Colorado Division of GAMING UPDAT Gamina

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Jessup Appointed **New Commissioner**

Gov. Bill Ritter has appointed Debbie Jessup to replace Patty Imhoff as the business representative on the Colorado Limited Gaming Control Commission. Jessup is the executive director of the Starlight Children's Foundation. She has an extensive background in commercial lending and banking, having served as the president of Bank of Choice and district president of KeyBank of Colorado.

Division Office Moving

The Division's Lakewood office will be moving to Golden the weekend of Sept. 18. As a result, the office will be closed on Friday, Sept. 17 and Monday, Sept. 20. License applications can be submitted in the Division's Central City office on those days. The new office will be located at 17301 W. Colfax Ave., Suite 135, Golden, CO 80401.

Commission Action

At its meeting on Aug. 26 in Lakewood, the Colorado Gaming Commission:

- Renewed the retail licenses of Bull Durham Saloon & Casino and Doc Holliday's
- Renewed the manufacturer/ distributor license of Wolff Gaming, Inc.
- Approved stipulations and agreements with Wild Card Saloon (\$20,000 fine), Edward E. Smith (\$5,000 fine), and Kristina Giannes (\$1,000 fine) for misuse of Gambling Intercept registry

July Can't Match 2009 Sizzle

Colorado casinos could not match the excitement of a year ago, as casino revenues fell 8.0 percent in July compared to July 2009, the first month of new bet limits, games and hours as a result of the passage of Amendment 50. Casinos statewide reported \$70.1 million in AGP in July, down 8.0 percent from \$76.0 million in July 2009, but up 13.4 percent from \$61.7 million in AGP in June.

Black Hawk's 20 casinos produced \$50.3 million in AGP in July, down 7.5 percent from \$54.4 million in July 2009, but up 12.3 percent from \$44.8 million in June. Cripple Creek's 15 casinos recorded \$13.3 million in AGP in July, down 11.4 percent from \$15.0 million the previous July, but up 14.9 percent from \$11.6 million in June. Central City's six casinos generated \$6.3 million in AGP in July, down 4.4 percent from \$6.6 million in July 2009, but up 19.6 percent from \$5.3 million the previous month. Casinos statewide paid \$2.0 million in gaming tax proceeds in July.

2010 Gaming Funds Disbursed

The Colorado Limited Gaming Control Commission on August 26 certified the distribution of \$96,742,402 in gaming funds generated during FY2010. A total of \$7,930,401 is to be distributed to the recipients of Amendment 50 tax revenues.

LIMITED GAMING FUND	FY 2009	FY 2010
Limited Gaming Revenues	\$ 97,445,021	\$ 110,809,510
plus previous year's escrow	\$ 2,119,297	\$ 3,031,507
less Division and Commission expenses	\$ 11,251,725	\$ 12,372,539
Two months' escrow	\$ 3,031,507	\$ 4,726,076
TOTAL AMOUNT DISTRIBUTED	\$ 85,281,086	\$ 96,742,402
General Fund	\$ 2,811,210	\$ 16,200,000
Colorado Department of Transportation	\$ 10,127,274	\$ 0
Local Govt. Ltd. Gaming Impact Fund	\$ 5,543,271	\$ 3,772,780
Tourism Promotion Fund	\$ 15,578,699	\$ 14,208,015
State Council on the Arts Cash Fund	\$ 1,200,026	\$ 1,121,726
Film Incentives Cash Fund	\$ 480,011	\$ 407,997
New Jobs Incentive Cash Fund	\$ 1,400,052	\$ 1,291,231
Innovative Higher Ed Research Fund	\$ 1,000,000	\$ 1,904,251
Bioscience Discovery Eval. Program	\$ 4,500,000	\$ 5,500,000
State Historical Society	\$ 23,878,704	\$ 24,867,360
Counties of Gilpin and Teller	\$ 10,233,730	\$ 10,657,440
Gaming Cities	\$ 8,528,109	\$ 8,881,200
TOTAL ORIGINAL RECIPIENTS	\$ 85,281,086	\$ 88,812,000
Community College System		\$ 5,377,859
Other Community Colleges & Institutions		\$ 807,854
Counties of Gilpin and Teller		\$ 951,648
Cities of Black Hawk, Central and Cripple	\$ 793,040	
TOTAL AMENDMENT 50 RECIPIENTS		\$ 7,930,401

COLORADO STATE GAMING STATISTICS					CRIPPLE CREEK GAMING STATISTICS				
	<u>July 2010</u>	<u>June 2010</u>	<u>July 2009</u>	Tax Year To Date		<u>July 2010</u>	<u>June 2010</u>	<u>July 2009</u>	Tax Year To Date
	7,860 356,301,572.55 33,259,660.69 136.50 9.33%	7,769 310,580,730.71 28,769,468.02 124.27 9.26%		7,860 356,301,572.55 33,259,660.69 136.50 9.33%	1¢ SLOTS COINS IN AGP AVG DAILY AGP HOLD %	2,033 75,274,926.67 6,254,531.66 99.24 8.31%	2,039 67,001,707.63 5,481,430.83 89.61 8.18%	2,005 79,545,998.44 6,669,599.85 107.31 838.46%	2,033 75,274,926.67 6,254,531.66 99.24 8.31%
25¢ SLOTS COINS IN AGP AVG DAILY AGP HOLD %	1,751 93,718,815.79 5,429,503.06 100.03 5.79%	1,767 82,493,715.71 4,850,033.23 92.11 5.88%	1,990 120,733,877.28 6,955,558.11 112.75 5.76%	1,751 93,718,815.79 5,429,503.06 100.03 5.79%	25¢ SLOTS COINS IN AGP AVG DAILY AGP HOLD %	644 29,918,090.29 1,463,449.80 73.30 4.89%	647 25,911,565.21 1,239,052.30 63.84 4.78%	755 37,750,822.05 1,791,789.81 76.56 474.64%	644 29,918,090.29 1,463,449.80 73.30 4.89%
COINS IN	1,858 167,252,587.68 8,862,580.77 153.87 5.30%	1,885 146,382,423.19 7,680,480.88 136.73 5.25%	2,092 209,690,341.55 10,738,300.99 165.58 5.12%	1,858 167,252,587.68 8,862,580.77 153.87 5.30%	\$1 SLOTS COINS IN AGP AVG DAILY AGP HOLD %	704 44,203,179.00 2,219,287.20 101.69 5.02%	704 37,293,690.00 1,877,854.27 88.91 5.04%	763 54,577,134.63 2,590,570.21 109.52 474.66%	704 44,203,179.00 2,219,287.20 101.69 5.02%
MULTI-DENOM COINS IN AGP AVG DAILY AGP HOLD %	2,250 212,741,566.63 10,017,376.67 143.62 4.71%	2,232 191,754,283.14 9,057,878.69 136.18 4.72%	2,106 213,905,989.37 9,919,377.13 151.94 4.64%	2,250 212,741,566.63 10,017,376.67 143.62 4.71%	MULTI-DENOM COINS IN AGP AVG DAILY AGP HOLD %	505 28,471,564.39 1,277,377.58 81.60 4.49%	511 23,319,355.32 1,223,200.11 79.79 5.25%	520 30,054,471.01 1,436,502.98 89.11 477.97%	505 28,471,564.39 1,277,377.58 81.60 4.49%
OTHER SLOTS COINS IN AGP AVG DAILY AGP HOLD %	1,505 94,867,397.69 5,916,179.33 126.81 6.24%	1,527 88,957,315.35 5,622,405.60 123.56 6.32%	1,769 117,752,082.14 7,120,588.97 129.85 6.05%	1,505 94,867,397.69 5,916,179.33 126.81 6.24%	OTHER SLOTS COINS IN AGP AVG DAILY AGP HOLD %	19,867,649.74 1,172,418.03 84.99 5.90%		546 26,334,579.11 1,470,106.64 86.85 5.58%	445 19,867,649.74 1,172,418.03 84.99 5.90%
BJ DROP	131 15,755,151.48 2,305,673.73 567.76 14.63%	128 13,088,582.75 2,245,098.25 588.58 17.15%	125 16,517,119.12 2,248,156.07 580.17 13.61%	131 15,755,151.48 2,305,673.73 567.76 14.63%	BJ DROP AGP AVG DAILY AGP HOLD %	34 2,175,226.25 310,593.25 294.68 14.28%	32 1,790,156.75 268,717.50 279.91 15.01%	32 2,581,899.75 313,525.25 316.05 12.14%	34 2,175,226.25 310,593.25 294.68 14.28%
CRAPS TABLES CRAPS DROP AGP AVG DAILY AGP HOLD %	28 6,660,302.25 1,405,420.25 1,619.15 21.10%	27 5,598,664.25 1,101,168.00 1,368.59 19.67%	27 8,551,099.80 1,515,736.55 0.00 0.00%	28 6,660,302.25 1,405,420.25 1,619.15 21.10%	AGP	8 975,733.25 256,848.50 1,035.68 26.32%	8 776,761.00 143,908.75 599.62 18.53%	9 1,464,751.75 254,527.50 912.28 17.38%	8 975,733.25 256,848.50 1,035.68 26.32%
POKER TABLES POKER DROP AGP AVG DAILY AGP HOLD %	123 3,944,919.15 2,345,474.11 615.13 22.56%	123 3,130,488.75 1,951,546.48 532.42 24.04%	155 5,047,932.16 3,527,768.91 734.19 24.80%	123 3,944,919.15 2,345,474.11 615.13 22.56%		33 494,296.25 332,456.87 324.98 23.38%	33 417,927.50 282,035.86 284.88 26.29%	37 754,186.36 425,718.76 371.16 17.97%	33 494,296.25 332,456.87 324.98 23.38%
ROULETTE TABLE: ROULETTE DROP AGP AVG DAILY AGP HOLD %	25 2,344,007.45 512,359.95 661.11 21.86%	24 1,813,525.00 479,174.75 669.99 26.42%	25 3,327,851.85 665,283.85 0.00 0.00%	25 2,344,007.45 512,359.95 661.11 21.86%	ROULETTE TABLES ROULETTE DROP AGP AVG DAILY AGP HOLD %	8 294,592.20 72,057.70 290.56 24.46%	8 216,912.50 59,887.75 249.53 27.61%	9 592,389.00 117,243.25 420.23 19.79%	8 294,592.20 72,057.70 290.56 24.46%
TOTAL AGP GAMING TAXES # OF CASINOS	70,054,228.56 2,005,518.36 40	61,757,253.90 11,009,930.07 40	76,161,594.96 2,071,681.50 40	70,054,228.56 2,005,518.36 40	TOTAL AGP GAMING TAXES # OF CASINOS	13,359,020.59 36,869.01 15	11,622,105.90 1,645,719.90 15	15,069,584.25 44,219.57 16	13,359,020.59 36,869.01 15

BLACK HAWK GAMING STATISTICS					CENTRAL CITY GAMING STATISTICS				
	<u>July 2010</u>	<u>June 2010</u>	<u>July 2009</u>	Tax Year To Date		<u>July 2010</u>	<u>June 2010</u>	<u>July 2009</u>	<u>Tax Year To Date</u>
1¢ SLOTS COINS IN AGP AVG DAILY AGP HOLD %	4,718 238,521,077.63 23,319,725.95 159.44 9.78%	4,633 209,236,115.85 20,239,521.62 145.62 9.67%	23,563,949.33 158.76 957.98%	4,718 238,521,077.63 23,319,725.95 159.44 9.78%	AGP AVG DAILY AGP HOLD %	1,109 42,505,568.25 3,685,403.08 107.20 8.67%	3,048,515.57 96.30 8.88%	1,016 34,780,029.96 3,237,275.20 102.78 930.79%	1,109 42,505,568.25 3,685,403.08 107.20 8.67%
25¢ SLOTS COINS IN AGP AVG DAILY AGP HOLD %	830 55,152,861.75 3,501,529.08 136.09 6.35%	847 49,001,823.50 3,144,188.19 123.74 6.42%	956 73,590,075.48 4,596,179.15 155.09 624.57%	830 55,152,861.75 3,501,529.08 136.09 6.35%	25¢ SLOTS COINS IN AGP AVG DAILY AGP HOLD %	277 8,647,863.75 464,524.18 54.10 5.37%	273 7,580,327.00 466,792.74 59.25 6.16%	279 9,392,979.75 567,589.15 65.62 604.27%	277 8,647,863.75 464,524.18 54.10 5.37%
	909 107,229,570.68 5,970,148.24 211.87 5.57%	940 96,732,518.19 5,325,474.27 188.85 5.51%	1,087 136,819,021.92 7,379,964.03 219.01 539.40%	909 107,229,570.68 5,970,148.24 211.87 5.57%	\$1 SLOTS COINS IN AGP AVG DAILY AGP HOLD %	245 15,819,838.00 673,145.33 88.63 4.26%	241 12,356,215.00 477,152.34 68.61 3.86%	242 18,294,185.00 767,766.75 102.34 419.68%	245 15,819,838.00 673,145.33 88.63 4.26%
MULTI-DENOM COINS IN AGP AVG DAILY AGP HOLD %	1,463 163,464,330.57 7,934,051.02 174.94 4.85%	1,445 149,726,904.52 7,058,006.31 162.81 4.71%	1,293 160,928,709.51 7,395,056.77 184.49 459.52%	1,463 163,464,330.57 7,934,051.02 174.94 4.85%	AGP AVG DAILY AGP HOLD %	282 20,805,671.67 805,948.07 92.19 3.87%	276 18,708,023.30 776,672.27 97.52 4.15%	293 22,922,808.85 1,087,817.38 119.76 474.56%	282 20,805,671.67 805,948.07 92.19 3.87%
OTHER SLOTS COINS IN AGP AVG DAILY AGP HOLD %	4,431,142.69 166.79 6.34%	873 65,572,300.25 4,318,091.07 164.88 6.59%	984 85,200,040.38 5,264,194.24 172.57 6.18%	857 69,937,853.20 4,431,142.69 166.79 6.34%	AGP AVG DAILY AGP HOLD %	5,061,894.75 312,618.61 49.68 6.18%	203 4,787,217.25 258,296.00 44.09 5.40%	239 6,217,462.65 386,288.09 52.14 6.21%	203 5,061,894.75 312,618.61 49.68 6.18%
	79 12,490,228.98 1,873,843.98 765.15 15.00%	79 10,538,066.25 1,896,479.75 800.20 18.00%	75 13,048,767.37 1,785,910.32 768.13 13.69%	79 12,490,228.98 1,873,843.98 765.15 15.00%	BJ DROP AGP AVG DAILY AGP HOLD %	18 1,089,696.25 121,236.50 217.27 11.13%	17 760,359.75 79,901.00 162.87 10.51%	18 886,452.00 148,720.50 266.52 16.78%	18 1,089,696.25 121,236.50 217.27 11.13%
CRAPS TABLES CRAPS DROP AGP AVG DAILY AGP HOLD %	17 5,080,124.50 1,055,154.25 2,002.19 20.77%	16 4,323,320.25 937,902.25 1,953.96 21.69%	15 6,228,280.55 1,141,817.55 2,455.52 18.33%	17 5,080,124.50 1,055,154.25 2,002.19 20.77%	AGP	3 604,444.50 93,417.50 1,004.49 15.46%	3 498,583.00 19,357.00 223.60 3.88%	3 858,067.50 119,391.50 1,283.78 13.91%	3 604,444.50 93,417.50 1,004.49 15.46%
POKER TABLES POKER DROP AGP AVG DAILY AGP HOLD %	75 2,976,253.90 1,840,002.24 791.40 22.79%	75 2,333,858.25 1,510,197.12 671.20 23.48%	97 3,570,124.80 2,840,693.40 944.69 26.83%	75 2,976,253.90 1,840,002.24 791.40 22.79%		15 474,369.00 173,015.00 372.08 20.24%	15 378,703.00 159,313.50 368.05 24.99%	21 723,621.00 261,356.75 401.47 21.94%	15 474,369.00 173,015.00 372.08 20.24%
ROULETTE TABLE ROULETTE DROP AGP AVG DAILY AGP HOLD %	\$ 13 1,884,374.25 416,415.25 1,033.29 22.10%	12 1,508,223.00 393,438.50 1,092.88 26.09%	11 2,393,393.80 481,156.30 1,411.02 20.10%	13 1,884,374.25 416,415.25 1,033.29 22.10%	ROULETTE TABLES ROULETTE DROP AGP AVG DAILY AGP HOLD %	4 165,041.00 23,887.00 192.64 14.47%	4 88,389.50 25,848.50 223.94 29.24%	5 342,069.05 66,884.30 431.51 19.55%	4 165,041.00 23,887.00 192.64 14.47%
TOTAL AGP GAMING TAXES # OF CASINOS	50,342,012.70 1,939,875.73 18	44,823,299.08 8,564,389.30 18	54,448,921.09 1,979,466.51 18	50,342,012.70 1,939,875.73 18	TOTAL AGP GAMING TAXES # OF CASINOS	6,353,195.27 28,773.62 7	5,311,848.92 799,820.87 7	6,643,089.62 47,995.42 6	6,353,195.27 28,773.62 7

JULY AGP BY DEVICE Statewide Cripple Creek Avg. Daily Avg. Daily **Device** Number **AGP** AGP/Device Hold % **Device Number AGP** AGP/Device Hold % Slots 15,224 \$63,485,301 \$134.52 6.86% Slots 4,331 \$12,387,064 \$92.26 6.26% Tables Tables 307 \$6,568,928 \$690.23 17.81% 83 \$971,956 \$377.75 19.16% TOTAL 15.531 \$70,054,229 \$145.50 7.19% TOTAL 4,414 \$13,359,021 \$97.63 6.52% **Black Hawk Central City** Avg. Daily Avg. Daily **AGP** AGP/Device Hold % **Device** Number AGP/Device Hold % **Device** Number **AGP** Slots 8,777 \$45,156,597 \$165.96 7.12% Slots 2,116 \$5,941,639 \$90.58 6.40% Tables 40 \$411,556 \$331.90 14.34% Tables 184 \$5,185,416 \$909.08 17.94% TOTAL 2,156 \$6,353,195 \$95.06 6.59% TOTAL 8.961 \$50,342,013 \$181.22 7.49%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in July. Hold percentage does not include player-banked poker tables.

GAMING*UPDATE

DATES TO REMEMBER

- ✓ September 6 Labor Day, Division offices closed
- ✓ September 15 August gaming tax returns due
- ✓ September 16 Gaming Commission meeting, Cripple Creek, 10 a.m.
- ✓ September 17-20 Division's Lakewood/Golden office closed

SEPTEMBER 2010

COLORADO DEPT OF REVENUE DIVISION OF GAMING 1881 PIERCE ST STE 112 LAKEWOOD CO 80214-1496