES	8,339,462.03	8,103,238.60	9,028,673.36	39,294,088.35	GAMING TAXES	586,943.56	544,311.83	681,251.22	2,054,310.60
# OF CASINOS	40	40	37	40	# OF CASINOS	14	14	13	14

BLACK HAWK GAMING STATISTICS

CENTRAL CITY GAMING STATISTICS

	DEC 2011	NOV 2011	DEC 2010	TAX YTD		DEC 2011	NOV 2011	DEC 2010	TAX YTD
1¢ SLOTS	4,959	4,905	4,445	29,354	1¢ SLOTS	1,275	1,299	1,161	7,595
COINS IN	204,547,327.16	211,562,017.36	202,539,921.76	1,354,428,082.13	COINS IN	34,778,381.05	35,415,397.54	35,202,015.68	229,435,485.13
AGP	20,974,069.91	21,013,690.98	20,609,323.76	135,608,353.48	AGP	3,391,225.06	3,365,088.58	3,036,165.13	21,517,632.77
AVG DAILY AGP	136.44	142.80	149.57	152.50	AVG DAILY AGP	85.80	87.08	84.36	95.61
HOLD %	10.25%	9.93%	10.18%	10.01%	HOLD %	9.75%	9.50%	8.62%	9.38%
25¢ SLOTS	762	760	781	4,535	25¢ SLOTS	309	310	262	1,861
COINS IN	38,016,810.00	40,528,597.25	43,633,646.04	264,803,273.43	COINS IN	5,928,688.00	6,104,422.00	6,243,432.75	42,769,471.86
AGP	2,299,641.44	2,403,162.32	2,575,807.01	15,977,809.03	AGP	389,825.73	398,939.51	405,683.79	2,725,177.11
AVG DAILY AGP	97.35	105.40	106.39	116.30	AVG DAILY AGP	40.70	43.26	49.95	49.42
HOLD %	6.05%	5.93%	5.90%	6.03%	HOLD %	6.58%	6.54%	6.50%	6.37%
\$1 SLOTS	682	771	840	4,568	\$1 SLOTS	209	213	222	1,258
COINS IN	79,561,819.00	88,632,661.50	96,836,825.58	549,559,653.26	COINS IN	7,469,483.00	7,559,457.00	11,134,198.95	50,995,915.00
AGP	4,566,256.18	4,809,592.55	5,135,264.04	30,656,322.97	AGP	285,450.30	403,219.74	467,619.30	2,299,019.99
AVG DAILY AGP	215.98	207.94	197.21	221.53	AVG DAILY AGP	44.06	63.63	67.95	61.67
HOLD %	5.74%	5.43%	5.30%	5.58%	HOLD %	3.82%	5.33%	4.20%	4.51%
MULTI-DENOM	1,266	1,329	1,250	7,809	MULTI-DENOM	285	302	293	1,798
COINS IN	125,083,965.05	135,213,621.61	116,738,979.68	869,581,190.32	COINS IN	16,710,864.39	16,515,967.70	17,613,194.56	112,810,684.07
AGP	5,789,737.12	6,328,763.18	5,763,823.04	40,781,510.71	AGP	598,634.49	716,309.73	622,601.85	4,392,318.42
AVG DAILY AGP	147.52	158.73	148.74	172.39	AVG DAILY AGP	67.76	79.73	68.55	82.44
HOLD %	4.63%	4.68%	4.94%	4.69%	HOLD %	3.58%	4.34%	3.53%	3.89%
OTHER SLOTS	745	668	872	4,100	OTHER SLOTS	201	208	219	1,237
COINS IN	63,980,404.60	54,459,590.15	69,850,333.25	364,368,448.99	COINS IN	3,583,203.69	3,884,468.91	4,769,161.50	25,665,227.18
AGP	3,686,469.10	3,463,839.44	4,065,672.71	21,469,901.25	AGP	229,549.92	214,532.52	231,164.52	1,565,433.03
AVG DAILY AGP	159.62	172.85	150.40	172.86	AVG DAILY AGP	36.84	34.67	34.05	42.71
HOLD %	5.76%	6.36%	5.82%	5.89%	HOLD %	6.41%	5.52%	4.85%	6.10%
BJ TABLES	83	82	83	502	BJ TABLES	26	26	17	152
BJ DROP	10,986,314.52	11,162,050.61	11,330,257.52	69,172,965.94	BJ DROP	1,052,673.00	982,786.00	798,426.00	6,530,145.01
AGP	1,875,011.27	2,084,037.61	1,897,949.52	11,656,395.44	AGP	135,169.00	132,531.75	84,514.50	934,900.76
AVG DAILY AGP	728.73	847.17	737.64	766.48	AVG DAILY AGP	167.70	171.34	160.37	207.57
HOLD %	17.07%	18.67%	16.75%	16.85%	HOLD %	12.84%	13.49%	10.59%	14.32%
CRAPS TABLES	15	15	18	91	CRAPS TABLES	4	4	3	20
CRAPS DROP	4,236,570.85	4,021,853.25	4,265,595.75	26,988,767.99	CRAPS DROP	483,830.25	478,682.00	534,526.50	3,288,384.25
AGP	865,792.60	962,158.50	912,089.75	5,714,676.49	AGP	125,870.25	115,626.00	134,416.50	670,013.25
AVG DAILY AGP	1,861.92	2,138.13	1,634.57	2,072.96	AVG DAILY AGP	1,015.08	971.65	1,445.34	1,130.57
HOLD %	20.44%	23.92%	21.38%	21.17%	HOLD %	26.02%	24.16%	25.15%	20.38%
POKER TABLES	83	88	70	517	POKER TABLES	13	13	14	78
POKER DROP	2,498,352.25	2,569,719.10	2,225,059.16	16,756,993.15	POKER DROP	167,020.00	171,989.50	285,103.75	1,145,918.75
AGP	1,861,521.77	1,834,514.04	1,734,409.86	11,617,480.76	AGP	77,086.50	75,264.50	97,417.25	557,313.75
AVG DAILY AGP	723.48	694.89	799.27	741.76	AVG DAILY AGP	191.28	194.61	224.46	241.13
HOLD %	25.72%	24.71%	22.93%	24.38%	HOLD %	25.36%	21.53%	15.71%	24.56%
ROULETTE TABLES	14	14	14	84	ROULETTE TABLES	4	4	3	24
ROULETTE DROP	2,003,387.50	1,737,136.25	1,964,939.55	11,851,882.63	ROULETTE DROP	101,776.00	102,532.50	100,499.00	761,602.75
AGP	419,451.00	400,207.25	491,325.05	2,830,326.13	AGP	29,311.00	30,139.50	34,112.00	193,706.75
AVG DAILY AGP	966.48	952.87	1,132.09	1,112.24	AVG DAILY AGP	236.38	253.27	366.80	272.38
HOLD %	20.94%	23.04%	25.00%	23.88%	HOLD %	28.80%	29.40%	33.94%	25.43%
TOTAL AGP	42,337,950.39	43,299,965.87	43,185,664.74	276,312,776.26	TOTAL AGP	5,262,122.25	5,451,651.83	5,113,694.84	34,855,515.83
GAMING TAXES	7,211,048.32	7,123,612.02	7,753,555.94	35,620,425.41	GAMING TAXES	541,470.15	435,314.75	593,866.20	1,619,352.34
# OF CASINOS	18	18	17	18	# OF CASINOS	8	8	7	8