

## **Amendment 50 Certified for Ballot**

The Colorado Secretary of State's Office has certified Amendment 50 to appear on the Nov. 4 statewide ballot. The ballot initiative would give voters in the gaming towns the opportunity to approve options to raise the maximum wager limit up to \$100, add the games of craps and/or roulette, and allow 24-hour gaming effective July 1, 2009. It would also require statewide voter approval for any increase in gaming tax rates.

## **Web Site to Change**

The Division of Gaming web site will be moving in mid- to late-September to [www.colorado.gov/gaming](http://www.colorado.gov/gaming). A test version of the site will be posted in early September.

## **Casino Jobs Increase**

Employment at Colorado casinos rose 12.9 percent between July 1, 2007 and July 1, 2008, due to a change in casino employee reporting requirements. Casinos statewide employed 9,073 persons in July, up from 8,038 the previous year. The growth is attributable to casinos being required to report contract and temporary employees that had not been previously reported.

## **Commission Action**

At its meeting on August 21 in Lakewood, the Gaming Commission:

- Renewed the manufacturer/distributor licenses of Mountain Gaming Distributors
- Issued new manufacturer/distributor and operator licenses to Wolf Gaming Inc.

## **AGP Cooling Trend Continues**

Despite record hot weather, July proved to be another cool month for Colorado casinos. Gaming establishments statewide reported \$65.6 million in AGP in July, up nearly 8.4 percent from \$60.5 million in June, but down 14.2 percent from \$76.5 million in July 2007, the best month in the history of the Colorado casino industry.

Black Hawk's 20 casinos totaled \$45.7 million in AGP in July, up 8.7 percent from \$42.0 million in June, but down 14.8 percent from \$53.6 million in July 2007. Cripple Creek's 17 casinos generated \$13.8 million in AGP in July, up 8.0 percent from \$12.8 million the previous month, but down 9.1 percent from \$15.2 million in July 2007. Central City's six casinos produced \$6.0 million in AGP in July, up 7.1 percent from \$5.6 million in June, but down 20.4 percent from \$7.6 million the previous July. Casinos statewide paid nearly \$1.2 million in gaming tax proceeds in July.

## **2008 Gaming Funds Disbursed**

The Colorado Limited Gaming Control Commission on August 21 certified the distribution of \$100,591,698 in gaming funds generated during FY2008 ending June 30, down 4.2 percent from \$106,356,714 the previous year. A total of \$1.1 billion has been distributed since 1992.

### **LIMITED GAMING FUND**

### **FY 2007**

### **FY 2008**

Limited Gaming Revenues	\$ 116,034,394	\$ 112,074,885
plus previous year's escrow	\$ 289,849	\$ 954,558
less Division and Commission expenses	\$ 9,012,970	\$ 10,318,448
Two months' escrow	\$ 954,559	\$ 2,119,297
<b>TOTAL AMOUNT DISTRIBUTED</b>	<b>\$ 106,356,714</b>	<b>\$ 100,591,698</b>
General Fund	\$ 6,547,294	\$ 0
Colorado Department of Transportation	\$ 5,259,411	\$ 14,292,757
Local Govt. Ltd. Gaming Impact Fund	\$ 6,913,186	\$ 6,538,461
Tourism Promotion Fund	\$ 19,676,799	\$ 20,107,662
State Council on the Arts Cash Fund	\$ 1,553,431	\$ 1,587,447
Film Incentives Cash Fund	\$ 621,373	\$ 634,979
New Jobs Incentive Cash Fund	\$ 3,106,863	\$ 3,174,894
Bioscience Discovery Eval. Program	\$ 2,500,000	\$ 0
Clean Energy Fund	\$ 7,000,000	\$ 3,959,650
State Historical Society	\$ 29,779,880	\$ 28,165,675
Gilpin County	\$ 10,317,452	\$ 9,773,892
Teller County	\$ 2,445,354	\$ 2,297,112
Black Hawk	\$ 7,530,055	\$ 7,172,188
Central City	\$ 1,067,821	\$ 972,722
Cripple Creek	\$ 2,037,795	\$ 1,914,260

## COLORADO STATE GAMING STATISTICS

	<u>July 2008</u>	<u>June 2008</u>	<u>July 2007</u>	<u>Tax Year to Date</u>
<b>1¢ SLOTS</b>	8,033	7,887	7,077	8,033
COINS IN	323,062,111.29	302,462,706.35	348,118,875.92	323,062,111.29
AGP	30,281,624.25	27,828,472.46	32,278,585.55	30,281,624.25
AVG DAILY AGP	121.60	117.61	148.84	121.60
HOLD %	9.37%	9.20%	9.27%	9.37%
<b>5¢ SLOTS</b>	1,329	1,326	1,915	1,329
COINS IN	52,946,409.66	51,269,893.85	87,587,169.84	52,946,409.66
AGP	3,580,522.68	3,491,630.78	5,717,387.44	3,580,522.68
AVG DAILY AGP	86.91	87.77	97.43	86.91
HOLD %	6.76%	6.81%	6.53%	6.76%
<b>25¢ SLOTS</b>	2,372	2,357	2,829	2,372
COINS IN	138,924,610.33	131,730,067.27	198,279,616.40	138,924,610.33
AGP	7,581,913.42	7,056,681.46	10,826,852.46	7,581,913.42
AVG DAILY AGP	103.11	99.80	124.89	103.11
HOLD %	5.46%	5.36%	5.46%	5.46%
<b>\$1 SLOTS</b>	2,547	2,443	2,481	2,547
COINS IN	222,637,265.00	212,451,269.94	279,010,346.41	222,637,265.00
AGP	11,077,868.66	10,026,399.51	13,795,871.18	11,077,868.66
AVG DAILY AGP	140.30	136.80	181.46	140.30
HOLD %	4.98%	4.72%	4.94%	4.98%
<b>\$5 SLOTS</b>	246	234	263	246
COINS IN	31,845,735.00	29,701,535.00	39,235,255.00	31,845,735.00
AGP	1,163,179.60	1,615,505.75	1,807,729.01	1,163,179.60
AVG DAILY AGP	152.53	230.13	224.30	152.53
HOLD %	3.65%	5.44%	4.61%	3.65%
<b>OTHER SLOTS*</b>	2,505	2,540	2,138	2,505
COINS IN	168,773,795.09	157,234,829.56	166,057,424.29	168,773,795.09
AGP	9,228,107.85	8,090,853.99	9,276,855.68	9,228,107.85
AVG DAILY AGP	118.83	106.18	141.59	118.83
HOLD %	5.47%	5.15%	5.59%	5.47%
<b>BJ TABLES</b>	67	67	68	67
BJ DROP	3,322,762.20	2,949,601.30	3,642,597.55	3,322,762.20
AGP	675,462.70	579,476.55	704,390.30	675,462.70
AVG DAILY AGP	325.21	288.30	338.03	325.21
HOLD %	20.33%	19.65%	19.34%	20.33%
<b>POKER TABLES</b>	162	159	153	162
POKER DROP	2,925,533.26	2,609,184.50	3,046,230.80	2,925,533.26
AGP	2,062,186.53	1,894,951.00	2,147,297.35	2,062,186.53
AVG DAILY AGP	410.63	410.63	457.98	410.63
HOLD %	20.69%	20.69%	22.65%	20.69%
<b>TOTAL AGP</b>	65,650,865.69	60,583,971.50	76,554,968.97	65,650,865.69
<b>GAMING TAXES</b>	1,278,994.13	10,526,984.51	2,118,871.64	1,278,994.13
<b># OF CASINOS</b>	42	42	45	42
<b>AVG. DAYS OPEN</b>	31.00	30.00	30.64	31.00
<b>*10¢, 50¢, \$2 and Multi-Denomination Slots</b>				

## CRIPPLE CREEK GAMING STATISTICS

	<u>July 2008</u>	<u>June 2008</u>	<u>July 2007</u>	<u>Tax Year to Date</u>
<b>1¢ SLOTS</b>	2,184	2,190	1,656	2,184
COINS IN	68,979,944.36	66,447,398.33	66,326,418.57	68,979,944.36
AGP	5,656,597.62	5,426,640.02	5,628,136.78	5,656,597.62
AVG DAILY AGP	83.55	82.60	112.69	83.55
HOLD %	8.20%	8.17%	8.49%	8.20%
<b>5¢ SLOTS</b>	411	403	529	411
COINS IN	13,998,988.13	12,990,373.30	17,437,286.85	13,998,988.13
AGP	923,453.72	829,707.47	1,117,384.40	923,453.72
AVG DAILY AGP	72.48	68.63	70.04	72.48
HOLD %	6.60%	6.39%	6.41%	6.60%
<b>25¢ SLOTS</b>	794	792	864	794
COINS IN	40,559,807.67	38,459,879.02	48,669,465.00	40,559,807.67
AGP	1,934,303.83	1,805,923.66	2,480,317.94	1,934,303.83
AVG DAILY AGP	78.59	76.01	95.19	78.59
HOLD %	4.77%	4.70%	5.10%	4.77%
<b>\$1 SLOTS</b>	886	882	867	886
COINS IN	60,048,891.00	58,565,384.88	72,305,098.82	60,048,891.00
AGP	2,873,939.75	2,593,530.18	3,527,254.67	2,873,939.75
AVG DAILY AGP	104.64	98.02	134.90	104.64
HOLD %	4.79%	4.43%	4.88%	4.79%
<b>\$5 SLOTS</b>	44	42	34	44
COINS IN	5,020,695.00	4,946,925.00	5,390,955.00	5,020,695.00
AGP	271,357.63	217,683.50	262,029.56	271,357.63
AVG DAILY AGP	198.94	172.76	255.55	198.94
HOLD %	5.40%	4.40%	4.86%	5.40%
<b>OTHER SLOTS*</b>	802	809	674	802
COINS IN	33,451,882.09	31,996,195.75	33,504,847.75	33,451,882.09
AGP	1,786,425.99	1,590,913.70	1,809,487.79	1,786,425.99
AVG DAILY AGP	71.85	65.55	89.02	71.85
HOLD %	5.34%	4.97%	5.40%	5.34%
<b>BJ TABLES</b>	16	16	18	16
BJ DROP	592,496.25	521,603.25	547,059.75	592,496.25
AGP	110,285.75	99,339.25	97,961.25	110,285.75
AVG DAILY AGP	222.35	206.96	180.46	222.35
HOLD %	18.61%	19.04%	17.91%	18.61%
<b>POKER TABLES</b>	36	35	34	36
POKER DROP	418,001.00	392,218.25	372,145.75	418,001.00
AGP	297,779.51	268,132.75	323,419.25	297,779.51
AVG DAILY AGP	266.83	255.36	315.42	266.83
HOLD %	18.92%	18.24%	20.95%	18.92%
<b>TOTAL AGP</b>	13,854,143.80	12,831,870.53	15,245,991.64	13,854,143.80
<b>GAMING TAXES</b>	36,967.27	1,633,220.85	48,166.53	36,967.27
<b># OF CASINOS</b>	17	17	19	17
<b>AVG. DAYS OPEN</b>	31.00	30.00	30.16	31.00
<b>*10¢, 50¢, \$2 and Multi-Denomination Slots</b>				

## BLACK HAWK GAMING STATISTICS

	<u>July 2008</u>	<u>June 2008</u>	<u>July 2007</u>	<u>Tax Year to Date</u>
<b>1¢ SLOTS</b>	4,823	4,695	4,442	4,823
COINS IN	217,425,414.75	202,026,426.81	234,207,113.39	217,425,414.75
AGP	21,498,976.78	19,423,622.77	22,600,785.47	21,498,976.78
AVG DAILY AGP	143.79	137.90	164.13	143.79
HOLD %	9.89%	9.61%	9.65%	9.89%
<b>5¢ SLOTS</b>	714	727	1,055	714
COINS IN	33,825,442.43	32,650,956.00	61,642,392.64	33,825,442.43
AGP	2,338,029.10	2,334,201.96	4,021,969.72	2,338,029.10
AVG DAILY AGP	105.63	107.02	122.98	105.63
HOLD %	6.91%	7.15%	6.52%	6.91%
<b>25¢ SLOTS</b>	1,240	1,226	1,595	1,240
COINS IN	85,316,629.16	80,190,445.25	133,145,970.40	85,316,629.16
AGP	4,936,032.58	4,512,247.37	7,417,445.37	4,936,032.58
AVG DAILY AGP	128.41	122.68	150.01	128.41
HOLD %	5.79%	5.63%	5.57%	5.79%
<b>\$1 SLOTS</b>	1,401	1,292	1,329	1,401
COINS IN	141,335,185.00	133,305,824.06	179,317,354.59	141,335,185.00
AGP	7,293,011.92	6,742,882.96	9,146,192.20	7,293,011.92
AVG DAILY AGP	167.92	173.96	222.00	167.92
HOLD %	5.16%	5.06%	5.10%	5.16%
<b>\$5 SLOTS</b>	172	162	177	172
COINS IN	25,172,785.00	23,019,140.00	32,145,365.00	25,172,785.00
AGP	814,840.96	1,260,298.24	1,431,401.44	814,840.96
AVG DAILY AGP	152.82	259.32	260.87	152.82
HOLD %	3.24%	5.48%	4.45%	3.24%
<b>OTHER SLOTS*</b>	1,446	1,474	1,298	1,446
COINS IN	121,313,581.69	112,227,806.90	119,395,569.01	121,313,581.69
AGP	6,727,684.65	5,868,158.32	6,868,054.12	6,727,684.65
AVG DAILY AGP	150.08	132.70	170.69	150.08
HOLD %	5.55%	5.23%	5.75%	5.55%
<b>BJ TABLES</b>	42	42	40	42
BJ DROP	2,463,411.65	2,209,505.80	2,720,137.95	2,463,411.65
AGP	514,774.15	453,009.80	552,937.95	514,774.15
AVG DAILY AGP	395.37	359.53	445.92	395.37
HOLD %	20.90%	20.50%	20.33%	20.90%
<b>POKER TABLES</b>	105	103	99	105
POKER DROP	2,142,526.00	1,907,243.50	2,350,722.80	2,142,526.00
AGP	1,589,188.25	1,475,965.00	1,627,872.30	1,589,188.25
AVG DAILY AGP	488.23	477.66	530.42	488.23
HOLD %	21.13%	23.53%	22.87%	21.13%
<b>TOTAL AGP</b>	45,712,538.39	42,070,386.42	53,666,658.57	45,712,538.39
<b>GAMING TAXES</b>	1,204,376.94	7,947,969.21	2,007,828.03	1,204,376.94
<b># OF CASINOS</b>	19	19	20	19
<b>AVG. DAYS OPEN</b>	31.00	30.00	31.00	31.00
<b>*10¢, 50¢, \$2 and Multi-Denomination Slots</b>				

## CENTRAL CITY GAMING STATISTICS

	<u>July 2008</u>	<u>June 2008</u>	<u>July 2007</u>	<u>Tax Year to Date</u>
<b>1¢ SLOTS</b>	1,026	1,002	979	1,026
COINS IN	36,656,752.18	33,988,881.21	47,585,343.96	36,656,752.18
AGP	3,126,049.85	2,978,209.67	4,049,663.30	3,126,049.85
AVG DAILY AGP	98.28	99.08	133.44	98.28
HOLD %	8.53%	8.76%	8.51%	8.53%
<b>5¢ SLOTS</b>	204	196	331	204
COINS IN	5,121,979.10	5,628,564.55	8,507,490.35	5,121,979.10
AGP	319,039.86	327,721.35	578,033.32	319,039.86
AVG DAILY AGP	50.45	55.73	56.33	50.45
HOLD %	6.23%	5.82%	6.79%	6.23%
<b>25¢ SLOTS</b>	338	339	370	338
COINS IN	13,048,173.50	13,079,743.00	16,464,181.00	13,048,173.50
AGP	711,577.01	738,510.43	929,089.15	711,577.01
AVG DAILY AGP	67.91	72.62	81.00	67.91
HOLD %	5.45%	5.65%	5.64%	5.45%
<b>\$1 SLOTS</b>	260	269	285	260
COINS IN	21,253,189.00	20,580,061.00	27,387,893.00	21,253,189.00
AGP	910,916.99	689,986.37	1,122,424.31	910,916.99
AVG DAILY AGP	113.02	85.50	127.04	113.02
HOLD %	4.29%	3.35%	4.10%	4.29%
<b>\$5 SLOTS</b>	30	30	52	30
COINS IN	1,652,255.00	1,735,470.00	1,698,935.00	1,652,255.00
AGP	76,981.01	137,524.01	114,298.01	76,981.01
AVG DAILY AGP	82.78	152.80	70.90	82.78
HOLD %	4.66%	7.92%	6.73%	4.66%
<b>OTHER SLOTS</b>	257	257	166	257
COINS IN	14,008,331.31	13,010,826.91	13,157,007.53	14,008,331.31
AGP	713,997.21	631,781.97	599,313.77	713,997.21
AVG DAILY AGP	89.62	81.94	116.46	89.62
HOLD %	5.10%	4.86%	4.56%	5.10%
<b>BJ TABLES</b>	9	9	10	9
BJ DROP	266,854.30	218,492.25	375,399.85	266,854.30
AGP	50,402.80	27,127.50	53,491.10	50,402.80
AVG DAILY AGP	180.66	100.47	172.55	180.66
HOLD %	18.89%	12.42%	14.25%	18.89%
<b>POKER TABLES</b>	21	21	20	21
POKER DROP	365,006.26	309,722.75	323,362.25	365,006.26
AGP	175,218.77	150,853.25	196,005.80	175,218.77
AVG DAILY AGP	269.15	239.45	316.14	269.15
HOLD %	20.14%	19.26%	23.05%	20.14%
<b>TOTAL AGP</b>	6,084,183.50	5,681,714.55	7,642,318.76	6,084,183.50
<b>GAMING TAXES</b>	37,649.92	945,794.45	62,877.08	37,649.92
<b># OF CASINOS</b>	6	6	6	6
<b>AVG. DAYS OPEN</b>	31.00	30.00	31.00	31.00
<b>*10¢, 50¢, \$2 and Multi-Denomination Slots</b>				

## JULY AGP BY DEVICE

### Statewide

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	17,032	\$62,913,217	\$119.16	6.71%
Tables	229	\$2,737,649	\$385.64	20.50%
TOTAL	17,261	\$65,650,866	\$122.69	6.94%

### Cripple Creek

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	5,121	\$13,446,079	\$54.70	6.06%
Tables	52	\$408,065	\$253.14	18.74%
TOTAL	5,173	\$13,854,144	\$86.39	6.21%

### Black Hawk

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	9,796	\$43,608,576	\$143.60	6.98%
Tables	147	\$2,103,962	\$461.70	21.01%
TOTAL	9,943	\$45,712,538	\$148.31	7.27%

### Central City

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	2,115	\$5,858,562	\$89.36	6.39%
Tables	30	\$225,622	\$242.60	19.61%
TOTAL	2,145	\$6,084,184	\$91.50	6.59%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in July. Hold percentage does not include player-banked poker tables.

# GAMING ♦ UPDATE

## DATES TO REMEMBER

- ✓ September 1 • Labor Day, Division offices closed
- ✓ September 15 • August gaming tax returns due
- ✓ September 18 • Gaming Commission meeting, Cripple Creek

SEPTEMBER 2008

COLORADO DEPT OF REVENUE  
DIVISION OF GAMING  
1881 PIERCE ST STE 112  
LAKEWOOD CO 80214-1496