Colorado Division of Gaming GANING+UPDATE

#### Volume XIV, Issue 2

### Philip Baca Appointed as New Commissioner

Gov. Bill Ritter has appointed Philip Baca to serve as the law enforcement member of the Gaming Commission. He replaces Jim Alderden, whose second term ended on June 30, but continued to serve until Baca's appointment.

Baca, a graduate of the FBI National Acedemy, is the chief of police for Commerce City. He began his law enforcement career in 1974 with the Denver County Sheriff's Department and a year later joined the Denver Police Department, where he reached the rank of lieutenant. In 1990, he left law enforcement to join the legal profession after earning his juris doctorate from the University of Denver. He practiced law until becoming the law enforcement academy director of the Colorado Sheriff's Training Institute in 1998. He then joined the Jefferson County Sheriff's Office in 2000, where he became the division chief of the criminal investigations section before being named Commerce City police chief in 2008.

### **Commission Action**

At its meeting on Jan. 21 in Lakewood, the Gaming Commission:

• Renewed the retail license of Johnny Nolon's Casino

• Approved stipulations and agreements between the Division of Gaming and Aristocrat Technologies Inc., resulting in a \$7,500 fine, and between the Division and Golden Gates Casino, resulting in a \$25,000 fine

# **December Caps Up-Down Year**

FEBRUARY 2010

Colorado casinos finished an up-and-down year on a high note in December. Casinos statewide reported nearly \$734.6 million in AGP in 2009, up 2.6 percent from \$715.8 million in calendar 2008. The year ended with increasing revenues in December. For the month, casinos posted \$55.4 million in AGP, up 14.0 percent from \$48.6 million in December 2008, but down 9.4 percent from \$61.1 million in November.

During the first six months of the year, casino revenues were down 3.9 percent over the first half of 2008. Over the final six months after the implementation of Amendment 50 on July 2, revenues were up 9.2 percent.

Black Hawk's 20 casinos generated \$529.9 million in AGP in 2009, up 4.2 percent from \$508.6 million in 2008. Cripple Creek's 16 casinos produced \$140.3 million in AGP in 2009, up 0.2 percent from \$140.0 million the previous year. Central City's six casinos totaled \$64.2 million in AGP in 2009, down 4.3 percent from \$67.1 million in 2008.

In December, Black Hawk casinos reported \$41.4 million in AGP (\$35.4 million in December 2008); Cripple Creek casinos, \$9.5 million (\$8.8 million); and Central City casinos, \$4.5 million (\$4.3 million). Casinos statewide paid \$8.6 million in gaming tax proceeds in December.

	Sta	tewide	% Chg	Cri	pple Creek	% Chg	
2000	\$	631,852,112	14.6%	\$	134,630,255	9.8%	
2000	\$	676,674,192	7.1%	\$	138,617,688	3.0%	
2001	\$	719,701,404	6.4%	\$	142,436,212	2.8%	
2002	\$	698,285,082	-3.0%	\$	142,525,101	0.1%	
2003	\$	725,903,556	-5.0%	\$	148,689,335	4.3%	
2004	\$	755,499,720	4.1%	\$	151,011,042	4.5 %	
2005	\$	782,098,818	4.1 <i>//</i> 3.5%	.⊕ \$	151,011,042 153,075,257	1.0%	
2000	Ф \$	816,129,779	5.570 4.4%	 \$	153,075,257	1.4%	
2007	Ф \$	715,879,711	-12.3%	.⊕ \$	134,902,000 140,081,962	-9.6%	
2008	Ф \$	· · · ·	-12.5% 2.6%	₽ \$		-9.0% 0.2%	
2009	Φ	734,590,354	2.0%	₽	140,356,304	0.2%	
	Bla	ack Hawk	% Chg	Ce	ntral City	% Chg	
2000	Bla \$	<b>ack Hawk</b> 433,768,948	<b>% Chg</b> 22.2%	Ce \$	ntral City 63,452,908	<b>% Chg</b> -14.0%	
2000 2001	-		U		•	U	
-000	\$	433,768,948	22.2%	\$	63,452,908	-14.0%	
2001	\$ \$	433,768,948 478,326,427	22.2% 10.3%	\$ \$	63,452,908 59,730,077	-14.0% -5.9%	
2001 2002	\$	433,768,948 478,326,427 524,464,856 505,851,055	22.2% 10.3% 9.6%	\$ \$ \$	63,452,908 59,730,077 52,800,335 49,908,926	-14.0% -5.9% -11.6%	
2001 2002 2003	****	433,768,948 478,326,427 524,464,856	22.2% 10.3% 9.6% -3.5%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	63,452,908 59,730,077 52,800,335	-14.0% -5.9% -11.6% -5.5%	
2001 2002 2003 2004	\$ \$ \$	433,768,948 478,326,427 524,464,856 505,851,055 524,035,343	22.2% 10.3% 9.6% -3.5% 3.6%	\$\$ \$\$ \$\$ \$\$	63,452,908 59,730,077 52,800,335 49,908,926 53,178,879	-14.0% -5.9% -11.6% -5.5% 6.6%	
2001 2002 2003 2004 2005	* * * * *	433,768,948 478,326,427 524,464,856 505,851,055 524,035,343 531,878,276	22.2% 10.3% 9.6% -3.5% 3.6% 1.5%	* * * * *	63,452,908 59,730,077 52,800,335 49,908,926 53,178,879 72,610,402	-14.0% -5.9% -11.6% -5.5% 6.6% 36.5%	
2001 2002 2003 2004 2005 2006	* * * * * *	$\begin{array}{r} 433,768,948\\ 478,326,427\\ 524,464,856\\ 505,851,055\\ 524,035,343\\ 531,878,276\\ 554,484,627\end{array}$	$\begin{array}{c} 22.2\% \\ 10.3\% \\ 9.6\% \\ -3.5\% \\ 3.6\% \\ 1.5\% \\ 4.3\% \end{array}$	* * * * * *	63,452,908 59,730,077 52,800,335 49,908,926 53,178,879 72,610,402 74,538,934	-14.0% -5.9% -11.6% -5.5% 6.6% 36.5% 2.7%	
2001 2002 2003 2004 2005 2006 2007	* * * * * *	433,768,948 478,326,427 524,464,856 505,851,055 524,035,343 531,878,276 554,484,627 581,385,160	$\begin{array}{c} 22.2\% \\ 10.3\% \\ 9.6\% \\ -3.5\% \\ 3.6\% \\ 1.5\% \\ 4.3\% \\ 4.9\% \end{array}$	* * * * * * *	63,452,908 59,730,077 52,800,335 49,908,926 53,178,879 72,610,402 74,538,934 79,782,553	-14.0% -5.9% -11.6% -5.5% 6.6% 36.5% 2.7% 7.0%	

COLORAI	DO STATE	GAMING S	TATISTICS		CRIPPLE C	REEK GA	MING STA	TISTICS	
	December 2009	November 2009	December 2008	Tax Year to Date	l	December 2009	November 2009	December 2008	Tax Year to Date
1¢ SLOTS	7,737	7,725	7,936	46,367	<b>1 ¢ SLOTS</b>	2,035	2,026	1,980	12,124
COINS IN	262,058,259.73	293,821,673.88	259,881,384.28	1,847,848,625.01	Coins in	52,041,333.52	57,360,002.96	49,406,028.30	386,151,203.37
AGP	24,694,012.14	27,315,782.96	23,447,972.14	171,704,336.42	Agp	4,357,439.94	4,762,146.71	3,826,948.55	32,410,182.34
AVG DAILY AGP	103.29	117.87	95.39	120.84	AVG Daily Agp	69.63	78.35	62.47	87.32
HOLD %	9.42%	9.30%	9.02%	9.29%	Hold %	8.37%	8.30%	7.75%	8.39%
25¢ SLOTS	1,942	1,938	2,251	11,677		739	736	777	4,468
COINS IN	77,789,774.75	88,845,627.74	97,116,179.90	585,260,579.19		22,925,524.25	25,373,867.49	26,376,227.39	178,860,218.11
AGP	4,411,597.08	5,037,635.93	4,958,747.59	33,473,570.41		1,042,743.55	1,142,454.81	1,132,935.94	8,455,052.03
AVG DAILY AGP	73.52	86.65	71.12	93.54		45.89	51.74	47.13	61.81
HOLD %	5.67%	5.67%	5.11%	5.72%		4.55%	4.50%	4.30%	4.73%
AGP	1,973	2,000	2,389	12,182	<b>\$1 SLOTS</b>	738	753	832	4,520
	136,549,403.02	157,964,609.56	161,785,928.00	1,020,072,315.98	COINS IN	32,041,280.00	35,969,257.00	36,746,451.00	254,404,586.60
	7,446,468.07	8,107,238.76	7,904,166.23	53,703,772.01	AGP	1,581,227.28	1,653,016.26	1,706,099.18	12,425,616.26
	122.14	135.12	106.81	143.85	AVG DAILY AGP	69.68	73.17	66.28	89.79
	5.45%	5.13%	4.89%	5.26%	HOLD %	4.93%	4.60%	4.64%	4.88%
MULTI-DENOM COINS IN AGP AVG DAILY AGP HOLD %		2,233 186,556,045.15 8,958,859.97 133.73 4.80%	1,954 105,845,401.99 5,145,690.81 85.02 4.86%	13,129 1,141,428,590.02 53,401,831.08 132.72 4.68%		20,672,029.88 964.826.40	521 21,830,347.41 1,038,945.61 66.47 4.76%	575 17,035,214.21 839,947.37 47.22 4.93%	3,081 149,196,666.07 7,067,861.68 74.93 4.74%
Coins in Agp Avg Daily Agp Hold %	1,719 81,334,046.47 4,978,030.65 93.72 6.12%	1,742 91,055,231.88 5,681,631.46 108.72 6.24%	1,912 87,206,060.47 4,505,068.08 76.07 5.17%	10,458 586,771,486.98 35,421,446.82 110.52 6.04%	AGP AVG DAILY AGP HOLD %	16,178,301.10 916,775.19 55.62 5.67%	18,209,318.49 1,002,838.08 62.02 5.51%	565 16,486,398.55 988,950.89 56.58 6.00%	3,248 122,745,112.13 7,103,233.16 71.43 5.79%
<b>BJ TABLES</b>	140	134	71	808	<b>BJ TABLES</b>	35	30		196
BJ DROP	13,731,866.80	13,755,813.36	2,582,423.25	88,786,878.95	BJ DROP	1,758,329.80	1,701,660.00		13,210,921.40
AGP	2,159,783.30	2,110,885.36	547,397.25	13,057,402.15	AGP	249,478.05	248,941.25		1,834,515.65
AVG DAILY AGP	499.25	525.10	248.90	527.32	AVG DAILY AGP	231.80	276.60		305.73
HOLD %	15.73%	15.35%	21.20%	14.71%	HOLD %	14.19%	14.63%		13.89%
CRAPS TABLES	29	29	0	171	AGP	9	9	0	55
CRAPS DROP	5,620,404.00	5,636,616.25	0.00	39,409,678.40		674,154.00	729,737.00	0.00	5,874,082.35
AGP	1,159,753.00	1,201,922.00	0.00	7,723,171.15		108,025.50	151,491.25	0.00	1,112,559.10
AVG DAILY AGP	1,294.20	1,381.52	0.00	1,473.76		390.34	561.08	0.00	660.74
HOLD %	20.63%	21.32%	0.00%	19.60%		16.02%	20.76%	0.00%	18.94%
Poker Tables	137	137	160	870	Poker Tables	33	33	36	214
Poker Drop	3,240,729.01	3,431,184.00	2,251,278.00	23,302,001.52	Poker Drop	321,388.00	407,571.50	301,293.00	3,341,834.16
Agp	2,134,986.83	2,231,503.73	1,663,000.64	15,479,003.48	Agp	263,108.54	291,478.60	219,950.64	1,960,072.52
Avg Daily Agp	504.32	542.94	335.55	580.57	Avg Daily Agp	259.27	294.42	197.49	299.18
Hold %	23.48%	21.95%	20.94%	23.56%	Hold %	30.29%	21.99%	16.31%	20.07%
ROULETTE TABLE	<b>S</b> 28	27	0	161	Roulette Tables	9	8	0	53
ROULETTE DROP	1,975,322.36	2,145,375.75	0.00	15,586,301.37	Roulette Drop	249,150.50	230,351.50	0.00	2,161,469.75
AGP	523,276.36	527,967.25	0.00	3,685,337.87	Agp	43,956.00	61,307.00	0.00	512,994.75
AVG DAILY AGP	604.79	651.81	0.00	746.93	Avg Daily Agp	158.83	255.45	0.00	316.16
HOLD %	26.49%	24.61%	0.00%	23.64%	Hold %	17.64%	26.61%	0.00%	23.73%
TOTAL AGP	55,428,000.91	61,173,427.42	48,621,333.38	387,649,870.99	Total Agp	9,527,580.45	10,352,619.57	8,805,994.07	72,882,087.49
GAMING TAXES	8,679,491.88	9,251,135.21	7,427,418.77	42,569,228.57	Gaming Taxes	631,777.91	589,869.36	626,264.89	2,247,481.19
# OF CASINOS	40	40	40	40	# Of Casinos	16	16	16	16

BLACK HAWK GAMING STATISTICS					CENTRAL CITY GAMING STATISTICS				
	December 2009	November 2009	December 2008	Tax Year to Date		December 2009	November 2009	December 2008	Tax Year to Date
1¢ SLOTS	4,718	4,698	4,933	28,207	<b>1¢ SLOTS</b>	984	1,001	1,023	6,036
Coins in	184,622,182.19	208,682,530.89	184,614,593.89	1,281,107,018.44	Coins in	25,394,744.02	27,779,140.03	25,860,762.09	180,590,403.20
Agp	17,948,298.71	20,051,492.41	17,329,891.47	122,613,988.97	Agp	2,388,273.49	2,502,143.84	2,291,132.12	16,680,165.11
Avg Daily Agp	122.72	142.27	113.32	141.75	AVG Daily Agp	78.29	83.32	72.25	90.11
Hold %	9.72%	9.61%	9.39%	9.57%	Hold %	9.40%	9.01%	8.86%	9.24%
COINS IN	926	928	1,173	5,554	<b>25¢ SLOTS</b>	277	274	301	1,655
	48,879,620.00	56,296,310.00	61,975,720.26	358,015,344.33	Coins in	5,984,630.50	7,175,450.25	8,764,232.25	48,385,016.75
	3,001,625.15	3,534,563.92	3,334,767.61	22,224,875.34	Agp	367,228.38	360,617.20	491,044.04	2,793,643.04
	104.56	126.96	91.71	130.49	AVG Daily Agp	42.77	43.87	52.63	55.04
	6.14%	6.28%	5.38%	6.21%	Hold %	6.14%	5.03%	5.60%	5.77%
AGP	994 92,362,824.02 5,371,256.41 174.31 5.82%	1,002 108,293,529.56 5,876,843.52 195.50 5.43%	1,297 110,522,220.00 5,557,627.69 138.23 5.03%	6,209 682,377,217.38 37,437,323.79 196.61 5.49%		241 12,145,299.00 493,984.38 66.12 4.07%	245 13,701,823.00 577,378.98 78.55 4.21%	260 14,517,257.00 640,439.36 79.46 4.41%	1,453 83,290,512.00 3,840,831.96 86.20 4.61%
	1,475 130,287,200.96 6,349,317.12 138.86 4.87%	1,425 145,461,923.84 7,093,087.43 165.92 4.88%	1,121 75,594,639.64 3,726,555.74 107.24 4.93%	8,323 872,451,114.02 41,238,927.62 161.57 4.73%		15,685,600.66 605,949.96	287 19,263,773.90 826,826.93 96.03 4.29%	258 13,215,548.14 579,187.70 72.42 4.38%	1,725 119,780,809.93 5,095,041.78 96.31 4.25%
OTHER SLOTS	956	972	1,082	5,811	OTHER SLOTS	227	231	265	1,399
COINS IN	60,519,408.42	67,480,119.34	65,844,585.62	430,724,346.25	COINS IN	4,636,336.95	5,365,794.05	4,875,076.30	33,302,028.60
AGP	3,797,267.51	4,354,292.12	3,311,825.14	26,419,214.57	AGP	263,987.95	324,501.26	204,292.05	1,898,999.09
AVG DAILY AGP	128.13	149.32	98.74	148.25	AVG DAILY AGP	37.51	46.83	24.87	44.26
HOLD %	6.27%	6.45%	5.03%	6.13%	HOLD %	5.69%	6.05%	4.19%	5.70%
<b>BJ TABLES</b>	86	85	43	500	<b>BJ TABLES</b>	19	19	8	112
BJ DROP	11,515,067.75	11,489,941.61	1,994,238.00	71,583,565.49	BJ DROP	458,469.25	564,211.75	162,295.75	3,992,392.06
AGP	1,823,399.00	1,780,934.36	424,919.00	10,670,189.69	AGP	86,906.25	81,009.75	31,316.75	552,696.81
AVG DAILY AGP	683.95	698.41	318.77	695.88	AVG DAILY AGP	147.55	142.12	126.28	160.92
HOLD %	15.83%	15.50%	21.31%	14.91%	HOLD %	18.96%	14.36%	19.30%	13.84%
CRAPS TABLES CRAPS DROP AGP AVG DAILY AGP HOLD %	17 4,397,522.50 962,054.50 1,825.53 21.88%	17 4,386,224.25 932,431.75 1,828.30 21.26%	0 0.00 0.00 0.00 0.00%	98 29,590,242.25 5,851,120.25 1,946.91 19.77%	avg dally agp	16.34%	3 520,655.00 117,999.00 1,311.10 22.66%	0 0.00 0.00 0.00 0.00%	18 3,945,353.80 759,491.80 1,375.89 19.25%
Poker Tables	90	90	102	556	Poker Tables	14	14	22	100
Poker Drop	2,509,218.26	2,579,518.50	1,686,136.25	16,788,277.11	Poker Drop	410,122.75	444,094.00	263,848.75	3,171,890.25
Agp	1,717,325.80	1,783,644.47	1,316,622.75	12,367,579.81	Agp	154,552.49	156,380.66	126,427.25	1,151,351.15
Avg Daily Agp	615.53	660.61	416.39	725.34	Avg Daily Agp	356.11	372.33	185.38	375.44
Hold %	22.90%	22.66%	21.91%	24.72%	Hold %	21.65%	17.80%	20.08%	21.08%
ROULETTE TABLE	S 14	14	0	78	Roulette tables	5 5	5	0	30
ROULETTE DROP	1,597,475.36	1,773,434.50	0.00	12,048,215.77	Roulette Drop	128,696.50	141,589.75	0.00	1,376,615.85
AGP	428,739.86	422,038.00	0.00	2,817,540.77	Agp	50,580.50	44,622.25	0.00	354,802.35
AVG DAILY AGP	987.88	1,004.85	0.00	1,177.90	Avg Daily Agp	326.33	297.48	0.00	385.65
HOLD %	26.84%	23.80%	0.00%	23.39%	Hold %	39.30%	31.52%	0.00%	25.77%
TOTAL AGP	41,399,284.06	45,829,327.98	35,451,500.04	281,640,760.81	Total Agp	4,501,136.40	4,991,479.87	4,363,839.27	33,127,022.69
GAMING TAXES	7,422,895.36	7,998,810.42	6,183,749.41	37,745,934.72	Gaming Taxes	624,818.61	662,455.43	617,404.47	2,575,812.66
# OF CASINOS	18	18	18	18	# Of Casinos	6	6	6	6

DECEMBER AGP BY DEVICE										
State	wide				Cripple Creek					
Device	Number	AGP	Avg. Daily <u>AGP/Device</u>	<u>Hold %</u>	<b>Device</b>	<u>Number</u>	AGP	Avg. Daily <u>AGP/Device</u>	<u>Hold %</u>	
Slots	15,639	\$49,450,201	\$102.33	6.83%	Slots	4,565	\$8,863,012	\$63.14	6.16%	
Tables	334	\$5,977,799	\$579.20	18.74%	Tables	86	\$664,568	\$251.30	16.61%	
TOTAL	15,973	\$55,428,001	\$112.30	7.22%	TOTAL	4,651	\$9,527,580	\$66.61	6.37%	
Black	Hawk				Centr	al City				
Device	<u>Number</u>	AGP	Avg. Daily <u>AGP/Device</u>	Hold %	Device	Number	AGP	Avg. Daily <u>AGP/Device</u>	<u>Hold %</u>	
Slots	9,069	\$36,467,765	\$129.71	7.06%	Slots	2,005	\$4,119,424	\$66.28	6.45%	
Tables	207	\$4,931,519	\$768.51	18.93%	Tables	41	\$381,712	\$300.32	20.44%	
TOTAL	9,276	\$41,399,284	\$143.97	7.50%	TOTAL	2,046	\$4,501,136	\$70.97	6.78%	

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in December. Hold percentage does not include player-banked poker tables.



### DATES TO REMEMBER

- ✓ February 12 State furlough day, Division offices closed
- ✓ February 15 Presidents' Day, Division offices closed
- ✓ February 16 January gaming tax returns due
- ✓ February 18 Gaming Commission meeting, Lakewood, 9:15 a.m.

## FEBRUARY 2010

COLORADO DEPT OF REVENUE DIVISION OF GAMING 1881 PIERCE ST STE 112 LAKEWOOD CO 80214-1496