

Division Offices Closed

All three Division of Gaming offices will be closed Sept. 7 for the Labor Day holiday and again on Sept. 8 for a mandatory furlough day for State employees. The offices will be closed for additional furlough days on Oct. 9, Nov. 27 and Dec. 31.

Casino Jobs Decrease

Employment at Colorado casinos fell 2.8 percent between July 1, 2008 and July 1, 2009. Casinos statewide employed 8,821 persons in July, down from 9,073 the previous year. Casino jobs in Black Hawk dropped 11.3 percent to 4,707 from 5,309 the previous year. Central City casino jobs rose 10.4 percent to 895 from 811. Employment in Cripple Creek casinos increased 9.0 percent to 3,219 from 2,953.

Meeting Sites Change

The September Gaming Commission meeting will be held at the Gaming office in Cripple Creek, starting at 10:30 a.m. on Sept. 17. The October meeting will be held at the Gaming office in Central City, starting at 10 a.m. on Oct. 15.

Commission Action

At its meeting on August 27 in Lakewood, the Colorado Gaming Commission:

- Renewed the manufacturer/distributor and operator licenses of, and approved a change of ownership for, Mountain Gaming Distributors
- Approved proposed changes to Rule 10, Rules of Poker, which will be effective Oct. 30

Amendment 50 Boosts AGP

New games, new limits and new hours equated to near-record revenues for Colorado casinos in July. Casinos statewide reported \$76.1 million in AGP in July, the second best month in Colorado gaming history, trailing only the \$76.5 million recorded in July 2007. The July total was up 16.0 percent from \$65.6 million in July 2008 and 32.3 percent from \$57.5 million in June.

Black Hawk's 20 casinos produced a record \$54.4 million in AGP in July, up 19.11 percent from \$45.7 million in July 2008 and 34.6 percent from \$40.4 million in June. The July total was the best month for Black Hawk casinos, topping their previous record of \$53.6 million in July 2007. Cripple Creek's 16 casinos reported \$15.0 million in AGP in July, up 8.8 percent from \$13.8 million the previous July and 26.1 percent from \$11.9 million in June. The July total was the third best month for Cripple Creek casinos. Central City's six casinos generated \$6.6 million in AGP in July, up 9.2 percent from \$6.0 million in July 2008 and 29.0 percent from \$5.1 million the previous month. Casinos statewide paid \$2.0 million in gaming tax proceeds in July, up from \$1.2 million in July 2008.

2009 Gaming Funds Disbursed

The Colorado Limited Gaming Control Commission on August 27 certified the distribution of \$85,281,086 in gaming funds generated during FY2009 ending June 30, down 15.2 percent from \$100,591,698 the previous year.

LIMITED GAMING FUND

FY 2008

FY 2009

Limited Gaming Revenues	\$ 112,074,885	\$ 97,445,021
plus previous year's escrow	\$ 954,558	\$ 2,119,297
less Division and Commission expenses	\$ 10,318,448	\$ 11,251,725
Two months' escrow	\$ 2,119,297	\$ 3,031,507
TOTAL AMOUNT DISTRIBUTED	\$ 100,591,698	\$ 85,281,086
General Fund	\$ 0	\$ 2,811,210
Colorado Department of Transportation	\$ 14,292,757	\$ 10,127,274
Local Govt. Ltd. Gaming Impact Fund	\$ 6,538,461	\$ 5,543,271
Tourism Promotion Fund	\$ 20,107,662	\$ 15,578,699
State Council on the Arts Cash Fund	\$ 1,587,447	\$ 1,200,026
Film Incentives Cash Fund	\$ 634,979	\$ 480,011
New Jobs Incentive Cash Fund	\$ 3,174,894	\$ 1,400,052
Bioscience Discovery Eval. Program	\$ 0	\$ 4,500,000
Clean Energy Fund	\$ 3,959,650	\$ 0
State Historical Society	\$ 28,165,675	\$ 23,878,704
Gilpin County	\$ 9,773,892	\$ 8,196,195
Teller County	\$ 2,297,112	\$ 2,037,536
Black Hawk	\$ 7,172,188	\$ 6,056,663
Central City	\$ 972,722	\$ 773,499
Cripple Creek	\$ 1,914,260	\$ 1,697,946

COLORADO STATE GAMING STATISTICS

	July 2009	June 2009	July 2008	Tax Year to Date
1¢ SLOTS	7,809	7,749	8,033	7,809
COINS IN	360,301,533.70	302,110,928.36	323,062,111.29	360,301,533.70
AGP	33,470,824.38	27,713,213.95	30,281,624.25	33,470,824.38
AVG DAILY AGP	138.26	119.21	121.60	138.26
HOLD %	9.29%	9.17%	9.37%	9.29%
25¢ SLOTS	1,990	2,102	2,372	1,990
COINS IN	120,733,877.28	106,951,403.90	138,924,610.33	120,733,877.28
AGP	6,955,558.11	5,615,515.47	7,581,913.42	5,163,768.30
AVG DAILY AGP	112.75	89.05	103.11	83.71
HOLD %	5.76%	5.25%	5.46%	4.28%
\$1 SLOTS	2,092	2,146	2,547	2,092
COINS IN	209,690,341.55	178,132,090.56	222,637,265.00	209,690,341.55
AGP	10,738,300.99	9,293,070.99	11,077,868.66	10,738,300.99
AVG DAILY AGP	165.58	144.35	140.30	165.58
HOLD %	5.12%	5.22%	4.98%	5.12%
MULTI-DENOM	2,106	1,973	2,149	2,106
COINS IN	213,905,989.37	135,117,510.08	139,289,060.29	213,905,989.37
AGP	9,919,377.13	6,822,697.89	7,211,623.36	9,919,377.13
AVG DAILY AGP	151.94	115.27	108.25	151.94
HOLD %	4.64%	5.05%	5.18%	4.64%
OTHER SLOTS	1,769	1,710	1,931	1,769
COINS IN	117,752,082.14	90,035,409.73	114,276,879.46	117,752,082.14
AGP	7,120,588.97	5,189,434.37	6,087,559.47	7,120,588.97
AVG DAILY AGP	129.85	101.16	101.69	129.85
HOLD %	6.05%	5.76%	5.33%	6.05%
BJ TABLES	125	92	67	125
BJ DROP	16,517,119.12	3,124,001.63	3,322,762.20	16,517,119.12
AGP	2,248,156.07	556,145.63	675,462.70	2,248,156.07
AVG DAILY AGP	580.17	201.50	325.21	580.17
HOLD %	13.61%	17.80%	20.33%	13.61%
CRAPS TABLES	27	0	0	27
CRAPS DROP	8,551,099.80	0.00	0.00	8,551,099.80
AGP	1,515,736.55	0.00	0.00	1,515,736.55
AVG DAILY AGP	1,810.92	0.00	0.00	1,810.92
HOLD %	17.73%	0.00%	0.00%	17.73%
POKER TABLES	155	154	162	155
POKER DROP	5,047,932.16	2,506,247.00	2,925,533.26	5,047,932.16
AGP	3,527,768.91	1,840,043.38	2,062,186.53	3,527,768.91
AVG DAILY AGP	734.19	398.28	410.63	734.19
HOLD %	24.80%	22.32%	20.69%	24.80%
ROULETTE TABLES	25	0	0	25
ROULETTE DROP	3,327,851.85	0.00	0.00	3,327,851.85
AGP	665,283.85	0.00	0.00	665,283.85
AVG DAILY AGP	858.43	0.00	0.00	858.43
HOLD %	19.99%	0.00%	0.00%	19.99%
TOTAL AGP	76,161,594.96	57,551,330.13	65,650,865.69	76,161,594.96
GAMING TAXES	2,071,681.50	10,116,058.29	1,278,994.13	2,071,681.50
# OF CASINOS	40	40	42	40

CRIPPLE CREEK GAMING STATISTICS

	July 2009	June 2009	July 2008	Tax Year to Date
1¢ SLOTS	2,005	2,007	2,184	2,005
COINS IN	79,545,998.44	65,912,331.02	68,979,944.36	79,545,998.44
AGP	6,669,599.85	5,502,954.31	5,656,597.62	6,669,599.85
AVG DAILY AGP	107.31	91.40	83.55	107.31
HOLD %	8.38%	8.35%	8.20%	8.38%
25¢ SLOTS	755	777	794	755
COINS IN	37,750,822.05	31,976,792.75	40,559,807.67	37,750,822.05
AGP	1,791,789.81	1,471,090.89	1,934,303.83	0.00
AVG DAILY AGP	76.56	63.11	78.59	76.56
HOLD %	4.75%	4.60%	4.77%	4.75%
\$1 SLOTS	763	778	886	763
COINS IN	54,577,134.63	43,859,421.99	60,048,891.00	54,577,134.63
AGP	2,590,570.21	2,163,302.69	2,873,939.75	2,590,570.21
AVG DAILY AGP	109.52	92.69	104.64	109.52
HOLD %	4.75%	4.93%	4.79%	4.75%
MULTI-DENOM	520	505	710	520
COINS IN	30,054,471.01	21,619,781.16	27,731,303.99	30,054,471.01
AGP	1,436,502.98	1,046,879.66	1,425,278.10	1,436,502.98
AVG DAILY AGP	89.11	69.10	64.76	89.11
HOLD %	4.78%	4.84%	5.14%	4.78%
OTHER SLOTS	546	542	547	546
COINS IN	26,334,579.11	21,834,802.81	24,740,261.23	26,334,579.11
AGP	1,470,106.64	1,384,570.55	1,555,959.24	1,470,106.64
AVG DAILY AGP	86.85	85.15	91.76	86.85
HOLD %	5.58%	6.34%	6.29%	5.58%
BJ TABLES	32	25	16	32
BJ DROP	2,581,899.75	606,572.00	592,496.25	2,581,899.75
AGP	313,525.25	86,203.75	110,285.75	313,525.25
AVG DAILY AGP	316.05	114.94	222.35	316.05
HOLD %	12.14%	14.21%	18.61%	12.14%
CRAPS TABLES	9	0	0	9
CRAPS DROP	1,464,751.75	0.00	0.00	1,464,751.75
AGP	254,527.50	0.00	0.00	254,527.50
AVG DAILY AGP	912.28	0.00	0.00	912.28
HOLD %	17.38%	0.00%	0.00%	17.38%
POKER TABLES	37	37	36	37
POKER DROP	754,186.36	364,042.75	418,001.00	754,186.36
AGP	425,718.76	294,120.97	297,779.51	425,718.76
AVG DAILY AGP	371.16	264.97	266.83	371.16
HOLD %	17.97%	18.82%	18.92%	17.97%
ROULETTE TABLES	9	0	0	9
ROULETTE DROP	592,389.00	0.00	0.00	592,389.00
AGP	117,243.25	0.00	0.00	117,243.25
AVG DAILY AGP	420.23	0.00	0.00	420.23
HOLD %	19.79%	0.00%	0.00%	19.79%
TOTAL AGP	15,069,584.25	11,949,122.82	13,854,143.80	15,069,584.25
GAMING TAXES	44,219.57	1,724,287.12	36,967.27	44,219.57
# OF CASINOS	16	16	17	16

BLACK HAWK GAMING STATISTICS

	<u>July 2009</u>	<u>June 2009</u>	<u>July 2008</u>	<u>Tax Year to Date</u>
1¢ SLOTS	4,788	4,747	4,823	4,788
COINS IN	245,975,505.30	206,544,135.67	217,425,414.75	245,975,505.30
AGP	23,563,949.33	19,552,444.88	21,498,976.78	23,563,949.33
AVG DAILY AGP	158.76	137.30	143.79	158.76
HOLD %	9.58%	9.47%	9.89%	9.58%
25¢ SLOTS	956	1,042	1,240	956
COINS IN	73,590,075.48	66,531,041.90	85,316,629.16	73,590,075.48
AGP	4,596,179.15	3,711,127.93	4,936,032.58	4,596,179.15
AVG DAILY AGP	155.09	118.72	128.41	155.09
HOLD %	6.25%	5.58%	5.79%	6.25%
\$1 SLOTS	1,087	1,117	1,401	1,087
COINS IN	136,819,021.92	115,625,387.57	141,335,185.00	136,819,021.92
AGP	7,379,964.03	6,288,751.75	7,293,011.92	7,379,964.03
AVG DAILY AGP	219.01	187.67	167.92	219.01
HOLD %	5.39%	5.44%	5.16%	5.39%
MULTI-DENOM	1,293	1,187	1,192	1,293
COINS IN	160,928,709.51	94,937,412.84	97,665,889.69	160,928,709.51
AGP	7,395,056.77	5,089,303.16	5,083,429.38	7,395,056.77
AVG DAILY AGP	184.49	142.92	137.57	184.49
HOLD %	4.60%	5.36%	5.20%	4.60%
OTHER SLOTS	984	936	1,140	984
COINS IN	85,200,040.38	62,928,459.92	82,645,919.43	85,200,040.38
AGP	5,264,194.24	3,457,409.50	4,124,498.03	5,264,194.24
AVG DAILY AGP	172.57	123.13	116.71	172.57
HOLD %	6.18%	5.49%	4.99%	6.18%
BJ TABLES	75	54	42	75
BJ DROP	13,048,767.37	2,328,042.63	2,463,411.65	13,048,767.37
AGP	1,785,910.32	436,771.88	514,774.15	1,785,910.32
AVG DAILY AGP	768.13	269.61	395.37	768.13
HOLD %	13.69%	18.76%	20.90%	13.69%
CRAPS TABLES	15	0	0	15
CRAPS DROP	6,228,280.55	0.00	0.00	6,228,280.55
AGP	1,141,817.55	0.00	0.00	1,141,817.55
AVG DAILY AGP	2,455.52	0.00	0.00	2,455.52
HOLD %	18.33%	0.00%	0.00%	18.33%
POKER TABLES	97	98	105	97
POKER DROP	3,570,124.80	1,840,680.75	2,142,526.00	3,570,124.80
AGP	2,840,693.40	1,397,153.16	1,589,188.25	2,840,693.40
AVG DAILY AGP	944.69	475.22	488.23	944.69
HOLD %	26.83%	23.48%	21.13%	26.83%
ROULETTE TABLES	11	0	0	11
ROULETTE DROP	2,393,393.80	0.00	0.00	2,393,393.80
AGP	481,156.30	0.00	0.00	481,156.30
AVG DAILY AGP	1,411.02	0.00	0.00	1,411.02
HOLD %	20.10%	0.00%	0.00%	20.10%
TOTAL AGP	54,448,921.09	40,454,170.71	45,712,538.39	54,448,921.09
GAMING TAXES	1,979,466.51	7,559,432.14	1,204,376.94	1,979,466.51
# OF CASINOS	18	18	19	18

CENTRAL CITY GAMING STATISTICS

	<u>July 2009</u>	<u>June 2009</u>	<u>July 2008</u>	<u>Tax Year to Date</u>
1¢ SLOTS	1,016	995	1,026	1,016
COINS IN	34,780,029.96	29,654,461.67	36,656,752.18	34,780,029.96
AGP	3,237,275.20	2,657,814.76	3,126,049.85	3,237,275.20
AVG DAILY AGP	102.78	89.04	98.28	102.78
HOLD %	9.31%	8.96%	8.53%	9.31%
25¢ SLOTS	279	283	338	279
COINS IN	9,392,979.75	8,443,569.25	13,048,173.50	9,392,979.75
AGP	567,589.15	433,296.65	711,577.01	567,589.15
AVG DAILY AGP	65.62	51.04	67.91	65.62
HOLD %	6.04%	5.13%	5.45%	6.04%
\$1 SLOTS	242	251	260	242
COINS IN	18,294,185.00	18,647,281.00	21,253,189.00	18,294,185.00
AGP	767,766.75	841,016.55	910,916.99	767,766.75
AVG DAILY AGP	102.34	111.69	113.02	102.34
HOLD %	4.20%	4.51%	4.29%	4.20%
MULTI-DENOM	293	281	247	293
COINS IN	22,922,808.85	18,560,316.08	13,891,866.61	22,922,808.85
AGP	1,087,817.38	686,515.07	702,915.88	1,087,817.38
AVG DAILY AGP	119.76	81.44	91.80	119.76
HOLD %	4.75%	3.70%	5.06%	4.75%
OTHER SLOTS	239	232	244	239
COINS IN	6,217,462.65	5,272,147.00	6,890,698.80	6,217,462.65
AGP	386,288.09	347,454.32	407,102.20	386,288.09
AVG DAILY AGP	52.14	49.92	53.82	52.14
HOLD %	6.21%	6.59%	5.91%	6.21%
BJ TABLES	18	13	9	18
BJ DROP	886,452.00	189,387.00	266,854.30	886,452.00
AGP	148,720.50	33,170.00	50,402.80	148,720.50
AVG DAILY AGP	266.52	85.05	102.66	266.52
HOLD %	16.78%	17.51%	18.89%	16.78%
CRAPS TABLES	3	0	0	3
CRAPS DROP	858,067.50	0.00	0.00	858,067.50
AGP	119,391.50	0.00	0.00	119,391.50
AVG DAILY AGP	1,283.78	0.00	0.00	1,283.78
HOLD %	13.91%	0.00%	0.00%	13.91%
POKER TABLES	21	19	21	21
POKER DROP	723,621.00	301,523.50	365,006.26	723,621.00
AGP	261,356.75	148,769.25	175,218.77	261,356.75
AVG DAILY AGP	401.47	261.00	269.15	401.47
HOLD %	21.94%	19.45%	20.14%	21.94%
ROULETTE TABLES	5	0	0	5
ROULETTE DROP	342,069.05	0.00	0.00	342,069.05
AGP	66,884.30	0.00	0.00	66,884.30
AVG DAILY AGP	431.51	0.00	0.00	431.51
HOLD %	19.55%	0.00%	0.00%	19.55%
TOTAL AGP	6,643,089.62	5,148,036.60	6,084,183.50	6,643,089.62
GAMING TAXES	47,995.42	832,339.03	37,649.92	47,995.42
# OF CASINOS	6	6	6	6

JULY AGP BY DEVICE

Statewide

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	15,766	\$68,204,650	\$139.55	6.67%
Tables	332	\$7,956,945	\$773.12	16.99%
TOTAL	16,098	\$76,161,595	\$152.62	7.00%

Cripple Creek

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	4,589	\$13,958,569	\$98.12	6.12%
Tables	87	\$1,111,015	\$411.94	15.22%
TOTAL	4,676	\$15,069,584	\$103.96	6.33%

Black Hawk

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	9,108	\$48,199,344	\$170.71	6.86%
Tables	198	\$6,249,577	\$1,018.18	17.30%
TOTAL	9,306	\$54,448,921	\$188.74	7.22%

Central City

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	2,069	\$6,046,737	\$94.28	6.60%
Tables	47	\$596,353	\$409.30	17.57%
TOTAL	2,116	\$6,643,090	\$101.27	6.93%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in July. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ September 7 • Labor Day, Division offices closed
- ✓ September 8 • State furlough day, Division offices closed
- ✓ September 15 • August gaming tax returns due
- ✓ September 17 • Gaming Commission meeting, Cripple Creek, 10:30 a.m.

SEPTEMBER 2009

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496