

Casino AGP Drops in June

Colorado casino revenues dipped in June (\$60.2 million) from the numbers posted in May this year (\$65.7 million.) Statewide, casinos showed a drop of nearly \$5.5 million (down 8.4 percent) between May and June 2011 for adjusted gross proceeds (AGP).

Black Hawk's 17 casinos totaled \$43.8 million in AGP in June; Cripple Creek's 13 casinos reported \$11.3 million; and the seven casinos in Central City generated \$5.1 million.

Gaming taxes generated by Colorado's 37 casinos totaled \$10.7 million in June, 2011, compared to about \$11.5 million in May this year, a drop of about 7 percent. Reflecting to June 2010 (with 38 casinos), gaming taxes paid were \$11 million; the 2011 June figures show a 2.6 percent drop in taxes.

New Commission Members

Gov. John Hickenlooper named five members to the Colorado Gaming Commission on July 6. Details at: www.colorado.gov/revenue/gaming

Commission Action

At its July 21 meeting in Golden, the Colorado Gaming Commission:

- Elected Robert Webb chairman; and Roger Hutson vice-chair
- Approved changes to CLGR Rule 10
- Approved a stipulation and agreement between the Division of Gaming and retail licensee Red Dolly Casino including \$50,000 fine
- Issued orders to show cause to support licensee Ulysses Linan and Key Licensee Terry Houk
- Renewed manufacturer/distributor licenses of IGT; Aristocrat Technologies, Inc.; and Interblock USA L.C.

Dates to Remember

Aug. 15 • July gaming tax returns due
Aug. 25 • Gaming Commission meeting at the Golden office

Colorado Casino Statistical Summary

	Taxes	AGP	% AGP Change
FY1992	10,792,403	96,318,657	
FY1993	30,123,026	226,612,826	135.3%
FY1994	39,853,816	289,922,436	27.9%
FY1995	43,997,095	358,861,345	23.8%
FY1996	50,846,465	401,862,892	12.0%
FY1997	53,934,421	423,431,813	5.4%
FY1998	61,719,562	448,820,296	6.0%
FY1999	74,229,691	514,066,109	14.5%
FY2000	76,474,602	595,347,389	15.8%
FY2001	88,722,061	650,540,545	9.3%
FY2002	95,672,703	707,804,271	8.8%
FY2003	97,450,869	707,229,904	-0.1%
FY2004	98,546,761	711,015,335	0.5%
FY2005	99,078,163	743,835,872	4.6%
FY2006	106,131,460	765,426,159	2.9%
FY2007	112,004,927	798,969,770	4.4%
FY2008	108,176,398	773,392,238	-3.2%
FY2009	94,906,277	701,770,974	-9.3%
FY2010	107,667,716	764,976,870	9.0% *
FY2011	104,794,878	754,115,371	-1.4%
TOTAL	1,555,123,295	11,434,321,071	

*Note: 2009/2010 was the first fiscal year after voters passed Amendment 50 in Nov. 2008, raising the maximum wager limit to \$100, adding the games of craps and/or roulette, and allowing 24-hour gaming effective July 2, 2009.

JUNE AGP BY DEVICE

STATEWIDE				CRIPPLE CREEK			
Device	Number	AGP	Avg. Daily AGP/Device	Number	AGP	Avg. Daily AGP/Device	
Slots	14,116	\$54,289,502	\$128.20	3,730	\$10,438,269	\$93.28	
Tables	312	\$5,905,891	\$630.97	73	\$851,395	\$388.76	
TOTAL	14,428	\$60,195,392	\$139.07	3,803	\$11,289,664	\$98.95	
BLACK HAWK				CENTRAL CITY			
Device	Number	AGP	Avg. Daily AGP/Device	Number	AGP	Avg. Daily AGP/Device	
Slots	8,313	\$39,089,970	\$156.74	2,073	\$4,761,263	\$76.56	
Tables	203	\$4,721,108	\$775.22	36	\$333,388	\$308.69	
TOTAL	8,516	\$43,811,078	\$171.49	2,109	\$5,094,651	\$80.52	

Average Daily AGP Per Device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open during the month.

STATEWIDE GAMING STATISTICS					CRIPPLE CREEK GAMING STATISTICS				
	JUN 2011	MAY 2011	JUN 2010	TAX YEAR		JUN 2011	MAY 2011	JUN 2010	TAX YEAR
1¢ SLOTS	7,820	7,763	7,769	93,737	1¢ SLOTS	1,916	1,903	2,039	23,403
COINS IN	318,558,747.22	344,668,589.98	310,580,730.71	3,955,159,286.16	COINS IN	68,967,190.56	70,993,062.82	67,001,707.63	803,166,850.65
AGP	30,570,798.78	32,827,771.47	28,769,468.02	372,309,714.91	AGP	5,779,547.85	5,830,355.96	5,481,430.83	66,291,554.48
AVG DAILY AGP	130.31	136.41	124.27	131.42	AVG DAILY AGP	100.55	98.83	89.61	94.06
HOLD %	9.60%	9.52%	9.26%	9.41%	HOLD %	8.38%	8.21%	8.18%	8.25%
25¢ SLOTS	1,461	1,486	1,767	18,773	25¢ SLOTS	458	478	647	6,376
COINS IN	71,005,143.66	74,561,811.14	82,493,715.71	910,822,559.37	COINS IN	21,205,941.66	22,361,492.50	25,911,565.21	271,610,371.44
AGP	4,005,424.31	4,202,032.18	4,850,033.23	51,768,376.96	AGP	1,008,889.03	1,009,973.16	1,239,052.30	12,633,532.45
AVG DAILY AGP	91.39	91.22	92.11	91.24	AVG DAILY AGP	73.43	68.16	63.84	65.80
HOLD %	5.64%	5.64%	5.88%	5.68%	HOLD %	4.76%	4.52%	4.78%	4.65%
\$1 SLOTS	1,553	1,568	1,885	20,009	\$1 SLOTS	550	548	704	7,153
COINS IN	132,183,627.50	144,724,299.34	146,382,423.19	1,719,227,164.13	COINS IN	32,499,736.00	34,152,656.00	37,293,690.00	404,606,478.62
AGP	6,855,102.40	7,583,137.38	7,680,480.88	90,076,412.91	AGP	1,522,905.02	1,626,090.41	1,877,854.27	19,954,245.57
AVG DAILY AGP	147.14	156.01	136.73	148.95	AVG DAILY AGP	92.30	95.72	88.91	92.63
HOLD %	5.19%	5.24%	5.25%	5.24%	HOLD %	4.69%	4.76%	5.04%	4.93%
MULTI-DENOM	2,086	2,048	2,232	25,381	MULTI-DENOM	489	477	511	5,907
COINS IN	192,280,792.03	204,619,993.76	191,754,283.14	2,284,309,443.33	COINS IN	28,649,136.77	28,834,186.71	23,319,355.32	316,152,709.86
AGP	8,456,896.11	9,549,386.74	9,057,878.69	104,163,311.18	AGP	1,379,332.82	1,190,336.71	1,223,200.11	14,035,963.65
AVG DAILY AGP	135.14	150.41	136.18	135.79	AVG DAILY AGP	94.02	80.50	79.79	78.90
HOLD %	4.40%	4.67%	4.72%	4.56%	HOLD %	4.81%	4.13%	5.25%	4.44%
OTHER SLOTS	1,196	1,217	1,527	16,548	OTHER SLOTS	317	320	451	4,324
COINS IN	73,657,298.56	79,911,550.54	88,957,315.35	994,795,759.62	COINS IN	13,318,964.15	12,649,807.50	18,597,797.85	171,232,667.07
AGP	4,401,280.17	4,768,257.18	5,622,405.60	60,188,361.51	AGP	747,594.29	819,704.57	1,046,018.53	10,023,917.97
AVG DAILY AGP	122.67	126.39	123.56	120.34	AVG DAILY AGP	78.61	82.63	77.31	76.98
HOLD %	5.98%	5.97%	6.32%	6.05%	HOLD %	5.61%	6.48%	5.62%	5.85%
BJ TABLES	135	135	128	1,561	BJ TABLES	32	31	32	367
BJ DROP	13,726,528.95	15,310,844.13	13,088,582.75	175,926,731.34	BJ DROP	2,170,773.00	2,299,556.00	1,790,156.75	24,415,991.56
AGP	2,289,675.20	2,556,943.88	2,245,098.25	27,511,785.34	AGP	378,595.25	268,996.50	268,717.50	3,791,262.56
AVG DAILY AGP	565.35	610.98	588.58	583.14	AVG DAILY AGP	394.37	279.91	279.91	343.04
HOLD %	16.68%	16.70%	17.15%	15.64%	HOLD %	17.44%	11.70%	15.01%	15.53%
CRAPS TABLES	26	26	27	331	CRAPS TABLES	7	7	8	89
CRAPS DROP	5,310,697.75	6,095,284.22	5,598,664.25	71,413,674.93	CRAPS DROP	736,199.25	903,499.75	776,761.00	9,198,585.76
AGP	1,064,257.00	1,253,545.22	1,101,168.00	14,407,526.93	AGP	134,956.75	193,184.00	143,908.75	1,995,586.51
AVG DAILY AGP	1,364.43	1,555.27	1,368.59	1,440.18	AVG DAILY AGP	642.65	890.25	599.62	744.56
HOLD %	20.04%	20.57%	19.67%	20.17%	HOLD %	18.33%	21.38%	18.53%	21.69%
POKER TABLES	127	126	123	1,455	POKER TABLES	28	27	33	351
POKER DROP	3,095,325.25	3,562,482.00	3,130,488.75	40,425,090.43	POKER DROP	387,410.00	412,521.25	417,927.50	4,517,223.92
AGP	2,054,615.56	2,395,087.65	1,951,546.48	26,917,402.01	AGP	286,538.22	282,242.87	282,035.86	3,180,639.04
AVG DAILY AGP	539.27	613.18	532.42	612.10	AVG DAILY AGP	341.12	337.21	284.88	300.90
HOLD %	25.49%	26.23%	24.04%	23.87%	HOLD %	28.63%	25.77%	26.29%	26.78%
ROULETTE TABLES	24	24	24	293	ROULETTE TABLES	6	6	8	88
ROULETTE DROP	2,297,121.60	2,431,374.75	1,813,525.00	28,000,206.96	ROULETTE DROP	263,765.75	247,509.25	216,912.50	3,097,443.70
AGP	497,342.85	563,670.75	479,174.75	6,772,479.21	AGP	51,304.50	51,089.00	59,887.75	802,864.45
AVG DAILY AGP	690.75	757.62	669.99	764.78	AVG DAILY AGP	285.03	274.67	249.53	302.96
HOLD %	21.65%	23.18%	26.42%	24.19%	HOLD %	19.45%	20.64%	27.61%	25.92%
TOTAL AGP	60,195,392.38	65,699,832.45	61,757,253.90	754,115,370.96	TOTAL AGP	11,289,663.73	11,271,973.18	11,622,105.90	132,709,566.68
GAMING TAXES	10,676,549.16	11,536,583.03	11,009,930.07	104,794,877.94	GAMING TAXES	1,673,622.65	1,586,600.31	1,645,719.90	10,223,369.06
# OF CASINOS	37	37	40	37	# OF CASINOS	13	13	15	13

BLACK HAWK GAMING STATISTICS					CENTRAL CITY GAMING STATISTICS				
	JUN 2011	MAY 2011	JUN 2010	TAX YEAR		JUN 2011	MAY 2011	JUN 2010	TAX YEAR
1¢ SLOTS	4,794	4,748	4,633	56,763	1¢ SLOTS	1,110	1,112	1,097	13,571
COINS IN	216,953,238.74	235,410,560.15	209,236,115.85	2,697,890,184.12	COINS IN	32,638,317.92	38,264,967.01	34,342,907.23	454,102,251.39
AGP	21,710,303.00	23,639,391.84	20,239,521.62	266,586,211.44	AGP	3,080,947.93	3,358,023.67	3,048,515.57	39,431,948.99
AVG DAILY AGP	150.95	160.61	145.62	155.17	AVG DAILY AGP	92.52	97.41	96.30	95.80
HOLD %	10.01%	10.04%	9.67%	9.88%	HOLD %	9.44%	8.78%	8.88%	8.68%
25¢ SLOTS	729	726	847	9,171	25¢ SLOTS	274	282	273	3,226
COINS IN	43,116,187.50	45,972,479.24	49,001,823.50	554,908,410.06	COINS IN	6,683,014.50	6,227,839.40	7,580,327.00	84,303,777.87
AGP	2,622,892.14	2,777,761.49	3,144,188.19	34,196,022.59	AGP	373,643.14	414,297.53	466,792.74	4,938,821.92
AVG DAILY AGP	119.93	123.42	123.74	123.20	AVG DAILY AGP	45.46	47.39	59.25	50.48
HOLD %	6.08%	6.04%	6.42%	6.16%	HOLD %	5.59%	6.65%	6.16%	5.86%
\$1 SLOTS	795	806	940	10,137	\$1 SLOTS	208	214	241	2,719
COINS IN	91,414,086.50	100,085,357.09	96,732,518.19	1,174,631,757.81	COINS IN	8,269,805.00	10,486,286.25	12,356,215.00	139,988,927.70
AGP	4,907,056.47	5,570,517.01	5,325,474.27	64,150,205.73	AGP	425,140.91	386,529.96	477,152.34	5,971,961.61
AVG DAILY AGP	205.75	222.95	188.85	209.09	AVG DAILY AGP	68.13	58.26	68.61	72.42
HOLD %	5.37%	5.57%	5.51%	5.46%	HOLD %	5.14%	3.69%	3.86%	4.27%
MULTI-DENOM	1,315	1,296	1,445	16,033	MULTI-DENOM	282	275	276	3,441
COINS IN	145,114,323.91	156,083,426.42	149,726,904.52	1,740,865,579.46	COINS IN	18,517,331.35	19,702,380.63	18,708,023.30	227,291,154.01
AGP	6,428,995.84	7,392,765.51	7,058,006.31	81,374,262.79	AGP	648,567.45	966,284.52	776,672.27	8,753,084.74
AVG DAILY AGP	162.97	184.01	162.81	167.69	AVG DAILY AGP	76.66	113.35	97.52	83.87
HOLD %	4.43%	4.74%	4.71%	4.67%	HOLD %	3.50%	4.90%	4.15%	3.85%
OTHER SLOTS	680	696	873	9,693	OTHER SLOTS	199	201	203	2,531
COINS IN	55,730,384.65	62,108,618.69	65,572,300.25	764,280,644.58	COINS IN	4,607,949.76	5,153,124.35	4,787,217.25	59,282,447.97
AGP	3,420,722.51	3,627,127.70	4,318,091.07	46,704,716.37	AGP	232,963.37	321,424.91	258,296.00	3,459,727.17
AVG DAILY AGP	167.68	168.11	164.88	159.20	AVG DAILY AGP	39.02	51.58	44.09	45.07
HOLD %	6.14%	5.84%	6.59%	6.11%	HOLD %	5.06%	6.24%	5.40%	5.84%
BJ TABLES	87	86	79	989	BJ TABLES	16	18	17	205
BJ DROP	10,708,494.85	12,024,322.53	10,538,066.25	140,685,662.57	BJ DROP	847,261.10	986,965.60	760,359.75	10,825,077.21
AGP	1,785,947.85	2,127,048.28	1,896,479.75	22,303,760.32	AGP	125,132.10	160,899.10	79,901.00	1,416,762.46
AVG DAILY AGP	684.27	797.84	800.20	745.10	AVG DAILY AGP	260.69	288.35	162.87	227.87
HOLD %	16.68%	17.69%	18.00%	15.85%	HOLD %	14.77%	16.30%	10.51%	13.09%
CRAPS TABLES	16	16	16	205	CRAPS TABLES	3	3	3	37
CRAPS DROP	4,161,593.50	4,721,706.47	4,323,320.25	55,686,544.42	CRAPS DROP	412,905.00	470,078.00	498,583.00	6,528,544.75
AGP	816,072.25	914,737.22	937,902.25	11,109,958.67	AGP	113,228.00	145,624.00	19,357.00	1,301,981.75
AVG DAILY AGP	1,700.15	1,844.23	1,953.96	1,790.58	AVG DAILY AGP	1,258.09	1,565.85	223.60	1,160.25
HOLD %	19.61%	19.37%	21.69%	19.95%	HOLD %	27.42%	30.98%	3.88%	19.94%
POKER TABLES	86	87	75	939	POKER TABLES	13	12	15	165
POKER DROP	2,562,970.25	2,972,013.25	2,333,858.25	31,922,701.01	POKER DROP	144,945.00	177,947.50	378,703.00	3,985,165.50
AGP	1,697,518.84	2,025,408.58	1,510,197.12	22,236,129.22	AGP	70,558.50	87,436.20	159,313.50	1,500,633.75
AVG DAILY AGP	657.95	750.99	671.20	782.40	AVG DAILY AGP	180.92	235.04	368.05	299.87
HOLD %	24.98%	26.38%	23.48%	23.92%	HOLD %	26.14%	24.83%	24.99%	20.16%
ROULETTE TABLES	14	14	12	163	ROULETTE TABLES	4	4	4	42
ROULETTE DROP	1,923,278.85	2,039,676.50	1,508,223.00	23,348,769.01	ROULETTE DROP	110,077.00	144,189.00	88,389.50	1,553,994.25
AGP	421,568.85	489,541.75	393,438.50	5,660,461.01	AGP	24,469.50	23,040.00	25,848.50	309,153.75
AVG DAILY AGP	1,003.74	1,127.98	1,092.88	1,147.36	AVG DAILY AGP	203.91	185.81	223.94	242.70
HOLD %	21.92%	24.00%	26.09%	24.24%	HOLD %	22.23%	15.98%	29.24%	19.89%
TOTAL AGP	43,811,077.75	48,564,299.38	44,823,299.08	554,321,728.14	TOTAL AGP	5,094,650.90	5,863,559.89	5,311,848.92	67,084,076.14
GAMING TAXES	8,379,007.06	9,285,353.75	8,564,389.30	89,342,035.63	GAMING TAXES	623,919.45	664,628.97	799,820.87	5,229,473.25
# OF CASINOS	17	17	18	17	# OF CASINOS	7	7	7	7