

AGP Down in August

Revenues at Colorado casinos were down in August, with Adjusted Gross Proceeds (AGP) of \$64.6 million, down 9.4% from July 2011's AGP of \$71.3 million. Casinos statewide reported \$67.2 million AGP in August a year ago, so 2011 is down 3.75% compared to the same month in 2010.



Black Hawk's 18 casinos led the state in AGP with \$46.3 million in August, down 9.7% from \$51.3 million in July 2011, and down 4.1% from \$48.3 million AGP in August 2010. Cripple Creek's 14 casinos generated \$12.4 million; and Central City's eight casinos produced \$5.9 million this August. Statewide, casino taxes in August totaled \$5.6 million, up 167% from July's total of \$2.1 million, but an 8.2% decrease compared to August 2010 when casino taxes totaled \$6.1 million.

Commission Action

At its meeting on September 15 in Central City, the Colorado Gaming Commission:

- Heard a progress report on regulations being developed to allow electronic promotional credits (cashless gaming);
- Approved renewal licenses for Crystal Palace casino and NRT Technology Corporation.

Dates to Remember

- ✓ October 10 • Columbus Day, Division offices closed
- ✓ October 17 • September gaming tax returns due
- ✓ October 20 • Gaming Commission meeting

Limited Gaming Fund Distribution Comparison

	6/30/2010	6/30/2011
Colorado Historical Society	24,867,360.13	24,195,008.91
Creative Industries Cash Fund	0.00	960,214.92
Local Gov't Limited Gaming Impact Fund	3,772,780.04	3,600,805.96
Colorado Travel & Tourism Promotion Fund	14,208,015.43	12,002,686.53
State Council on the Arts Cash Fund	1,121,725.63	0.00
Creative Industries Cash Fund for the Operation of the Office of Film, Television, and Media.	407,997.56	240,053.73
New Jobs Incentives Cash Fund	1,291,230.62	0.00
Innovative Higher Education Research Fund	1,904,250.95	1,680,376.11
Bioscience Discovery Evaluation Grant Prgm.	5,500,000.00	4,320,967.15
Total Payments to Other State Agencies	53,073,360.36	47,000,113.31
City of Black Hawk	6,516,136.47	6,352,053.95
City of Central City	751,349.52	768,191.53
City of Cripple Creek	1,613,714.05	1,520,829.13
Gilpin County	8,720,983.19	8,544,294.57
Teller County	1,936,456.86	1,824,994.96
Total Payment Due to Other Governments	19,538,640.09	19,010,364.14
Due to the General Fund	16,200,000.00	20,400,268.65
Due to Original Recipients	88,812,000.45	86,410,746.10
Cities of Black Hawk, Central & Cripple Creek	793,040.12	891,660.53
Gilpin and Teller Counties	951,648.15	1,069,992.63
Community College System	6,185,712.96	6,954,952.10
Due to Extended Gaming Recipients	7,930,401.23	8,916,605.26
Total Distribution	96,742,401.68	95,327,351.36

STATEWIDE

Device	Number	AGP	Avg. Daily AGP/Device
Slots	14,573	\$58,311,878	\$131.77
Tables	324	\$6,305,348	\$640.86
TOTAL	14,897	\$64,617,225	\$142.84

CRIPPLE CREEK

Device	Number	AGP	Avg. Daily AGP/Device
Slots	3,922	\$11,464,101	\$94.29
Tables	77	\$930,600	\$389.86
TOTAL	3,999	\$12,394,701	\$99.98

BLACK HAWK

Device	Number	AGP	Avg. Daily AGP/Device
Slots	8,407	\$41,286,997	\$158.42
Tables	202	\$4,995,068	\$797.68
TOTAL	8,609	\$46,282,066	\$173.42

CENTRAL CITY

Device	Number	AGP	Avg. Daily AGP/Device
Slots	2,244	\$5,560,779	\$89.03
Tables	45	\$379,679	\$302.68
TOTAL	2,289	\$5,940,458	\$93.23

Average Daily AGP Per Device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open during the month.

STATEWIDE GAMING STATISTICS					CRIPPLE CREEK GAMING STATISTICS				
	AUG 2011	JUL 2011	AUG 2010	TAX YTD		AUG 2011	JUL 2011	AUG 2010	TAX YTD
1¢ SLOTS	8,128	8,034	7,901	16,162	1¢ SLOTS	2,016	1,990	2,055	4,006
COINS IN	343,478,018.92	371,835,070.17	348,697,168.43	715,313,089.09	COINS IN	74,893,710.24	78,949,444.53	74,291,489.47	153,843,154.77
AGP	32,848,221.94	35,662,556.24	31,934,022.05	68,510,778.18	AGP	6,339,602.92	6,754,925.21	6,002,942.30	13,094,528.13
AVG DAILY AGP	133.08	151.49	130.38	142.05	AVG DAILY AGP	101.44	110.77	94.23	106.05
HOLD %	9.56%	9.59%	9.16%	9.58%	HOLD %	8.46%	8.56%	8.08%	8.51%
25¢ SLOTS	1,536	1,534	1,698	3,070	25¢ SLOTS	472	491	644	963
COINS IN	74,632,742.57	82,630,395.65	87,489,661.75	157,263,138.22	COINS IN	21,797,244.32	24,996,282.90	28,131,420.75	46,793,527.22
AGP	4,304,492.62	4,832,575.14	5,080,706.50	9,137,067.76	AGP	1,053,319.06	1,235,107.46	1,398,691.41	2,288,426.52
AVG DAILY AGP	92.28	107.51	96.52	99.74	AVG DAILY AGP	71.99	82.09	70.06	77.10
HOLD %	5.77%	5.85%	5.81%	5.81%	HOLD %	4.83%	4.94%	4.97%	4.89%
\$1 SLOTS	1,559	1,572	1,832	3,131	\$1 SLOTS	576	586	694	1,162
COINS IN	135,287,711.66	153,287,903.50	159,891,853.37	288,575,615.16	COINS IN	36,260,510.00	39,059,114.00	40,308,503.98	75,319,624.00
AGP	7,068,832.39	8,155,323.54	8,450,475.50	15,224,155.93	AGP	1,776,524.57	2,016,727.02	2,058,371.76	3,793,251.59
AVG DAILY AGP	149.31	177.05	148.80	162.94	AVG DAILY AGP	99.49	112.31	95.68	105.91
HOLD %	5.23%	5.32%	5.29%	5.28%	HOLD %	4.90%	5.16%	5.11%	5.04%
MULTI-DENOM	2,124	2,119	2,232	4,243	MULTI-DENOM	508	508	514	1,016
COINS IN	208,814,929.94	217,870,053.85	214,967,696.96	426,684,983.79	COINS IN	32,346,131.4633,160,034.14	27,960,785.6365,506,165.60		
AGP	9,317,569.99	10,158,235.79	9,631,132.26	19,475,805.78	AGP	1,431,550.27	1,530,588.02	1,297,503.94	2,962,138.29
AVG DAILY AGP	144.46	163.60	139.19	153.82	AVG DAILY AGP	90.90	98.33	81.43	94.59
HOLD %	4.46%	4.66%	4.48%	4.56%	HOLD %	4.43%	4.62%	4.64%	4.52%
OTHER SLOTS	1,226	1,231	1,519	2,457	OTHER SLOTS	350	352	431	702
COINS IN	80,669,613.12	83,565,922.13	89,178,038.44	164,235,535.25	COINS IN	15,969,879.00	15,312,816.30	18,258,505.39	31,282,695.30
AGP	4,772,760.58	5,222,335.94	5,451,793.29	9,995,096.52	AGP	863,104.34	896,493.66	1,119,214.57	1,759,598.00
AVG DAILY AGP	128.20	144.78	115.78	136.32	AVG DAILY AGP	79.55	83.11	83.77	81.32
HOLD %	5.92%	6.25%	6.11%	6.09%	HOLD %	5.40%	5.85%	6.13%	5.62%
BJ TABLES	146	146	129	292	BJ TABLES	36	36	30	72
BJ DROP	15,007,969.80	16,557,848.57	14,993,534.70	31,565,818.37	BJ DROP	2,336,013.75	2,629,358.00	2,014,864.50	4,965,371.75
AGP	2,217,507.55	2,694,833.32	2,464,883.20	4,912,340.87	AGP	311,750.50	448,472.25	371,189.50	760,222.75
AVG DAILY AGP	500.16	629.92	616.37	563.75	AVG DAILY AGP	279.35	406.54	399.13	342.57
HOLD %	14.78%	16.28%	16.44%	15.56%	HOLD %	13.35%	17.06%	18.42%	15.31%
CRAPS TABLES	25	26	28	51	CRAPS TABLES	7	7	8	14
CRAPS DROP	6,259,432.36	6,925,753.25	6,007,599.41	13,185,185.61	CRAPS DROP	1,016,738.36	1,083,405.00	854,623.50	2,100,143.36
AGP	1,214,492.86	1,369,442.25	1,325,443.66	2,583,935.11	AGP	245,507.36	180,709.00	254,238.75	426,216.36
AVG DAILY AGP	1,599.75	1,797.52	1,527.01	1,697.83	AVG DAILY AGP	1,131.37	842.47	1,025.16	987.76
HOLD %	19.40%	19.77%	22.06%	19.60%	HOLD %	24.15%	16.68%	29.75%	20.29%
POKER TABLES	128	128	124	256	POKER TABLES	27	28	34	55
POKER DROP	3,518,417.00	3,969,888.75	3,759,450.40	7,488,305.75	POKER DROP	464,470.50	553,687.25	527,152.50	1,018,157.75
AGP	2,332,787.62	2,458,060.28	2,267,430.86	4,790,847.90	AGP	302,885.19	383,412.79	304,961.22	686,297.98
AVG DAILY AGP	600.15	655.37	589.86	627.13	AVG DAILY AGP	361.87	446.87	289.34	404.85
HOLD %	25.48%	23.07%	23.15%	24.20%	HOLD %	28.04%	27.78%	22.83%	27.90%
ROULETTE TABLES	25	24	25	49	ROULETTE TABLES	7	6	8	13
ROULETTE DROP	2,326,051.00	2,851,625.62	2,246,343.80	5,177,676.62	ROULETTE DROP	311,870.00	399,164.00	263,321.50	711,034.00
AGP	540,559.50	724,696.62	632,310.05	1,265,256.12	AGP	70,457.00	128,800.50	62,643.25	199,257.50
AVG DAILY AGP	712.03	1,030.50	815.88	865.30	AVG DAILY AGP	324.69	700.55	252.59	497.30
HOLD %	23.24%	25.41%	28.15%	24.44%	HOLD %	22.59%	32.27%	23.79%	28.02%
TOTAL AGP	64,617,225.05	71,278,059.12	67,238,197.37	135,895,284.17	TOTAL AGP	12,394,701.21	13,575,235.91	12,869,756.70	25,969,937.12
GAMING TAXES	5,564,123.81	2,082,787.69	6,122,466.99	7,646,911.50	GAMING TAXES	123,944.28	37,960.22	121,619.86	161,904.50
# OF CASINOS	40	39	40	40	# OF CASINOS	14	14	15	14

BLACK HAWK GAMING STATISTICS					CENTRAL CITY GAMING STATISTICS				
	AUG 2011	JUL 2011	AUG 2010	TAX YTD		AUG 2011	JUL 2011	AUG 2010	TAX YTD
1¢ SLOTS	4,889	4,879	4,729	9,768	1¢ SLOTS	1,223	1,165	1,117	2,388
COINS IN	230,644,624.19	251,911,481.81	233,478,446.18	482,556,106.00	COINS IN	37,939,684.49	40,974,143.83	40,927,232.78	78,913,828.32
AGP	22,953,905.50	25,129,038.62	22,529,505.52	48,082,944.12	AGP	3,554,713.52	3,778,592.41	3,401,574.23	7,333,305.93
AVG DAILY AGP	151.45	178.97	153.68	164.73	AVG DAILY AGP	104.27	115.84	98.23	110.02
HOLD %	9.95%	9.98%	9.65%	9.96%	HOLD %	9.37%	9.22%	8.31%	9.29%
25¢ SLOTS	754	748	779	1,502	25¢ SLOTS	310	295	275	605
COINS IN	45,307,073.50	49,293,804.25	51,067,744.75	94,600,877.75	COINS IN	7,528,424.75	8,340,308.50	8,290,496.25	15,868,733.25
AGP	2,763,973.09	3,104,421.50	3,202,817.38	5,868,394.59	AGP	487,200.47	493,046.18	479,197.71	980,246.65
AVG DAILY AGP	118.25	144.22	132.63	130.75	AVG DAILY AGP	56.38	59.69	56.21	58.05
HOLD %	6.10%	6.30%	6.27%	6.20%	HOLD %	6.47%	5.91%	5.78%	6.18%
\$1 SLOTS	776	782	897	1,558	\$1 SLOTS	207	204	241	411
COINS IN	90,635,174.66	104,861,521.50	105,119,590.39	195,496,696.16	COINS IN	8,392,027.00	9,367,268.00	14,463,759.00	17,759,295.00
AGP	4,848,493.22	5,644,714.99	5,801,718.04	10,493,208.21	AGP	443,814.60	493,881.53	590,385.70	937,696.13
AVG DAILY AGP	201.55	250.83	208.64	225.38	AVG DAILY AGP	76.92	86.46	79.02	81.74
HOLD %	5.35%	5.38%	5.52%	5.37%	HOLD %	5.29%	5.27%	4.08%	5.28%
MULTI-DENOM	1,312	1,313	1,437	2,625	MULTI-DENOM	304	298	281	602
COINS IN	156,029,694.19	161,938,177.72	166,866,407.91	317,967,871.91	COINS IN	20,439,104.29	22,771,841.99	20,140,503.42	43,210,946.28
AGP	7,105,617.04	7,738,186.74	7,521,490.52	14,843,803.78	AGP	780,402.68	889,461.03	812,137.80	1,669,863.71
AVG DAILY AGP	174.71	204.79	168.84	189.23	AVG DAILY AGP	92.09	106.60	93.23	99.38
HOLD %	4.55%	4.78%	4.51%	4.67%	HOLD %	3.82%	3.91%	4.03%	3.86%
OTHER SLOTS	676	681	864	1,357	OTHER SLOTS	200	198	224	398
COINS IN	60,075,737.17	63,059,601.73	65,423,067.00	123,135,338.90	COINS IN	4,623,996.95	5,193,504.10	5,496,466.05	9,817,501.05
AGP	3,615,008.24	4,027,984.33	3,995,744.27	7,642,992.57	AGP	294,648.00	297,857.95	336,834.45	592,505.95
AVG DAILY AGP	172.50	205.62	149.18	188.48	AVG DAILY AGP	52.93	53.73	48.51	53.34
HOLD %	6.02%	6.39%	6.11%	6.21%	HOLD %	6.37%	5.74%	6.13%	6.04%
BJ TABLES	85	86	81	171	BJ TABLES	25	24	18	49
BJ DROP	11,538,753.05	12,763,450.31	12,014,557.20	24,302,203.36	BJ DROP	1,133,203.00	1,165,040.26	964,113.00	2,298,243.26
AGP	1,729,043.55	2,086,154.56	1,981,933.70	3,815,198.11	AGP	176,713.50	160,206.51	111,760.00	336,920.01
AVG DAILY AGP	656.18	842.93	789.30	746.62	AVG DAILY AGP	253.58	238.40	200.29	246.34
HOLD %	14.98%	16.34%	16.50%	15.70%	HOLD %	15.59%	13.75%	11.59%	14.66%
CRAPS TABLES	15	16	17	31	CRAPS TABLES	3	3	3	6
CRAPS DROP	4,654,414.50	5,209,104.25	4,561,523.41	9,863,518.75	CRAPS DROP	588,279.50	633,244.00	591,452.50	1,221,523.50
AGP	890,568.00	1,044,207.25	940,371.41	1,934,775.25	AGP	78,417.50	144,526.00	130,833.50	222,943.50
AVG DAILY AGP	1,915.20	2,267.82	1,784.39	2,088.57	AVG DAILY AGP	937.73	1,720.55	1,406.81	1,331.22
HOLD %	19.13%	20.05%	20.62%	19.62%	HOLD %	13.33%	22.82%	22.12%	18.25%
POKER TABLES	88	87	75	175	POKER TABLES	13	13	15	26
POKER DROP	2,850,283.50	3,182,150.25	2,815,546.40	6,032,433.75	POKER DROP	203,663.00	234,051.25	416,751.50	437,714.25
AGP	1,932,296.43	1,967,005.74	1,818,090.64	3,899,302.17	AGP	97,606.00	107,641.75	144,379.00	205,247.75
AVG DAILY AGP	708.32	785.99	781.97	745.64	AVG DAILY AGP	269.73	295.72	310.49	282.82
HOLD %	25.36%	22.24%	23.94%	23.72%	HOLD %	21.32%	23.16%	18.18%	22.30%
ROULETTE TABLES	14	14	13	28	ROULETTE TABLES	4	4	4	8
ROULETTE DROP	1,897,625.00	2,290,300.37	1,849,030.30	4,187,925.37	ROULETTE DROP	116,556.00	162,161.25	133,992.00	278,717.25
AGP	443,160.50	560,255.87	522,827.30	1,003,416.37	AGP	26,942.00	35,640.25	46,839.50	62,582.25
AVG DAILY AGP	1,021.11	1,390.60	1,297.34	1,199.23	AVG DAILY AGP	241.63	318.22	377.74	280.26
HOLD %	23.35%	24.46%	28.28%	23.96%	HOLD %	23.12%	21.98%	34.96%	22.45%
TOTAL AGP	46,282,065.57	51,301,969.60	48,314,498.78	97,584,035.17	TOTAL AGP	5,940,458.27	6,400,853.61	6,053,941.89	12,341,311.88
GAMING TAXES	5,360,971.38	2,024,029.19	5,888,158.89	7,385,000.57	GAMING TAXES	79,208.15	20,798.28	112,688.24	100,006.43
# OF CASINOS	18	18	18	18	# OF CASINOS	8	7	7	8