

## ***Division Offices Closed***

All three Division of Gaming offices will be closed on Thursday, Dec. 31 for a State furlough day and on Friday, Jan. 1 for New Year's Day. The offices will be closed again on Friday, Jan. 15 for a State furlough day and on Monday, Jan. 18 for Martin Luther King Jr. Day.

## ***Tax Filing Due Jan. 15***

The tax filing deadline for the December gaming tax returns will still remain Jan. 15 despite Division offices being closed that day for a mandatory State furlough day. Casino should be aware that Division staff will not be available on Jan. 15 if problems arise with filing returns on that date.

## ***Commission Action***

At its meeting on Dec. 17 in Lakewood, the Gaming Commission:

- Renewed the manufacturer/distributor license of PDS Gaming Corporation - Colorado

## ***Commission Schedule***

The Gaming Commission will continue to meet on the third Thursday of the month in 2010.

- Thursday, January 21
- Thursday, February 18
- Thursday, March 18
- Thursday, April 15
- Thursday, May 20
- Thursday, June 17
- Thursday, July 15
- Thursday, August 19
- Thursday, September 16
- Thursday, October 21
- Thursday, November 18
- Thursday, December 16

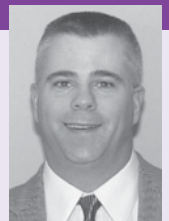
## **November AGP Surges Again**

Revenues at Colorado casinos continued to grow in November compared to 2008 as the result of Amendment 50. Casinos statewide reported \$61.1 million in AGP in November, up 7.8 percent from \$56.7 million in November 2008, but down 1.0 percent from \$61.7 million in October. For the first five months since the implementation of Amendment 50, casino revenues are up 8.5 percent over the same period in 2008.

Black Hawk's 18 casinos again fueled the increase in November, producing \$45.8 million in AGP during the month, up 13.0 percent from \$40.5 million in November 2008 and up slightly from \$45.4 million in October. Cripple Creek's 16 casinos generated \$10.3 million in AGP in November, down 5.3 from \$10.9 million in November 2008 and down 7.2 percent from \$11.1 million in October. Central City's six casinos totaled \$4.9 million in AGP in November, down 4.7 percent from \$5.2 million in November 2008 and down 3.2 percent from \$5.1 million in October.

Casinos statewide paid \$9.2 million in gaming tax proceeds in November, up from \$8.6 million in October.

## **MESSAGE FROM THE DIRECTOR**



The Division of Gaming is on the move—at least looking at this time to be on the move. We are looking at possible sites in the Golden area to move our Lakewood headquarters office. We are focusing on Golden because it provides staff with better access to Central City and Black Hawk, as well as to Cripple Creek through the “back way” up Highway 285 to Highway 67. It should also be a more convenient location for most of our gaming license applicants.

We are aware that people may ask why we would move from a “paid for” facility to a leased facility, especially given the State budget crisis. While the State owns the Pierce Street building, we still have to pay for maintenance. Additionally, we are in the process of closing on the purchase of the building that houses our Cripple Creek office. Once that is finalized, we will no longer be paying lease on that facility. We are striving to keep relocation costs to a minimum, and the combined cost savings from the Pierce maintenance and the Cripple Creek lease will be a tremendous help.

The move would be a win-win proposition not only for us, but for the Department of Revenue as well. With additional staff for Amendment 50 and the moving of audit staff from our Central City office to Lakewood, we have outgrown our office space. Other DOR divisions in the Pierce building are experiencing similar space issues. Our move would give them space in which to expand. Ironically, the main reason we moved into the Pierce building 13 years ago was because Motor Vehicle could not occupy enough space. Now part of the reason we are looking to relocate is that they need more space.

—Ron Kammerzell

COLORADO STATE GAMING STATISTICS					CRIPPLE CREEK GAMING STATISTICS				
	November 2009	October 2009	November 2008	Tax Year to Date		November 2009	October 2009	November 2008	Tax Year to Date
<b>1¢ SLOTS</b>	7,725	7,664	7,887	38,630	<b>1¢ SLOTS</b>	2,026	2,027	1,978	10,089
COINS IN	293,821,673.88	291,092,297.23	293,296,653.27	1,585,790,365.28	COINS IN	57,360,002.96	57,358,428.66	56,267,413.74	334,109,869.85
AGP	27,315,782.96	27,309,111.72	26,321,624.08	147,010,324.28	AGP	4,762,146.71	4,808,531.06	4,615,074.22	28,052,742.40
AVG DAILY AGP	117.87	115.04	111.24	124.39	AVG DAILY AGP	78.35	76.68	77.77	90.90
HOLD %	9.30%	9.38%	8.97%	9.27%	HOLD %	8.30%	8.38%	8.20%	8.40%
<b>25¢ SLOTS</b>	1,938	1,932	2,273	9,735	<b>25¢ SLOTS</b>	736	742	783	3,729
COINS IN	88,845,627.74	89,546,988.10	112,092,663.32	507,470,804.44	COINS IN	25,373,867.49	26,301,347.75	29,970,339.77	155,934,693.86
AGP	5,037,635.93	5,127,811.60	6,010,135.95	29,061,973.33	AGP	1,142,454.81	1,266,410.38	1,483,350.95	7,412,308.48
AVG DAILY AGP	86.65	85.69	88.14	97.58	AVG DAILY AGP	51.74	55.17	63.15	64.99
HOLD %	5.67%	5.73%	5.36%	5.73%	HOLD %	4.50%	4.82%	4.95%	4.75%
<b>\$1 SLOTS</b>	2,000	2,014	2,427	10,209	<b>\$1 SLOTS</b>	753	756	826	3,782
COINS IN	157,964,609.56	158,741,488.85	188,681,488.13	883,522,912.96	COINS IN	35,969,257.00	37,124,393.33	44,901,571.00	222,363,306.60
AGP	8,107,238.76	8,479,521.40	9,674,485.33	46,257,303.94	AGP	1,653,016.26	1,990,055.28	2,157,657.81	10,844,388.98
AVG DAILY AGP	135.12	135.93	132.87	148.10	AVG DAILY AGP	73.17	85.09	87.07	93.74
HOLD %	5.13%	5.34%	5.13%	5.24%	HOLD %	4.60%	5.36%	4.81%	4.88%
<b>MULTI-DENOM</b>	2,233	2,177	1,912	10,861	<b>MULTI-DENOM</b>	521	515	577	2,564
COINS IN	186,556,045.15	186,470,538.39	114,278,229.14	974,783,758.52	COINS IN	21,830,347.41	22,868,143.79	19,838,905.26	128,524,636.19
AGP	8,958,859.97	8,602,836.39	5,863,117.36	45,481,737.60	AGP	1,038,945.61	1,134,605.06	1,079,256.37	6,103,035.28
AVG DAILY AGP	133.73	127.58	102.22	136.87	AVG DAILY AGP	66.47	71.21	62.35	77.82
HOLD %	4.80%	4.61%	5.13%	4.67%	HOLD %	4.76%	4.96%	5.44%	4.75%
<b>OTHER SLOTS</b>	1,742	1,731	1,937	8,739	<b>OTHER SLOTS</b>	539	537	571	2,712
COINS IN	91,055,231.88	88,559,448.09	98,825,749.06	505,437,440.51	COINS IN	18,209,318.49	16,851,735.09	19,650,641.30	106,566,811.03
AGP	5,681,631.46	5,615,127.50	5,672,378.74	30,443,416.17	AGP	1,002,838.08	1,084,781.18	1,222,911.33	6,186,457.97
AVG DAILY AGP	108.72	104.73	97.61	113.86	AVG DAILY AGP	62.02	65.30	71.39	74.58
HOLD %	6.24%	6.34%	5.74%	6.02%	HOLD %	5.51%	6.44%	6.22%	5.81%
<b>BJ TABLES</b>	134	138	72	668	<b>BJ TABLES</b>	30	34	20	161
BJ DROP	13,755,813.36	14,206,035.69	2,974,631.25	75,055,012.15	BJ DROP	1,701,660.00	1,884,213.50	486,005.75	11,452,591.60
AGP	2,110,885.36	2,328,033.44	640,701.25	10,897,618.85	AGP	248,941.25	309,419.25	93,744.75	1,585,037.60
AVG DAILY AGP	525.10	544.63	296.62	533.22	AVG DAILY AGP	276.60	294.16	156.24	321.86
HOLD %	15.35%	16.39%	21.54%	14.52%	HOLD %	14.63%	16.42%	19.29%	13.84%
<b>CRAPS TABLES</b>	29	29	0	142	<b>CRAPS TABLES</b>	9	9	0	46
CRAPS DROP	5,636,616.25	5,876,290.95	0.00	33,789,274.40	CRAPS DROP	729,737.00	734,556.60	0.00	5,199,928.35
AGP	1,201,922.00	1,327,644.20	0.00	6,563,418.15	AGP	151,491.25	195,523.35	0.00	1,004,533.60
AVG DAILY AGP	1,381.52	1,478.00	0.00	1,510.75	AVG DAILY AGP	561.08	702.22	0.00	713.94
HOLD %	21.32%	22.59%	0.00%	19.42%	HOLD %	20.76%	26.62%	0.00%	19.32%
<b>POKER TABLES</b>	137	139	157	733	<b>POKER TABLES</b>	33	35	36	181
POKER DROP	3,431,184.00	3,532,734.05	2,611,368.81	20,061,272.51	POKER DROP	407,571.50	524,828.50	356,690.50	3,020,446.16
AGP	2,231,503.73	2,349,181.40	1,988,528.56	13,344,016.65	AGP	291,478.60	285,339.36	275,834.00	1,696,963.98
AVG DAILY AGP	542.94	545.62	422.19	595.02	AVG DAILY AGP	294.42	263.52	255.40	306.51
HOLD %	21.95%	25.05%	22.16%	23.57%	HOLD %	21.99%	20.85%	22.71%	18.99%
<b>ROULETTE TABLES</b>	27	28	0	133	<b>ROULETTE TABLES</b>	8	9	0	44
ROULETTE DROP	2,145,375.75	2,519,136.25	0.00	13,610,979.01	ROULETTE DROP	230,351.50	288,837.50	0.00	1,912,319.25
AGP	527,967.25	641,085.75	0.00	3,162,061.51	AGP	61,307.00	80,930.25	0.00	469,038.75
AVG DAILY AGP	651.81	739.18	0.00	777.09	AVG DAILY AGP	255.45	290.66	0.00	348.51
HOLD %	24.61%	25.45%	0.00%	23.23%	HOLD %	26.61%	28.02%	0.00%	24.53%
<b>TOTAL AGP</b>	61,173,427.42	61,780,353.40	56,729,880.04	332,221,870.08	<b>TOTAL AGP</b>	10,352,619.57	11,155,595.17	10,927,829.43	63,354,507.04
<b>GAMING TAXES</b>	9,251,135.21	8,653,845.31	8,064,125.20	33,889,736.69	<b>GAMING TAXES</b>	589,869.36	512,235.36	613,090.41	1,615,703.28
<b># OF CASINOS</b>	40	40	40	40	<b># OF CASINOS</b>	16	16	16	16

BLACK HAWK GAMING STATISTICS					CENTRAL CITY GAMING STATISTICS				
	November 2009	October 2009	November 2008	Tax Year to Date		November 2009	October 2009	November 2008	Tax Year to Date
<b>1¢ SLOTS</b>	4,698	4,628	4,882	23,489	<b>1¢ SLOTS</b>	1,001	1,009	1,027	5,052
COINS IN	208,682,530.89	205,697,218.09	206,357,389.51	1,096,484,836.25	COINS IN	27,779,140.03	28,036,650.48	30,671,850.02	155,195,659.18
AGP	20,051,492.41	19,888,364.47	19,026,861.49	104,665,690.26	AGP	2,502,143.84	2,612,216.19	2,679,688.37	14,291,891.62
AVG DAILY AGP	142.27	138.63	129.91	145.62	AVG DAILY AGP	83.32	83.51	86.97	92.45
HOLD %	9.61%	9.67%	9.22%	9.55%	HOLD %	9.01%	9.32%	8.74%	9.21%
<b>25¢ SLOTS</b>	928	916	1,177	4,628	<b>25¢ SLOTS</b>	274	274	313	1,378
COINS IN	56,296,310.00	55,397,865.60	71,007,794.75	309,135,724.33	COINS IN	7,175,450.25	7,847,774.75	11,114,528.80	42,400,386.25
AGP	3,534,563.92	3,415,872.18	3,955,424.23	19,223,250.19	AGP	360,617.20	445,529.04	571,360.77	2,426,414.66
AVG DAILY AGP	126.96	120.29	112.02	135.74	AVG DAILY AGP	43.87	52.45	60.85	57.54
HOLD %	6.28%	6.17%	5.57%	6.22%	HOLD %	5.03%	5.68%	5.14%	5.72%
<b>\$1 SLOTS</b>	1,002	1,017	1,346	5,215	<b>\$1 SLOTS</b>	245	241	255	1,212
COINS IN	108,293,529.56	107,250,514.52	126,750,452.13	590,014,393.36	COINS IN	13,701,823.00	14,366,581.00	17,029,465.00	71,145,213.00
AGP	5,876,843.52	5,930,828.17	6,743,393.24	32,066,067.38	AGP	577,378.98	558,637.95	773,434.28	3,346,847.58
AVG DAILY AGP	195.50	188.12	167.00	200.94	AVG DAILY AGP	78.55	74.77	101.10	90.24
HOLD %	5.43%	5.53%	5.32%	5.43%	HOLD %	4.21%	3.89%	4.54%	4.70%
<b>MULTI-DENOM</b>	1,425	1,375	1,077	6,848	<b>MULTI-DENOM</b>	287	287	258	1,449
COINS IN	145,461,923.84	144,350,022.59	83,178,136.97	742,163,913.06	COINS IN	19,263,773.90	19,252,372.01	11,261,186.91	104,095,209.27
AGP	7,093,087.43	6,634,465.61	4,140,613.03	34,889,610.50	AGP	826,826.93	833,765.72	643,247.96	4,489,091.82
AVG DAILY AGP	165.92	155.65	128.15	166.50	AVG DAILY AGP	96.03	93.71	83.11	101.24
HOLD %	4.88%	4.60%	4.98%	4.70%	HOLD %	4.29%	4.33%	5.71%	4.31%
<b>OTHER SLOTS</b>	972	963	1,098	4,855	<b>OTHER SLOTS</b>	231	231	268	1,172
COINS IN	67,480,119.34	66,733,487.90	72,873,097.11	370,204,937.83	COINS IN	5,365,794.05	4,974,225.10	6,302,010.65	28,665,691.65
AGP	4,354,292.12	4,258,035.15	4,073,632.01	22,621,947.06	AGP	324,501.26	272,311.17	375,835.40	1,635,011.14
AVG DAILY AGP	149.32	142.63	123.67	152.27	AVG DAILY AGP	46.83	38.03	46.75	45.59
HOLD %	6.45%	6.38%	5.59%	6.11%	HOLD %	6.05%	5.47%	5.96%	5.70%
<b>BJ TABLES</b>	85	85	43	414	<b>BJ TABLES</b>	19	19	9	93
BJ DROP	11,489,941.61	11,653,479.69	2,271,898.25	60,068,497.74	BJ DROP	564,211.75	668,342.50	216,727.25	3,533,922.81
AGP	1,780,934.36	1,932,526.94	512,363.75	8,846,790.69	AGP	81,009.75	86,087.25	34,592.75	465,790.56
AVG DAILY AGP	698.41	733.41	397.18	698.34	AVG DAILY AGP	142.12	132.24	128.12	163.68
HOLD %	15.50%	16.58%	22.55%	14.73%	HOLD %	14.36%	12.88%	15.96%	13.18%
<b>CRAPS TABLES</b>	17	17	0	81	<b>CRAPS TABLES</b>	3	3	0	15
CRAPS DROP	4,386,224.25	4,576,431.60	0.00	25,192,719.75	CRAPS DROP	520,655.00	565,302.75	0.00	3,396,626.30
AGP	932,431.75	1,015,111.60	0.00	4,889,065.75	AGP	117,999.00	117,009.25	0.00	669,818.80
AVG DAILY AGP	1,828.30	1,926.21	0.00	1,972.51	AVG DAILY AGP	1,311.10	1,258.16	0.00	1,459.30
HOLD %	21.26%	22.18%	0.00%	19.41%	HOLD %	22.66%	20.70%	0.00%	19.72%
<b>POKER TABLES</b>	90	90	100	466	<b>POKER TABLES</b>	14	14	21	86
POKER DROP	2,579,518.50	2,563,263.05	1,960,787.50	14,279,058.85	POKER DROP	444,094.00	444,642.50	293,890.81	2,761,767.50
AGP	1,783,644.47	1,864,606.79	1,551,315.00	10,650,254.01	AGP	156,380.66	199,235.25	161,379.56	996,798.66
AVG DAILY AGP	660.61	668.32	517.11	746.88	AVG DAILY AGP	372.33	459.07	256.16	378.78
HOLD %	22.66%	25.61%	21.85%	25.04%	HOLD %	17.80%	26.81%	23.53%	21.00%
<b>ROULETTE TABLES</b>	14	14	0	64	<b>ROULETTE TABLES</b>	5	5	0	25
ROULETTE DROP	1,773,434.50	2,025,801.75	0.00	10,450,740.41	ROULETTE DROP	141,589.75	204,497.00	0.00	1,247,919.35
AGP	422,038.00	524,493.75	0.00	2,388,800.91	AGP	44,622.25	35,661.75	0.00	304,221.85
AVG DAILY AGP	1,004.85	1,208.51	0.00	1,219.77	AVG DAILY AGP	297.48	230.08	0.00	397.68
HOLD %	23.80%	25.89%	0.00%	22.86%	HOLD %	31.52%	17.44%	0.00%	24.38%
<b>TOTAL AGP</b>	45,829,327.98	45,464,304.66	40,562,511.52	240,241,476.75	<b>TOTAL AGP</b>	4,991,479.87	5,160,453.57	5,239,539.09	28,625,886.29
<b>GAMING TAXES</b>	7,998,810.42	7,539,573.50	6,808,665.11	30,323,039.36	<b>GAMING TAXES</b>	662,455.43	602,036.45	642,369.68	1,950,994.05
<b># OF CASINOS</b>	18	18	18	18	<b># OF CASINOS</b>	6	6	6	6

## NOVEMBER AGP BY DEVICE

### Statewide

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	15,638	\$55,101,149	\$117.45	6.73%
Tables	327	\$6,072,278	\$618.99	18.40%
TOTAL	15,965	\$61,173,427	\$127.72	7.08%

### Cripple Creek

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	4,575	\$9,599,401	\$69.94	6.05%
Tables	80	\$753,218	\$313.84	17.96%
TOTAL	4,655	\$10,352,620	\$74.13	6.27%

### Black Hawk

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	9,025	\$40,910,279	\$151.10	6.98%
Tables	206	\$4,919,049	\$795.96	18.39%
TOTAL	9,231	\$45,829,328	\$165.49	7.36%

### Central City

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	2,038	\$4,591,468	\$75.10	6.27%
Tables	41	\$400,012	\$325.21	19.32%
TOTAL	2,079	\$4,991,480	\$80.03	6.56%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in November. Hold percentage does not include player-banked poker tables.

# GAMING ♦ UPDATE

## DATES TO REMEMBER

- ✓ January 1 • New Year's Day, Division offices closed
- ✓ January 15 • December gaming tax returns due
- ✓ January 15 • State furlough day, Division offices closed
- ✓ January 18 • Martin Luther King Jr. Day, Division offices closed
- ✓ January 21 • Gaming Commission meeting, Lakewood, 9:15 a.m.

JANUARY 2009

COLORADO DEPT OF REVENUE  
DIVISION OF GAMING  
1881 PIERCE ST STE 112  
LAKEWOOD CO 80214-1496