

Imhoff Elected Chair

Commissioner Patty Imhoff has been re-elected the chair of the Colorado Limited Gaming Control Commission for fiscal year 2010. Commissioner Meyer Salzman will serve as vice chair.

\$500,000 Collected First Year of Program

Colorado casinos and racetracks collected \$523,077.59 from 359 cash prize winners that owed child support under the Gambling Intercept Act that went into effect July 1, 2008. The average amount intercepted was \$1,457.04, with 0.4 percent of all searches resulting in intercepts.

Commission Action

At its meeting on July 16 in Lakewood, the Colorado Gaming Commission:

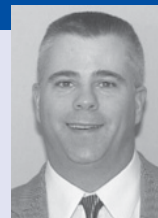
- Renewed the retail licenses of Gold Creek Casino and Double Eagle Hotel and Casino
- Renewed the manufacturer/distributor and operator licenses of Aristocrat Technologies, Inc.; Bally Gaming, Inc.; and IGT
- Renewed the manufacturer/distributor license of Elecktroncek d.d.
- Renewed the operator license of Colorado Casino Resorts, Inc.
- Issued a new manufacturer/distributor license to Interblock USA L.C.
- Approved proposed changes to Rule 12, establishing the specifications for \$10 and \$25 metal tokens

Tax Receipts Down 12.3 Percent

Tax revenues paid by Colorado casinos during the fiscal year that ended June 30 fell 12.3 percent from the previous year. Casinos statewide paid \$94.9 million in gaming taxes in fiscal year 2009, down from \$108.1 million the previous year as the result of casino revenues declining 9.3 percent to \$701.7 million from \$773.3 million. The fiscal year ended with declining revenues in June. For the month, casinos posted \$57.5 million in AGP, down 7.7 percent from \$62.3 million in May and down 5.0 percent from \$60.5 million in June 2008.

Black Hawk's 18 casinos produced \$498.3 million in AGP in fiscal year 2009, down 9.6 percent from \$551.3 million in fiscal year 2008. Cripple Creek's 16 casinos generated \$139.7 million in AGP in fiscal year 2009, down 5.1 percent from \$147.2 million the previous year. Central City's six casinos reported \$63.6 million in AGP in fiscal year 2009, down 14.9 percent from \$74.8 million in fiscal year 2008. In June, Black Hawk casinos totaled \$40.4 million in AGP; Cripple Creek casinos, \$11.9 million; and Central City casinos, \$5.1 million.

MESSAGE FROM THE DIRECTOR



So far, so good. It is too early to declare Amendment 50 to be a success or not, but its implementation went off without a hitch. Last month I mentioned that we had additional staff working and on-call during the Fourth of July weekend just in case. There was no "just in case." Although the casinos were busy, no unexpected incidents arose for us to call in the troops. We won't know how much the extra hours, extra games, extra limits and extra crowds translate into extra casino and tax revenues until the middle of next month, but we have heard anecdotal reports of tremendous growth in table game revenues and moderate growth in slot machine take.

While we anticipate growth in gaming tax revenues, the State of Colorado is expecting a shortage of general fund revenues this current fiscal year that started July 1. As a result, State agencies must cut their general fund budgets by 10 percent. As a cash funded agency, the Division of Gaming is not required to cut its budget, but it does not mean that we will not be affected and will not try to curb our spending, which we have always done in the past. First, we will not be able to fill currently vacant positions. We will also not travel out of state for conferences and training. Some Division employees could be subject to being "bumped" as the result of layoffs in general funded divisions of the Department of Revenue, of which the Division is a part. Finally, Division employees will be furloughed at least four days, and as many as eight days, this fiscal year. The first furlough day will be Sept. 8, the day after Labor Day. We will stagger investigator furlough time to provide casino coverage that day, but all three offices will be closed for licensing and other functions.

Unfortunately, it's so far, not so good for the State budget and State agencies.

—Ron Kammerzell

COLORADO STATE GAMING STATISTICS

	<u>June 2009</u>	<u>May 2009</u>	<u>June 2008</u>	<u>Tax Year to Date</u>
1¢ SLOTS	7,749	7,816	7,887	94,915
COINS IN	302,110,928.36	335,210,053.03	302,462,706.35	3,622,839,411.56
AGP	27,713,213.95	30,744,715.55	27,828,472.46	332,335,015.82
AVG DAILY AGP	119.21	126.89	117.61	115.22
HOLD %	9.17%	9.17%	9.20%	9.17%
5¢ SLOTS	1,199	1,200	1,326	15,558
COINS IN	41,964,540.22	46,500,721.83	51,269,893.85	566,478,956.95
AGP	2,941,584.47	3,205,688.72	3,491,630.78	38,062,089.10
AVG DAILY AGP	81.78	86.17	87.77	80.50
HOLD %	7.01%	6.89%	6.81%	6.72%
25¢ SLOTS	2,102	2,132	2,357	26,858
COINS IN	106,951,403.90	118,449,587.00	131,730,067.27	1,380,398,906.65
AGP	5,615,515.47	6,414,676.16	7,056,681.46	74,321,667.56
AVG DAILY AGP	89.05	97.06	99.80	91.06
HOLD %	5.25%	5.42%	5.36%	5.38%
\$1 SLOTS	2,146	2,223	2,443	28,494
COINS IN	178,132,090.56	199,313,994.71	212,451,269.94	2,304,418,120.20
AGP	9,293,070.99	10,016,434.61	10,026,399.51	115,342,828.93
AVG DAILY AGP	144.35	145.35	136.80	133.20
HOLD %	5.22%	5.03%	4.72%	5.01%
\$5 SLOTS	207	216	234	2,804
COINS IN	23,649,439.99	27,543,535.00	29,701,535.00	320,635,114.86
AGP	1,194,311.14	1,112,305.49	1,615,505.75	15,116,999.08
AVG DAILY AGP	192.32	166.11	230.13	177.40
HOLD %	5.05%	4.04%	5.44%	4.71%
OTHER SLOTS*	2,277	2,341	2,540	28,174
COINS IN	159,538,939.60	170,020,433.88	157,234,829.56	1,828,575,964.31
AGP	8,397,445.10	8,154,832.96	8,090,853.99	95,288,942.55
AVG DAILY AGP	122.93	112.37	106.18	111.29
HOLD %	5.26%	4.80%	5.15%	5.21%
BJ TABLES	92	84	67	898
BJ DROP	3,124,001.63	3,398,689.16	2,949,601.30	36,577,237.73
AGP	556,145.63	653,634.16	579,476.55	7,344,224.98
AVG DAILY AGP	201.50	251.01	288.30	269.12
HOLD %	17.80%	19.23%	19.65%	20.08%
POKER TABLES	154	157	159	1,892
POKER DROP	2,506,247.00	2,807,153.55	2,609,184.50	31,342,689.28
AGP	1,840,043.38	2,024,276.80	1,894,951.00	23,959,205.79
AVG DAILY AGP	398.28	398.28	397.26	416.70
HOLD %	22.32%	22.32%	22.23%	22.31%
TOTAL AGP	57,551,330.13	62,326,564.45	60,583,971.50	701,770,973.81
GAMING TAXES	10,116,058.29	10,920,943.02	10,526,984.51	94,906,277.09
# OF CASINOS	40	40	42	42
AVG. DAYS OPEN	30.00	31.00	30.00	30.39
*10¢, 50¢, \$2 and Multi-Denomination Slots				

CRIPPLE CREEK GAMING STATISTICS

	<u>June 2009</u>	<u>May 2009</u>	<u>June 2008</u>	<u>Tax Year to Date</u>
1¢ SLOTS	2,007	1,987	2,190	24,397
COINS IN	65,912,331.02	69,868,900.70	66,447,398.33	739,618,927.66
AGP	5,502,954.31	5,795,892.27	5,426,640.02	60,471,433.51
AVG DAILY AGP	91.40	94.09	82.60	81.53
HOLD %	8.35%	8.30%	8.17%	8.18%
5¢ SLOTS	406	403	403	5,001
COINS IN	11,408,932.82	12,300,521.45	12,990,373.30	141,110,419.04
AGP	755,849.85	810,339.98	829,707.47	9,375,407.66
AVG DAILY AGP	62.06	64.86	68.63	61.67
HOLD %	6.63%	6.59%	6.39%	6.64%
25¢ SLOTS	777	772	792	9,427
COINS IN	31,976,792.75	34,048,609.50	38,459,879.02	395,220,882.48
AGP	1,471,090.89	1,669,305.13	1,805,923.66	19,020,568.23
AVG DAILY AGP	63.11	69.75	76.01	66.37
HOLD %	4.60%	4.90%	4.70%	4.81%
\$1 SLOTS	778	779	882	9,979
COINS IN	43,859,421.99	48,924,493.99	58,565,384.88	568,729,491.86
AGP	2,163,302.69	2,289,221.14	2,593,530.18	27,500,909.87
AVG DAILY AGP	92.69	94.80	98.02	90.65
HOLD %	4.93%	4.68%	4.43%	4.84%
\$5 SLOTS	47	47	42	567
COINS IN	5,583,704.99	5,304,345.00	4,946,925.00	55,605,184.99
AGP	349,981.51	200,236.56	217,683.50	2,834,267.15
AVG DAILY AGP	248.21	137.43	172.76	164.43
HOLD %	6.27%	3.77%	4.40%	5.10%
OTHER SLOTS*	594	618	809	8,248
COINS IN	26,461,946.16	26,201,069.05	31,996,195.75	314,334,605.95
AGP	1,325,618.85	1,083,396.43	1,590,913.70	16,255,840.40
AVG DAILY AGP	74.39	56.55	65.55	64.83
HOLD %	5.01%	4.13%	4.97%	5.17%
BJ TABLES	25	23	16	248
BJ DROP	606,572.00	631,772.75	521,603.25	6,334,640.60
AGP	86,203.75	106,180.25	99,339.25	1,116,725.35
AVG DAILY AGP	114.94	148.92	206.96	148.12
HOLD %	14.21%	16.81%	19.04%	17.63%
POKER TABLES	37	37	35	435
POKER DROP	364,042.75	436,675.50	392,218.25	4,419,511.00
AGP	294,120.97	313,831.00	268,132.75	3,137,261.83
AVG DAILY AGP	264.97	273.61	255.36	237.24
HOLD %	18.82%	19.66%	18.24%	18.23%
TOTAL AGP	11,949,122.82	12,268,402.76	12,831,870.53	139,712,414.00
GAMING TAXES	1,724,287.12	1,640,612.10	1,633,220.85	10,227,414.37
# OF CASINOS	16	16	17	17
AVG. DAYS OPEN	30.00	31.00	30.00	30.40
*10¢, 50¢, \$2 and Multi-Denomination Slots				

BLACK HAWK GAMING STATISTICS

	<u>June 2009</u>	<u>May 2009</u>	<u>June 2008</u>	<u>Tax Year to Date</u>
1¢ SLOTS	4,747	4,836	4,695	58,436
COINS IN	206,544,135.67	231,700,742.66	202,026,426.81	2,511,957,405.20
AGP	19,552,444.88	21,887,596.98	19,423,622.77	238,644,156.29
AVG DAILY AGP	137.30	146.00	137.90	134.47
HOLD %	9.47%	9.45%	9.61%	9.50%
5¢ SLOTS	587	591	727	7,970
COINS IN	26,170,656.20	29,216,861.93	32,650,956.00	370,466,719.75
AGP	1,894,944.44	2,085,076.72	2,334,201.96	25,263,888.79
AVG DAILY AGP	107.61	113.81	107.02	104.38
HOLD %	7.24%	7.14%	7.15%	6.82%
25¢ SLOTS	1,042	1,073	1,226	13,786
COINS IN	66,531,041.90	73,341,130.00	80,190,445.25	858,441,740.07
AGP	3,711,127.93	4,179,775.55	4,512,247.37	48,646,880.84
AVG DAILY AGP	118.72	125.66	122.68	116.19
HOLD %	5.58%	5.70%	5.63%	5.67%
\$1 SLOTS	1,117	1,185	1,292	15,451
COINS IN	115,625,387.57	129,855,102.72	133,305,824.06	1,517,788,223.81
AGP	6,288,751.75	6,879,000.71	6,742,882.96	78,316,667.03
AVG DAILY AGP	187.67	187.26	173.96	166.90
HOLD %	5.44%	5.30%	5.06%	5.16%
\$5 SLOTS	136	144	162	1,888
COINS IN	17,205,710.00	20,936,275.00	23,019,140.00	249,448,086.87
AGP	789,106.09	814,661.54	1,260,298.24	11,414,120.59
AVG DAILY AGP	193.41	182.50	259.32	199.07
HOLD %	4.59%	3.89%	5.48%	4.58%
OTHER SLOTS*	1,400	1,469	1,474	16,819
COINS IN	114,489,506.56	126,947,368.48	112,227,806.90	1,337,301,504.05
AGP	6,383,870.58	6,409,282.74	5,868,158.32	71,375,499.64
AVG DAILY AGP	152.00	140.74	132.70	139.73
HOLD %	5.58%	5.05%	5.23%	5.34%
BJ TABLES	54	50	42	537
BJ DROP	2,328,042.63	2,539,237.36	2,209,505.80	27,710,473.48
AGP	436,771.88	514,519.61	453,009.80	5,804,326.48
AVG DAILY AGP	269.61	331.95	359.53	355.90
HOLD %	18.76%	20.26%	20.50%	20.95%
POKER TABLES	98	102	103	1,213
POKER DROP	1,840,680.75	2,053,367.30	1,907,243.50	23,178,128.90
AGP	1,397,153.16	1,549,316.80	1,475,965.00	18,921,679.06
AVG DAILY AGP	475.22	489.98	477.66	513.63
HOLD %	23.48%	22.88%	23.53%	23.12%
TOTAL AGP	40,454,170.71	44,319,230.65	42,070,386.42	498,387,218.72
GAMING TAXES	7,559,432.14	8,330,203.96	7,947,969.21	77,363,186.03
# OF CASINOS	18	18	19	19
AVG. DAYS OPEN	30.00	31.00	30.00	30.37
*10¢, 50¢, \$2 and Multi-Denomination Slots				

CENTRAL CITY GAMING STATISTICS

	<u>June 2009</u>	<u>May 2009</u>	<u>June 2008</u>	<u>Tax Year to Date</u>
1¢ SLOTS	995	993	1,002	12,082
COINS IN	29,654,461.67	33,640,409.67	33,988,881.21	371,263,078.70
AGP	2,657,814.76	3,061,226.30	2,978,209.67	33,219,426.02
AVG DAILY AGP	89.04	99.45	99.08	90.38
HOLD %	8.96%	9.10%	8.76%	8.95%
5¢ SLOTS	206	206	196	2,587
COINS IN	4,384,951.20	4,983,338.45	5,628,564.55	54,901,818.16
AGP	290,790.18	310,272.02	327,721.35	3,422,792.65
AVG DAILY AGP	47.05	48.59	55.73	43.49
HOLD %	6.63%	6.23%	5.82%	6.23%
25¢ SLOTS	283	287	339	3,645
COINS IN	8,443,569.25	11,059,847.50	13,079,743.00	126,736,284.10
AGP	433,296.65	565,595.48	738,510.43	6,654,218.49
AVG DAILY AGP	51.04	63.57	72.62	60.01
HOLD %	5.13%	5.11%	5.65%	5.25%
\$1 SLOTS	251	259	269	3,064
COINS IN	18,647,281.00	20,534,398.00	20,580,061.00	217,900,404.53
AGP	841,016.55	848,212.76	689,986.37	9,525,252.03
AVG DAILY AGP	111.69	105.64	85.50	102.19
HOLD %	4.51%	4.13%	3.35%	4.37%
\$5 SLOTS	24	25	30	349
COINS IN	860,025.00	1,302,915.00	1,735,470.00	15,581,843.00
AGP	55,223.54	97,407.39	137,524.01	868,611.34
AVG DAILY AGP	76.70	125.69	152.80	81.82
HOLD %	6.42%	7.48%	7.92%	5.57%
OTHER SLOTS	283	254	257	3,107
COINS IN	18,587,486.88	16,871,996.35	13,010,826.91	176,939,854.31
AGP	687,955.67	662,153.79	631,781.97	7,657,602.51
AVG DAILY AGP	81.03	84.09	81.94	81.02
HOLD %	3.70%	3.92%	4.86%	4.33%
BJ TABLES	13	11	9	113
BJ DROP	189,387.00	227,679.05	218,492.25	2,532,123.65
AGP	33,170.00	32,934.30	27,127.50	423,173.15
AVG DAILY AGP	85.05	96.58	100.47	123.11
HOLD %	17.51%	14.47%	12.42%	16.71%
POKER TABLES	19	18	21	244
POKER DROP	301,523.50	317,110.75	309,722.75	3,745,049.38
AGP	148,769.25	161,129.00	150,853.25	1,900,264.90
AVG DAILY AGP	261.00	288.76	239.45	256.01
HOLD %	19.45%	20.75%	19.26%	22.16%
TOTAL AGP	5,148,036.60	5,738,931.04	5,681,714.55	63,671,341.09
GAMING TAXES	832,339.03	950,126.96	945,794.45	7,315,676.69
# OF CASINOS	6	6	6	6
AVG. DAYS OPEN	30.00	31.00	30.00	30.42
*10¢, 50¢, \$2 and Multi-Denomination Slots				

JUNE AGP BY DEVICE

Statewide

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	15,680	\$55,155,141	\$117.25	6.79%
Tables	246	\$2,396,189	\$324.69	19.81%
TOTAL	15,926	\$57,551,330	\$120.46	7.02%

Cripple Creek

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	4,609	\$11,568,798	\$83.67	6.79%
Tables	62	\$380,325	\$204.48	15.94%
TOTAL	4,671	\$11,949,123	\$85.27	6.42%

Black Hawk

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	9,029	\$38,620,246	\$142.58	7.07%
Tables	152	\$1,833,925	\$402.18	20.85%
TOTAL	9,181	\$40,454,171	\$146.88	7.35%

Central City

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	2,042	\$4,966,097	\$81.07	6.16%
Tables	32	\$181,939	\$189.52	18.71%
TOTAL	2,074	\$5,148,037	\$82.74	6.35%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in June. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ August 17 • July gaming tax returns due
- ✓ August 27 • Gaming Commission meeting, Lakewood

AUGUST 2009

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
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